

New Business Item No. 7

7. **CONSIDERATION AND POSSIBLE ACTION – RESOLUTION NO. R2011-123** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO RENEW A SOFTWARE MAINTENANCE CONTRACT WITH SUNGARD HTE/OSSI AND APPROVING A MAINTENANCE COST SCHEDULE. *Mr. Bill Eisen, City Manager.*

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: 10/10/11	ITEM NO.: Resolution No. R2011-123
DATE SUBMITTED: 10/1/11	DEPARTMENT OF ORIGIN: Finance
PREPARED BY: John Knight	PRESENTOR: Bill Eisen
REVIEWED BY: Bill Eisen	REVIEW DATE: 9/30/11
SUBJECT: SunGard H.T.E./OSSI Yearly Maintenance Contract FY2012	
EXHIBITS: Resolution R2011-123 Exhibit A	
EXPENDITURE REQUIRED: \$221,192.54 AMOUNT BUDGETED: \$ 225,690.00 AMOUNT AVAILABLE: \$ 225,690.00 PROJECT NO.: ACCOUNT NO.: 010-1250-554.30-00 \$ 202,498.44 030-4145-554.30-00 \$ 2,395.00 019-1540-554.30-00 \$ 16,299.10 ADDITIONAL APPROPRIATION REQUIRED: ACCOUNT NO.: PROJECT NO.:	
To be completed by Department:	
<input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution	

EXECUTIVE SUMMARY

The City of Pearland has been using SunGard H.T.E. Software for the last fifteen years throughout our city. Three years ago the Police Department replaced SunGard H.T.E. software with SunGard OSSI software. Software maintenance is the process of enhancing and optimizing deployed software as well as remedying defects. We plan to continue software upgrades/updates during the year to all H.T.E./OSSI modules and keep current with the changes and additions to the software. The software maintenance phase involves changes to the software in order to correct defects and deficiencies found during field usage as well as the addition of new functionality to improve the software's usability and applicability

The City of Pearland receives one full year of software support, including updates and upgrades during the year with SunGard H.T.E./OSSI software maintenance. This also entitles us access to important technical resources including 24*7 Customer Care, Software Support Engineers and an online database that includes software drivers, technical tips and answers to frequently asked questions.

RECOMMENDED ACTION

Consideration and approval of a Resolution for fiscal year 2012 for SunGard H.T.E./OSSI software maintenance.

EXHIBIT A

Application	Basis Value	10/1/11-9/30/12
Click2Gov BP Wireless	818	795.00
Click2Gov Building Permits	818	1,255.00
Click2Gov Case Management	11	2,860.00
Click2Gov Core Embedded	NA	1,080.00
Click2Gov Customer Information System	12,385	2,395.00
GTG LG GeoBlade Viewer	10.00	2,816.10
GTG Looking Glass Mobile Map	7	962.57
Looking Glass - Centralized Address Manager	2	3080.38
Asset Management II	19	2,995.00
BUILDING PERMITS	818	4,430.00
BUSINESS LICENSES	655	1,680.00
Case Management-Court	11,000	8,985.00
Cash Receipts - AS400	19	2,275.00
Cash Receipts Lock Box Interface	NA	610.00
CIS- Utility Billing	12,385	10,185.00
Continuing Property Records	19	1,905.00
DMS - Document Management Services	NA	990.00
GMBA with Extended Reporting	19	9,825.00
Human Resources	285	2,160.00
IVR - Selectron I/F – BP	NA	1,195.00
LAND/PARCEL MANAGEMENT	35,000	3,410.00
OnePoint Point of Sale	NA	1,060.00
Payroll/Personnel	285	5,920.00
P-Card	19	1,650.00
Purchasing/Inventory	19	5,870.00
Work Orders/Facilities Management	19	7,190.00
QRep Administrator	1	300.00
QRep Administrator	1	300.00
QRep Catalogs for (CE, WF)	2	600.00
QRep Catalogs for (GM, CX, BP, PR, PI, LX, CS)	7	2,100.00
QRep Catalogs for HR	1	300.00
QRep End User	4	1,200.00
QRep End User	1	300.00
QRep End User	2	600.00
Retrofit Modification Option	25	3,300.00
TOTAL		\$96,579.05

Application	Qty	10/1/11-9/30/12
OSSI Base Computer Aided Dispatch System Tier 3	1	11,063.68
OSSI Multi Jurisdictional Dispatch Option	1	552.60
OSSI First CAD Map Display and Map Maintenance Software License	1	874.91
OSSI Additional CAD Map Display Client License	3	954.45
OSSI Map Converter Software	1	556.76
OSSI CAD Client AVL License	4	1,272.60
OSSI - Crime Analysis Plus Module	1	2,474.50
OSSI E911 Interface Module	1	874.91
OSSI Interface to Pagegate	1	159.08
OSSI Alpha Numeric Paging Module	1	874.91
OSSI Medical PROQA Interface	1	1033.99
OSSI Fire PROQA Interface	1	1033.99
OSSI Firehouse RMS Interface	1	874.91
OSSI - CAD Interface to CryWolf	1	1,193.06
OSSI Client Base Records Management System - 30 Workstation	1	7,847.71

OSSI RMS Map Display and Pin Mapping License - 30 Workstation	1	848.40
OSSI Basic Accident Module - 30 Workstation	1	636.30
OSSI Accident Wizard Base Server License	1	707.00
OSSI Accident Wizard Workstation License Client + 5 for Moblan	43	912.03
OSSI Bar Coding Server License - 30 Workstation	1	777.70
OSSI Bar Coding Hand-Held Client License (Each)	1	225.53
OSSI Notification Module - 30 Workstation	1	1,371.58
OSSI- Remote Lineup Application - 30	1	1,060.50
OSSI Residential Security Watch Module - 30 Workstation	1	494.90
OSSI Generic Permit Module - 5 Workstation	1	307.00
OSSI Property and Evidence Module - 5 Workstation	1	675.40
OSSI Training Module - 5 Workstation	1	494.90
OSSI RMS Canine Tracking Module	1	777.70
OSSI Crime Analysis Module - Client License	1	1,767.50
OSSI Police to Police Annual Subscription Fee	1	0.00
OSSI - Link Analysis Module	1	2,474.50
OSSI – RMS Citation Interface to H.T.E. Courts System	1	1,414.00
OSSI Professional Standards (Internal Affairs) Module Client	1	2,474.50
OSSI - QuarterMaster Module - 5	1	777.70
OSSI Pawn Shop/Pawn Watch - 5 Workstation	1	353.50
OSSI - Intelligence Module	1	1,060.50
OSSI Client Jail Management System Module - 5 Workstation	1	2,121.00
OSSI Client Mugshot Display Software License - 30 Workstation	1	1,555.40
OSSI Mugshot Capture Station Software Only	1	777.70
OSSI State Livescan Interface	1	1,201.90
OSSI's Integrated State/NCIC Messaging Software Switch	1	3,181.50
OSSI - LAN Client License for Message Switch	4	190.88
OSSI Base Mobile Server Software Client Up to 150 Workstations	1	6,681.16
OSSI Review Module for Field Reporting Up to 150 Workstations	1	4,949.01
OSSI MCT Client for Digital Dispatch	101	14,209.69
OSSI Mobile Arrest Module + 5 for Moblan	35	1,484.70
OSSI - MFR Client - Accident Reporting + 5 for Moblan	35	2,474.50
OSSI - MFR Client- Base Incident/Offense + 5 for Moblan	80	11,255.20
OSSI - MFR Client - MOBLAN Version (Report Writing Room)	5	353.50
OSSI – MFR Client Citation +5 for Moblan	35	2,474.50
OSSI Handheld Citation Module – MFR	8	565.60
OSSI MCT Client PDA	10	707.00
OSSI AVL Server Host License	1	5,567.63
OSSI Client AVL Mobile License - For Fire	18	381.78
OSSI - MCT Interface to Firehouse	1	1,193.06
OSSI Police to Citizen	1	1,767.50
OSSI - OPS CAD	1	3,535.00
OSSI - OPS RMS	1	3,535.00
OSSI Mobile Client Maps	101	2,856.28
OSSI Canine Module in MFR	2	100.80
OSSI - Interface to TDEX	1	240.00

TOTAL

\$124,613.49

\$221,192.54

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the City Manager or his designee is hereby authorized to renew a software maintenance contract with SunGard HTE/OSSI, including the Maintenance Cost Schedule, a copy of which is attached hereto as Exhibit "A".

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2011.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY