

AGENDA

CITY OF PEARLAND ♦ CITY COUNCIL

March 23, 2015

6:30 p.m.

MAYOR
Tom Reid

Keith Ordeneaux
Mayor Pro-Tem
Position No. 4

COUNCIL MEMBERS

Tony Carbone
Position No. 1

Scott Sherman
Position No. 2



Gary Moore
Position No. 3

Greg Hill
Position No. 5

Jon R. Branson
Deputy City Manager

Clay Pearson
City Manager

Trent Epperson
Assistant City Manager

Darrin Coker
City Attorney

Young Lorfing, TRMC
City Secretary

In accordance with the Texas Open Meeting Act the Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at the front entrance of the City Hall, 3519 Liberty Drive.



CITY COUNCIL AGENDA
CITY OF PEARLAND
REGULAR COUNCIL MEETING
MONDAY, MARCH 23, 2015 | 6:30 P.M.
COUNCIL CHAMBERS | PEARLAND CITY HALL | 3519 LIBERTY DRIVE
281.652.1600

- I. **CALL TO ORDER**
- II. **INVOCATION AND THE PLEDGE OF ALLEGIANCE TO THE UNITED STATES OF AMERICA FLAG AND TEXAS FLAG**
- III. **ROLL CALL:** Mayor Reid, Mayor Pro-Tem Ordeneaux, Councilmembers Carbone, Sherman, Moore, and Hill.
- IV. **CITIZEN COMMENTS:** In order to hear all citizen comments at a reasonable hour, the City Council requests that speakers respect the three-minute time limit for individual comments and the five-minute time limit for an individual speaking on behalf of a group. This is not a question-answer session, however, it is an opportunity to voice your thoughts with City Council.
- V. **PUBLIC HEARING** – None
- VI. **CONSENT AGENDA:**

All items listed under the “Consent Agenda” are considered to be routine and require little or no deliberation by the City Council. These items will be enacted/approved by one motion unless a councilmember requests separate action on an item, in which event the item will be removed from the Consent Agenda and considered by separate action (*VI. matters removed from Consent Agenda*). Approval of the Consent Agenda enacts the items of legislation.

- A. **Consideration and Possible Action – Second and Final Reading of Ordinance No. 2000M-133** – An Ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 2000M, the zoning map of the City of Pearland, Texas, for the purpose of changing the classification of certain real property, being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk’s File No. 2011034738 in the Brazoria County Clerk’s Office, **(generally located at 3706-3902 Alice Street, Pearland, TX), Zone Change 2015-02Z**, a request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the **General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district**; on approximately 4.020 acres of land, providing for an amendment of the zoning district map; containing a savings clause, a severability clause, and an effective date and other provisions related to the subject.

- B. Consideration and Possible Action – Resolution No. R2015-50** – A Resolution of the City Council of the City of Pearland, Texas, authorizing the city manager or his designee to enter into a Joint Exercise Powers Agreement with the National Joint Powers Alliance (NJPA) to participate in an interlocal cooperative pricing arrangement and authorizing the purchase of automotive tires through the NJPA contract in the estimated amount of \$125,000.
- C. Consideration and Possible Action – Resolution No. R2015-43** – A Resolution of the City Council of the City of Pearland, Texas, consolidating and transferring the maintenance of birth and death records to Harris County.
- D. Consideration and Possible Action – Resolution No. R2015-46** – A Resolution of the City Council of the City of Pearland, Texas, renewing a unit supply contract for auto parts with XL Parts, LP and Pearland Standard Auto Parts, in the estimated amount of \$75,000 for the period of March 24, 2015 through February 11, 2016.

VII. MATTERS REMOVED FROM CONSENT AGENDA

VIII. NEW BUSINESS:

- 1. Consideration and Possible Action – Resolution No. R2015-45** – A Resolution of the City Council of the City of Pearland, Texas, adopting a Commemorative Naming Policy for City facilities and parks.
- 2. Consideration and Possible Action – Resolution No. R2015-48** – A Resolution of the City Council of the City of Pearland, Texas, honoring the public safety contributions of David L. Smith to the City of Pearland by renaming the City of Pearland Fire & EMS Administration Building the David L. Smith Fire Administration Building.
- 3. Consideration and Possible Action – First Reading of Ordinance No. 2000M-131** – An Ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 2000M, the zoning map of the City of Pearland, Texas, for the purpose of changing the classification of certain real property, being all of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V”, and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas, (**generally located between Main Street to the west and Old Alvin Road to the east, and south of Walnut Street, Pearland, TX**), Zone Change 2014-22Z, a request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the **General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development known as Baker’s Landing**; on approximately 79.94 acres of land, providing for an amendment of the zoning district map; containing a savings clause, a severability clause, and an effective date and other provisions related to the subject.

4. **Consideration and Possible Action – Resolution No. R2015-53** – A Resolution of the City Council of the City of Pearland, Texas, amending an existing contract with Berry Dunn McNeil & Parker (Berry Dunn) for the purpose of including project oversight services, in an amount not to exceed \$270,944.
5. **Consideration and Possible Action – Resolution No. R2015-51** – A Resolution of the City Council of the City of Pearland, Texas, authorizing the implementation of the New World ERP System for a total value \$1,660,710 and authorizing the following contracts: New World Systems (\$1,302,560); CRW (\$334,400); and ExecuTime (\$23,750).
6. **Consideration and Possible Action – Resolution No. R2015-49** – A Resolution of the City Council of the City of Pearland, Texas, authorizing a Letter of Intent to donate real property to the University of Houston System on behalf of the University of Houston Clear Lake, Pearland Campus.
7. **Consideration and Possible Action – Resolution No. R2015-44** – A Resolution of the City Council of the City of Pearland, Texas, approving a bond order of Brazoria County Municipal Utility District No. 16 authorizing the issuance of approximately \$4,145,000 Unlimited Tax Refunding Bonds, Series 2015.
8. **Consideration and Possible Action – First Reading of Ordinance No. 1506-2** – An Ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 1506, the 2014-2015 Annual Budget Ordinance, by; authorizing the City Manager or his designee to take all actions necessary to facilitate the changes identified herein (ROW Assessment and Infrastructure Recapitalization); providing a savings clause, a severability clause, a repealer clause, and an effective date.
9. **Consideration and Possible Action – First Reading of Ordinance No. 633-2** – An Ordinance of the City Council of the City of Pearland, Texas, amending Chapter 13, *Health and Sanitation*, Article II, Offensive Conditions, of the City of Pearland Code Of Ordinances, as it may have been, from time to time, amended; having a savings clause, a severability clause, and a repealer clause; providing for publication and codification.
10. **Consideration and Possible Action – Resolution No. R2015-54** – A Resolution of the City Council of the City of Pearland, Texas, authorizing a contract for professional design services with Cobb, Fendley & Associates, Inc., in the amount of \$97,223.75, for the Industrial Drive Intersection Realignment Project at State Highway35.
11. **Consideration and Possible Action – Resolution No. R2015-52** – A Resolution of the City Council of the City of Pearland, Texas, adopting the City’s Strategic Framework consisting of six Strategic Priorities for the purpose of establishing and communicating a long-term vision for City goals and objectives.

12. Council Input and Discussion – 2015 Biennial Citizen Survey.

OTHER BUSINESS: None

IX. MAYOR/COUNCIL ISSUES FOR FUTURE CITY COUNCIL AGENDAS

X. ADJOURNMENT

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281.652.1840 prior to the meeting so that appropriate arrangements can be made.

All agenda supporting documents are available at pearlandtx.gov

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: March 23, 2015	ITEM NO.: Ordinance No. 2000M-133				
DATE SUBMITTED: March 2, 2015	DEPT. OF ORIGIN: Planning				
PREPARED BY: Ian Clowes	PRESENTOR: Lata Krishnarao				
REVIEWED BY: Matt Buchanan	REVIEW DATE: March 3, 2015				
<p>SUBJECT: Ordinance No. 2000M-133 - An ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 2000M, the zoning map of the City of Pearland, Texas, for the purpose of changing the classification of certain real property, being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office, (generally located at 3706-3902 Alice Street, Pearland, TX), Zone Change 2015-02Z, a request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, providing for an amendment of the zoning district map; containing a savings clause, a severability clause, and an effective date and other provisions related to the subject.</p>					
<p>ATTACHMENTS: Ordinance No. 2000M-133 and Exhibits (Exhibit A – Legal Description; Exhibit B – Vicinity Map Description; Exhibit C - Legal Ad; Exhibit D- Planning and Zoning Commission Recommendation Letter) 02.16.15 Joint Public Hearing Packet</p>					
<p>To be completed by Department:</p> <table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 25%;">Finance</td> <td style="text-align: center; width: 25%;">Legal</td> <td style="text-align: center; width: 25%;">Ordinance</td> <td style="text-align: center; width: 25%;">Resolution</td> </tr> </table>		Finance	Legal	Ordinance	Resolution
Finance	Legal	Ordinance	Resolution		

EXECUTIVE SUMMARY

The applicant is requesting approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district on approximately 4.020 acres located along Alice Street. The property is currently zoned GC which is intended to allow for commercial, retail, and a select amount of light industrial uses. The property is currently built out with eight (8) metal buildings and has been utilized as light industrial since the early 1970's. The applicant is requesting the zone change in order to bring the existing uses on site into compliance with the zoning designation.

For additional information, please refer to the Joint Public Hearing Packet of 2.16.2015, attached to this request.

PUBLIC NOTIFICATION: Public notices, comment forms, and a vicinity map were mailed to the applicant as well as property owners within 200 feet of the subject property under consideration for the zone change. Staff did not receive any return comment forms or phone calls regarding this proposal.

PLANNING AND ZONING COMMISSION DISCUSSION: At the regular meeting of the Planning and Zoning Commission on February 16, 2015, Commissioner Mary Starr made a motion to approve the zone change request; the motion was seconded by Commissioner Elizabeth McLean. The motion was passed 7-0.

STAFF RECOMMENDATION TO COUNCIL:

Staff recommends approval of the request to change the zoning of the approximately 4.020 acre site from GC to M-1 for the following reasons:

1. The change in zoning will result in conformance with the Comprehensive Plan, as the current zoning of GC does not conform to the future land use designation of Industrial.
2. The requested change in zoning from GC to M-1 will result in bringing nonconforming uses into conformance with the Unified Development Code (UDC).
3. All requirements of the UDC will be met for any future redevelopment on the site.

Consider the proposed change in zoning from General Commercial (GC) to Light Industrial (M-1) of approximately 4.020 acres located at 3706-3902 Alice Street, Pearland, TX.

Ordinance No. 2000M-133

An ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 2000M, the zoning map of the City of Pearland, Texas, for the purpose of changing the classification of certain real property, being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office, **(generally located at 3706-3902 Alice Street, Pearland, TX)**, Zone Change 2015-02Z, a request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, providing for an amendment of the zoning district map; containing a savings clause, a severability clause, and an effective date and other provisions related to the subject.

WHEREAS, Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; is requesting approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land; said property being legally described in the legal description attached hereto and made a part hereof for all purposes as Exhibit "A," and more graphically depicted in the vicinity map attached hereto and made a part hereof for all purposes as Exhibit "B," and

WHEREAS, on the 16th day of February, 2015, a Joint Public Hearing was held before the Planning and Zoning Commission and the City Council of the City of Pearland, Texas, notice being given by publication in the official newspaper of the City, the affidavit of publication being attached hereto and made a part hereof for all purposes as Exhibit "C," said call and notice being in strict conformity with provisions of Section 1.2.2.2 of Ordinance No. 2000T; and

WHEREAS, on the 16th day of February, 2015, the Planning and Zoning Commission submitted its report and recommendation to the City Council regarding the proposed zone change application of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land said recommendation attached hereto and made a part hereof for all purposes as Exhibit "D"; and

WHEREAS, upon receipt of the report from the Planning and Zoning Commission, City Council considered this application and the recommendation of the Planning and Zoning Commission at regular meetings on the 9th day of March 2015 and the 23rd day of March 2015; and

WHEREAS, the City Council having fully heard the testimony and argument of all interested parties, and having been fully advised in the premises, finds that in the case of the application of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, presented which, in the judgment of the City Council, would justify the approval of said application; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section I. The following described property located within the corporate City Limits of the City of Pearland, Texas, and presently classified as General Commercial (GC), is hereby granted a change in zoning to Light Industrial (M-1), in accordance with all conditions and requirements of the current Unified Development Code and incorporated for all purposes, such property being more particularly described as:

LEGAL DESCRIPTION: Being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office.

GENERAL LOCATION: 3706-3902 Alice Street, Pearland, TX

Section II. The City Council of the City of Pearland finds and determines that the recitations in the preamble hereof are true and that all necessary prerequisites of law have been accomplished and that no valid protest of the proposed change has been made. The City Council further finds and determines that there has been compliance with the mandates of law in the posting and presentation of this matter to the Planning and Zoning Commission and to the City Council for consideration and decision.

Section III. The City Council of the City of Pearland finds and determines that the amendment adopted herein promotes the health, safety, and general welfare of the public and is a proper valid exercise of the City's police powers.

Section IV. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section V. All rights and remedies, which have accrued in the favor of the City under this Ordinance and its amendments thereto, shall be and are preserved for the benefit of the City.

Section VI. The City Secretary is hereby directed to cause to be prepared an

amendment to the official Zoning District Map of the City, pursuant to the provisions of Section 2.3.2.2 of Ordinance No. 2000-M and consistent with the approval herein granted for the reclassification of the herein above described property

Section VII. This Ordinance shall become effective after its passage and approval on second and final reading.

PASSED, APPROVED, and ADOPTED on First Reading this 9th day of March, 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

PASSED, APPROVED, and ADOPTED on Second and Final Reading this 23rd day of March, 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC

CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

Exhibit A
Legal Description

Being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office.

Exhibit B Vicinity Map



Exhibit 1

AERIAL MAP

Zone Change 2015-02Z

3706-3902 Alice St.



This product is for informational purposes and may not have been prepared for or be suitable for legal engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

1 inch = 310 feet

OCTOBER 20 14
PLANNING DEPARTMENT



**Exhibit C
Legal Ad**

**NOTICE OF A JOINT PUBLIC HEARING OF
THE CITY COUNCIL**

AND

**THE PLANNING AND ZONING COMMISSION
OF THE CITY OF PEARLAND, TEXAS**

ZONE CHANGE APPLICATION NUMBER: 2015-02Z

Notice is hereby given that on February 16, 2015 at 6:30 p.m., the City Council and Planning and Zoning Commission of the City of Pearland, in Brazoria, Harris and Fort Bend Counties, Texas, will conduct a joint public hearing in the Council Chambers of City Hall, located at 3519 Liberty Drive, Pearland, Texas, at the request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, to wit:

Being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office.

General Location: 37006-3902 Alice Street, Pearland, TX

At said hearing, all interested parties shall have the right and opportunity to appear and be heard on the subject. For additional information, please contact the Planning Department at 281-652-1765.

Ian Clowes
Senior Planner

Exhibit D
Planning and Zoning Commission Recommendation Letter



Planning & Zoning Commission

Recommendation Letter

February 17, 2015

Honorable Mayor and City Council Members
3519 Liberty Drive
Pearland, TX 77581

Re: Recommendation on Zone Change Application No. 2015-02Z

Honorable Mayor and City Council Members:

At their regular meeting on February 16, 2015, the Planning and Zoning Commission considered the following:

A request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, on the following described property:

LEGAL DESCRIPTION: Being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office.

GENERAL LOCATION: 3706-3902 Alice Street, Pearland, TX

P&Z Commissioner Mary Starr made a motion to recommend approval of the Zone Change request. The motion was seconded by P&Z Commissioner Elizabeth McLean. The vote was 7-0 and the motion was approved. Commissioners Reed, Starr, McLane, McFadden, Fuertes, Duncan, and Tunstall all voted to approve the requested zone change.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ian Clowes", with a long horizontal flourish extending to the right.

Ian Clowes
Senior Planner
On behalf of the Planning and Zoning Commission



JOINT PUBLIC HEARING
THE CITY COUNCIL CITY AND THE PLANNING AND ZONING COMMISSION OF
THE CITY OF PEARLAND, TEXAS,
MONDAY, FEBRUARY 16, 2015, AT 6:30 P.M.
COUNCIL CHAMBERS - CITY HALL-3519 LIBERTY DRIVE

I. CALL TO ORDER

II. PURPOSE OF HEARING

Zone Change Application No. 2015-02Z

A request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, to wit:

Legal Description: Being a 4.020 acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542 in Brazoria County, Texas. Said 4.020 acre tract is part of Lot 52 of Zychlinsky Subdivision according to the plat recorded in Volume 29, Page 43 of the Deed Records of Brazoria County, Texas and is further described as being all of a one (1) acre tract, a 2.179 acre tract and part of a 2.000 acre tract as described in a deed to Associated Properties as recorded in Clerk's File No. 2011034738 in the Brazoria County Clerk's Office.

General Location: 3706-3902 Alice Street, Pearland, TX

III. APPLICATION INFORMATION AND CASE SUMMARY

- A. STAFF REPORT
- B. APPLICANT PRESENTATION
- C. STAFF WRAP UP

IV. PERSONS WISHING TO SPEAK FOR OR AGAINST THE PROPOSED REQUEST

V. COUNCIL/PLANNING COMMISSION/STAFF DISCUSSION

VI. ADJOURNMENT

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing, City Secretary, at 281-652-1655 prior to the meeting so that appropriate arrangements can be made.



Staff Report

To: City Council and Planning and Zoning Commission

From: Planning Department

Date: February 16, 2015

Re: Zone Change Application Number 2015-02Z

A request of Gerald L. Koza Jr., applicant; on behalf of Associated Properties, owner; for approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district; on approximately 4.020 acres of land, Pearland, TX

Summary of Request

The applicant is requesting approval of a change in zoning from the General Commercial (GC) zoning district to the Light Industrial (M-1) zoning district on approximately 4.020 acres located along Alice Street. The property is currently zoned GC which is intended to allow for commercial, retail, and a select amount of light industrial uses. The property is currently built out with eight (8) metal buildings and has been utilized as light industrial since the early 1970's. The applicant is requesting the zone change in order to bring the existing uses on site into compliance with the zoning designation.

Recommendation

Staff recommends approval of the request to change the zoning of the approximately 4.020 acre site from GC to M-1 for the following reasons:

1. The change in zoning will result in conformance with the Comprehensive Plan, as the current zoning of GC does not conform to the future land use designation of Industrial.
2. The requested change in zoning from GC to M-1 will result in bringing nonconforming uses into conformance with the Unified Development Code (UDC).
3. All requirements of the UDC will be met for any future redevelopment on the site.

Site History

The subject property is currently developed with eight (8) separate industrial buildings. The property was annexed into the City of Pearland in 1960. The property has had the existing GC (labeled as C prior to the adoption of the 2006 UDC) zoning designation since the adoption of the first zoning map in March of 1986.

The site is surrounded by non-residential uses. The below table identifies surrounding uses and zoning districts:

	Zoning	Land Use
North	General Commercial (GC)	Undeveloped Commercial
South	Light Industrial (M-1)	Profax
East	General Commercial (GC)	Undeveloped Commercial
West	General Commercial (GC)	Pearland Animal Hospital

Conformance with the Thoroughfare Plan

The subject property has approximately 972 feet of frontage along Alice Street; a local street, which requires a minimum of 50 feet of right-of-way. The current road is platted with 60 feet of right-of-way.

Conformance with the Unified Development Code

The approval of the requested zone change to M-1 will bring the existing light industrial uses currently operating on site, into conformance with the UDC. The subject property meets the requirements of the proposed M-1 zoning district as it relates to lot area, width, and depth.

Light Industrial (M-1) Area Regulations		
Size of Lots	Required	Existing Lot Dimensions
Minimum Lot Size	40,000 sf.	4.020 acres
Minimum Lot Width	150 ft.	972.28 ft.
Minimum Lot Depth	150 ft.	180.69 ft.

Conformance with the Comprehensive Plan

The proposed change in zoning from GC to M-1 is in compliance with the future land use designation of the Comprehensive Plan, which is Industrial. According to the Comprehensive Plan, properties located within the aforementioned future land use designation should be of an industrial or manufacturing nature. Appropriate zoning districts include the proposed zone of Light Industrial (M-1).

Platting Status

The subject property has a recorded plat recorded on January 6, 2015.

Availability of Utilities

The subject property has access to utilities. GIS data indicates that water is available to the site via an existing 10-inch waterline along Alice Street and sewer is available via an existing 8-inch sewer line extended to the property from McHard Road to the north.

Impact on Existing and Future Development

The proposed change in zoning will not significantly impact surrounding properties or developments, as the property is currently developed with industrial uses and does not have frontage on Main Street, part of the Corridor Overlay District. The proposed zone change will bring the existing uses into compliance with the UDC as well as the future land use designation of the property. All surrounding properties are zoned for non-residential uses and zoning districts. The property is currently built out to capacity and no changes have been proposed at this time.

Additional Comments

The request has been reviewed by the City's Development Review Committee (DRC), and there were no additional comments from other departments at the time of this report.

Public Notification

Staff sent public notices, comment forms and a vicinity map to the applicant, the owner of the property and to property owners within 200 feet of the subject property under consideration for the zone change. Additionally, a legal notice of the public hearing was published in the local newspaper, and a notification sign was placed on the property by the applicant.

Opposition to or Support of Proposed Request

Staff has not received any returned notices in opposition to or in support of the proposed change in zoning request.

Exhibits

1. Aerial Map
2. Zoning Map
3. Future Land Use Map
4. Notification Map
5. Notification List
6. Applicant Packet



Exhibit 1

AERIAL MAP

Zone Change 2015-02Z

3706-3902 Alice St.



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OCTOBER 2014
PLANNING DEPARTMENT



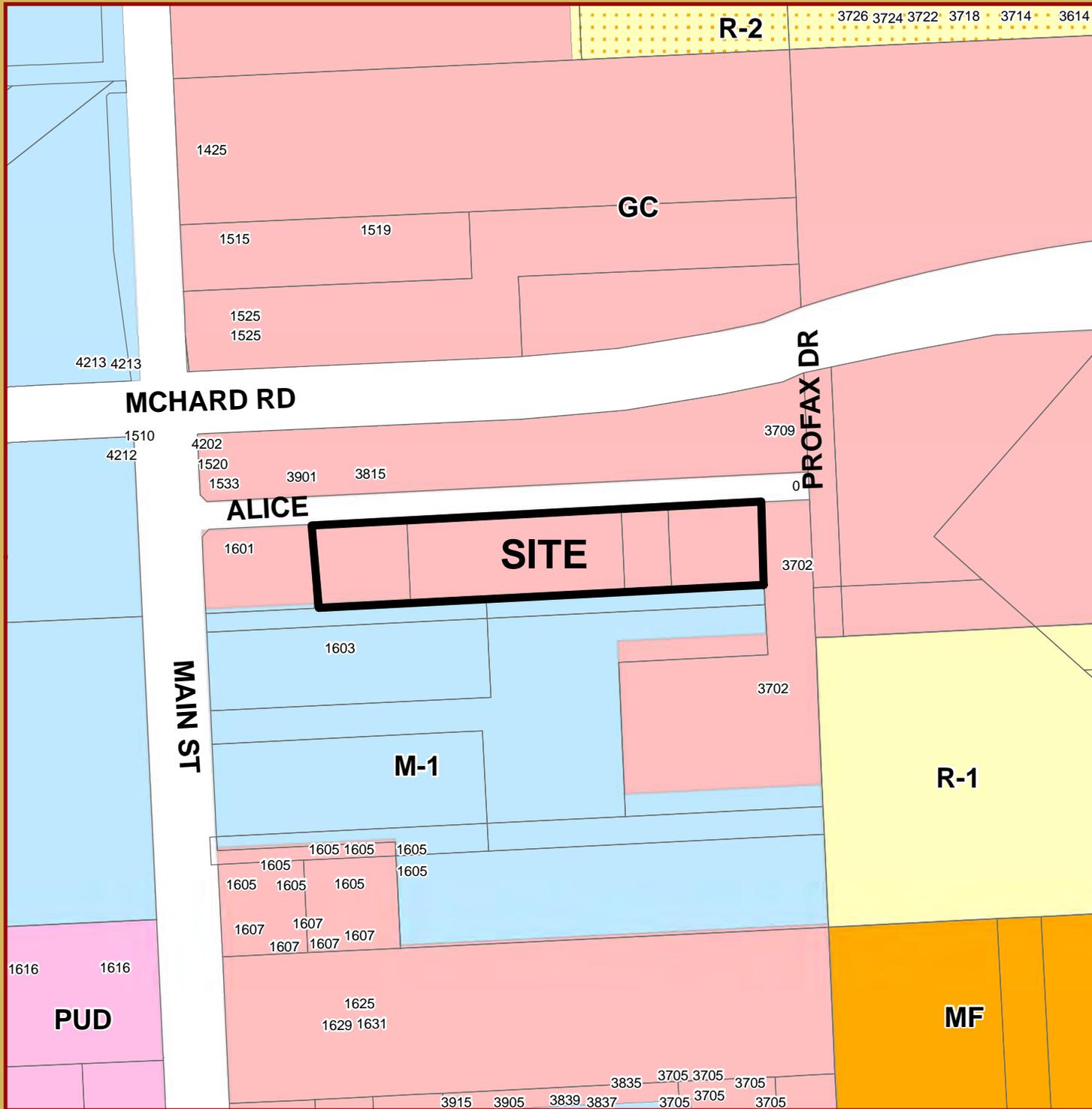


Exhibit 2

ZONING MAP

Zone Change 2015-02Z

3706-3902 Alice St.



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OCTOBER 2014
PLANNING DEPARTMENT



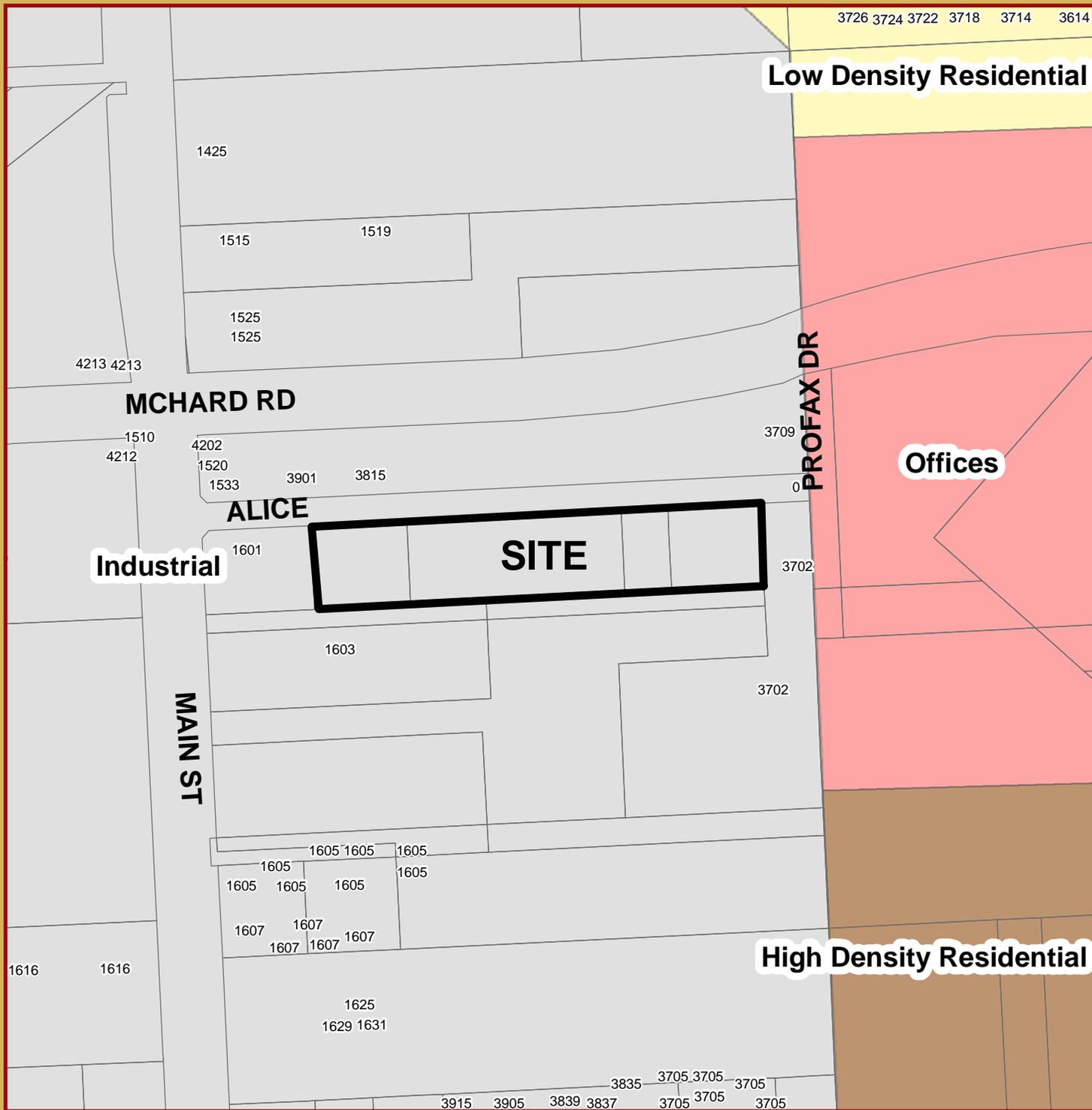


Exhibit 3

FLUP MAP

Zone Change 2015-02Z

3706-3902 Alice St.



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

1 inch = 310 feet

OCTOBER 2014
PLANNING DEPARTMENT



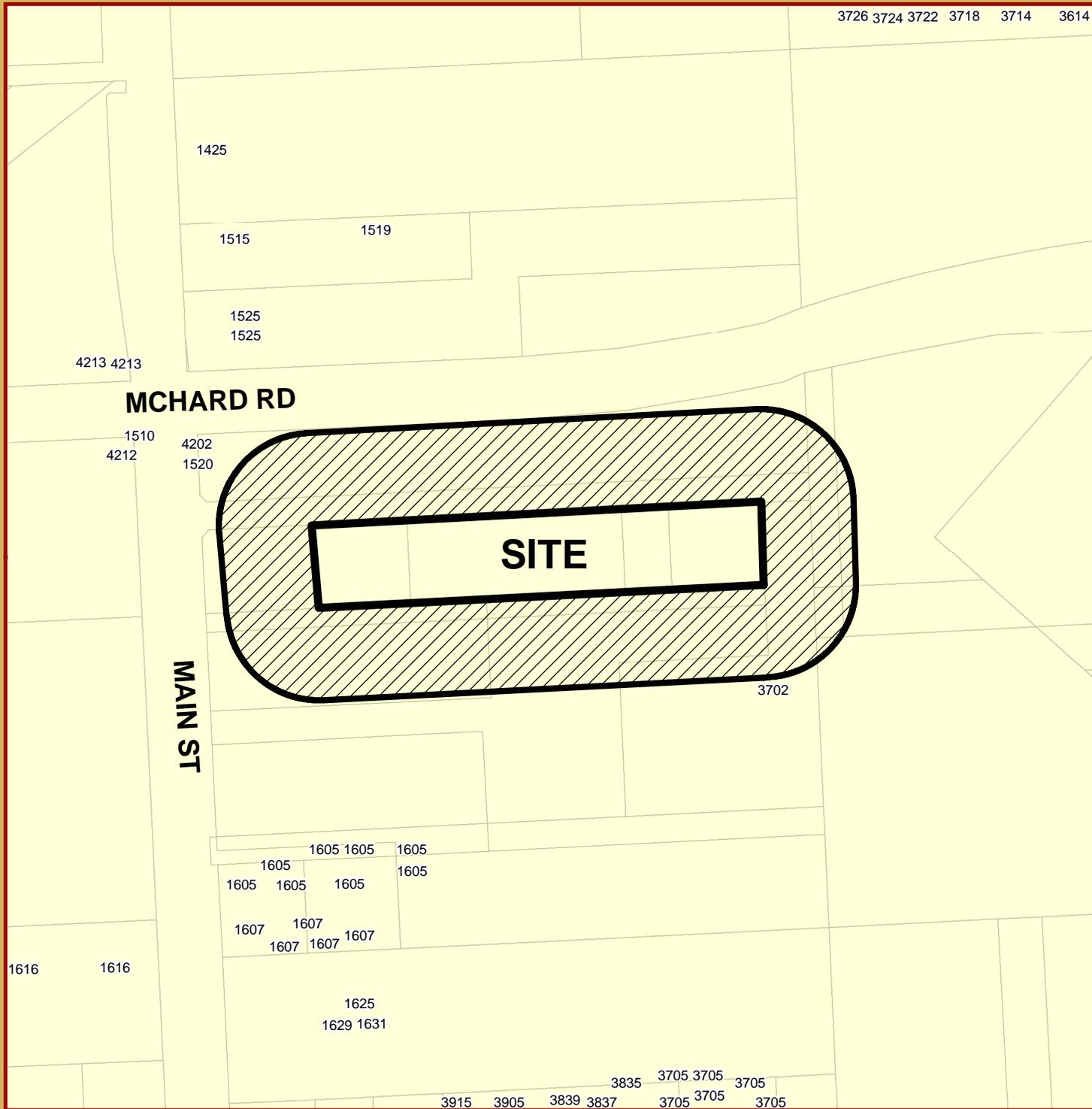


Exhibit 4

NOTIFICATION MAP

Zone Change 2015-02Z

3706-3902 Alice St.



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

1 inch = 310 feet

OCTOBER 2014
PLANNING DEPARTMENT



Exhibit 5

2015-02Z

GC-M1 - 3706 Alice Street

Owners	Street	City	State	Zip
ASSOCIATED PROPERTIES INC KOZA INTERESTS LTD & ALVAREZ	1603 N MAIN ST	PEARLAND	TX	77581
INTERESTS LTD & RICHARD ASHLEY	1603 N MAIN ST	PEARLAND	TX	77581
HALIK CARL VERNON ETAL	2526 WESTMINISTER ST	PEARLAND	TX	77581
BEAZER HOMES TEXAS LP	10235 W LITTLE YORK RD STE 200	HOUSTON	TX	77040
VETERINARY PROPERTIES OF TEXAS	5205 MAGNOLIA ST	PEARLAND	TX	77584

Exhibit 6



City of Pearland Planning Department Universal Application

City of Pearland
Community Development
3523 Liberty Drive
(Community Center)
Pearland, Texas 77581
281.652.1768
281.652.1702 (fax)
pearlandtx.gov

Please complete each field - incomplete applications will **not** be accepted.
Include the applicable checklist for each project type with this application.
Refer to the schedule on the City's website and/or within the Planning Department
for deadlines and anticipated meeting dates for each project type.

TYPE OF APPLICATION:

- Zoning Change
- Cluster Development Plan
- Planned Development Workshop
- Plat (list type): _____
- ZBA Variance
- P&Z Variance
- Special Exception
- Conditional Use Permit

PROJECT INFORMATION:

Residential Commercial Property Platted Property Not Platted

Project Name: Associated Properties Tax ID: 0542-0073-120
0542-0073-000

Project Address/Location: 3706 → 3902 Alice St

Subdivision: Associated Ind Park II No. of Lots: _____ Total Acres: 4.020

Brief Description of Project: Change From GC TO m1

When a completed application packet has been accepted and reviewed, additional information may be required by staff as a result of the review, therefore it may be necessary to postpone the proposed project and remove it from the scheduled agenda and place it on a future agenda according to Section 1.2.1.2 of the Unified Development Code.

PROPERTY OWNER INFORMATION:

Name: Associated Properties

Address: 1603 N. Main St

City: Pearland State: TX Zip: 77581

Phone: 281-485-6258

Fax: 281-485-8030

Email Address: Koza Jr@Profax-Lenco.com

APPLICANT/AGENT INFORMATION:

Name: Gerald L Koza Jr.

Address: 1603 N. Main St

City: Pearland State: TX Zip: 77581

Phone: 281-485-6258

Fax: 281 485- 8030

Email Address: Koza Jr@Profax-Lenco.com
*(281)-507-4503 cell

*Property owner must be the current owner of the property at the time of submittal of the application, and not the party that has the property under contract.

As owner and applicant, I hereby request approval of the above described request as provided for by the Unified Development Code of the City of Pearland.

Owner's Signature: [Signature] Date: 1/15/15

Agent's/
Applicant's Signature: _____ Date: _____

OFFICE USE ONLY:

FEES PAID:	DATE PAID: <u>1/15/15</u>	RECEIVED BY: <u>[Signature]</u>	RECEIPT NUMBER: <u>109194</u>
			APPLICATION NUMBER: <u>2015-027</u>

ZONE CHANGE/ VARIANCE/ PLAT/ RECORDATION

\$775

(circle one)
BA or **PF** or **FE**

Description: Input who the check is from

COMMENTS/DESCRIPTION (F10):

Location or
Address Zone Change Alice St. GC to M1

Applicant Gerald Koza

CITY OF PEARLAND
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: JCOTTER Type: OC Drawer: 1
Date: 1/15/15 01 Receipt no: 105194

Description	Quantity	Amount
BA	BOARD OF ADJUSTMENTS	
	1.00	\$775.00
Trans number:		4720272

ASSOCIATED PROPERTIES
PO BOX 898
PEARLAND

Tender detail		
CK CHECK	1513	\$775.00
Total tendered		\$775.00
Total payment		\$775.00

Trans date: 1/15/15 Time: 8:12:12

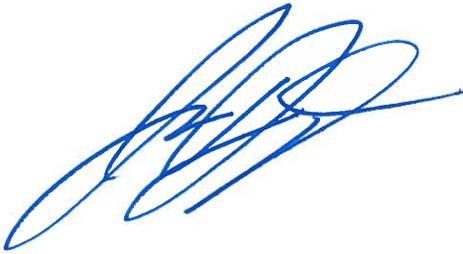
City Of Pearland

01/12/15

Community Development

Associated Properties is requesting a Zone Change from General Commercial to Light Industrial for our property located on the South side of Alice St. The addresses run from 3706 to 3902 Alice St. This property has been used for Light Industrial use since the early 1970's and we would like the zoning to match its use. If you have any questions please feel free to contact me.

Regards,

A handwritten signature in blue ink, appearing to read 'Jerry Koza, Jr.', with a large, stylized flourish at the end.

Jerry Koza, Jr.

President

Associated Properties, Inc.

STATE OF TEXAS
COUNTY OF BRAZORIA

WE, ASSOCIATED PROPERTIES, OWNERS OF THE PROPERTY SUBDIVIDED IN THE MAP HEREON OF THE "MINOR PLAT OF ASSOCIATED INDUSTRIAL PARK II" CONTAINING 4,020 ACRES, DO HEREBY MAKE SUBDIVISION OF SAID PROPERTY, ACCORDING TO THE PROPERTY LINES, LOTS, BLOCKS, LINES AND DISTANCES SHOWN THEREON, AND DO HEREBY CERTIFY HEREBY FOR THE USE OF THE PUBLIC AS SUCH, THE POSITION, LOCATION AND EXISTENCE OF ALL UTILITIES, AND DO HEREBY WAIVE ALL CLAIMS FOR DAMAGES OCCASIONED BY THE ESTABLISHMENT OF UTILITIES AS APPROVED, FOR THE PURPOSES SPECIFICATED, OR OCCASIONED BY THE ALTERATION OF THE SURFACE OF, AND PARTIAL OR THE DAMAGE SUBSEQUENT TO CONFORM TO SUCH COURSE, AND DO HEREBY BIND OURSELVES, OUR HEIRS, SUCCESSORS, AND ASSORS TO WARRANT AND FOREVER DEFEND THE TITLE TO THE LAND SO DEDICATED, SUBJECT TO ALL MATTERS OF RECORD.

WITNESS MY HAND IN Spring COUNTY, TEXAS
THIS 14th DAY OF December, 2014.

BY: Gerald Koza, Jr., Manager
ASSOCIATED PROPERTIES

STATE OF TEXAS
COUNTY OF BRAZORIA

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED Gerald L. Koza, Jr., of ASSOCIATED PROPERTIES, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 14th DAY OF December, 2014.

Carol M. DeLoach
NOTARY PUBLIC IN AND FOR BRAZORIA COUNTY, TEXAS.

MY COMMISSION EXPIRES: 9/16/2018



CERTIFICATE OF CITY PLANNER
THIS IS TO CERTIFY THAT THE CITY PLANNER OF THE CITY OF PEARLAND, TEXAS HAS APPROVED THIS "MINOR PLAT OF ASSOCIATED INDUSTRIAL PARK II" AND IS IN CONFORMANCE WITH THE LAWS OF THE STATE OF TEXAS AND THE ORDINANCES OF THE CITY OF PEARLAND, TEXAS, AND AUTHORIZES THE RECORDING THEREOF.

John Mathews
CITY PLANNER
MAY PLANNER

Richard Mancilla, P.E. Darrah Conner
CITY ENGINEER CITY ATTORNEY

STATE OF TEXAS
COUNTY OF BRAZORIA

METES AND BOUNDS DESCRIPTION of a 4,020-acre tract in the H.T. & B.R.R. Company Survey, Abstract No. 542, in Brazoria County, Texas. Said 4,020-acre tract is part of Lot 52 of 2nd Block 1, Sub-Block 1, according to the plat recorded in Volume 29, Page 42 of the Deeds Records of Brazoria County, Texas and is further described as being all or a part of a one (1) acre tract, a 2,178-acre tract and a 2,000-acre tract as described in a deed of Associated Properties as recorded in Clerk's File No. 201033789 to the Brazoria County Clerk's Office. Said 4,020-acre tract is more particularly described by metes and bounds as follows:

COMMENCING at the northerly corner of the east right-of-way line of North Main Street (i.e. State Highway 35), based on a width of 135-feet, and the south right-of-way line of Alice Street, based on a width of 60-feet, said point is the most northerly northwest corner of Lot 1, Block 1 of the Minor Plat of Pearland and Hospital as recorded in Clerk's File No. 201033789 to the Brazoria County Clerk's Office;

THENCE North 87°17'57" East, along the south line of said Alice Street, some being the north line of said Lot 1 for a distance of 220.00 feet to a 3/8-inch iron rod found for the POINT OF BEGINNING and northeast corner of said Pearland and Hospital, said point is the northwest corner of the aforementioned one (1) acre tract;

THENCE North 87°17'37" East, continuing along the south line of said Alice Street, some being the north line of said Lot 1 for a distance of 872.40 feet to a 3/8-inch iron rod found for the POINT OF BEGINNING and northeast corner of said Pearland and Hospital, said point is the northwest corner of the aforementioned one (1) acre tract;

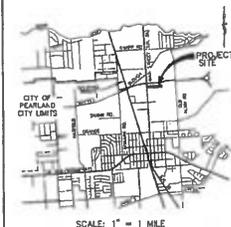
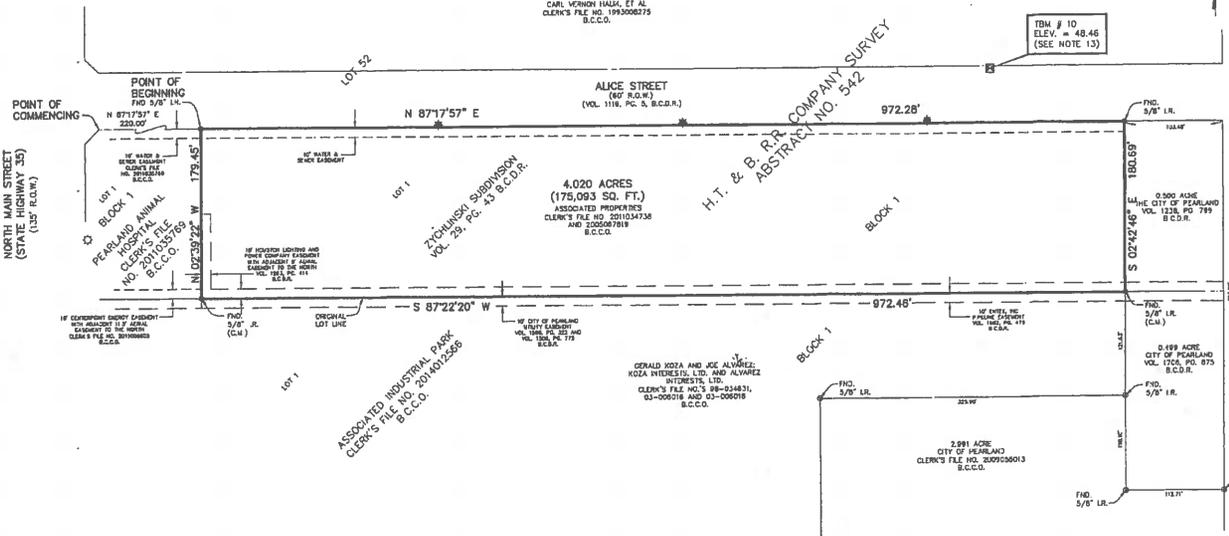
THENCE South 02°42'49" East, along the west line of said 0.500-acre tract for a distance of 180.80 feet to a 3/8-inch iron rod found in the south line of the aforementioned Lot 52, said point is the northeast corner of Associated Industrial Park as recorded in Clerk's File No. 201033789 to the Brazoria County Clerk's Office and the northeast corner of the herein described tract;

THENCE South 87°22'20" West, along the south line of said Lot 52, some being the north line of said Associated Industrial Park, for a distance of 872.40 feet to a 3/8-inch iron rod found for the southeast corner of the herein described tract, said point is the southeast corner of the aforementioned Pearland and Hospital;

THENCE North 02°42'22" West, along the east line of said Pearland and Hospital Tract for a distance of 178.50 feet to the POINT OF BEGINNING, containing a computed area of 4,020-acres (175,093 square feet).

CERTIFICATE OF SURVEY
I, MICHAEL D. WILSON, AM REGISTERED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF SURVEYING AND HEREBY CERTIFY THAT THE ABOVE SUBDIVISION IS TRUE AND CORRECT, WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND, THAT ALL BOUNDARY CORNERS, ANGLE POINTS, POINTS OF CURVATURE AND OTHER POINTS OF REFERENCE HAVE BEEN MARKED WITH IRON OR OTHER DURABLE PERMANENT METAL PIPES OR RODS HAVING AN OUTSIDE DIAMETER OF NOT LESS THAN FIVE-SIXTEENTH (5/16) INCH AND A LENGTH OF NOT LESS THAN TWO (2) FEET UNLESS OTHERWISE NOTED.

Michael D. Wilson
MICHAEL D. WILSON
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 4021



201509017 PLAT
Total Area: 4.020 ACRES
Brazoria County Clerk's Office

- LEGEND
- B.C.C.O. BRAZORIA COUNTY CLERK'S OFFICE
 - B.C.D.R. BRAZORIA COUNTY DEED RECORDS
 - B.C.U.R. BRAZORIA COUNTY MAP RECORDS
 - (C.A.) CONTROLLING INSTRUMENT
 - F.N.O. FOUND
 - H.L.A.P. HOISTING LIGHTING AND POWER
 - B.C.W. RIGHT-OF-WAY
 - L.P. IRON PIPE
 - I.R. IRON ROD
 - ☐ EXISTING STREETLIGHT
 - ☐ PROPOSED STREETLIGHT FOR FUTURE DEVELOPMENT

MINOR PLAT OF ASSOCIATED INDUSTRIAL PARK II

A SUBDIVISION OF 4,020 ACRES LOCATED IN THE H.T. & B.R.R. CO. SURVEY, ABSTRACT 542, IN THE CITY OF PEARLAND, BRAZORIA COUNTY, TEXAS

1 BLOCK 1 LOT
NOVEMBER 2014

3902 ALICE STREET

OWNERS:

ASSOCIATED PROPERTIES
1603 NORTH MAIN STREET
PEARLAND, TEXAS 77581
PHONE (281) 485-6256
ATTN: GERALD KOZA, JR.

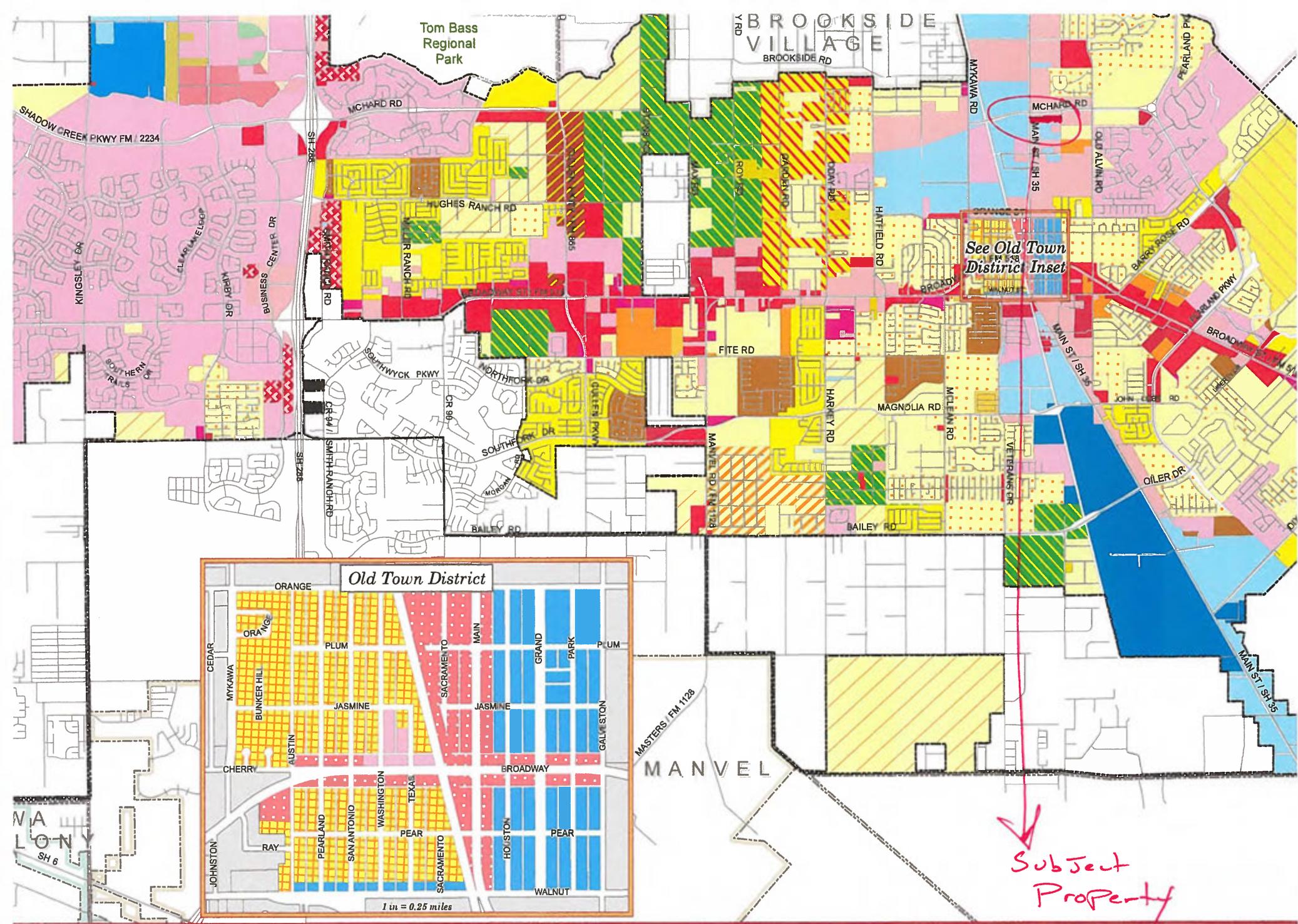
PREPARED BY:

THE WILSON SURVEY GROUP
PROFESSIONAL LAND SURVEYORS
2006 E. BROADWAY PEARLAND, TEXAS
(281) 485-3091 FAX (281) 485-3098

CONTACT: CHRIS L. HENRIKSEN
CITY OF PEARLAND PLAT NO. P-615E-2014-124

- NOTES
1. BEARING AND SURFACE COORDINATE BEINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE. SCALE FACTOR: 0.99997.
 2. ACCORDING TO FEMA FIRM MAP NUMBER 880300031, DATED SEPTEMBER 23, 1996, THE SUBJECT PROPERTY LIES IN ZONE "X". THIS INFORMATION IS BASED ON MEASURING FROM THE FLEAT. ALL FLOODPLAIN INFORMATION NOTED HEREON REFLECTS THE STATUS PER THE FEMA FIRM MAP THAT IS EFFECTIVE AT THE TIME THIS PLAT IS RECORDED. FLOODPLAIN STATUS IS SUBJECT TO CHANGE AS FEMA FIRM MAPS ARE UPDATED.
 3. THIS PLAT HAS BEEN PREPARED TO MEET THE REQUIREMENTS OF THE STATE OF TEXAS, BRAZORIA COUNTY AND THE CITY OF PEARLAND.
 4. THIS PLAT WAS PREPARED FROM INFORMATION PROVIDED BY SOUTHLAND TITLE COMPANY.
 5. ALL SUBDIVISION COMMON AREAS, INCLUDING BUT NOT LIMITED TO, DRIVEWAY FACILITIES, EASEMENTS AND OPEN SPACE WITHIN THE BOUNDARIES OF THIS PLAT SHALL BE MAINTAINED BY A HOMEOWNERS ASSOCIATION, COMMERCIAL PROPERTY ASSOCIATION OR OTHER ENTITY AND SHALL NOT BE THE RESPONSIBILITY OF THE CITY OF PEARLAND OR BRAZORIA COUNTY.
 6. ANY CONTRIBUTION PROPOSED TO BE INSTALLED WITHIN A PROPERTY EASEMENT WITH PRESERVED RIGHTS TO A PRIVATE ENTITY SHALL REQUIRE THE PERMISSION OF THE PRIVATE ENTITY PRIOR TO THE START OF CONSTRUCTION. FAILURE TO SECURE SUCH PERMISSION MAY RESULT IN THE BOUNDARIES OF THE EASEMENT BEING ANY UNAPPROVED PARALLEL STRUCTURES, UTILITIES OR OTHER FACILITIES LOCATED WITHIN THE EASEMENT. THE RESPONSIBILITY OF OBTAINING APPROVAL FROM THE PRIVATE ENTITY TO BUILD WITHIN AN EASEMENT IS SOLELY THAT OF THE PROPERTY OWNER.
 7. THE MINIMUM FLOOR ELEVATION FOR ALL BUILDINGS LOCATED WITHIN THE BOUNDARIES OF THIS PLAT SHALL BE THE HIGHER OF (1) EITHER 12 INCHES ABOVE THE TOP OF CURB ELEVATION FOR A CURB STREET OR 12 INCHES ABOVE THE ELEVATION OF THE EDGE OF THE ROADWAY IF NO CURB EXISTS, OR (2) 12 INCHES ABOVE THE 100 YEAR FLOODPLAIN WATER SURFACE ELEVATION FOR STRUCTURES TO BE LOCATED WITHIN THE 100 YEAR FLOODPLAIN FOR ANY FUTURE DEVELOPMENT.
 8. ANY PROPOSED DRAINAGE SYSTEM FOR THIS SUBDIVISION SHALL BE DESIGNED TO MEET THE REQUIREMENTS OF THE CITY OF PEARLAND AND BRAZORIA COUNTY DISTRICT #4, AND MAINTENANCE OF ANY DRAINAGE SYSTEM WILL BE THE RESPONSIBILITY OF THE OWNER.
 9. ALL LANDSCAPING AND STRUCTURES, INCLUDING FENCES AT INTERSECTIONS SHALL CONFORM TO THE CITY OF PEARLAND AND ADJACENT SITE DISTANCE REQUIREMENTS FOR MOTORISTS.
 10. DRIVEWAY REQUIREMENTS FOR THE LOCATION, WIDTHS AND OFFSETS FROM AN INTERSECTION AND ANY EXISTING DRIVEWAY OR PROPOSED DRIVEWAYS, SHALL CONFORM TO THE REQUIREMENTS OF THE CITY OF PEARLAND ENGINEERING DESIGN CENTER MANUAL AND UNIFORM DEVELOPMENT CODE FOR ANY FUTURE DEVELOPMENT.
 11. ACCESS RIGHTS TO PARKING AREAS AND DRIVEWAYS ARE HEREBY GRANTED TO ALL ADJACENT COMMERCIAL PROPERTIES FOR ANY FUTURE DEVELOPMENT.
 12. PROJECT BENCHMARK IS CITY OF PEARLAND 6 OPS MONUMENT, ELEVATION = 47.42', NVD 28 (1987 ADJUSTMENT). TO CORRECT TO 1978 ADA ADD 0.73'.
 13. PROJECT TM # 10 IS THE TOP OF "LL" OF MULLER OF A FIRE HYDRANT LOCATED APPROXIMATELY 15 FEET NORTH OF ALICE STREET AND APPROXIMATELY 230 FEET WEST OF PROFAX STREET. ELEVATION = 48.40' NVD 28 (1987 ADA). TO CORRECT TO 1978 ADA ADD 0.73'.
 14. THE RECORDED PLAT OF "STONER CABLE MACROWAVE ANTENNA TRACT" RECORDED IN VOLUME 17, PAGE 383-384 IN THE BRAZORIA COUNTY PLAT RECORDS IS HEREBY VACATED AND ABANDONED WITH THE RECORDED OF THE MINOR PLAT OF ASSOCIATED INDUSTRIAL PARK II.
 15. A FOUR (4) FOOT WIDE SIDEWALK WILL BE REQUIRED ALONG ALICE STREET FOR ANY FUTURE DEVELOPMENT.

281509017
Brazoria County - Joyce Hudson, County Clerk
RECORDED 12:21 PM
FILED 12/16/14
Joyce Hudson



	BP-288		M-1		OP		R-1		SR-15		SP3
	C-MU		M-2		OT-GB		R-2		SR-12		SP4



OFFICIAL TAX RECEIPT

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515
Account No: 0542-0073-120
Certified Owner: ASSOCIATED PROPERTIES INC
2014 VALUE: 401,290

FIRST CLASS
U.S. POSTAGE PAID
PERMIT NO. 4
ANGLETON TX

A0542 H T & B R R, TRACT 52H, ACRES
0.828

Jr	Year	Levy Paid	P&I	Parcel Address: 3706 ALICE ST
1	2014	1,759.66	0.00	Legal Acres: 0.8280
9	2014	240.77	0.00	Appr No: 177141
28	2014	5 681 06	0.00	Deposit No: 4B261124085
54	2014	626 01	0.00	Paid Date: 11/26/2014
96	2014	2,857.59	0.00	Total Paid: \$11,165.09

Check No: 00126428
Balance Due: \$0.00

Exemption(s): NONE

ASSOCIATED PROPERTIES INC
1603 N MAIN ST
PEARLAND, TX 77581-2803



OFFICIAL TAX RECEIPT

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515
Account No: 0542-0073-000
Certified Owner: ASSOCIATED PROPERTIES INC
2014 VALUE: 961,370

FIRST CLASS
U.S. POSTAGE PAID
PERMIT NO. 4
ANGLETON TX

A0542 H T & B R R, TRACT 52-52C-52F,
ACRES 3.842

Jr	Year	Levy Paid	P&I	Parcel Address: 3902 ALICE ST
1	2014	4,215.61	0.00	Legal Acres: 3.8420
9	2014	576.82	0.00	Appr No: 177139
28	2014	13,610.12	0.00	Deposit No: 4B261124085
54	2014	1,499.74	0.00	Paid Date: 11/26/2014
96	2014	6,845.92	0.00	Total Paid: \$26,748.21

Check No: 00126428
Balance Due: \$0.00

Exemption(s): NONE

ASSOCIATED PROPERTIES INC
1603 N MAIN ST
PEARLAND, TX 77581-2803



Posting of Notification Signs on Property under Consideration for a Zone Change

Any person, firm or corporation requesting a zoning change, a conditional use permit (CUP), or a variance shall be required to erect and maintain a sign(s), to be inspected by the City, upon the property for which a variance or zoning change has been requested.

Such sign(s) shall be located as follows:

- (1) One (1) sign per street frontage shall be located within thirty feet (30') of the abutting street, or as determined by the City.
- (2) So as to be clearly visible and readable from the public right-of-way and not obstructed in any manner.
- (3) So as not to create a hazard to traffic on the public rights-of-way abutting the property.
- (4) On the subject property at least ten (10) days prior to the hearing of such zoning change request by the Planning and Zoning Commission, and to remain continuously on said property until final action by the City Council or withdrawal of the case by the applicant. Removal of the sign by the applicant prior to a recommendation by the Planning and Zoning Commission and/or a final decision by the City Council shall constitute a withdrawal of the request.
- (5) The signs shall be as follows:
 - A minimum sign size of 2 feet by 3 feet, but no larger than 4 feet by 4 feet
 - At least 2 feet above the ground
 - Blue or black lettering that is a minimum of 3 inches by 1/2 inch, on a white background
 - Message content as follows:

PROPOSED (SPECIFY REQUEST)
Contact City of Pearland
281-652-1765

- ❖ Signs must be professionally made; handwritten signs are not allowed.
- ❖ Signs must be freestanding and cannot be attached to a tree, fence, or building.

Signature

Date



1/15/15

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	R2015-50
DATE SUBMITTED:	March 13, 2015	DEPT. OF ORIGIN:	Finance
PREPARED BY:	Bob Pearce	PRESENTOR:	Bob Pearce
REVIEWED BY:	Trent Epperson	REVIEW DATE:	March 17, 2015
SUBJECT: A Resolution of the City Council of the City of Pearland, Texas, authorizing the city manager or his designee to enter into a Joint Exercise Powers Agreement with the National Joint Powers Alliance (NJPA) to participate in an interlocal cooperative pricing arrangement and authorizing the purchase of automotive tires through the NJPA contract in the estimated amount of \$125,000.			
EXHIBITS: Resolution # R 2015-50 Exhibit A to Resolution – Joint Exercise of Powers Agreement Exhibit B to Resolution - Pricing Schedule			
FUNDING:			
<input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold			
EXPENDITURE REQUIRED: \$125,000 (est.) AMOUNT BUDGETED: \$125,000			
AMOUNT AVAILABLE: \$125,000		PROJECT NO.:	
ACCOUNT NO.: Various departmental operating budgets.			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
X Finance		X Legal	
		Ordinance	
		X Resolution	

EXECUTIVE SUMMARY

BACKGROUND

The City requires a third-party supplier for its automobile tire requirements, and has utilized a contract with The Cooperative Purchasing Network (TCPN) since 2012, which is currently expiring. Purchasing staff has found that the preferred Goodyear tires are available through another cooperative purchasing contract, The National Joint Powers Alliance (NJPA) tire contract with Goodyear Tire and Rubber Company that meets all requirements of the Texas Local Government Code, Chapter 252 with respect to competitive bidding by municipalities.

SCOPE OF CONTRACT

Contractor will provide automotive tires as required by the specifications of NJPA Contract # 041712-GTC, through May, 2016.

BID AND AWARD

The National Joint Powers Alliance (NJPA) solicited bids for Automotive Tires in March, 2012. In April, 2012, The Goodyear Tire and Rubber Company was awarded a contract as the highest-rated respondent to the NJPA bid. The contract has had 3 renewals and is currently valid through May, 2016. With the NJPA contract, the City will be able to continue to use Pearland Tire and Auto, a locally-owned business and authorized Goodyear dealer for providing Goodyear tires. The City has utilized Pearland Tire and Auto for the purchase of automotive tires for several years and is very pleased with the Goodyear product and Pearland Tire and Auto's service. The pricing afforded by the contract is a 45% discount off Goodyear base prices, resulting in very competitive pricing for the Goodyear products which are believed to offer the best performance and safety available on the market, particularly for Police vehicle use. The pricing is comparable to that enjoyed by the City under the previous cooperative purchasing program.

The attached Joint Powers Agreement will allow for the City of Pearland to cooperatively purchase various goods and services from existing contracts which are determined to be fiscally advantageous. This agreement would allow participation in the contract referenced above, as well as any other contracts or bid awards deemed to be advantageous to the City. It should be noted that any subsequent cooperative purchase contemplated by the City of Pearland for goods or services in excess of \$50,000 annually under an existing NJPA contract will require the prior authorization of the Pearland City Council.

Please note that the Fleet Maintenance Agreement with Enterprise Fleet Management that is under consideration does not include tires; therefore, a separate contract for tires will continue to be needed.

SCHEDULE

Automotive tires under the pricing set forth by the NJPA contract after City Council approval.

POLICY/GOAL CONSIDERATION

This award will allow City personnel to bring in a City vehicle for tire service without taking the employee or the vehicle out of service for extended periods; thus, supporting the City in being a fiscally responsible government.

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS/DEBT SERVICE

Funding for these services will come from various departmental operating budgets.

O&M IMPACT INFORMATION

Fiscal Year	2015	2016
	\$ 125,000 (est.)	N/A

RECOMMENDED ACTION

A Resolution of the City Council of the City of Pearland, Texas, authorizing the city manager or his designee to enter into a Joint Exercise Powers Agreement with the National Joint Powers Alliance (NJPA) to participate in an interlocal cooperative pricing arrangement and authorizing the purchase of automotive tires through the NJPA contract in the estimated amount of \$125,000.

RESOLUTION NO. R2015-50

A Resolution of the City Council of the City of Pearland, Texas, authorizing the city manager or his designee to enter into a Joint Exercise Powers Agreement with the National Joint Powers Alliance (NJPA) to participate in an interlocal cooperative pricing arrangement and authorizing the purchase of automotive tires through the NJPA contract in the estimated amount of \$125,000.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That certain Agreement by and between the City of Pearland and the NJPA, a copy of which is attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby authorized and approved.

Section 2. That the City Manager or his designee is hereby authorized to execute and the City Secretary to attest an Agreement with the NJPA, and the City is authorized to purchase tires through the NJPA Agreement.

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

JOINT EXERCISE OF POWERS AGREEMENT



This Agreement is Between the National Joint Powers Alliance® (NJPA) and

City of Pearland

(participating governmental agency)

Agreement. The participants in this Joint Exercise of Powers Agreement, hereinafter referred to as the Agreement, agree to jointly or cooperatively exercise certain powers common to them for the procurement of various goods and services by the participants. The term “governmental agency” as defined and used in this Agreement, includes any city, county, town, school district, education agency, post-secondary institution, governmental agency or other political subdivision of any agency of any state of the United States or any other country that allows for the Joint Exercise of Powers, and includes any instrumentality of a governmental agency. For the purpose of this section, an instrumentality of a governmental agency means an instrumentality having independent policy making and appropriating authority.

Purpose. The purpose of this Agreement is to allow for the cooperative efforts to provide for contract and vendor relationships to purchase supplies, materials, equipment or services (hereinafter referred to as goods and services,) as a result of the current and active competitive bidding process exercised by a legal qualifying bidding agency on behalf of governmental and other qualifying agencies. Qualified customers may forgo the competitive bidding process as a result of this action and process provided on the agencies behalf. Reference the Uniform Municipal Contracting Law MN Statute 471.345 subd 15. This provision is made possible as a result of the purchasing contract development through a national governmental agency association’s purchasing alliance.

Whereas, parties to this Agreement are defined as governmental agencies in their respective states;

and Whereas, this Agreement is intended to be made pursuant to the various Joint Exercise of Powers Acts of the states or nations of the respective participating governmental agencies which authorizes two or more governmental agencies to exercise jointly or cooperatively powers which they possess in common;

and Whereas, the undersigned Participating Governmental Agency asserts it is authorized by Intergovernmental Cooperation Statutes to enter into an agreement with NJPA to cooperate in procurement of goods and services; and Whereas, NJPA asserts it is a Minnesota Service Cooperative created and governed under Minnesota Statute §123A.21 authorized by Minnesota Statute §471.59 to “jointly or cooperatively exercise any power common to the contracting parties”;

and Whereas, the undersigned Participating Governmental Agency and NJPA desire to enter into a “Joint Exercise of Powers Agreement” for the purpose of accessing available purchasing contracts for goods and services from each other which can be most advantageously done on a cooperative basis;

Now Therefore, it is mutually agreed as follows:

1. The Parties to this agreement shall provide in a cooperative manner access to each other’s purchasing efforts to procure supplies, equipment, materials and services hereinafter referred to as "goods and services",
2. The Parties to this Agreement will adhere to any and all applicable laws pertaining to the purchasing of goods and services as they pertain to the laws of their state or nation,
3. Either Party to this Agreement may terminate their participation in this Agreement upon thirty (30) days written notice,
4. Neither Party to this Agreement claims any proprietary interest of any nature whatsoever in any of the other participants in this Agreement
5. Each party agrees that it will be responsible for its own acts and the result thereof to the extent authorized by law and shall not be responsible for the acts of the other party and the results thereof. NJPA’s liability shall be governed by the provisions of the Minnesota Tort Claims Act, Minnesota Statutes, Section §3.736, and other applicable law;

**JOINT EXERCISE OF POWERS
AGREEMENT**



- 6. Both Parties to this Agreement agree to abide by all of the general rules and regulations and policies of the participating agencies that they are receiving goods and services from;
- 7. Both Parties to this Agreement agree to strict accountability of all public funds disbursed in connection with this joint exercise of powers;
- 8. Both Parties to this Agreement agree to provide for the disposition of any property or surplus moneys (as defined by the participant) acquired as a result of this joint exercise of powers in proportion to the contributions of the governing bodies and;
- 9. Both Parties to this Agreement acknowledge their individual responsibility to gain ratification of this agreement through their governing body.

This Agreement allows for the NJPA to provide procurement contracts on behalf of all qualified participating agencies pursuant to the Uniform Municipal Contracting law, MN Statute §471.345 Subd 15.

ORGANIZATION INFORMATION (Required Fields)**

Applicant Name: **	City of Pearland
Address: **	3519 Liberty Dr
City, State, Zip **	Pearland, TX 77581
Federal ID Number:	74-6028909
Contact Person: **	Julie Blackmore
Title: **	Buyer
E-mail: **	jblackmore@pearlandtx.gov
Phone:	281-652-1790
Website:	www.pearlandtx.gov

Reference:
Minnesota Joint Exercise of Powers
M.S. 471.59

Participating Agency
Joint Exercise of Powers Authority
granted under State Statute

THE UNDERSIGNED PARTIES HAVE AGREED THIS DAY TO THE ABOVE CONDITIONS.

Member Name:	National Joint Powers Alliance®
By _____	_____
AUTHORIZED SIGNATURE	AUTHORIZED SIGNATURE
Its <u>Clay Pearson, City Manager</u>	_____
TITLE	TITLE
<u>3/23/2015</u>	_____
DATE	DATE

Completed applications may be returned to:

National Joint Powers Alliance ®
202 12TH Street NE
Staples, MN 56479

Duff Erholtz

Phone: 218-894-5490
Fax: 218-894-3045
E-mail: duff.erholtz@njpacoop.org

NJPA Cooperative Purchasing Agreement Contract #041712-GTC

Effective 05/01/2012, Expires 05/14/2016

G0002044

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
147354070	P225/60R16 97V S2 EAG UG GW2BCSRPTL	Available	7905	\$ 202.00	\$ 103.02	-49%
138801632	11R245 G FUEL MAX LHS	Avail Soon	7955	\$ 902.23	\$ 533.67	-41%
138802632	11R225 G FUEL MAX LHS	Avail Soon	7955	\$ 851.16	\$ 503.46	-41%
138813632	11R245 H FUEL MAX LHS	Avail Soon	7955	\$ 920.27	\$ 544.34	-41%
138954632	11R225 H FUEL MAX LHS	Avail Soon	7955	\$ 868.19	\$ 513.53	-41%
756220632	295/75R225 H FUEL MAX LHS	Avail Soon	7955	\$ 850.82	\$ 503.26	-41%
756405632	285/75R24.5 H FUEL MAX LHS	Avail Soon	7955	\$ 901.87	\$ 533.46	-41%
756816632	285/75R24.5 G FUEL MAX LHS	Avail Soon	7955	\$ 884.19	\$ 523.00	-41%
756817632	295/75R225 G FUEL MAX LHS	Avail Soon	7955	\$ 834.14	\$ 493.39	-41%
166041528	235/50R18 101V XL EAG UG GW3 VSBTL (Caprice)	Available	7905	\$ 279.56	\$ 142.58	-49%
166042528	245/55R18 103V SL EAG UG GW3 VSBTL (Ford PI Sedan	Available	7905	\$ 284.84	\$ 145.27	-49%
166043528	265/60R17 108H SL EAG UG GW3 VSBTL (Tahoe)	Available	7905	\$ 264.90	\$ 135.10	-49%
166579530	P235/55R17 98V S2 EAG UG GW3 VSBRPTL (Crown Vic	Available	7905	\$ 247.00	\$ 125.97	-49%
166585530	P225/60R18 99V SL EAG UG GW3 VSBRPTL (Charger)	Available	7905	\$ 261.00	\$ 133.11	-49%
732002500	P235/55R17 98W S2 EAG RS-A VSBRPTL (Crown Vic)	Available	7905	\$ 224.53	\$ 114.51	-49%
732026500	245/55R18 103V EAGLE RS-A VSB TL (Ford PI Sedan & L	Available	7905	\$ 260.82	\$ 133.02	-49%
732276500	P235/50R18 99W XL EAG RS-A VSB TL (Caprice)	Available	7905	\$ 260.82	\$ 133.02	-49%
732297500	P235/55R17 98W S2 EAG RS-A VSBRPTL (Impala)	Available	7905	\$ 224.53	\$ 114.51	-49%
732301500	P265/60R17 108V SL EAG RS-A VSBRPTL (Tahoe)	Available	7905	\$ 258.55	\$ 131.86	-49%
732312500	P225/60R18 99W SL EAG RS-A VSBRPTL (Charger)	Available	7905	\$ 259.69	\$ 132.44	-49%
732354148	P225/60R16 97V S2 EAG RS-A PLUSVSBRPTL (Crown V	Available	7905	\$ 202.65	\$ 103.35	-49%
732354500	P225/60R16 97V S2 EAG RS-A VSBRPTL (Crown Vic)	Available	7905	\$ 187.95	\$ 95.85	-49%
104037357	245/40ZR17 91W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 262.50	\$ 139.26	-47%
104040357	255/40ZR17 94W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 262.50	\$ 139.26	-47%
104041357	245/40ZR19 94Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 391.25	\$ 207.56	-47%
104086357	255/40ZR19 96Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 397.50	\$ 210.87	-47%
104090357	225/50ZR17 94W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 245.00	\$ 129.97	-47%
104091357	235/50ZR17 96W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 288.75	\$ 153.18	-47%
104097357	225/45ZR17 91W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 220.00	\$ 116.71	-47%
104100357	245/45ZR18 96Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 323.75	\$ 171.75	-47%
104107357	245/40ZR18 93Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 297.50	\$ 157.82	-47%
104109357	245/45ZR17 95Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 262.50	\$ 139.26	-47%
104115357	205/45ZR17 88W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 222.50	\$ 118.04	-47%
104126357	255/45ZR18 99W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 328.75	\$ 174.40	-47%
104129357	225/55ZR17 97W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 233.75	\$ 124.00	-47%
104135357	255/35ZR18 94Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 377.50	\$ 200.26	-47%
104138357	275/40ZR17 98W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 301.25	\$ 159.81	-47%
104148357	275/40ZR18 99Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 393.75	\$ 208.88	-47%
104207357	235/50R18 97W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 306.25	\$ 162.47	-47%
104225357	225/40ZR18 92Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 267.50	\$ 141.91	-47%
104294357	205/55ZR16 91W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 180.00	\$ 95.49	-47%
104376357	275/35ZR18 95Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 378.75	\$ 200.93	-47%
104379357	275/35ZR20 102Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 456.25	\$ 242.04	-47%
104382357	285/30ZR19 98Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 460.00	\$ 244.03	-47%
104383357	255/50ZR19 107W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 392.50	\$ 208.22	-47%
104434357	235/55ZR17 99W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 267.50	\$ 141.91	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
104545357	285/35ZR19 99Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 457.50	\$ 242.70	-47%
104626357	265/35ZR18 97Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 371.25	\$ 196.95	-47%
104627357	225/45ZR18 95Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 271.25	\$ 143.90	-47%
104706357	235/50ZR18 97W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 306.25	\$ 162.47	-47%
104711357	205/50ZR17 93W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 227.50	\$ 120.69	-47%
104732357	255/40ZR18 95Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 355.00	\$ 188.33	-47%
104734357	275/35ZR19 96Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 418.75	\$ 222.15	-47%
104738357	275/40ZR19 101Y EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 420.00	\$ 222.81	-47%
104945357	215/45ZR17 91W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 202.50	\$ 107.43	-47%
104946357	235/45ZR17 94W EAGLE F1 ASYM ALL-SEASON	Available	7925	\$ 242.50	\$ 128.65	-47%
106087625	P285/50R20 111H S2 EAG GT II VSBRPTL	Available	7925	\$ 254.63	\$ 135.08	-47%
106137625	P275/45R20 106V S2 EAG GT II VSBRPTL	Available	7925	\$ 254.94	\$ 135.25	-47%
106182625	305/50R20 120H X2 EAG GT II VSBRPTL	Available	7925	\$ 278.88	\$ 147.95	-47%
107172343	P245/45R19 98V SL EAGLE RS-A2 VSBTL	Available	7925	\$ 334.94	\$ 177.69	-47%
109032366	195/55R16 87V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 158.88	\$ 84.29	-47%
109035366	225/50R16 92V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 158.94	\$ 84.32	-47%
109044366	225/45R17 94W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 180.81	\$ 95.92	-47%
109046366	235/55R17 99W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 219.63	\$ 116.51	-47%
109053366	215/45R17 91W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 184.56	\$ 97.91	-47%
109054366	235/50R18 97W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 263.94	\$ 140.02	-47%
109055366	225/40R18 92W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 202.25	\$ 107.29	-47%
109056366	245/45R18 96W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 273.63	\$ 145.16	-47%
109057366	245/40R18 93W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 251.81	\$ 133.59	-47%
109058366	225/45R18 95W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 221.31	\$ 117.40	-47%
109059366	245/45R17 95W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 199.44	\$ 105.80	-47%
109060366	245/40R17 91W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 218.00	\$ 115.65	-47%
109062366	275/40R20 106W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 305.56	\$ 162.10	-47%
109063366	235/40R18 95W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 240.06	\$ 127.35	-47%
109064366	235/50R17 96W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 231.38	\$ 122.75	-47%
109065366	215/45R18 93W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 226.38	\$ 120.09	-47%
109066366	245/35R20 95W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 228.94	\$ 121.45	-47%
109069366	245/45R20 103W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 287.13	\$ 152.32	-47%
109072366	255/40R18 99W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 296.31	\$ 157.19	-47%
109074366	255/35R19 96W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 314.43	\$ 166.81	-47%
109075366	255/40R17 94W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 202.31	\$ 107.33	-47%
109077366	245/40R19 94W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 329.38	\$ 174.74	-47%
109079366	245/50R18 100V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 290.88	\$ 154.31	-47%
109080366	255/35R18 94W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 297.80	\$ 157.98	-47%
109081366	255/35R20 97W XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 244.25	\$ 129.57	-47%
109082366	255/45R20 101W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 277.03	\$ 146.96	-47%
109083366	225/50R17 94W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 199.19	\$ 105.67	-47%
109084366	235/45R18 94V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 245.31	\$ 130.14	-47%
109086382	225/55R18 98V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 207.50	\$ 110.08	-47%
109085366	215/55R17 94V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 190.94	\$ 101.29	-47%
109132366	225/60R18 100V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 205.00	\$ 108.75	-47%
109133366	235/60R18 107V XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 235.31	\$ 124.83	-47%
109134366	205/50R16 87V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 169.00	\$ 89.65	-47%
109136366	205/45R17 88V XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 176.94	\$ 93.87	-47%
109138366	275/55R20 117V XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 225.81	\$ 119.79	-47%
109174366	195/65R15 91V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 119.13	\$ 63.20	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
109270366	235/45R17 94W SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 195.69	\$ 103.81	-47%
109361366	225/60R16 98V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 159.69	\$ 84.72	-47%
109485366	225/55R16 95V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 161.31	\$ 85.57	-47%
109576366	205/50R17 93V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 201.00	\$ 106.63	-47%
109848366	195/60R15 88V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 123.31	\$ 65.42	-47%
109887366	215/55R16 93V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 160.31	\$ 85.04	-47%
109902366	215/60R16 95V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 163.94	\$ 86.97	-47%
109907366	205/55R16 91V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 158.88	\$ 84.29	-47%
109910366	205/60R16 92V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 153.69	\$ 81.53	-47%
109911366	195/55R15 85V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 141.88	\$ 75.27	-47%
109912366	215/50R17 91V XL EAGLE SPORT A/S VSBTL	Available	7925	\$ 201.94	\$ 107.13	-47%
109923366	225/55R17 97V SL EAGLE SPORT A/S VSBTL	Available	7925	\$ 209.50	\$ 111.14	-47%
111016513	245/45R19 98Y SL EXCELLENCE ROF BLTTL	Available	7925	\$ 620.94	\$ 329.41	-47%
111017513	275/40R19 101Y SL EXCELLENCE ROF BLTTL	Available	7925	\$ 650.50	\$ 345.09	-47%
111018513	245/55R17 102W SL EXCELLENCE ROF BLTTL	Available	7925	\$ 560.88	\$ 297.55	-47%
111045513	245/40R20 99Y XL EXCELLENCE ROF BLTTL	Available	7925	\$ 705.56	\$ 374.30	-47%
111048513	275/35R20 102Y XL EXCELLENCE ROF BLTTL	Available	7925	\$ 786.00	\$ 416.97	-47%
111272513	225/55R17 97Y SL EXCELLENCE * ROF BLT TL	Available	7925	\$ 389.38	\$ 206.57	-47%
111443513	245/45R18 96Y SL EXCELLENCE * ROF BLT TL	Available	7925	\$ 556.69	\$ 295.32	-47%
111446513	275/35R19 96Y SL EXCELLENCE * ROF BLT TL	Available	7925	\$ 710.19	\$ 376.76	-47%
111870513	225/45R17 91W S2 EXCELLENCE ROF VSBTL	Available	7925	\$ 509.88	\$ 270.49	-47%
111971513	195/55R16 87V SL EXCELLENCE ROF VSBTL	Available	7925	\$ 411.88	\$ 218.50	-47%
111985513	245/40R17 91W S2 EXCELLENCE ROF VSBTL	Available	7925	\$ 591.81	\$ 313.96	-47%
112068344	255/50R19 103Y SL EFFICIENTGRIP* ROF TL	Available	7925	\$ 737.31	\$ 391.14	-47%
112126344	255/45R20 101Y SL EFFICIENTGRIP* ROF TL	Available	7925	\$ 791.69	\$ 419.99	-47%
112185344	285/40R20 104Y SL EFFICIENTGRIP* ROF TL	Available	7925	\$ 853.75	\$ 452.91	-47%
112199344	255/40R18 95V SL EFFICIENTGRIP* ROF TL	Available	7925	\$ 472.94	\$ 250.89	-47%
112206344	225/45R18 91V SL EFFICIENTGRIP* ROF TL	Available	7925	\$ 398.06	\$ 211.17	-47%
112228344	255/40R19 100Y XL EFFICIENTGRIP* ROF A0	Available	7925	\$ 543.31	\$ 288.23	-47%
117334373	235/60R16 100H SL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 223.31	\$ 118.47	-47%
117334649	235/60R16 SL ULTRA GRIP PERF 2 M+S TL	Available	7925	\$ 231.50	\$ 122.81	-47%
117365649	205/50R17 XL ULTRA GRIP PERF 2 M+S TL	Available	7925	\$ 258.38	\$ 137.07	-47%
117594649	225/55R17 XL ULTRA GRIP PERF 2 M+S TL	Available	7925	\$ 277.81	\$ 147.38	-47%
117621649	225/45R17 XL ULTRA GRIP PERF 2 M+S TL	Available	7925	\$ 306.13	\$ 162.40	-47%
117626649	245/45R17 XL ULTRA GRIP PERF 2 M+S TL	Available	7925	\$ 319.63	\$ 169.56	-47%
117761373	205/55R16 94V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 220.44	\$ 116.94	-47%
117762373	215/55R16 97H XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 229.06	\$ 121.52	-47%
117763373	215/55R17 98V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 252.13	\$ 133.75	-47%
117764373	225/55R17 101V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 268.00	\$ 142.17	-47%
117767373	205/50R17 93V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 249.25	\$ 132.23	-47%
117768373	225/45R17 94V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 295.31	\$ 156.66	-47%
117771373	235/45R17 97V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 303.94	\$ 161.24	-47%
117772373	245/45R17 99V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 308.31	\$ 163.56	-47%
117773373	235/50R18 101V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 346.69	\$ 183.92	-47%
117775373	225/40R18 92V XL ULT GRIP 8 PERFORMANCE	Available	7925	\$ 322.69	\$ 171.19	-47%
166050531	205/50R17 89H SL EAG UG GW3 M+S ROF TL	Available	7925	\$ 314.56	\$ 166.87	-47%
166052531	225/50R17 94H SL EAG UG GW3 M+S ROF TL	Available	7925	\$ 334.50	\$ 177.45	-47%
353228177	225/55R17 97V SL FIERCE INSTINCT VR TL	Available	7925	\$ 168.63	\$ 89.46	-47%
353279178	245/35ZR20 95W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 198.56	\$ 105.34	-47%
353532177	195/55R15 85V SL FIERCE INSTINCT VR TL	Available	7925	\$ 124.19	\$ 65.88	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
353544178	235/45ZR17 94W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 168.44	\$ 89.36	-47%
353545178	245/40ZR17 91W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 179.56	\$ 95.26	-47%
353547178	245/45ZR17 95W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 172.13	\$ 91.31	-47%
353549178	255/40ZR17 94W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 179.13	\$ 95.03	-47%
353679177	225/50R16 92V SL FIERCE INSTINCT VR TL	Available	7925	\$ 139.63	\$ 74.07	-47%
353911177	205/50R16 87V SL FIERCE INSTINCT VR TL	Available	7925	\$ 134.94	\$ 71.59	-47%
353912177	205/55R16 91V SL FIERCE INSTINCT VR TL	Available	7925	\$ 131.31	\$ 69.66	-47%
353913177	215/55R16 93V SL FIERCE INSTINCT VR TL	Available	7925	\$ 139.94	\$ 74.24	-47%
353914177	225/55R16 95V SL FIERCE INSTINCT VR TL	Available	7925	\$ 143.13	\$ 75.93	-47%
353915177	205/50R17 93V XL FIERCE INSTINCT VR TL	Available	7925	\$ 160.06	\$ 84.91	-47%
353916177	215/50R17 91V SL FIERCE INSTINCT VR TL	Available	7925	\$ 156.38	\$ 82.96	-47%
353917177	215/55R17 94V SL FIERCE INSTINCT VR TL	Available	7925	\$ 155.44	\$ 82.46	-47%
353941178	215/45ZR17 91W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 148.25	\$ 78.65	-47%
353942178	225/45ZR17 94W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 153.06	\$ 81.20	-47%
353943178	225/50ZR17 94W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 171.19	\$ 90.82	-47%
353945178	235/55ZR17 99W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 186.56	\$ 98.97	-47%
353946178	225/40ZR18 92W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 161.00	\$ 85.41	-47%
353947178	235/40ZR18 95W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 202.56	\$ 107.46	-47%
353949178	245/40ZR18 93W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 227.50	\$ 120.69	-47%
353953178	255/40ZR18 99W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 231.38	\$ 122.75	-47%
353954178	215/45ZR18 93W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 187.31	\$ 99.37	-47%
353955178	225/45ZR18 95W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 190.75	\$ 101.19	-47%
353956178	245/45ZR18 96W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 213.81	\$ 113.43	-47%
353958178	235/50ZR18 97W SL FIERCE INSTINCT ZR TL	Available	7925	\$ 227.38	\$ 120.63	-47%
353987178	245/40ZR19 98W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 237.00	\$ 125.73	-47%
353989178	265/35ZR22 102W XL FIERCE INSTINCT ZR TL	Available	7925	\$ 232.31	\$ 123.24	-47%
389024128	P235/45ZR18(88Y)L2 EAG F1SUPCAR VSB RPTL	Available	7925	\$ 634.44	\$ 336.57	-47%
389025128	P315/40ZR19(103Y)L2 EAG F1SUPCAR VSB RPTL	Available	7925	\$1,029.75	\$ 546.28	-47%
389027128	P285/40ZR18 96W LL EAG F1SUPCAR VSB RPTL	Available	7925	\$ 290.56	\$ 154.14	-47%
389046128	P255/45ZR18 99W S2 EAG F1SUPCAR VSB RPTL	Available	7925	\$ 238.38	\$ 126.46	-47%
389118128	P295/35ZR18 91Y S2 EAG F1 SUPCAR VSB RPTL	Available	7925	\$ 715.00	\$ 379.31	-47%
389119128	P265/40ZR17 91Y S2 EAG F1 SUPCAR VSB RPTL	Available	7925	\$ 648.31	\$ 343.93	-47%
389122128	245/45ZR20 99Y S2 EAG F1 SUPCAR VSB RPTL	Available	7925	\$ 549.13	\$ 291.31	-47%
389123128	255/45ZR20 101Y S2 EAG F1 SUPCAR VSB RPTL	Available	7925	\$ 558.19	\$ 296.12	-47%
389358128	285/35R22 102W SL EAG F1SUPCAR VSB RPTL	Available	7925	\$ 452.19	\$ 239.89	-47%
389385128	P255/40R19 96W SL EAG F1SUPCAR VSB RPTL	Available	7925	\$ 482.88	\$ 256.17	-47%
389386128	P285/35R19 90W SL EAG F1SUPCAR VSB RPTL	Available	7925	\$ 637.25	\$ 338.06	-47%
399080349	P215/60R16 94V SL ASSUR TRIPLTRED A/S	Available	7925	\$ 224.75	\$ 119.23	-47%
399086349	P215/60R16 94T SL ASSUR TRIPLTRED A/S	Available	7925	\$ 212.31	\$ 112.63	-47%
399159349	215/65R16 98T SL ASSUR TRIPLTRED A/S VSB	Available	7925	\$ 210.69	\$ 111.77	-47%
399181349	235/55R17 99H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 287.56	\$ 152.55	-47%
399186349	P215/65R17 98H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 229.94	\$ 121.98	-47%
399207349	235/65R16 103T SL ASSUR TRIPLTRED A/S	Available	7925	\$ 224.06	\$ 118.86	-47%
399331349	205/65R15 94H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 189.31	\$ 100.43	-47%
399333349	195/60R15 88H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 197.00	\$ 104.51	-47%
399347349	225/55R17 97H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 278.44	\$ 147.71	-47%
399364349	225/50R17 94V SL ASSUR TRIPLTRED A/S	Available	7925	\$ 303.00	\$ 160.74	-47%
399365349	205/50R17 93V XL ASSUR TRIPLTRED A/S	Available	7925	\$ 283.50	\$ 150.40	-47%
399367349	215/55R18 95H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 284.31	\$ 150.83	-47%
399508349	205/55R16 94H XL ASSUR TRIPLTRED A/S	Available	7925	\$ 221.38	\$ 117.44	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
399511349	P215/50R17 93V XL ASSUR TRIPLTRED A/S	Available	7925	\$ 274.19	\$ 145.46	-47%
399535349	195/65R15 91H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 187.25	\$ 99.34	-47%
399543349	P205/60R16 91V SL ASSUR TRIPLTRED A/S	Available	7925	\$ 220.69	\$ 117.08	-47%
399544349	225/60R16 98H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 218.31	\$ 115.81	-47%
399546349	215/60R17 96H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 244.81	\$ 129.87	-47%
399547349	P225/60R17 98H SL ASSUR TRIPLTRED A/S	Available	7925	\$ 267.50	\$ 141.91	-47%
399548349	215/55R17 94V SL ASSUR TRIPLTRED A/S	Available	7925	\$ 252.13	\$ 133.75	-47%
399590349	215/55R16 97H XL ASSUR TRIPLTRED A/S	Available	7925	\$ 230.06	\$ 122.05	-47%
399624349	235/45R17 97V XL ASSUR TRIPLTRED A/S	Available	7925	\$ 312.06	\$ 165.55	-47%
402027477	P235/70R16 104S S2 INTEGRITY B03RPTL	Available	7925	\$ 199.69	\$ 105.94	-47%
402032477	P185/65R15 86S S1 INTEGRITY B03RPTL	Available	7925	\$ 138.19	\$ 73.31	-47%
402050073	P235/65R17 103S S2 INTEGRITY B03RPTL	Available	7925	\$ 207.06	\$ 109.85	-47%
402070156	P235/65R17 103T S2 INTEGRITY H BSLRPTL	Available	7925	\$ 213.31	\$ 113.16	-47%
402102477	185/70R14 88S S1 INTEGRITY B03RPTL	Available	7925	\$ 111.00	\$ 58.89	-47%
402268047	P175/70R14 84T S1 INTEGRITY VSB RPTL	Available	7925	\$ 104.69	\$ 55.54	-47%
402282047	215/70R15 98S SL INTEGRITY VSB RPTL	Available	7925	\$ 123.88	\$ 65.72	-47%
402289477	P195/65R15 89S SL INTEGRITY B03RPTL	Available	7925	\$ 145.75	\$ 77.32	-47%
402314073	P225/60R16 97S S1 INTEGRITY B03 TPC SPEC	Available	7925	\$ 168.00	\$ 89.12	-47%
402406477	P205/65R15 92T S1 INTEGRITY B03RPTL	Available	7925	\$ 149.00	\$ 79.04	-47%
402432047	P215/65R17 98T S1 INTEGRITY VSB RPTL	Available	7925	\$ 181.75	\$ 96.42	-47%
402464155	P235/60R16 99S S1 INTEG F VSB RPTL	Available	7925	\$ 183.63	\$ 97.42	-47%
402469477	P225/70R16 101S S1 INTEGRITY B03RPTL	Available	7925	\$ 182.50	\$ 96.82	-47%
402479047	225/65R17 101S SL INTEGRITY VSB RPTL	Available	7925	\$ 203.13	\$ 107.76	-47%
402531073	P175/65R14 81S S1 INTEGRITY B03RPTL	Available	7925	\$ 118.13	\$ 62.67	-47%
402541477	P225/60R17 98S SL INTEGRITY B03RPTL	Available	7925	\$ 199.56	\$ 105.87	-47%
402542073	P225/60R16 97S SL INTEGRITY B03RPTL	Available	7925	\$ 165.00	\$ 87.53	-47%
402602047	185/55R15 82T SL INTEGRITY VSB TL	Available	7925	\$ 137.50	\$ 72.94	-47%
402827047	P195/70R14 90S S1 INTEGRITY VSB RPTL	Available	7925	\$ 122.88	\$ 65.19	-47%
402879477	P185/65R14 85S S1 INTEGRITY B03RPTL	Available	7925	\$ 113.00	\$ 59.95	-47%
406375063	P245/45ZR17 89Y S2 EF1 GS EMTB02RPTL	Available	7925	\$ 574.25	\$ 304.64	-47%
406390063	P275/40ZR18 94Y S2 EF1 GS EMTB02RPTL	Available	7925	\$ 694.75	\$ 368.56	-47%
406609164	P245/40ZR18 (88Y) LL EF1 GS-2 EMT VSBTL	Available	7925	\$ 574.63	\$ 304.84	-47%
406610164	P285/35ZR19 (90Y) LL EF1 GS-2 EMT VSBTL	Available	7925	\$ 650.25	\$ 344.96	-47%
407016374	215/65R16 98T SL ASSURANCE ALL-SEASON	Available	7925	\$ 137.50	\$ 72.94	-47%
407106374	185/65R14 86T SL ASSURANCE ALL-SEASON	Available	7925	\$ 115.00	\$ 61.01	-47%
407165374	225/55R16 95H SL ASSURANCE ALL-SEASON	Available	7925	\$ 152.50	\$ 80.90	-47%
407207374	235/65R16 103T SL ASSURANCE ALL-SEASON	Available	7925	\$ 160.06	\$ 84.91	-47%
407212374	205/60R16 92T SL ASSURANCE ALL-SEASON	Available	7925	\$ 133.75	\$ 70.95	-47%
407213374	215/55R17 94H SL ASSURANCE ALL-SEASON	Available	7925	\$ 152.50	\$ 80.90	-47%
407259374	185/65R15 88T SL ASSURANCE ALL-SEASON	Available	7925	\$ 113.61	\$ 60.27	-47%
407285374	225/65R17 102T SL ASSURANCE ALL-SEASON	Available	7925	\$ 159.50	\$ 84.61	-47%
407323374	235/60R17 102T SL ASSURANCE ALL-SEASON	Available	7925	\$ 170.89	\$ 90.66	-47%
407348374	215/60R17 96T SL ASSURANCE ALL-SEASON	Available	7925	\$ 148.75	\$ 78.91	-47%
407378374	225/70R16 103T SL ASSURANCE ALL-SEASON	Available	7925	\$ 155.87	\$ 82.69	-47%
407476374	185/70R14 88T SL ASSURANCE ALL-SEASON	Available	7925	\$ 111.03	\$ 58.90	-47%
407477374	195/65R15 91T SL ASSURANCE ALL-SEASON	Available	7925	\$ 110.00	\$ 58.36	-47%
407478374	205/65R15 94T SL ASSURANCE ALL-SEASON	Available	7925	\$ 119.57	\$ 63.43	-47%
407525374	215/55R16 93H SL ASSURANCE ALL-SEASON	Available	7925	\$ 143.75	\$ 76.26	-47%
407562374	215/60R16 95T SL ASSURANCE ALL-SEASON	Available	7925	\$ 140.00	\$ 74.27	-47%
407599374	235/55R17 99T SL ASSURANCE ALL-SEASON	Available	7925	\$ 170.89	\$ 90.66	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
407600374	225/50R17 94T SL ASSURANCE ALL-SEASON	Available	7925	\$ 171.25	\$ 90.85	-47%
407715374	225/60R16 98T SL ASSURANCE ALL-SEASON	Available	7925	\$ 131.25	\$ 69.63	-47%
407719374	215/65R17 99T SL ASSURANCE ALL-SEASON	Available	7925	\$ 152.50	\$ 80.90	-47%
407722374	235/65R17 104T SL ASSURANCE ALL-SEASON	Available	7925	\$ 172.57	\$ 91.55	-47%
407723374	225/60R17 99T SL ASSURANCE ALL-SEASON	Available	7925	\$ 166.01	\$ 88.07	-47%
407726374	225/55R17 97T SL ASSURANCE ALL-SEASON	Available	7925	\$ 164.38	\$ 87.20	-47%
407736374	195/70R14 91T SL ASSURANCE ALL-SEASON	Available	7925	\$ 112.50	\$ 59.68	-47%
407739374	185/60R15 84T SL ASSURANCE ALL-SEASON	Available	7925	\$ 117.44	\$ 62.30	-47%
407740374	195/60R15 88T SL ASSURANCE ALL-SEASON	Available	7925	\$ 112.50	\$ 59.68	-47%
407741374	205/60R15 91T SL ASSURANCE ALL-SEASON	Available	7925	\$ 121.25	\$ 64.32	-47%
407780374	205/65R16 95H SL ASSURANCE ALL-SEASON	Available	7925	\$ 134.52	\$ 71.36	-47%
407781374	205/55R16 91H SL ASSURANCE ALL-SEASON	Available	7925	\$ 123.84	\$ 65.70	-47%
407782374	215/70R16 100T SL ASSURANCE ALL-SEASON	Available	7925	\$ 162.50	\$ 86.21	-47%
407783374	215/70R15 98T SL ASSURANCE ALL-SEASON	Available	7925	\$ 120.00	\$ 63.66	-47%
407784374	235/60R16 100T SL ASSURANCE ALL-SEASON	Available	7925	\$ 156.29	\$ 82.91	-47%
407785374	205/70R15 96T SL ASSURANCE ALL-SEASON	Available	7925	\$ 120.05	\$ 63.69	-47%
407786374	225/65R16 100T SL ASSURANCE ALL-SEASON	Available	7925	\$ 156.67	\$ 83.11	-47%
407787374	195/55R16 87T SL ASSURANCE ALL-SEASON	Available	7925	\$ 138.34	\$ 73.39	-47%
407788374	205/50R16 87H SL ASSURANCE ALL-SEASON	Available	7925	\$ 137.50	\$ 72.94	-47%
407789374	205/75R15 97T SL ASSURANCE ALL-SEASON	Available	7925	\$ 125.00	\$ 66.31	-47%
407790374	215/50R17 91H SL ASSURANCE ALL-SEASON	Available	7925	\$ 166.25	\$ 88.20	-47%
407791374	215/65R15 96T SL ASSURANCE ALL-SEASON	Available	7925	\$ 123.75	\$ 65.65	-47%
407792374	215/75R15 100T SL ASSURANCE ALL-SEASON	Available	7925	\$ 125.00	\$ 66.31	-47%
407795374	225/60R18 100H SL ASSURANCE ALL-SEASON	Available	7925	\$ 170.89	\$ 90.66	-47%
408027316	P285/35ZR20 (92Y) EAG F1 SUPERCAR G: 2 L	Available	7925	\$ 668.44	\$ 354.61	-47%
408028328	P285/35ZR20 (92Y) EAG F1 SUPERCAR G: 2 R	Available	7925	\$ 668.44	\$ 354.61	-47%
408029330	P325/30ZR19 (94Y) EAGF1 SUPCR G:2 ROF L	Available	7925	\$ 855.63	\$ 453.91	-47%
408029331	P325/30ZR19 (94Y) EAGF1 SUPCR G:2 ROF R	Available	7925	\$ 855.63	\$ 453.91	-47%
408030316	P265/40ZR19 (98Y) EAG F1 SUPERCAR G: 2 L	Available	7925	\$ 597.69	\$ 317.07	-47%
408031328	P265/40ZR19 (98Y) EAG F1 SUPERCAR G: 2 R	Available	7925	\$ 597.69	\$ 317.07	-47%
408561330	P275/35ZR18 (87Y) EAG F1 SUPCR G:2 ROF L	Available	7925	\$ 765.19	\$ 405.93	-47%
408561331	P275/35ZR18 (87Y) EAGF1 SUPCR G:2 ROF R	Available	7925	\$ 765.19	\$ 405.93	-47%
412561506	P275/35ZR18(87Y)L2 EAG F1 SPRCR EMTVSBTL	Available	7925	\$ 702.63	\$ 372.75	-47%
412562506	P325/30ZR19 94Y L2 EAG F1 SPRCR EMTVSBTL	Available	7925	\$ 793.06	\$ 420.72	-47%
412609506	P245/40ZR18 (88Y) LL EF1 SPRCR EMT VSBTL	Available	7925	\$ 642.13	\$ 340.65	-47%
412610506	P285/35ZR19 (90Y) EAGF1 SPRCREMT VSBTL	Available	7925	\$ 757.75	\$ 401.99	-47%
413008507	P215/65R15 95T S1 ASSUR COMTRD VSBTL	Available	7925	\$ 194.88	\$ 103.38	-47%
413047507	P195/70R14 90T S1 ASSUR COMTRD VSBTL	Available	7925	\$ 163.50	\$ 86.74	-47%
413148329	P205/60R15 90H SL ASSUR COMTRD TOURING	Available	7925	\$ 190.00	\$ 100.80	-47%
413188329	235/65R17 104H SL ASSUR COMTRD TOURING	Available	7925	\$ 248.88	\$ 132.03	-47%
413189507	P225/60R18 99H S1 ASSUR COMTRD VSBTL	Available	7925	\$ 304.19	\$ 161.37	-47%
413207329	235/65R16 103T SL ASSUR COMTRD TOURING	Available	7925	\$ 214.25	\$ 113.66	-47%
413215507	P235/60R18 102T SL ASSUR COMTRD VSBTL	Available	7925	\$ 295.88	\$ 156.96	-47%
413314511	P225/60R16 97T S1 ASSUR COMTRD WBTL	Available	7925	\$ 221.31	\$ 117.40	-47%
413319329	235/55R17 99H SL ASSUR COMTRD TOURING	Available	7925	\$ 274.31	\$ 145.52	-47%
413322329	215/60R17 96H SL ASSUR COMTRD TOURING	Available	7925	\$ 240.56	\$ 127.62	-47%
413378329	225/70R16 103T SL ASSUR COMTRD TOURING	Available	7925	\$ 212.44	\$ 112.70	-47%
413379329	225/55R16 95H SL ASSUR COMTRD TOURING	Available	7925	\$ 246.88	\$ 130.97	-47%
413382329	215/65R16 98T SL ASSUR COMTRD TOURING	Available	7925	\$ 198.69	\$ 105.41	-47%
413383329	P225/55R18 97H SL ASSUR COMTRD TOURING	Available	7925	\$ 275.06	\$ 145.92	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
413385329	P215/65R17 98T SL ASSUR COMTRD TOURING	Available	7925	\$ 213.44	\$ 113.23	-47%
413390329	215/70R15 98T SL ASSUR COMTRD TOURING	Available	7925	\$ 178.94	\$ 94.93	-47%
413393329	P185/65R15 86T SL ASSUR COMTRD TOURING	Available	7925	\$ 167.00	\$ 88.59	-47%
413403329	205/65R15 94H SL ASSUR COMTRD TOURING	Available	7925	\$ 182.38	\$ 96.75	-47%
413407329	225/60R16 98H SL ASSUR COMTRD TOURING	Available	7925	\$ 203.88	\$ 108.16	-47%
413486329	235/60R16 100H SL ASSUR COMTRD TOURING	Available	7925	\$ 240.50	\$ 127.59	-47%
413487329	P225/60R17 98H SL ASSUR COMTRD TOURING	Available	7925	\$ 279.25	\$ 148.14	-47%
413488329	235/60R17 102H SL ASSUR COMTRD TOURING	Available	7925	\$ 248.25	\$ 131.70	-47%
413489329	195/65R15 91H SL ASSUR COMTRD TOURING	Available	7925	\$ 178.94	\$ 94.93	-47%
413490329	195/60R15 88H SL ASSUR COMTRD TOURING	Available	7925	\$ 186.06	\$ 98.70	-47%
413495329	P235/60R18 102V SL ASSUR COMTRD TOURING	Available	7925	\$ 301.19	\$ 159.78	-47%
413496329	235/55R18 100V SL ASSUR COMTRD TOURING	Available	7925	\$ 305.31	\$ 161.97	-47%
413497329	215/55R17 94V SL ASSUR COMTRD TOURING	Available	7925	\$ 241.81	\$ 128.28	-47%
413499329	P215/60R16 94V SL ASSUR COMTRD TOURING	Available	7925	\$ 211.94	\$ 112.43	-47%
413500329	P205/60R16 91V SL ASSUR COMTRD TOURING	Available	7925	\$ 212.63	\$ 112.80	-47%
413502329	225/55R17 97V SL ASSUR COMTRD TOURING	Available	7925	\$ 268.44	\$ 142.41	-47%
413509329	225/50R17 94V SL ASSUR COMTRD TOURING	Available	7925	\$ 272.69	\$ 144.66	-47%
413511329	P215/50R17 93V XL ASSUR COMTRD TOURING	Available	7925	\$ 262.94	\$ 139.49	-47%
413513329	P225/50R18 94H SL ASSUR COMTRD TOURING	Available	7925	\$ 292.75	\$ 155.30	-47%
413516329	245/45R18 96V SL ASSUR COMTRD TOURING	Available	7925	\$ 339.31	\$ 180.00	-47%
413517329	225/65R17 102H SL ASSUR COMTRD TOURING	Available	7925	\$ 245.00	\$ 129.97	-47%
413524329	205/55R16 91H SL ASSUR COMTRD TOURING TL	Available	7925	\$ 216.00	\$ 114.59	-47%
413525329	215/55R16 93H SL ASSUR COMTRD TOUR TL	Available	7925	\$ 229.75	\$ 121.88	-47%
413567329	225/45R17 91V SL ASSUR COMTRD TOURING	Available	7925	\$ 222.89	\$ 118.24	-47%
413572329	235/45R17 94H SL ASSUR COMTRD TOUR TL	Available	7925	\$ 302.94	\$ 160.71	-47%
413582329	205/50R17 89V SL ASSUR COMTRD TOUR TL	Available	7925	\$ 258.31	\$ 137.03	-47%
413780329	205/65R16 95H SL ASSUR COMTRD TOURING	Available	7925	\$ 184.46	\$ 97.86	-47%
413899507	P205/70R15 95T S1 ASSUR COMTRD VSBTL	Available	7925	\$ 184.50	\$ 97.88	-47%
474565372	255/45R20 101W S2 EAG RSA EMT VSB RPTL	Available	7925	\$ 777.75	\$ 412.60	-47%
474566372	285/40R20 104W S2 EAG RSA EMT VSB RPTL	Available	7925	\$ 839.69	\$ 445.46	-47%
653339325	195/55R16 87H ULTRA GRIP 7 *ROF M&S SL	Available	7925	\$ 258.81	\$ 137.30	-47%
684067293	195/65R15 91H SL EXCELLENCE BLT TL	Available	7925	\$ 207.75	\$ 110.21	-47%
684129293	235/60R18 103W SL EXCELLENCE AO BLTTL	Available	7925	\$ 349.25	\$ 185.28	-47%
706011140	P255/65R16 106S S2 EAGLE LS OWLRPTL	Available	7925	\$ 300.75	\$ 159.55	-47%
706014308	245/40R18 93H SL EAGLE LS2 BLTRPTL	Available	7925	\$ 305.75	\$ 162.20	-47%
706016165	255/45R19 100V SL EAGLE LS2 NOBLTTL	Available	7925	\$ 473.25	\$ 251.06	-47%
706017165	285/40R19 103V SL EAGLE LS2 NOBLTTL	Available	7925	\$ 540.81	\$ 286.90	-47%
706018163	P235/50R18 97H SL EAGLE LS2 VSBRPTL	Available	7925	\$ 268.75	\$ 142.57	-47%
706038163	235/45R18 94V SL EAGLE LS2 VSBRPTL	Available	7925	\$ 310.00	\$ 164.46	-47%
706052025	P235/60R17 103S X2 EAGLE LS XNWRPTL	Available	7925	\$ 283.31	\$ 150.30	-47%
706068163	255/55R18 105H SL EAGLE LS2 VSBRPTL	Available	7925	\$ 250.13	\$ 132.69	-47%
706069165	P275/55R20 111S S2 EAGLE LS2 B01RPTL	Available	7925	\$ 291.56	\$ 154.67	-47%
706070322	245/50R18 100V SL EAGLE LS2 * ROF BLTTL	Available	7925	\$ 471.00	\$ 249.87	-47%
706088322	245/50R18 100W SL EAGLE LS2 * ROF BLT TL	Available	7925	\$ 498.88	\$ 264.66	-47%
706171163	225/50R18 95H SL EAGLE LS2 RPTL	Available	7925	\$ 250.00	\$ 132.63	-47%
706180034	P205/55R16 89T S1 EAGLE LS B01RPTL	Available	7925	\$ 171.63	\$ 91.05	-47%
706203163	P215/45R17 87H SL EAGLE LS2 VSB RP TL	Available	7925	\$ 225.44	\$ 119.60	-47%
706215308	265/50R19 110V EAGLE LS2 NO XL BLT TL	Available	7925	\$ 446.75	\$ 237.00	-47%
706260322	245/45R18 100V XL EAGLE LS2 * ROF BLT TL	Available	7925	\$ 460.50	\$ 244.30	-47%
706274308	275/45R20 110V XL EAGLE LS2 BLTRPTL	Available	7925	\$ 389.56	\$ 206.66	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
706280322	245/45R19 102V XL EAGLE LS2 * ROF BLT TL	Available	7925	\$ 502.69	\$ 266.68	-47%
706283322	245/40R19 98V XL EAGLE LS2 * ROF BLT TL	Available	7925	\$ 597.75	\$ 317.11	-47%
706346034	P225/60R16 97S S2 EAGLE LS B01RPTL	Available	7925	\$ 196.25	\$ 104.11	-47%
706356324	235/55R19 101H SL EAGLE LS2 AO BLTRPTL	Available	7925	\$ 344.69	\$ 182.86	-47%
706413034	P185/60R15 84T S2 EAGLE LS B01RPTL	Available	7925	\$ 175.50	\$ 93.10	-47%
706421034	P235/55R17 98H S1 EAGLE LS B01RPTL	Available	7925	\$ 307.94	\$ 163.36	-47%
706447163	225/55R17 97H SL EAGLE LS2 RPTL	Available	7925	\$ 246.25	\$ 130.64	-47%
706460492	P185/60R15 84T S1 EAGLE LS VSB RPTL	Available	7925	\$ 158.69	\$ 84.19	-47%
706482163	P225/65R16 99H SL EAGLE LS2 VSB RPTL	Available	7925	\$ 173.00	\$ 91.78	-47%
706486153	P225/55R17 95T S1 EAGLE LS2 B01RPTL	Available	7925	\$ 208.31	\$ 110.51	-47%
706536492	P205/60R16 91T SL EAGLE LS VSB RPTL	Available	7925	\$ 180.88	\$ 95.96	-47%
706543153	P225/50R18 94T S2 EAGLE LS2 B01RPTL	Available	7925	\$ 176.56	\$ 93.67	-47%
706567163	225/50R17 94H SL EAGLE LS2 BLTRPTL	Available	7925	\$ 308.38	\$ 163.60	-47%
706567308	225/50R17 94H SL EAGLE LS2 ROF TL	Available	7925	\$ 449.00	\$ 238.19	-47%
706569153	P225/55R18 97H S2 EAGLE LS2 B01RPTL	Available	7925	\$ 312.94	\$ 166.01	-47%
706569163	P225/55R18 97H S2 EAGLE LS2 VSB RPTL	Available	7925	\$ 200.25	\$ 106.23	-47%
706578163	245/45R17 95H SL EAGLE LS2 BLTRPTL	Available	7925	\$ 293.25	\$ 155.57	-47%
706578322	245/45R17 95H SL EAGLE LS2 ROF MOE	Available	7925	\$ 371.81	\$ 197.25	-47%
706581163	215/55R16 97H XL EAGLE LS2 VSB RPTL	Available	7925	\$ 236.31	\$ 125.36	-47%
706598308	265/50R19 110H XL EAGLE LS2 BLTRPTL	Available	7925	\$ 442.50	\$ 234.75	-47%
706604163	235/45R17 97H X2 EAGLE LS2 VSB RPTL	Available	7925	\$ 275.44	\$ 146.12	-47%
706611163	P205/70R16 96T S2 EAGLE LS2 VSB RPTL	Available	7925	\$ 218.94	\$ 116.15	-47%
706648163	P195/65R15 89S SL EAGLE LS2 VSB RPTL	Available	7925	\$ 127.25	\$ 67.51	-47%
706687163	P215/50R17 90V SL EAGLE LS2 VSB RPTL	Available	7925	\$ 223.31	\$ 118.47	-47%
706794163	275/50R20 109H SL EAGLE LS2 ROF MOE	Available	7925	\$ 824.13	\$ 437.20	-47%
706795168	205/50R17 89H SL EAGLE LS2 ROF B BSWTL	Available	7925	\$ 507.69	\$ 269.33	-47%
706901492	P235/65R18 104T SL EAGLE LS VSB RPTL	Available	7925	\$ 312.31	\$ 165.68	-47%
706923322	225/55R17 97V SL EAGLE LS2 * ROF BLT TL	Available	7925	\$ 381.69	\$ 202.49	-47%
706928165	275/45R19 108V X2 EAGLE LS2 B01RPTL	Available	7925	\$ 479.73	\$ 254.50	-47%
706939308	255/55R18 109V XL EAGLE LS2 BLTRPTL	Available	7925	\$ 389.56	\$ 206.66	-47%
706940165	275/45R20 110H X2 EAGLE LS2 B01RPTL	Available	7925	\$ 457.63	\$ 242.77	-47%
706940308	275/45R20 110H XL EAGLE LS2 BLTRPTL	Available	7925	\$ 389.56	\$ 206.66	-47%
706999308	255/55R18 109H XL EAGLE LS2 BLTRPTL	Available	7925	\$ 393.44	\$ 208.72	-47%
709001281	235/50R18 97V SL EAG F1 GS D3 BLTTL	Available	7925	\$ 487.13	\$ 258.42	-47%
709254154	275/40ZR17 98Y SL EAG F1 GS D3 VSBTL	Available	7925	\$ 518.63	\$ 275.13	-47%
709256154	255/45ZR17 98Y SL EAG F1 GS D3 VSBTL	Available	7925	\$ 529.25	\$ 280.77	-47%
709257154	285/40ZR17 100Y SL EAG F1 GS D3 VSBTL	Available	7925	\$ 544.63	\$ 288.93	-47%
709260154	315/35ZR17 102Y SL EAG F1 GS D3 VSBTL	Available	7925	\$ 697.38	\$ 369.96	-47%
732007741	255/45R20 101V SL EAG RS-A BSL RPTL	Available	7925	\$ 293.75	\$ 155.83	-47%
732016500	255/45R19 100V SL EAG RS-A VSB RPTL	Available	7925	\$ 331.25	\$ 175.73	-47%
732051500	205/55R16 91H SL EAG RS-A VSB RPTL	Available	7925	\$ 139.63	\$ 74.07	-47%
732103500	P245/40R19 94W SL EAG RS-A VSB RPTL	Available	7925	\$ 417.44	\$ 221.45	-47%
732127500	P225/55R16 94H S1 EAG RS-A V RPTL	Available	7925	\$ 224.56	\$ 119.13	-47%
732170500	P205/55R16 89H S2 EAG RS-A VSB RPTL	Available	7925	\$ 145.94	\$ 77.42	-47%
732262500	P215/55R17 93V SL EAG RS-A VSB RPTL	Available	7925	\$ 242.94	\$ 128.88	-47%
732277500	P235/50R17 95V S2 EAG RS-A VSB RPTL	Available	7925	\$ 250.31	\$ 132.79	-47%
732278500	P265/50R20 106V S2 EAG RS-A VSB RPTL	Available	7925	\$ 465.63	\$ 247.02	-47%
732279438	P245/45R18 96V S2 EAG RS-A N VSB RPTL	Available	7925	\$ 313.56	\$ 166.34	-47%
732293500	P245/40R19 94V SL EAG RS-A VSB RPTL	Available	7925	\$ 372.56	\$ 197.64	-47%
732371500	P255/60R17 105H S2 EAG RS-A VSB RPTL	Available	7925	\$ 375.81	\$ 199.37	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
732372500	P275/60R17 110H S2 EAG RS-A VSB	Available	7925	\$ 282.19	\$ 149.70	-47%
732373500	P235/55R18 99V S2 EAG RS-A VSB	Available	7925	\$ 270.44	\$ 143.47	-47%
732401500	195/60R15 88H SL EAG RS-A VSB	Available	7925	\$ 120.00	\$ 63.66	-47%
732410500	P295/40R20 106H S2 EAG RS-A VSB	Available	7925	\$ 556.56	\$ 295.26	-47%
732483500	P235/50R18 97W S2 EAG RS-A VSB	Available	7925	\$ 413.75	\$ 219.49	-47%
732491500	P205/50R17 88V S2 EAG RS-A VSB	Available	7925	\$ 309.25	\$ 164.06	-47%
732514500	225/50R17 94W S2 EAG RS-A VSB	Available	7925	\$ 318.50	\$ 168.96	-47%
732515500	P225/50R17 93V S2 EAG RS-A VSB	Available	7925	\$ 238.38	\$ 126.46	-47%
732516500	P235/45R18 94V S2 EAG RS-A VSB	Available	7925	\$ 449.94	\$ 238.69	-47%
732548500	245/45ZR20 99Y S2 EAG RS-A VSB	Available	7925	\$ 429.06	\$ 227.62	-47%
732550500	P255/50R20 104V S2 EAG RS-A VSB	Available	7925	\$ 303.06	\$ 160.77	-47%
732587500	P255/60R19 108H S2 EAG RS-A VSB	Available	7925	\$ 337.38	\$ 178.98	-47%
732601500	P235/60R18 102H S2 EAG RS-A VSB	Available	7925	\$ 326.50	\$ 173.21	-47%
732603500	245/45R20 99V S2 EAG RS-A VSB	Available	7925	\$ 290.13	\$ 153.91	-47%
732612500	P245/50R20 102V S2 EAG RS-A VSB	Available	7925	\$ 391.06	\$ 207.46	-47%
732614500	P245/45R18 96V S2 EAG RS-A VSB	Available	7925	\$ 360.50	\$ 191.25	-47%
732646500	P225/45R18 91V S2 EAG RS-A VSB	Available	7925	\$ 250.88	\$ 133.09	-47%
732647500	P245/40R19 94V SL EAG RS-A VSB	Available	7925	\$ 327.50	\$ 173.74	-47%
732674500	P205/55R16 89H S2 EAG RS-A VSB	Available	7925	\$ 145.94	\$ 77.42	-47%
732682500	P215/45R17 87W SL EAG RS-A VSB	Available	7925	\$ 169.25	\$ 89.79	-47%
732697500	P235/60R18 102V S2 EAG RS-A VSB	Available	7925	\$ 316.31	\$ 167.80	-47%
732770500	P235/55R19 101H SL EAG RS-A VSB	Available	7925	\$ 367.00	\$ 194.69	-47%
732804500	P235/70R16 104H S2 EAG RS-A VSB	Available	7925	\$ 323.69	\$ 171.72	-47%
732899500	P245/50R20 102H SL EAG RS-A VSB	Available	7925	\$ 196.00	\$ 103.98	-47%
732941500	P225/55R17 95V S2 EAG RS-A VSB	Available	7925	\$ 337.13	\$ 178.85	-47%
732957500	P235/65R17 103H S2 EAG RS-A VSB	Available	7925	\$ 316.44	\$ 167.87	-47%
732957757	P235/65R17 103H S2 EAG RS-A C VSB	Available	7925	\$ 247.50	\$ 131.30	-47%
738016571	215/65R16 98T ASSURANCE FUEL MAX	Available	7925	\$ 170.81	\$ 90.61	-47%
738026571	P215/55R16 91H ASSURANCE FUEL MAX	Available	7925	\$ 195.19	\$ 103.55	-47%
738053571	P205/55R16 89H ASSURANCE FUEL MAX	Available	7925	\$ 184.19	\$ 97.71	-47%
738057571	P205/60R16 91H ASSURANCE FUEL MAX	Available	7925	\$ 176.19	\$ 93.47	-47%
738066571	P205/65R16 94T ASSURANCE FUEL MAX	Available	7925	\$ 180.19	\$ 95.59	-47%
738093571	P195/60R15 87H ASSURANCE FUEL MAX	Available	7925	\$ 153.44	\$ 81.40	-47%
738148571	P205/60R15 90H ASSURANCE FUEL MAX	Available	7925	\$ 162.13	\$ 86.01	-47%
738168571	P225/60R17 98T ASSURANCE FUEL MAX	Available	7925	\$ 225.00	\$ 119.36	-47%
738198571	P215/60R17 95T ASSURANCE FUEL MAX	Available	7925	\$ 220.00	\$ 116.71	-47%
738201571	P225/55R17 95H SL ASSURANCE FUEL MAX	Available	7925	\$ 225.83	\$ 119.80	-47%
738205571	P235/55R17 98H ASSURANCE FUEL MAX	Available	7925	\$ 245.25	\$ 130.11	-47%
738236571	P205/70R15 95T ASSURANCE FUEL MAX	Available	7925	\$ 149.13	\$ 79.11	-47%
738273571	P185/60R15 84T ASSURANCE FUEL MAX	Available	7925	\$ 156.13	\$ 82.83	-47%
738274571	P195/65R15 89H ASSURANCE FUEL MAX	Available	7925	\$ 145.75	\$ 77.32	-47%
738280571	215/70R15 98T ASSURANCE FUEL MAX	Available	7925	\$ 150.31	\$ 79.74	-47%
738285571	225/65R17 102T ASSURANCE FUEL MAX	Available	7925	\$ 207.75	\$ 110.21	-47%
738287571	235/65R16 103T ASSURANCE FUEL MAX	Available	7925	\$ 191.00	\$ 101.33	-47%
738289571	P195/65R15 89S SL ASSUR FUEL MAX	Available	7925	\$ 156.06	\$ 82.79	-47%
738317571	P235/65R17 103H ASSURANCE FUEL MAX	Available	7925	\$ 221.75	\$ 117.64	-47%
738318571	P205/50R16 86H ASSURANCE FUEL MAX	Available	7925	\$ 200.00	\$ 106.10	-47%
738334571	235/60R16 100H ASSURANCE FUEL MAX	Available	7925	\$ 218.81	\$ 116.08	-47%
738335571	235/60R17 102H ASSURANCE FUEL MAX	Available	7925	\$ 213.63	\$ 113.33	-47%
738336571	225/55R16 95H ASSURANCE FUEL MAX	Available	7925	\$ 213.94	\$ 113.50	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
738337571	P185/65R14 85H ASSURANCE FUEL MAX TL	Available	7925	\$ 139.19	\$ 73.84	-47%
738338571	225/65R16 100H ASSURANCE FUEL MAX TL	Available	7925	\$ 220.56	\$ 117.01	-47%
738340571	215/55R17 94V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 212.25	\$ 112.60	-47%
738372571	225/50R17 94V ASSURANCE FUEL MAX TL	Available	7925	\$ 228.25	\$ 121.09	-47%
738403571	205/65R15 94H ASSURANCE FUEL MAX TL	Available	7925	\$ 148.25	\$ 78.65	-47%
738407571	225/60R16 98H ASSURANCE FUEL MAX TL	Available	7925	\$ 172.63	\$ 91.58	-47%
738432571	P215/65R17 98T ASSURANCE FUEL MAX TL	Available	7925	\$ 177.56	\$ 94.20	-47%
738523571	185/65R15 88H ASSURANCE FUEL MAX TL	Available	7925	\$ 142.81	\$ 75.76	-47%
738529571	175/60R16 82H SL ASSURANCE FUEL MAX TL	Available	7925	\$ 200.38	\$ 106.30	-47%
738567571	225/45R17 91V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 222.88	\$ 118.24	-47%
738568571	215/45R17 87V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 233.63	\$ 123.94	-47%
738569571	P215/50R17 93V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 231.88	\$ 123.01	-47%
738570571	205/60R16 92V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 189.13	\$ 100.33	-47%
738571571	215/60R16 95V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 176.06	\$ 93.40	-47%
738604571	195/55R16 87V SL ASSURANCE FUEL MAX VSB	Available	7925	\$ 180.69	\$ 95.86	-47%
738609571	P175/65R15 84H SL ASSURANCE FUEL MAX TL	Available	7925	\$ 160.19	\$ 84.98	-47%
738638571	P215/60R16 94H SL ASSURANCE FUEL MAX TL	Available	7925	\$ 175.25	\$ 92.97	-47%
738704571	215/60R16 95H SL ASSURANCE FUEL MAX TL	Available	7925	\$ 176.06	\$ 93.40	-47%
738735571	215/55R17 94V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 212.25	\$ 112.60	-47%
738754571	225/55R17 97V SL ASSURANCE FUEL MAX TL	Available	7925	\$ 213.75	\$ 113.39	-47%
762045406	ST185/80R13C MTHN TRLR BSLRPTL TTC	Available	7925	\$ 142.56	\$ 75.63	-47%
762171406	ST205/75R15C MTHN TRLR BSLRPTL TTC	Available	7925	\$ 159.31	\$ 84.51	-47%
762172406	ST225/75R15C MTHN TRLR BSLRPTL TTC	Available	7925	\$ 171.94	\$ 91.21	-47%
762173406	ST225/75R15D MTHN TRLR BSLRPTL TTC	Available	7925	\$ 183.50	\$ 97.35	-47%
762174406	ST175/80R13C MTHN TRLR BSLRPTL TTC	Available	7925	\$ 133.81	\$ 70.99	-47%
762176406	ST205/75R14C MTHN TRLR BSLRPTL TTC	Available	7925	\$ 157.00	\$ 83.29	-47%
762177406	ST215/75R14C MTHN TRLR BSLRPTL	Available	7925	\$ 170.25	\$ 90.32	-47%
762394406	ST235/80R16E MTHN TRLR BSLRPTL TTC	Available	7925	\$ 251.38	\$ 133.36	-47%
762400406	ST235/80R16D MTHN TRLR BSLRPTL TTC	Available	7925	\$ 237.19	\$ 125.83	-47%
766016355	215/65R16 98T SL ULTRA GRIP WINTER TL	Available	7925	\$ 168.44	\$ 89.36	-47%
766105355	175/70R14 84T SL ULTRA GRIP WINTER TL	Available	7925	\$ 109.81	\$ 58.25	-47%
766106355	185/65R14 86T SL ULTRA GRIP WINTER TL	Available	7925	\$ 125.13	\$ 66.38	-47%
766207358	235/65R16 103T SL ULTRA GRIP	Available	7925	\$ 186.56	\$ 98.97	-47%
766212358	205/60R16 92T SL ULTRA GRIP WINTER TL	Available	7925	\$ 156.19	\$ 82.86	-47%
766259355	185/65R15 88T SL ULTRA GRIP WINTER TL	Available	7925	\$ 131.63	\$ 69.83	-47%
766280355	215/70R15 98T SL ULTRA GRIP WINTER TL	Available	7925	\$ 136.81	\$ 72.58	-47%
766360355	175/65R14 82T SL ULTRA GRIP WINTER TL	Available	7925	\$ 126.06	\$ 66.87	-47%
766474355	185/60R14 82T SL ULTRA GRIP WINTER TL	Available	7925	\$ 126.06	\$ 66.87	-47%
766476355	185/70R14 88T SL ULTRA GRIP WINTER TL	Available	7925	\$ 111.69	\$ 59.25	-47%
766477355	195/65R15 91T SL ULTRA GRIP WINTER TL	Available	7925	\$ 135.06	\$ 71.65	-47%
766478355	205/65R15 94T SL ULTRA GRIP WINTER TL	Available	7925	\$ 139.19	\$ 73.84	-47%
766553358	235/60R18 107T XL ULTRA GRIP WINTER TL	Available	7925	\$ 268.00	\$ 142.17	-47%
766562358	215/60R16 95T SL ULTRA GRIP WINTER TL	Available	7925	\$ 167.63	\$ 88.93	-47%
766597358	215/55R17 94T SL ULTRA GRIP WINTER TL	Available	7925	\$ 207.00	\$ 109.81	-47%
766599358	235/55R17 99T SL ULTRA GRIP WINTER TL	Available	7925	\$ 226.94	\$ 120.39	-47%
766600358	225/50R17 94T SL ULTRA GRIP WINTER TL	Available	7925	\$ 233.13	\$ 123.68	-47%
766706358	215/60R15 94T SL ULTRA GRIP WINTER TL	Available	7925	\$ 148.50	\$ 78.78	-47%
766709358	195/55R15 85T SL ULTRA GRIP WINTER TL	Available	7925	\$ 151.00	\$ 80.11	-47%
766714358	225/65R16 100T SL ULTRA GRIP WINTER TL	Available	7925	\$ 175.06	\$ 92.87	-47%
766715358	225/60R16 98T SL ULTRA GRIP WINTER	Available	7925	\$ 168.63	\$ 89.46	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
766716358	235/60R16 100T SL ULTRA GRIP WINTER TL	Available	7925	\$ 184.19	\$ 97.71	-47%
766718358	205/55R16 91T SL ULTRA GRIP WINTER TL	Available	7925	\$ 168.81	\$ 89.55	-47%
766719358	215/65R17 99T SL ULTRA GRIP WINTER TL	Available	7925	\$ 189.56	\$ 100.56	-47%
766720358	225/65R17 102T SL ULTRA GRIP WINTER TL	Available	7925	\$ 199.50	\$ 105.83	-47%
766722358	235/65R17 104T SL ULTRA GRIP WINTER TL	Available	7925	\$ 214.88	\$ 113.99	-47%
766723358	225/60R17 99T SL ULTRA GRIP WINTER TL	Available	7925	\$ 205.00	\$ 108.75	-47%
766726358	225/55R17 97T SL ULTRA GRIP WINTER TL	Available	7925	\$ 216.31	\$ 114.75	-47%
766733358	235/55R18 100T SL ULTRA GRIP WINTER TL	Available	7925	\$ 265.25	\$ 140.72	-47%
766734358	245/55R19 103T SL ULTRA GRIP WINTER TL	Available	7925	\$ 286.19	\$ 151.82	-47%
766737355	235/75R15 105T SL ULTRA GRIP WINTER	Available	7925	\$ 165.13	\$ 87.60	-47%
766738355	205/70R15 96T SL ULTRA GRIP WINTER TL	Available	7925	\$ 129.88	\$ 68.90	-47%
766739355	185/60R15 84T SL ULTRA GRIP WINTER TL	Available	7925	\$ 132.13	\$ 70.09	-47%
766740355	195/60R15 88T SL ULTRA GRIP WINTER TL	Available	7925	\$ 135.88	\$ 72.08	-47%
766741355	205/60R15 91T SL ULTRA GRIP WINTER TL	Available	7925	\$ 140.31	\$ 74.43	-47%
780034350	225/60R16 98S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 179.31	\$ 95.12	-47%
780212350	205/60R16 92T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 162.50	\$ 86.21	-47%
780327350	225/65R16 100S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 179.56	\$ 95.26	-47%
780328350	235/60R16 100S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 187.31	\$ 99.37	-47%
780504404	P255/65R18 109Q SL ULTRA G ICE B03RPTL	Available	7925	\$ 260.06	\$ 137.96	-47%
780505404	P255/60R19 108Q SL ULTRA G ICE B03RPTL	Available	7925	\$ 286.63	\$ 152.06	-47%
780549350	245/50R20 102S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 296.69	\$ 157.39	-47%
780550350	235/55R19 101T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 243.56	\$ 129.21	-47%
780551350	245/55R19 103S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 278.50	\$ 147.74	-47%
780552350	235/65R18 106S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 248.81	\$ 131.99	-47%
780553350	235/60R18 107T XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 243.06	\$ 128.94	-47%
780554350	245/60R18 105S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 250.44	\$ 132.86	-47%
780556350	235/55R18 100T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 237.88	\$ 126.20	-47%
780557350	255/55R18 109S XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 261.63	\$ 138.79	-47%
780558350	225/50R18 95S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 271.13	\$ 143.83	-47%
780559350	235/60R17 102S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 201.44	\$ 106.86	-47%
780560350	215/65R16 98S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 168.75	\$ 89.52	-47%
780561350	225/65R16 100S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 175.75	\$ 93.24	-47%
780562350	215/60R16 95T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 170.06	\$ 90.22	-47%
780563350	205/55R16 94T XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 191.25	\$ 101.46	-47%
780583350	215/55R16 97S XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 197.00	\$ 104.51	-47%
780584350	195/65R15 91S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 143.69	\$ 76.23	-47%
780585350	215/65R17 99S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 184.19	\$ 97.71	-47%
780596350	225/60R17 99S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 192.63	\$ 102.19	-47%
780597350	215/55R17 94T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 205.69	\$ 109.12	-47%
780598350	225/55R17 101T XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 212.81	\$ 112.90	-47%
780599350	235/55R17 99T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 228.31	\$ 121.12	-47%
780600350	225/50R17 94T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 255.44	\$ 135.51	-47%
780640350	225/45R17 94T XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 254.50	\$ 135.01	-47%
780641350	215/50R17 95T XL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 246.50	\$ 130.77	-47%
780643350	225/55R18 98T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 276.25	\$ 146.55	-47%
780670350	225/45R18 91T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 267.38	\$ 141.85	-47%
780687350	235/45R18 94T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 267.25	\$ 141.78	-47%
780689350	235/50R18 97T SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 282.56	\$ 149.90	-47%
780703350	235/65R16 103S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 185.81	\$ 98.57	-47%
780712350	225/65R17 102S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 193.44	\$ 102.62	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
780752350	225/60R17 99S SL ULTRA GRIP ICE WRT BSW	Available	7925	\$ 196.81	\$ 104.41	-47%
784044359	225/40R19 89Y SL EAGLE F1 ASYM2 ROF	Available	7925	\$ 493.75	\$ 261.93	-47%
784075348	285/35R19 99Y SL EAGLE F1 ASYMMETRIC2	Available	7925	\$ 396.00	\$ 210.08	-47%
784160287	205/55ZR17 91Y EAGLE F1 ASYMMETRIC NO SL	Available	7925	\$ 331.38	\$ 175.80	-47%
784162287	235/50ZR17 96Y EAGLE F1 ASYMMETRIC NO SL	Available	7925	\$ 397.63	\$ 210.94	-47%
784164287	235/35ZR19 87Y EAGLE F1 ASYMMETRIC NO SL	Available	7925	\$ 505.25	\$ 268.04	-47%
784165287	265/35ZR19 94Y EAGLE F1 ASYMMETRIC NO SL	Available	7925	\$ 538.38	\$ 285.61	-47%
784226336	265/40R20 104Y XL EAGLE F1 ASYMMETRIC A0	Available	7925	\$ 643.31	\$ 341.28	-47%
784246333	255/55R18 109Y XL EAG F1 ASYM SUV AO TL	Available	7925	\$ 450.63	\$ 239.06	-47%
784247333	265/50R19 110Y XL EAG F1 ASYM SUV AO TL	Available	7925	\$ 500.69	\$ 265.62	-47%
784248333	275/45R20 110Y XL EAG F1 ASYM SUV AO TL	Available	7925	\$ 540.69	\$ 286.84	-47%
784253333	255/60R17 106V SL EAG F1 ASYM SUV TL	Available	7925	\$ 394.06	\$ 209.05	-47%
784254333	275/45R20 110W XL EAG F1 ASYM SUV TL	Available	7925	\$ 537.38	\$ 285.08	-47%
784255333	265/50R19 110Y XL EAG F1 ASYM SUV NO TL	Available	7925	\$ 500.69	\$ 265.62	-47%
784256333	255/55R18 109W XL EAG F1 ASYM SUV TL	Available	7925	\$ 434.19	\$ 230.34	-47%
784257336	255/40R19 100Y XL EAGLE F1 ASYMMETRIC A0	Available	7925	\$ 624.06	\$ 331.06	-47%
784318348	265/30R19 93Y XL EAGLE F1 ASYMMETRIC2	Available	7925	\$ 430.50	\$ 228.38	-47%
784327348	245/40R18 93Y SL EAGLE F1 ASYMMETRIC2	Available	7925	\$ 310.00	\$ 164.46	-47%
797078556	205/50R17 89V SL EAG NCT5 A * ROF BLTTL	Available	7925	\$ 528.69	\$ 280.47	-47%
797173556	225/45R17 91V SL EAG NCT5 A * ROF BLT TL	Available	7925	\$ 442.63	\$ 234.82	-47%
797191556	205/50R17 89W SL EAG NCT5 A * ROF BLTTL	Available	7925	\$ 542.63	\$ 287.87	-47%
797192556	225/45R17 91W SL EAG NCT5 A * ROF BLTTL	Available	7925	\$ 477.75	\$ 253.45	-47%
797590271	245/40R18 93Y S2 EAG NCT5 ROF VSB RP TL	Available	7925	\$ 695.13	\$ 368.77	-47%
797638271	245/45R17 95Y S2 EAG NCT5 ROF VSB RP TL	Available	7925	\$ 568.50	\$ 301.59	-47%
797650149	255/50R21 106W SL EAG NCT5 EMT VSB RP TL	Available	7925	\$1,614.81	\$ 856.66	-47%
797652149	285/45R21 109W SL EAG NCT5 EMT VSB RP TL	Available	7925	\$1,750.88	\$ 928.84	-47%
797937131	205/55R16 91V S1 EAG NCT5 EMT VSB RP TL	Available	7925	\$ 411.94	\$ 218.53	-47%
137212568	P265/70R16 111S S2 WRL RT/S OWL TL	Available	7941	\$ 250.19	\$ 132.73	-47%
137719568	P235/75R15 105S S2 WRL RT/S OWL TL	Available	7941	\$ 182.75	\$ 96.95	-47%
137840039	P255/70R16 109S S2 WRL RT/S FS OWL TL	Available	7941	\$ 233.25	\$ 123.74	-47%
150153601	265/65R17 112S SL WRL DURATRAC BSL TL	Available	7941	\$ 281.68	\$ 149.43	-47%
150154601	265/70R17 115S SL WRL DURATRAC BSL TL	Available	7941	\$ 277.56	\$ 147.25	-47%
150524601	255/70R18 113S SL WRL DURATRAC BSL TL	Available	7941	\$ 299.18	\$ 158.71	-47%
150525601	265/60R18 110S SL WRL DURATRAC BSL TL	Available	7941	\$ 300.77	\$ 159.56	-47%
150564601	265/70R16 112S SL WRL DURATRAC BSL TL	Available	7941	\$ 259.98	\$ 137.92	-47%
150567601	255/70R16 111S SL WRL DURATRAC BSL TL	Available	7941	\$ 249.23	\$ 132.22	-47%
150636601	275/55R20 113S SL WRL DURATRAC BSL TL	Available	7941	\$ 329.88	\$ 175.00	-47%
150638601	275/65R18 116S SL WRL DURATRAC BSL TL	Available	7941	\$ 311.36	\$ 165.18	-47%
150644601	265/65R18 114S SL WRL DURATRAC BSL TL	Available	7941	\$ 319.49	\$ 169.49	-47%
150663574	255/55R19 111S XL WRL DURATRAC BLT TL	Available	7941	\$ 298.94	\$ 158.59	-47%
150675601	245/70R17 110S SL WRL DURATRAC BSL TL	Available	7941	\$ 263.75	\$ 139.92	-47%
150678601	275/60R20 115S SL WRL DURATRAC BSL TL	Available	7941	\$ 345.11	\$ 183.08	-47%
150684601	255/75R17 115S SL WRL DURATRAC BSL TL	Available	7941	\$ 242.43	\$ 128.61	-47%
151056164	P245/70R17 108T SL FORTERA HL OWL TL	Available	7941	\$ 320.13	\$ 169.83	-47%
151056203	P245/70R17 108T SL FORTERA HL VSB TL	Available	7941	\$ 313.13	\$ 166.12	-47%
151093203	265/50R20 107T SL FORTERA HL VSB TL	Available	7941	\$ 385.94	\$ 204.74	-47%
151166203	P245/65R17 105T SL FORTERA HL VSB TL	Available	7941	\$ 317.94	\$ 168.67	-47%
151284203	P245/65R17 105S S2 FORTERA HL VSB TL	Available	7941	\$ 317.94	\$ 168.67	-47%
151494203	P245/65R17 105T SL FORTERA HL VSB TL	Available	7941	\$ 317.94	\$ 168.67	-47%
151559248	P255/65R18 109S S2 FORTERA HL TL	Available	7941	\$ 357.75	\$ 189.79	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
151621163	285/45R22 114H S2 FORTERA SL VSB TL	Available	7941	\$ 447.06	\$ 237.17	-47%
151774163	305/40R22 114H S2 FORTERA SL VSB TL	Available	7941	\$ 290.00	\$ 153.85	-47%
151775163	305/45R22 118H S2 FORTERA SL VSB TL	Available	7941	\$ 290.00	\$ 153.85	-47%
151976203	P235/60R18 102T S2 FORTERA HL VSB TL	Available	7941	\$ 367.94	\$ 195.19	-47%
151986164	P245/65R17 105S S2 FORTERA HL OWL TL	Available	7941	\$ 329.13	\$ 174.60	-47%
157042620	265/70R17 115T SL WRL FORTITUDE HT OWLTL	Available	7941	\$ 250.31	\$ 132.79	-47%
157045622	265/70R16 112T SL WRL FORTITUDE HT BSLTL	Available	7941	\$ 219.38	\$ 116.38	-47%
157066620	275/65R18 116T SL WRL FORTITUDE HT OWLTL	Available	7941	\$ 278.13	\$ 147.55	-47%
157069622	255/65R17 110T SL WRL FORTITUDE HT BSLTL	Available	7941	\$ 267.50	\$ 141.91	-47%
157076622	265/60R18 110T SL WRL FORTITUDE HT BSLTL	Available	7941	\$ 277.19	\$ 147.05	-47%
179020436	LT265/60R20 121/118S E WRL SR-A VSB TL	Available	7941	\$ 355.13	\$ 188.40	-47%
179029492	LT275/65R18 123/120Q E WRL SR-A OWL TL	Available	7941	\$ 344.06	\$ 182.52	-47%
179040436	LT265/70R18 124/121S E WRL SR-A VSBTL	Available	7941	\$ 321.94	\$ 170.79	-47%
179136436	LT235/80R17 120/117R E WRL SR-A VSBTL	Available	7941	\$ 309.00	\$ 163.92	-47%
179469492	LT245/70R17 119/116R E WRL SR-A OWLTL	Available	7941	\$ 297.19	\$ 157.66	-47%
179510492	31-1050R15LT 109R C WRANGLER SR-A OWLTL	Available	7941	\$ 229.50	\$ 121.75	-47%
179535492	LT265/70R17 121/118R E WRL SR-A OWLTL	Available	7941	\$ 323.81	\$ 171.78	-47%
179585492	LT285/75R16 126/123R E WRL SR-A OWL TL	Available	7941	\$ 321.00	\$ 170.29	-47%
179636492	LT245/75R17 121/118R E WRL SR-A OWLTL	Available	7941	\$ 306.44	\$ 162.57	-47%
179646492	LT275/70R18 125/122R E WRL SR-A OWL TL	Available	7941	\$ 351.50	\$ 186.47	-47%
179696217	LT265/70R17 121/118S E WRL SR-A BSLTL	Available	7941	\$ 320.56	\$ 170.06	-47%
179745217	LT235/85R16 120/116R E WRL SR-A BSL TL	Available	7941	\$ 262.38	\$ 139.19	-47%
179746492	LT265/75R16 123/120R E WRL SR-A OWL TL	Available	7941	\$ 296.25	\$ 157.16	-47%
179747217	LT245/75R16 120/116R E WRL SR-A BSL TL	Available	7941	\$ 271.38	\$ 143.97	-47%
179748217	LT225/75R16 115/112R E WRL SR-A BSL TL	Available	7941	\$ 251.94	\$ 133.65	-47%
179751217	LT215/85R16 115/112P E WRL SR-A BSL TL	Available	7941	\$ 251.63	\$ 133.49	-47%
183001436	245/60R18 105T SL WRL SR-A VSB TL	Available	7941	\$ 266.00	\$ 141.11	-47%
183017418	P225/75R16 104S SL WRL SR-A OWL TL	Available	7941	\$ 221.19	\$ 117.34	-47%
183021436	215/70R16 100S SL WRL SR-A VSB TL	Available	7941	\$ 206.38	\$ 109.48	-47%
183025418	P215/75R15 100S S2 WRL SR-A OWL TL	Available	7941	\$ 175.56	\$ 93.13	-47%
183050418	P265/70R15 110S S2 WRL SR-A OWL TL	Available	7941	\$ 216.88	\$ 115.05	-47%
183051217	P265/65R18 112T SL WRL SR-A BSL TL	Available	7941	\$ 289.75	\$ 153.71	-47%
183051492	P265/65R18 112T SL WRL SR-A OWL TL	Available	7941	\$ 294.50	\$ 156.23	-47%
183054418	225/70R16 103T SL WRL SR-A OWL TL	Available	7941	\$ 215.38	\$ 114.26	-47%
183064418	P225/75R15 102S S2 WRL SR-A OWL TL	Available	7941	\$ 180.44	\$ 95.72	-47%
183102217	P275/55R20 111S SL WRL SR-A BSL TL	Available	7941	\$ 292.50	\$ 155.17	-47%
183105418	P235/65R17 103S S2 WRL SR-A OWL TL	Available	7941	\$ 257.56	\$ 136.64	-47%
183106418	P265/70R17 113R S2 WRL SR-A OWL TL	Available	7941	\$ 268.06	\$ 142.21	-47%
183106436	P265/70R17 113R S2 WRL SR-A VSB TL	Available	7941	\$ 270.88	\$ 143.70	-47%
183107418	P255/75R17 113S S2 WRL SR-A OWL TL	Available	7941	\$ 237.56	\$ 126.03	-47%
183114470	P245/70R17 108S S2 WRL SR-A C VSB TL	Available	7941	\$ 260.19	\$ 138.03	-47%
183212418	P265/70R16 111S S2 WRL SR-A OWL TL	Available	7941	\$ 236.50	\$ 125.46	-47%
183217418	P245/75R16 109S S2 WRL SR-A OWL TL	Available	7941	\$ 232.50	\$ 123.34	-47%
183284418	P245/65R17 105S S2 WRL SR-A OWL TL	Available	7941	\$ 250.06	\$ 132.66	-47%
183293436	P245/70R16 106S S2 WRL SR-A VSB TL	Available	7941	\$ 236.88	\$ 125.66	-47%
183406418	P235/75R15 105S S2 WRL SR-A OWL TL	Available	7941	\$ 189.56	\$ 100.56	-47%
183407418	P235/70R16 104S S2 WRL SR-A OWL TL	Available	7941	\$ 229.69	\$ 121.85	-47%
183408418	P235/70R15 102S S2 WRL SR-A OWL TL	Available	7941	\$ 186.25	\$ 98.81	-47%
183482418	P225/70R15 100S S2 WRL SR-A OWL TL	Available	7941	\$ 180.75	\$ 95.89	-47%
183487418	P265/70R18 114S S2 WRL SR-A OWL TL	Available	7941	\$ 285.63	\$ 151.53	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
183538418	P275/65R18 114T SL WRL SR-A OWL TL	Available	7941	\$ 337.31	\$ 178.94	-47%
183539418	P235/75R17 108S SL WRL SR-A OWL TL	Available	7941	\$ 234.63	\$ 124.47	-47%
183540418	P255/70R17 110S SL WRL SR-A OWL TL	Available	7941	\$ 284.75	\$ 151.06	-47%
183558436	P265/60R18 109T S2 WRL SR-A VSB TL	Available	7941	\$ 273.81	\$ 145.26	-47%
183579418	P255/65R17 108S SL WRL SR-A OWL TL	Available	7941	\$ 271.44	\$ 144.00	-47%
183597418	P245/70R16 106S S2 WRL SR-A OWL TL	Available	7941	\$ 238.69	\$ 126.63	-47%
183601418	P255/70R16 109S S2 WRL SR-A OWL TL	Available	7941	\$ 234.69	\$ 124.50	-47%
183602436	P265/65R17 110S S2 WRL SR-A VSB TL	Available	7941	\$ 269.81	\$ 143.13	-47%
183612418	P255/70R18 112T SL WRL SR-A OWL TL	Available	7941	\$ 280.69	\$ 148.91	-47%
183675436	P265/50R20 106S SL WRL SR-A VSB TL	Available	7941	\$ 293.63	\$ 155.77	-47%
183678418	P215/65R17 98S S2 WRL SR-A OWL TL	Available	7941	\$ 230.38	\$ 122.22	-47%
183680418	P235/75R16 109S XL WRL SR-A OWL TL	Available	7941	\$ 223.06	\$ 118.33	-47%
183753418	P265/75R15 112S S2 WRL SR-A OWL TL	Available	7941	\$ 219.44	\$ 116.41	-47%
183783418	P235/70R17 108S SL WRL SR-A OWL TL	Available	7941	\$ 260.69	\$ 138.30	-47%
183857418	P265/75R16 114S S2 WRL SR-A OWL TL	Available	7941	\$ 224.06	\$ 118.86	-47%
183934436	P275/60R20 114S S2 WRL SR-A VSB TL	Available	7941	\$ 316.88	\$ 168.10	-47%
183934470	P275/60R20 114S SL WRL SR-A SL VSB TL	Available	7941	\$ 316.88	\$ 168.10	-47%
183934492	P275/60R20 114S SL WRL SR-A OWL TL	Available	7941	\$ 313.81	\$ 166.48	-47%
183987418	P255/65R16 106S S2 WRL SR-A OWL TL	Available	7941	\$ 252.13	\$ 133.75	-47%
268289372	LT265/70R17 121Q E ULTRA GRIP ICE WRT TL	Available	7941	\$ 301.25	\$ 159.81	-47%
268290372	LT245/75R17 121Q E ULTRA GRIP ICE WRT TL	Available	7941	\$ 273.13	\$ 144.90	-47%
268598372	L245/70R17 119Q E ULTRA GRIP ICE WRT TL	Available	7941	\$ 284.13	\$ 150.73	-47%
268600372	LT275/70R18 125Q E ULTRA GRIP ICE WRT TL	Available	7941	\$ 319.75	\$ 169.63	-47%
268607372	LT245/75R16 120Q E ULTRA GRIP ICE WRT TL	Available	7941	\$ 262.19	\$ 139.09	-47%
268610372	LT265/75R16 123Q E ULTRA GRIP ICE WRT TL	Available	7941	\$ 269.63	\$ 143.04	-47%
312007027	31X10.50R15LT 109Q C WRL DURATRAC TL	Available	7941	\$ 262.75	\$ 139.39	-47%
312008027	LT235/75R15 104/101Q C WRL DURATRAC TL	Available	7941	\$ 237.06	\$ 125.76	-47%
312009142	LT225/75R16 115/112Q E WRL DURATRAC TL	Available	7941	\$ 279.00	\$ 148.01	-47%
312010142	LT215/85R16 115/112Q E WRL DURATRAC TL	Available	7941	\$ 272.06	\$ 144.33	-47%
312011142	LT275/65R18 123/120Q E WRL DURATRAC TL	Available	7941	\$ 401.75	\$ 213.13	-47%
312012142	LT275/70R18 125/122Q E WRL DURATRAC TL	Available	7941	\$ 406.56	\$ 215.68	-47%
312013142	LT315/75R16 127/124Q E WRL DURATRAC TL	Available	7941	\$ 385.13	\$ 204.31	-47%
312014142	LT265/70R17 121/118Q E WRL DURATRAC TL	Available	7941	\$ 369.69	\$ 196.12	-47%
312015027	LT285/70R17 121/118Q D WRL DURATRAC TL	Available	7941	\$ 421.63	\$ 223.67	-47%
312016142	LT325/65R18 127/124Q E WRL DURATRAC TL	Available	7941	\$ 523.63	\$ 277.79	-47%
312017027	LT245/75R16 108/104Q C WRL DURATRAC TL	Available	7941	\$ 260.81	\$ 138.36	-47%
312018027	LT265/75R16 112/109Q C WRL DURATRAC TL	Available	7941	\$ 298.31	\$ 158.25	-47%
312019027	LT265/70R17 112/109Q C WRL DURATRAC TL	Available	7941	\$ 344.81	\$ 182.92	-47%
312020027	33X12.50R15LT 108Q C WRL DURATRAC TL	Available	7941	\$ 281.50	\$ 149.34	-47%
312022142	LT245/70R17 119/116Q E WRL DURATRAC TL	Available	7941	\$ 305.63	\$ 162.14	-47%
312023027	LT245/75R17 121/118Q E WRL DURATRAC TL	Available	7941	\$ 333.38	\$ 176.86	-47%
312024142	LT295/65R18 127/124Q E WRL DURATRAC TL	Available	7941	\$ 442.31	\$ 234.65	-47%
312025142	LT275/65R20 126/123Q E WRL DURATRAC TL	Available	7941	\$ 480.94	\$ 255.14	-47%
312028142	LT285/60R20 125/122Q E WRL DURATRAC TL	Available	7941	\$ 542.44	\$ 287.76	-47%
312029142	LT325/60R20 126Q E WRL DURATRAC TL	Available	7941	\$ 665.25	\$ 352.92	-47%
312030142	LT305/55R20 121/118Q E WRL DURATRAC TL	Available	7941	\$ 588.38	\$ 312.14	-47%
312031142	LT315/70R17 121/118Q D WRL DURATRAC TL	Available	7941	\$ 433.50	\$ 229.97	-47%
312032142	LT235/80R17 120/117Q E WRL DURATRAC BSL	Available	7941	\$ 343.88	\$ 182.43	-47%
312034142	LT265/75R16 123/120P E WRL DURATRAC BSL	Available	7941	\$ 320.19	\$ 169.86	-47%
312035142	LT285/75R16 126/123P E WRL DURATRAC BSL	Available	7941	\$ 359.00	\$ 190.45	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
312036142	LT235/85R16 120/116Q E WRL DURATRAC TL	Available	7941	\$ 285.00	\$ 151.19	-47%
312249027	LT245/75R16 120/116Q E WRL DURATRAC OWL	Available	7941	\$ 298.06	\$ 158.12	-47%
357194294	LT315/75R16 127P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 353.19	\$ 187.37	-47%
357328294	LT235/85R16 120P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 255.19	\$ 135.38	-47%
357334294	LT265/75R16 123P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 282.63	\$ 149.94	-47%
357351294	35X12.50R17LT 119P D FIERCE ATTITUDEM/T BSL	Available	7941	\$ 378.25	\$ 200.66	-47%
357368294	LT265/70R17 121P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 296.25	\$ 157.16	-47%
357379294	LT275/70R18 125/122P E ATTITUDE M/T TL	Available	7941	\$ 379.00	\$ 201.06	-47%
357435295	LT285/70R17 121P D FIERCE ATTITUDE M/T OWL	Available	7941	\$ 340.38	\$ 180.57	-47%
357442088	LT275/65R18 123P E FIERCE ATTITUDE M/T BSW	Available	7941	\$ 372.56	\$ 197.64	-47%
357523294	LT325/65R18 127P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 401.06	\$ 212.76	-47%
357584294	LT285/75R16 126P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 301.63	\$ 160.01	-47%
357797294	LT245/75R16 120P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 263.06	\$ 139.55	-47%
357814294	LT225/75R16 115P E FIERCE ATTITUDE M/T BSL	Available	7941	\$ 247.69	\$ 131.40	-47%
403105174	P235/65R17 103S S2 WRL HP VSRPTL	Available	7941	\$ 291.56	\$ 154.67	-47%
403113174	P215/70R16 99S S2 WRL HP VSRPTL	Available	7941	\$ 233.75	\$ 124.00	-47%
403207174	P215/70R16 99H S2 WRL HP VSRPTL	Available	7941	\$ 227.00	\$ 120.42	-47%
403422171	P265/70R17 113S S2 WRL HP VSRPTL	Available	7941	\$ 307.13	\$ 162.93	-47%
403422658	P265/70R17 113S S2 WRL HP BSLRPTL	Available	7941	\$ 307.13	\$ 162.93	-47%
403767658	P265/70R17 113S S2 WRL HP BSLRPTL	Available	7941	\$ 307.13	\$ 162.93	-47%
403934169	P275/60R20 114S S2 WRL HP OWLRPTL	Available	7941	\$ 339.38	\$ 180.04	-47%
403934174	P275/60R20 114S S2 WRL HP VSRPTL	Available	7941	\$ 331.19	\$ 175.70	-47%
410422176	P265/70R17 113S S2 WRL AT/S OWL TL	Available	7941	\$ 313.94	\$ 166.55	-47%
410422177	P265/70R17 113S S2 WRL AT/S BSL TL	Available	7941	\$ 310.31	\$ 164.62	-47%
411154177	LT215/75R15 106/103S D WRL AT/S BSLRPTL	Available	7941	\$ 320.56	\$ 170.06	-47%
411303176	LT275/65R20 E 126S WRL AT/S OWL TL	Available	7941	\$ 513.38	\$ 272.35	-47%
411958176	LT275/65R18 C WRL AT/S OWL TL	Available	7941	\$ 334.50	\$ 177.45	-47%
723121631	LT235/60R17 E RADIAL LS TL	Available	7941	\$ 437.50	\$ 232.09	-47%
727018232	255/55R19 111V WRL HP ALL WEATHER BLT TL	Available	7941	\$ 688.75	\$ 365.38	-47%
727594332	245/65R17 107H WRL HP ALL WEATHER BLT TL	Available	7941	\$ 475.38	\$ 252.19	-47%
740036515	LT195/75R14 C WRL AT HBW TL	Available	7941	\$ 296.75	\$ 157.43	-47%
741490334	P225/75R15 102T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 184.25	\$ 97.74	-47%
741492334	P235/70R16 104T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 230.62	\$ 122.34	-47%
741494333	P245/65R17 105T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 262.56	\$ 139.29	-47%
741495334	P245/70R16 106T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 243.44	\$ 129.14	-47%
741496334	P245/75R16 109T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 228.79	\$ 121.37	-47%
741500334	P265/70R16 111T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 247.71	\$ 131.41	-47%
741501334	P265/70R17 113T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 281.44	\$ 149.30	-47%
741503334	P265/75R16 114T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 234.28	\$ 124.29	-47%
741507334	P235/75R15 108T XL WRANGLER ARMORTRAC TL	Available	7941	\$ 194.02	\$ 102.93	-47%
741508333	P245/70R17 108T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 270.89	\$ 143.71	-47%
741538334	P275/65R18 114T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 348.37	\$ 184.81	-47%
741558334	P265/60R18 109T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 286.75	\$ 152.12	-47%
741612334	P255/70R18 112T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 294.69	\$ 156.33	-47%
741649334	P275/60R20 114T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 333.12	\$ 176.72	-47%
741734334	P225/70R15 100T SL WRANGLER ARMORTRAC TL	Available	7941	\$ 190.36	\$ 100.99	-47%
742535334	LT265/70R17 121/118R E WRL ARMORTRAC TL	Available	7941	\$ 331.90	\$ 176.07	-47%
742636334	LT245/75R17 121/118R E WRL ARMORTRAC TL	Available	7941	\$ 321.75	\$ 170.69	-47%
742746334	LT265/75R16 123/120R E WRL ARMORTRAC TL	Available	7941	\$ 307.50	\$ 163.13	-47%
742747333	LT245/75R16 120/116R E WRL ARMORTRAC TL	Available	7941	\$ 284.94	\$ 151.16	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
744154900	LT215/75R15 106/103Q D WRL HT OL BSL TL	Available	7941	\$ 256.56	\$ 136.11	-47%
744395900	LT245/75R16 120/116R E WRL HT OL BSL TL	Available	7941	\$ 261.38	\$ 138.66	-47%
744725502	LT235/85R16E WRL HT/S BSL TL	Available	7941	\$ 252.38	\$ 133.89	-47%
744821900	LT215/85R16E WRL HT OL BSL TL	Available	7941	\$ 296.13	\$ 157.10	-47%
744826802	LT235/75R15C WRL HT BSL TL	Available	7941	\$ 241.44	\$ 128.08	-47%
744830900	LT225/75R16E WRL HT OL BSL TL	Available	7941	\$ 241.94	\$ 128.35	-47%
745040516	P265/65R18 112H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 322.94	\$ 171.32	-47%
745166516	P245/65R17 105T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 284.56	\$ 150.96	-47%
745173516	235/65R17 104H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 269.13	\$ 142.77	-47%
745205516	P215/70R16 99T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 225.31	\$ 119.53	-47%
745339516	235/55R18 100V SL ASSUR CS TRPLTRD AS	Available	7941	\$ 312.38	\$ 165.72	-47%
745492516	P235/70R16 104T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 240.13	\$ 127.39	-47%
745495516	P245/70R16 106T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 249.94	\$ 132.59	-47%
745500516	P265/70R16 111T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 265.56	\$ 140.88	-47%
745501516	P265/70R17 113T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 276.50	\$ 146.68	-47%
745551516	P225/70R16 101T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 230.25	\$ 122.15	-47%
745554516	235/60R17 102H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 281.38	\$ 149.27	-47%
745558516	235/60R18 103H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 308.69	\$ 163.76	-47%
745560516	255/60R17 105H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 288.94	\$ 153.28	-47%
745561516	225/65R17 102H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 261.38	\$ 138.66	-47%
745565516	P235/65R18 104H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 304.81	\$ 161.70	-47%
745587516	245/60R18 105H SL ASSUR CS TRPLTRD AS	Available	7941	\$ 317.75	\$ 168.57	-47%
745592516	235/55R19 101V SL ASSUR CS TRPLTRD AS	Available	7941	\$ 354.94	\$ 188.30	-47%
745595516	P245/55R19 103T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 361.13	\$ 191.58	-47%
745611516	P265/65R17 110T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 310.31	\$ 164.62	-47%
745612516	P255/70R18 112T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 299.63	\$ 158.95	-47%
745622516	P255/65R18 109T SL ASSUR CS TRPLTRD AS	Available	7941	\$ 311.25	\$ 165.12	-47%
745647516	255/55R18 109H XL ASSUR CS TRPLTRD AS	Available	7941	\$ 345.00	\$ 183.02	-47%
748014572	LT265/70R18 124S E WRL AT ADVENTURE BSL	Available	7941	\$ 409.36	\$ 217.17	-47%
748015572	LT285/60R20 125R E WRL AT ADVENTURE BSL	Available	7941	\$ 610.88	\$ 324.07	-47%
748093572	LT285/65R18 125R E WRL AT ADVENTURE BSL	Available	7941	\$ 420.89	\$ 223.28	-47%
748094572	LT305/55R20 121R E WRL AT ADVENTURE BSL	Available	7941	\$ 634.30	\$ 336.50	-47%
748096571	LT285/70R17 121R E WRL AT ADVENTURE OWL	Available	7941	\$ 415.80	\$ 220.58	-47%
748096572	LT285/70R17 121R E WRL AT ADVENTURE BSL	Available	7941	\$ 398.25	\$ 211.27	-47%
748097572	LT265/60R20 121R E WRL AT ADVENTURE BSL	Available	7941	\$ 583.80	\$ 309.71	-47%
748101572	LT285/55R20 122R E WRL AT ADVENTURE BSL	Available	7941	\$ 603.92	\$ 320.38	-47%
748103571	LT245/75R16 120S E WRL AT ADVENTURE OWL	Available	7941	\$ 346.02	\$ 183.56	-47%
748103572	LT245/75R16 120S E WRL AT ADVENTURE BSL	Available	7941	\$ 327.60	\$ 173.79	-47%
748104571	LT245/75R17 121S E WRL AT ADVENTURE OWL	Available	7941	\$ 360.94	\$ 191.48	-47%
748104572	LT245/75R17 121S E WRL AT ADVENTURE BSL	Available	7941	\$ 342.29	\$ 181.58	-47%
748108571	LT275/70R18 125S E WRL AT ADVENTURE OWL	Available	7941	\$ 418.16	\$ 221.83	-47%
748108572	LT275/70R18 125S E WRL AT ADVENTURE BSL	Available	7941	\$ 399.87	\$ 212.13	-47%
748120572	LT245/70R17 119S E WRL AT ADVENTURE BSL	Available	7941	\$ 305.81	\$ 162.23	-47%
748303571	LT275/65R20 126S E WRL AT ADVENTURE OWL	Available	7941	\$ 574.70	\$ 304.88	-47%
748303572	LT275/65R20 126S E WRL AT ADVENTURE BSL	Available	7941	\$ 552.42	\$ 293.06	-47%
748469571	LT245/70R17 119R E WRL AT ADVENTURE OWL	Available	7941	\$ 350.39	\$ 185.88	-47%
748469572	LT245/70R17 119R E WRL AT ADVENTURE BSL	Available	7941	\$ 333.90	\$ 177.13	-47%
748509189	30X9.50R15LT 104R WRL SLTARMR C OWL TL	Available	7941	\$ 255.31	\$ 135.44	-47%
748510571	31X10.50R15LT 109R C WRL AT ADVENTUREOWL	Available	7941	\$ 283.03	\$ 150.15	-47%
748517572	LT215/85R16 115R E WRL AT ADVENTURE BSL	Available	7941	\$ 298.31	\$ 158.25	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
748518189	LT265/70R17 112R WRL SLTARMR C OWL TL	Available	7941	\$ 347.00	\$ 184.08	-47%
748535189	LT265/70R17 WRL SILARMR PROGRD E OWLTL	Available	7941	\$ 385.75	\$ 204.64	-47%
748585571	LT285/75R16 126R E WRL AT ADVENTURE OWL	Available	7941	\$ 394.88	\$ 209.48	-47%
748585572	LT285/75R16 126R E WRL AT ADVENTURE BSL	Available	7941	\$ 375.30	\$ 199.10	-47%
748635572	LT235/80R17 120R E WRL AT ADVENTURE BSL	Available	7941	\$ 385.93	\$ 204.74	-47%
748661571	LT265/70R17 121S E WRL AT ADVENTURE OWL	Available	7941	\$ 393.96	\$ 209.00	-47%
748661572	LT265/70R17 121S E WRL AT ADVENTURE BSL	Available	7941	\$ 379.96	\$ 201.57	-47%
748745572	LT235/85R16 120R E WRL AT ADVENTURE BSL	Available	7941	\$ 304.43	\$ 161.50	-47%
748746571	LT265/75R16 123R E WRL AT ADVENTURE OWL	Available	7941	\$ 362.60	\$ 192.36	-47%
748746572	LT265/75R16 123R E WRL AT ADVENTURE BSL	Available	7941	\$ 343.77	\$ 182.37	-47%
748748572	LT225/75R16 115R E WRL AT ADVENTURE BSL	Available	7941	\$ 303.14	\$ 160.82	-47%
748958571	LT275/65R18 113S C WRL AT ADVENTURE OWL	Available	7941	\$ 356.88	\$ 189.32	-47%
748965571	LT275/65R18 123S E WRL AT ADVENTURE OWL	Available	7941	\$ 399.13	\$ 211.74	-47%
750002326	35X12.50R20LT 121Q E WRL MT/R W/KEVLAR	Available	7941	\$ 669.81	\$ 355.33	-47%
750032326	35X12.50R18LT 123Q E WRL MT/R W/KEVLAR	Available	7941	\$ 606.06	\$ 321.51	-47%
750035326	33X12.50R20LT 114Q E WRL MT/R W/KEVLAR	Available	7941	\$ 624.75	\$ 331.43	-47%
750116326	LT285/75R18 129P E WRL MT/R KEVLAR BSL	Available	7941	\$ 581.31	\$ 308.38	-47%
750140326	LT245/70R17 119Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 350.31	\$ 185.84	-47%
750151326	LT245/75R16 120Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 334.94	\$ 177.69	-47%
750152326	LT265/70R17 121Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 385.50	\$ 204.51	-47%
750153326	LT265/75R16 123Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 346.69	\$ 183.92	-47%
750392326	LT275/65R18 113Q C WRL MT/R KEVLAR BSL	Available	7941	\$ 475.06	\$ 252.02	-47%
750393326	LT275/70R17 121Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 401.81	\$ 213.16	-47%
750432326	LT275/70R18 125Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 523.31	\$ 277.62	-47%
750434326	LT285/70R17 121Q D WRL MT/R KEVLAR BSL	Available	7941	\$ 425.63	\$ 225.80	-47%
750435326	LT285/65R20 WRANGLER MT/R W/KEVLAR BSLTL	Available	7941	\$ 677.06	\$ 359.18	-47%
750451326	LT285/75R16 126Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 385.81	\$ 204.67	-47%
750475326	LT305/70R16 124Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 422.06	\$ 223.90	-47%
750542326	LT305/70R17 119Q D WRL MT/R KEVLAR BSL	Available	7941	\$ 495.38	\$ 262.80	-47%
750551326	LT315/70R17 121Q D WRL MT/R KEVLAR BSL	Available	7941	\$ 554.94	\$ 294.40	-47%
750554326	LT315/75R16 WRANGLER MT/R W/KEVLAR BSLTL	Available	7941	\$ 471.19	\$ 249.97	-47%
750578326	37X12.50R17LT WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 586.88	\$ 311.34	-47%
750622326	40X13.50R17LT WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 831.69	\$ 441.21	-47%
750625326	42X14.50R17LT WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 891.06	\$ 472.71	-47%
750687326	LT255/75R17 C 110 WRL MT/R W/KEVLAR TL	Available	7941	\$ 362.63	\$ 192.38	-47%
750707326	LT245/75R17 121Q E WRL MT/R KEVLAR BSL	Available	7941	\$ 353.81	\$ 187.70	-47%
750710326	31X10.50R15LT 109Q C WRL MT/R KEVLAR BSL	Available	7941	\$ 291.69	\$ 154.74	-47%
750711326	33X12.50R15LT 108Q C WRL MT/R KEVLAR BSL	Available	7941	\$ 331.13	\$ 175.66	-47%
750712326	35X12.50R15LT WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 346.25	\$ 183.69	-47%
750713326	LT235/85R16 E WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 319.38	\$ 169.43	-47%
750714326	LT275/65R20 E WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 640.94	\$ 340.02	-47%
750732326	32X11.50R15LT 113Q C WRL MT/R KEVLAR BSL	Available	7941	\$ 307.44	\$ 163.10	-47%
750736326	38X14.50R17LT WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 722.13	\$ 383.09	-47%
750740326	35X12.50R17LT WRANGLER MT/R W/KEVLAR TL	Available	7941	\$ 499.94	\$ 265.22	-47%
754150371	225/70R16 103S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 187.81	\$ 99.63	-47%
754151371	245/65R17 107S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 213.31	\$ 113.16	-47%
754153371	265/65R17 112S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 243.00	\$ 128.91	-47%
754154371	265/70R17 115S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 235.31	\$ 124.83	-47%
754213371	245/70R16 107S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 204.56	\$ 108.52	-47%
754283318	255/50R19 107H XL ULTGRIP SUV* ROF BLT	Available	7941	\$ 506.88	\$ 268.90	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
754451318	255/50R19 107V XL ULTGRIP SUV* ROF BLT	Available	7941	\$ 514.25	\$ 272.81	-47%
754524371	255/70R18 113S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 236.00	\$ 125.20	-47%
754525371	265/60R18 110S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 271.06	\$ 143.80	-47%
754564371	265/70R16 112S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 219.13	\$ 116.25	-47%
754566371	245/75R16 111S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 191.13	\$ 101.39	-47%
754567371	255/70R16 111S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 210.31	\$ 111.57	-47%
754568371	235/70R16 106S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 196.19	\$ 104.08	-47%
754636371	275/55R20 113S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 318.00	\$ 168.70	-47%
754638371	275/65R18 116S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 292.63	\$ 155.24	-47%
754640371	235/65R17 104S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 198.19	\$ 105.14	-47%
754644371	265/65R18 114S SL ULTRAGRIP ICE WRT BSW	Available	7941	\$ 284.06	\$ 150.69	-47%
755032383	235/60R17 102T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 257.06	\$ 136.37	-47%
755056383	P245/70R17 108T SL ASSURANCE CS FUEL MAX VSB	Available	7941	\$ 251.25	\$ 133.29	-47%
755205383	P215/70R16 99T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 204.19	\$ 108.32	-47%
755206383	235/70R16 106T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 222.38	\$ 117.97	-47%
755228383	245/65R17 107T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 263.88	\$ 139.99	-47%
755276383	255/70R16 111T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 230.19	\$ 122.12	-47%
755281383	225/70R16 103T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 209.31	\$ 111.04	-47%
755292383	265/75R16 116T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 235.19	\$ 124.77	-47%
755298383	245/75R16 111T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 219.81	\$ 116.61	-47%
755317383	265/70R16 112T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 243.88	\$ 129.38	-47%
755338383	265/65R17 112T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 286.00	\$ 151.72	-47%
755339383	235/55R18 100V ASSURANCE CS FUEL MAX SL	Available	7941	\$ 296.00	\$ 157.03	-47%
755342383	235/65R18 106T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 273.00	\$ 144.83	-47%
755352383	265/70R18 116T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 286.25	\$ 151.86	-47%
755385383	245/60R18 105T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 286.00	\$ 151.72	-47%
755386383	245/55R19 103T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 326.38	\$ 173.14	-47%
755501383	P265/70R17 113T SL ASSURANCE FUEL MAX VSB	Available	7941	\$ 257.50	\$ 136.60	-47%
755582383	265/60R18 110H ASSURANCE CS FUEL MAX SL	Available	7941	\$ 295.31	\$ 156.66	-47%
755612383	P255/70R18 112T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 285.38	\$ 151.39	-47%
755625383	P235/60R18 102H SL ASSURANCE CS FUEL MAX VSB	Available	7941	\$ 275.00	\$ 145.89	-47%
755635383	225/55R19 99H SL ASSURANCE CS FUEL MAX VSB	Available	7941	\$ 302.50	\$ 160.48	-47%
755647383	255/55R18 109H ASSURANCE CS FUEL MAX XL	Available	7941	\$ 316.06	\$ 167.67	-47%
755664383	P265/65R18 112T SL ASSUR CS FUEL MAX VSB	Available	7941	\$ 279.33	\$ 148.18	-47%
755667383	225/65R17 102H SL ASSUR CS FUEL MAX VSB	Available	7941	\$ 224.70	\$ 119.20	-47%
755762383	245/70R16 107T ASSURANCE CS FUEL MAX SL	Available	7941	\$ 227.50	\$ 120.69	-47%
758042571	265/70R17 115T SL WRL AT ADVENTURE OWL	Available	7941	\$ 342.02	\$ 181.44	-47%
758042572	265/70R17 115T SL WRL AT ADVENTURE BSL	Available	7941	\$ 323.82	\$ 171.79	-47%
758043571	235/70R16 106T SL WRL AT ADVENTURE OWL	Available	7941	\$ 266.29	\$ 141.27	-47%
758045571	265/70R16 112T SL WRL AT ADVENTURE OWL	Available	7941	\$ 323.26	\$ 171.49	-47%
758057571	265/75R16 116T SL WRL AT ADVENTURE OWL	Available	7941	\$ 316.05	\$ 167.66	-47%
758059571	245/75R16 111T SL WRL AT ADVENTURE OWL	Available	7941	\$ 281.57	\$ 149.37	-47%
758060572	245/70R17 110T SL WRL AT ADVENTURE BSL	Available	7941	\$ 309.74	\$ 164.32	-47%
758061571	265/65R17 112T SL WRL AT ADVENTURE OWL	Available	7941	\$ 329.83	\$ 174.97	-47%
758062571	255/70R16 111T SL WRL AT ADVENTURE OWL	Available	7941	\$ 276.81	\$ 146.85	-47%
758065571	275/55R20 113T SL WRL AT ADVENTURE OWL	Available	7941	\$ 347.25	\$ 184.22	-47%
758065572	275/55R20 113T SL WRL AT ADVENTURE BSL	Available	7941	\$ 385.02	\$ 204.25	-47%
758066571	275/65R18 116T SL WRL AT ADVENTURE OWL	Available	7941	\$ 384.75	\$ 204.11	-47%
758067571	255/70R17 112T SL WRL AT ADVENTURE OWL	Available	7941	\$ 326.84	\$ 173.39	-47%
758068571	265/65R18 114T SL WRL AT ADVENTURE OWL	Available	7941	\$ 371.59	\$ 197.13	-47%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
758069571	255/65R17 110T SL WRL AT ADVENTURE OWL	Available	7941	\$ 304.82	\$ 161.71	-47%
758069572	255/65R17 110T SL WRL AT ADVENTURE BSL	Available	7941	\$ 272.75	\$ 144.69	-47%
758070571	265/70R18 116T SL WRL AT ADVENTURE OWL	Available	7941	\$ 356.06	\$ 188.89	-47%
758073571	275/60R20 115T SL WRL AT ADVENTURE OWL	Available	7941	\$ 403.63	\$ 214.13	-47%
758074572	255/70R18 113T SL WRL AT ADVENTURE BSL	Available	7941	\$ 349.65	\$ 185.49	-47%
758076571	265/60R18 110T SL WRL AT ADVENTURE OWL	Available	7941	\$ 339.26	\$ 179.98	-47%
758078571	235/70R17 109T XL WRL AT ADVENTURE OWL	Available	7941	\$ 300.63	\$ 159.48	-47%
758079572	235/70R16 106T SL WRL AT ADVENTURE BSL	Available	7941	\$ 246.04	\$ 130.52	-47%
758080571	245/70R17 110T SL WRL AT ADVENTURE OWL	Available	7941	\$ 329.99	\$ 175.06	-47%
758081572	275/65R18 116T SL WRL AT ADVENTURE BSL	Available	7941	\$ 367.20	\$ 194.80	-47%
758082572	275/60R20 115T SL WRL AT ADVENTURE BSL	Available	7941	\$ 386.89	\$ 205.25	-47%
758083572	255/60R19 109T SL WRL AT ADVENTURE BSL	Available	7941	\$ 393.40	\$ 208.70	-47%
758088572	255/65R18 111T SL WRL AT ADVENTURE BSL	Available	7941	\$ 320.59	\$ 170.07	-47%
758089572	235/75R17 109T SL WRL AT ADVENTURE BSL	Available	7941	\$ 280.80	\$ 148.96	-47%
758498188	P255/75R17 113T WRL SLTARMR SL BSL TL	Available	7941	\$ 318.63	\$ 169.03	-47%
758507189	P235/75R15 108T WRL SLTARMR XL OWL TL	Available	7941	\$ 217.25	\$ 115.25	-47%
758592571	245/65R17 107T SL WRL AT ADVENTURE OWL	Available	7941	\$ 326.09	\$ 172.99	-47%
758592572	245/65R17 107T SL WRL AT ADVENTURE BSL	Available	7941	\$ 305.09	\$ 161.85	-47%
758649189	P275/60R20 114T WRL SLTARMR SL OWL TL	Available	7941	\$ 387.94	\$ 205.80	-47%
758762571	245/70R16 107T SL WRL AT ADVENTURE OWL	Available	7941	\$ 277.43	\$ 147.18	-47%
758912189	P245/75R17 110T WRL SLTARMR SL OWL TL	Available	7941	\$ 296.25	\$ 157.16	-47%
771011118	195/70R15 104/102R C CARGO G26 RPTL	Available	7941	\$ 442.44	\$ 234.71	-47%
771022211	225/70R15 112/110R S2 CARGO G26 SL TL	Available	7941	\$ 350.50	\$ 185.94	-47%
771324299	225/70R15C 112/110R D CARGO VECTOR M+S	Available	7941	\$ 350.50	\$ 185.94	-47%
771371323	195/70R15C 104/102R CARGO VECTOR 2 M+S	Available	7941	\$ 442.44	\$ 234.71	-47%
773007415	P215/75R16 S2 101S WRL ST VSB TL	Available	7941	\$ 210.13	\$ 111.47	-47%
773017415	P225/75R16 S2 104S WRL ST VSB TL	Available	7941	\$ 215.56	\$ 114.35	-47%
773017431	P225/75R16 S2 104S WRL ST OWLRPTL	Available	7941	\$ 225.19	\$ 119.46	-47%
773422430	P265/70R17 S2 113S WRL ST BSLRPTL	Available	7941	\$ 279.19	\$ 148.11	-47%
773422431	P265/70R17 S2 113S WRL ST OWLRPTL	Available	7941	\$ 287.44	\$ 152.49	-47%
773430430	P235/75R16 S2 106S WRL ST BSLRPTL	Available	7941	\$ 218.31	\$ 115.81	-47%
773430431	P235/75R16 S2 WRL ST OWLRPTL	Available	7941	\$ 226.13	\$ 119.96	-47%
795698918	P235/75R15 105S S2 WRL H RAD OWLRPTL	Available	7941	\$ 176.50	\$ 93.63	-47%
139065028	8R195 F G633 RSD TL	Available	1170	\$ 379.54	\$ 270.99	-29%
139072303	LT225/75R16 E G949 RSA TL	Available	1170	\$ 341.64	\$ 243.93	-29%
139072304	LT225/75R16 E G933 RSD TL	Available	1170	\$ 353.98	\$ 252.74	-29%
139072305	LT225/75R16 E G947 RSS TL	Available	1170	\$ 354.06	\$ 252.80	-29%
139080303	LT235/85R16 E G949 RSA TL	Available	1170	\$ 357.67	\$ 255.38	-29%
139080304	LT235/85R16 E G933 RSD TL	Available	1170	\$ 364.93	\$ 260.56	-29%
139080305	LT235/85R16 E G947 RSS TL	Available	1170	\$ 361.28	\$ 257.95	-29%
139080307	LT235/85R16 E G971 TL	Available	1170	\$ 396.66	\$ 283.22	-29%
139081303	LT215/85R16 E G949 RSA TL	Available	1170	\$ 351.65	\$ 251.08	-29%
139081304	LT215/85R16 E G933 RSD TL	Available	1170	\$ 346.69	\$ 247.54	-29%
139081305	LT215/85R16 E G947 RSS TL	Available	1170	\$ 350.44	\$ 250.21	-29%
139081307	LT215/85R16 E G971 TL	Available	1170	\$ 376.83	\$ 269.06	-29%
139082303	LT245/75R16 E G949 RSA TL	Available	1170	\$ 368.40	\$ 263.04	-29%
139082304	LT245/75R16 E G933 RSD TL	Available	1170	\$ 375.88	\$ 268.38	-29%
139082305	LT245/75R16 E G947 RSS TL	Available	1170	\$ 372.12	\$ 265.69	-29%
139172053	225/70R195 G G647 RSS TL	Available	1170	\$ 423.27	\$ 302.21	-29%
139172205	225/70R195 G G622 RSD TL	Available	1170	\$ 428.88	\$ 306.22	-29%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
139177080	245/70R195 133/131L G G647 RSS TL	Available	1170	\$ 448.67	\$ 320.35	-29%
139210133	205/75R17.5 F 124/122 L REGIONAL RHS TL	Available	1170	\$ 508.04	\$ 362.74	-29%
139229099	LT235/85R16G G614 RST TL	Available	1170	\$ 342.95	\$ 244.87	-29%
139418050	225/70R195 F G670RV TL	Available	1170	\$ 425.06	\$ 303.49	-29%
139418053	225/70R195 F G647 RSS BL TL	Available	1170	\$ 414.81	\$ 296.17	-29%
139418205	225/70R195 F G622 RSD TL	Available	1170	\$ 420.30	\$ 300.09	-29%
139623581	225/70R19.5 128/126L G G661 HSA TL	Available	1170	\$ 393.19	\$ 280.74	-29%
139699080	8R19.5 F G647 RSS TL	Available	1170	\$ 387.18	\$ 276.45	-29%
139699107	8R195 F G171 TL	Available	1170	\$ 406.04	\$ 289.91	-29%
139711581	245/70R19.5 136/134L H G661 HSA TL	Available	1170	\$ 519.19	\$ 370.70	-29%
139913050	245/70R195 G G670RV TL	Available	1170	\$ 538.68	\$ 384.62	-29%
139913205	245/70R195 G G622 RSD TL	Available	1170	\$ 454.61	\$ 324.59	-29%
271124002	225/70R19.5 G 128/16L DUN SP348	Available	1170	\$ 343.81	\$ 245.48	-29%
271124003	245/70R19.5 G 133/132L DUN SP348	Available	1170	\$ 364.44	\$ 260.21	-29%
271127053	225/70R195 G DUNLOP SP461 TL	Available	1170	\$ 370.26	\$ 264.37	-29%
271127093	245/70R195 G DUNLOP SP461 TL	Available	1170	\$ 392.48	\$ 280.23	-29%
135349002	10R175 H G114 STTL	Available	7955	\$ 650.28	\$ 384.64	-41%
138026335	1200R24 158/155D J G177 OTR TT	Available	7955	\$ 1,333.53	\$ 788.78	-41%
138127576	12R225 H G751 MSA TL	Available	7955	\$ 1,082.23	\$ 640.14	-41%
138127578	12R225 H G731 MSA TL	Available	7955	\$ 1,082.23	\$ 640.14	-41%
138161295	11R22.5 H REGIONAL RHD II (G137)	Available	7955	\$ 968.85	\$ 573.07	-41%
138179308	11R225 146/143L H G662 RSA FUEL MAX TL	Available	7955	\$ 764.98	\$ 452.49	-41%
138179337	11R225 146/143L H G661 HSA TL	Available	7955	\$ 759.86	\$ 449.46	-41%
138302265	12R225 H G622 RSD TL	Available	7955	\$ 896.14	\$ 530.07	-41%
138302668	12R225 150/147 H G282 MSD TL	Available	7955	\$ 963.92	\$ 570.16	-41%
138302669	12R225 150/147 H G182 RSD TL	Available	7955	\$ 909.70	\$ 538.09	-41%
138307265	11R225 H G622 RSD TL	Available	7955	\$ 769.93	\$ 455.41	-41%
138307668	11R225 146/143 H G282 MSD TL	Available	7955	\$ 838.19	\$ 495.79	-41%
138308668	11R245 149/146 H G282 MSD TL	Available	7955	\$ 888.49	\$ 525.54	-41%
138382231	1100R20 H G177 TT	Available	7955	\$ 1,012.22	\$ 598.73	-41%
138382667	1100R20 H G287 MSA TT	Available	7955	\$ 918.40	\$ 543.23	-41%
138391231	1200R24 J G177 TT	Available	7955	\$ 1,206.46	\$ 713.62	-41%
138473258	11R245 H G288 MSA DURASEAL TL	Available	7955	\$ 1,016.83	\$ 601.45	-41%
138473259	11R245 H G177 DURASEAL TL	Available	7955	\$ 1,068.18	\$ 631.83	-41%
138577337	12R225 150/147L H G661 HSA TL	Available	7955	\$ 856.70	\$ 506.74	-41%
138655715	1200R24 J G288 TT	Available	7955	\$ 1,068.70	\$ 632.14	-41%
138798528	11R245 149/146K H G741 MSD TL	Available	7955	\$ 1,015.00	\$ 600.37	-41%
138798576	11R245 H G751 MSA TL	Available	7955	\$ 988.94	\$ 584.96	-41%
138798578	11R245 H G731 MSA TL	Available	7955	\$ 988.24	\$ 584.54	-41%
138799259	11R225 H G177 DURASEAL TL	Available	7955	\$ 1,007.72	\$ 596.07	-41%
138799528	11R225 146/143K H G741 MSD TL	Available	7955	\$ 954.18	\$ 564.40	-41%
138799576	11R225 H G751 MSA TL	Available	7955	\$ 932.96	\$ 551.85	-41%
138799577	11R225 H G751 MSA DURASEAL TL	Available	7955	\$ 1,016.93	\$ 601.51	-41%
138799578	11R225 H G731 MSA TL	Available	7955	\$ 932.96	\$ 551.85	-41%
138799579	11R225 H G731 MSA DURASEAL TL	Available	7955	\$ 1,016.93	\$ 601.51	-41%
138801185	11R245 G G182 RSD TL	Available	7955	\$ 838.50	\$ 495.97	-41%
138801263	11R245 G G316 LHT FUEL MAX TL	Available	7955	\$ 680.92	\$ 402.76	-41%
138801265	11R245 G G622 RSD TL	Available	7955	\$ 800.12	\$ 473.27	-41%
138801337	11R245 146/143L G G661 HSA TL	Available	7955	\$ 789.66	\$ 467.08	-41%
138802111	11R225 G G182 RSD TL	Available	7955	\$ 791.04	\$ 467.90	-41%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
138802364	11R225 G G316 LHT FUEL MAX DURASEAL	Available	7955	\$ 711.53	\$ 420.87	-41%
138802596	11R225 G G399A LHS FUEL MAX TL	Available	7955	\$ 773.78	\$ 457.69	-41%
138803185	11R225 H G182 RSD TL	Available	7955	\$ 806.86	\$ 477.26	-41%
138803230	11R225 H G177 TL	Available	7955	\$ 920.89	\$ 544.71	-41%
138810501	11R245 G G362 TL	Available	7955	\$ 815.61	\$ 482.43	-41%
138810596	11R245 G G399A LHS FUELMAX TL	Available	7955	\$ 820.21	\$ 485.15	-41%
138813230	11R245 H G177 TL	Available	7955	\$ 976.14	\$ 577.39	-41%
138813596	11R245 H G399A LHS FUELMAX TL	Available	7955	\$ 836.61	\$ 494.85	-41%
138864230	12R225 H G177 TL	Available	7955	\$ 1,059.03	\$ 626.42	-41%
138869230	12R245 H G177 TL	Available	7955	\$ 1,093.28	\$ 646.68	-41%
138869576	12R245 H G751 MSA TL	Available	7955	\$ 1,100.89	\$ 651.18	-41%
138941185	11R245 H G182 RSD TL	Available	7955	\$ 855.27	\$ 505.89	-41%
138941337	11R245 149/146 H G661 HSA TL	Available	7955	\$ 805.45	\$ 476.42	-41%
138948265	10R225 G G622 RSD TL	Available	7955	\$ 714.68	\$ 422.73	-41%
138948337	10R225 141/139 G G661 HSA TL	Available	7955	\$ 700.26	\$ 414.20	-41%
138953263	11R225 G G316 LHT FUEL MAX TL	Available	7955	\$ 642.38	\$ 379.97	-41%
138953265	11R225 G G622 RSD TL	Available	7955	\$ 754.83	\$ 446.48	-41%
138953308	11R225 144/142L G G662 RSA FUEL MAX TL	Available	7955	\$ 749.98	\$ 443.61	-41%
138953337	11R225 144/142L G G661 HSA TL	Available	7955	\$ 744.96	\$ 440.64	-41%
138953357	11R225 G G305AT LHD FUELMAX TL	Available	7955	\$ 848.13	\$ 501.67	-41%
138953389	11R22.5 G G619 RST TL	Available	7955	\$ 698.23	\$ 413.00	-41%
138953463	11R225 G G572 LHD FUELMAX TL	Available	7955	\$ 854.96	\$ 505.71	-41%
138953584	11R225 G G572A LHD FUELMAX TL	Available	7955	\$ 854.96	\$ 505.71	-41%
138954463	11R225 H G572 LHD FUELMAX TL	Available	7955	\$ 872.06	\$ 515.82	-41%
138954584	11R225 H G572A LHD FUELMAX TL	Available	7955	\$ 872.06	\$ 515.82	-41%
138954596	11R225 H G399A LHS FUELMAX TL	Available	7955	\$ 789.26	\$ 466.85	-41%
138955389	11R24.5 G G619 RST TL	Available	7955	\$ 740.12	\$ 437.78	-41%
138955463	11R245 G G572 LHD FUELMAX TL	Available	7955	\$ 906.26	\$ 536.05	-41%
138955584	11R245 G G572A LHD FUELMAX TL	Available	7955	\$ 906.26	\$ 536.05	-41%
138956308	11R245 149/146L H G662 RSA FUEL MAX	Available	7955	\$ 794.98	\$ 470.23	-41%
138956463	11R245 H G572 LHD FUELMAX TL	Available	7955	\$ 924.39	\$ 546.78	-41%
138956584	11R245 H G572A LHD FUELMAX TL	Available	7955	\$ 924.39	\$ 546.78	-41%
271102500	295/75R225 G DUN SP384 FM TL	Available	7955	\$ 648.29	\$ 383.46	-41%
271102501	11R225 144/142L G DUN SP384 FM TL	Available	7955	\$ 661.52	\$ 391.29	-41%
271102502	11R225 146/143L H DUN SP384 FM TL	Available	7955	\$ 674.75	\$ 399.11	-41%
271102503	11R245 146/143L G DUN SP384 FM TL	Available	7955	\$ 701.21	\$ 414.77	-41%
271102504	11R245 149/146L H DUN SP384 FM TL	Available	7955	\$ 715.23	\$ 423.06	-41%
271102505	285/75R245 144/141L G DUN SP384 FM TL	Available	7955	\$ 687.18	\$ 406.47	-41%
271102506	295/75R225 H DUN SP384 FM TL	Available	7955	\$ 661.25	\$ 391.13	-41%
271108673	11R225 H DUNLOP SP160 TL	Available	7955	\$ 544.97	\$ 322.35	-41%
271108676	11R245 H DUNLOP SP160 TL	Available	7955	\$ 577.67	\$ 341.69	-41%
271108790	285/75R245 G DUNLOP SP160 TL	Available	7955	\$ 566.12	\$ 334.86	-41%
271108795	295/75R225 G DUNLOP SP160 TL	Available	7955	\$ 534.07	\$ 315.90	-41%
271110972	11R245 H DUNLOP SP581 TL	Available	7955	\$ 780.68	\$ 461.77	-41%
271110973	11R225 H DUNLOP SP581 TL	Available	7955	\$ 736.49	\$ 435.63	-41%
271113472	315/80R22.5 DUNLOP L SP345	Available	7955	\$ 915.73	\$ 541.65	-41%
271122573	11R225 H DUNLOP SP832 TL	Available	7955	\$ 690.48	\$ 408.42	-41%
271122576	11R245 H DUNLOP SP832 TL	Available	7955	\$ 731.91	\$ 432.92	-41%
271122673	11R225 H DUNLOP SP932 TL	Available	7955	\$ 759.52	\$ 449.26	-41%
271122676	11R245 H DUNLOP SP932 TL	Available	7955	\$ 805.09	\$ 476.21	-41%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
271122771	255/70R225 H DUNLOP SP831 TL	Available	7955	\$ 672.08	\$ 397.54	-41%
271124000	11R225 146/143L H DUN SP348 TL	Available	7955	\$ 648.34	\$ 383.49	-41%
271124001	11R245 149/146 H DUN SP348 TL	Available	7955	\$ 687.24	\$ 406.50	-41%
271124004	10R225 141/139L G DUN SP348 TL	Available	7955	\$ 609.44	\$ 360.48	-41%
271124005	255/70R22.5 H 140/137M DUN SP348	Available	7955	\$ 590.59	\$ 349.33	-41%
271124006	12R225 150/147L H DUN SP348 TL	Available	7955	\$ 745.59	\$ 441.02	-41%
271124008	295/75R225 144/141L G DUN SP348 TL	Available	7955	\$ 635.37	\$ 375.82	-41%
271127100	11R22.5 H DUNLOP SP464 TL	Available	7955	\$ 688.26	\$ 407.11	-41%
271127101	11R24.5 H DUNLOP SP464 TL	Available	7955	\$ 729.56	\$ 431.53	-41%
271127104	295/75R225 G SP464 TL	Available	7955	\$ 674.50	\$ 398.97	-41%
271127106	285/75R245 G SP464 TL	Available	7955	\$ 714.97	\$ 422.90	-41%
271127773	11R225 H DUNLOP SP431A TL	Available	7955	\$ 651.66	\$ 385.46	-41%
271127776	11R245 H DUNLOP SP431A TL	Available	7955	\$ 690.76	\$ 408.58	-41%
271128195	295/75R225 G DUNLOP SP431A TL	Available	7955	\$ 638.63	\$ 377.75	-41%
271128871	255/70R225 140/137M H DUNLOP SP160 TL	Available	7955	\$ 506.82	\$ 299.78	-41%
271131183	385/65R225 J DUNLOP SP231A TL	Available	7955	\$ 988.67	\$ 584.80	-41%
271131278	11R24.5 H DUNLOP SP881 TL	Available	7955	\$ 921.53	\$ 545.08	-41%
271131486	425/65R225 L DUNLOP SP281 TL	Available	7955	\$ 1,105.38	\$ 653.83	-41%
271139073	11R225 G DUNLOP SP193 FM TL	Available	7955	\$ 568.89	\$ 336.50	-41%
271139076	11R245 G DUNLOP SP193 FM TL	Available	7955	\$ 603.02	\$ 356.69	-41%
271139090	285/75R245 G DUNLOP SP193 FM TL	Available	7955	\$ 590.96	\$ 349.55	-41%
271139095	295/75R225 G DUNLOP SP193 FM TL	Available	7955	\$ 557.51	\$ 329.77	-41%
271139500	295/75R22.5 G SP456 FM TL	Available	7955	\$ 685.78	\$ 405.64	-41%
271139501	285/75R24.5 G SP456 FM TL	Available	7955	\$ 726.93	\$ 429.98	-41%
271139502	11R22.5 G SP456 FM TL	Available	7955	\$ 699.77	\$ 413.91	-41%
756060050	295/80R225 H G670 RV TL	Available	7955	\$ 967.13	\$ 572.06	-41%
756067263	255/70R225 H G316 LHT FUEL MAX	Available	7955	\$ 632.55	\$ 374.15	-41%
756074413	435/50R19.5 L 160J MARATH LHT TL	Available	7955	\$ 1,279.64	\$ 756.91	-41%
756125337	265/75R225 138/135L G G661 HSA TL	Available	7955	\$ 677.91	\$ 400.98	-41%
756135578	275/70R225 H G731 MSA TL	Available	7955	\$ 848.99	\$ 502.18	-41%
756140297	285/70R19.5 H REGIONAL RHS II (G129)	Available	7955	\$ 1,075.89	\$ 636.39	-41%
756141050	315/80R225 L G670 RV TL	Available	7955	\$ 1,281.95	\$ 758.27	-41%
756141613	315/80R225 L G289 WHA TL	Available	7955	\$ 1,214.03	\$ 718.10	-41%
756141614	315/80R225 L G289 WHA DURASEAL TL	Available	7955	\$ 1,321.22	\$ 781.50	-41%
756143297	305/70R19.5 J REGIONAL RHS II (G129)	Available	7955	\$ 872.64	\$ 516.17	-41%
756146576	315/80R225 L G751 MSA TL	Available	7955	\$ 1,212.85	\$ 717.40	-41%
756146577	315/80R225 L G751 MSA DURASEAL TL	Available	7955	\$ 1,324.80	\$ 783.62	-41%
756158263	275/70R225 J G316 LHT FUEL MAX	Available	7955	\$ 671.97	\$ 397.47	-41%
756160365	425/65R225 L G296 MSA TL	Available	7955	\$ 1,258.44	\$ 744.37	-41%
756160366	425/65R225 L G296 MSA DURASEAL TL	Available	7955	\$ 1,350.70	\$ 798.94	-41%
756160367	425/65R225 L G296 WHA TL	Available	7955	\$ 1,322.35	\$ 782.17	-41%
756160369	425/65R225 L G296 WHA DURASEAL TL	Available	7955	\$ 1,415.97	\$ 837.55	-41%
756165337	255/70R225 140/137M H G661 HSA TL	Available	7955	\$ 655.56	\$ 387.76	-41%
756168337	245/75R225 134/132L G G661 HSA TL	Available	7955	\$ 618.32	\$ 365.74	-41%
756184337	275/70R225 148/145L J G661 HSA TL	Available	7955	\$ 685.36	\$ 405.39	-41%
756203265	255/70R22.5 H G622 RSD TL	Available	7955	\$ 656.70	\$ 388.44	-41%
756220347	295/75R225 146/143L H G399 LHS FUELMAX	Available	7955	\$ 773.47	\$ 457.51	-41%
756220596	295/75R225 H G399A LHS FUELMAX TL	Available	7955	\$ 773.47	\$ 457.51	-41%
756246567	215/75R175 H G114 LP STTL	Available	7955	\$ 637.18	\$ 376.89	-41%
756254420	315/80R225 J G291 LP TL	Available	7955	\$ 1,296.60	\$ 766.94	-41%

Product Code	Description	Item Status	Group Code	Base Price	Calculated Net Price	Reduction
756256420	315/80R225 L G291 LP TL	Available	7955	\$ 1,248.80	\$ 738.67	-41%
756305050	265/75R225 G G670 RV TL	Available	7955	\$ 898.69	\$ 531.58	-41%
756306050	245/75R225 G G670 RV TL	Available	7955	\$ 865.23	\$ 511.78	-41%
756314365	445/65R225 L G296 MSA TL	Available	7955	\$ 1,346.53	\$ 796.47	-41%
756315365	385/65R225 J G296 MSA TL	Available	7955	\$ 1,132.60	\$ 669.93	-41%
756319265	245/75R22.5 G G622 RSD TL	Available	7955	\$ 641.61	\$ 379.51	-41%
756405596	285/75R24.5 H G399A LHS FUELMAX TL	Available	7955	\$ 819.88	\$ 484.96	-41%
756432597	445/50R22.5 161L L G392A SSD DURAFUELMAX	Available	7955	\$ 1,518.07	\$ 897.94	-41%
756512315	265/70R195 140/138M H REGIONAL S II TL	Available	7955	\$ 675.41	\$ 399.51	-41%
756513422	385/65R225 158K J G278 MSD TL	Available	7955	\$ 1,339.17	\$ 792.12	-41%
756514422	425/65R225 165K L G278 MSD TL	Available	7955	\$ 1,487.97	\$ 880.13	-41%
756515422	445/65R225 168K L G278 MSD TL	Available	7955	\$ 1,621.89	\$ 959.35	-41%
756527265	265/75R22.5 G G622 RSD TL	Available	7955	\$ 747.13	\$ 441.93	-41%
756603584	295/75R225 G G572A LHD FUELMAX TL	Available	7955	\$ 837.86	\$ 495.59	-41%
756603685	295/75R22.5 144/141L G FUELMAX LHD G505D	Available	7955	\$ 921.65	\$ 545.16	-41%
756604263	285/75R245 G G316 LHT FUEL MAX TL	Available	7955	\$ 667.30	\$ 394.71	-41%
756604337	285/75R245 144/141L G G661 HSA TL	Available	7955	\$ 773.86	\$ 457.74	-41%
756604357	285/75R245 G305AT LHD FUELMAX TL	Available	7955	\$ 881.04	\$ 521.14	-41%
756604584	285/75R245 G G572A LHD FUELMAX TL	Available	7955	\$ 888.14	\$ 525.33	-41%
756604596	285/75R24.5 G G399A LHS FUELMAX TL	Available	7955	\$ 803.81	\$ 475.45	-41%
756617352	295/60R225 H MARATHON LHS II (G325) TL	Available	7955	\$ 1,059.57	\$ 626.74	-41%
756662566	315/80R225 J OMNITRAC MSD II DURASEAL	Available	7955	\$ 1,321.22	\$ 781.50	-41%
756685578	255/70R22.5 H G731 MSA TL	Available	7955	\$ 802.35	\$ 474.59	-41%
756701566	315/80R225 J OMNITRAC MSD II TL	Available	7955	\$ 1,214.03	\$ 718.10	-41%
756702312	265/70R19.5 H REGIONAL RHD II	Available	7955	\$ 684.31	\$ 404.77	-41%
756780050	255/70R225 H G670 RV TL	Available	7955	\$ 843.41	\$ 498.88	-41%
756817101	295/75R225 G G338 1AD TL	Available	7955	\$ 823.58	\$ 487.15	-41%
756817111	295/75R225 G G182 RSD TL	Available	7955	\$ 775.22	\$ 458.54	-41%
756817263	295/75R225 G G316 LHT FUEL MAX TL	Available	7955	\$ 629.53	\$ 372.37	-41%
756817308	295/75R225 144/141L G G662 RSA FUEL MAX	Available	7955	\$ 742.48	\$ 439.18	-41%
756817337	295/75R225 144/141L G G661 HSA TL	Available	7955	\$ 730.06	\$ 431.83	-41%
756817364	295/75R225 G G316 LHT FUEL MAX DURASEAL	Available	7955	\$ 697.30	\$ 412.45	-41%
756817389	295/75R225 G G619 RST TL	Available	7955	\$ 684.54	\$ 404.91	-41%
756817596	295/75R225 G G399A LHS FUELMAX TL	Available	7955	\$ 758.31	\$ 448.54	-41%
756919050	275/70R225 H G670 RV TL	Available	7955	\$ 913.59	\$ 540.39	-41%
756921903	265/70R195 G G159 TL	Available	7955	\$ 669.11	\$ 395.78	-41%
756938265	295/75R22.5 G G622 RSD TL	Available	7955	\$ 739.74	\$ 437.56	-41%
756967050	275/80R225 H G670 RV TL	Available	7955	\$ 1,009.95	\$ 597.39	-41%
759434455	445/50R22.5 161M L G394 SST DURAFUELMAX	Available	7955	\$ 1,284.01	\$ 759.49	-41%
759441413	385/65R225 160K/158L L MARATHON LHT TL	Available	7955	\$ 1,331.79	\$ 787.75	-41%
Average Discount						-45%

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: 3-23-15	ITEM NO.: Resolution No. R2015-43
DATE SUBMITTED: 3-16-15	DEPARTMENT OF ORIGIN: City Secretary
PREPARED BY: Darrin Coker	PRESENTOR: Darrin Coker
REVIEWED BY: NA	REVIEW DATE: NA
SUBJECT: A Resolution of the City Council of the City of Pearland, Texas, consolidating and transferring the maintenance of certain birth and death records to Harris County.	
EXHIBITS: R2015-43	
EXPENDITURE REQUIRED:	AMOUNT BUDGETED:
AMOUNT AVAILABLE:	PROJECT NO.:
ACCOUNT NO.:	
ADDITIONAL APPROPRIATION REQUIRED:	
ACCOUNT NO.:	
PROJECT NO.:	
To be completed by Department:	
<input type="checkbox"/> Finance <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution	

EXECUTIVE SUMMARY

Section 191.022, Subsection (b) Texas Health and Safety Code, provides that the municipal clerk or secretary is the local registrar of births and deaths in a municipality with a population of 2,500 or more. In addition, Section 191.023, Subsection (a) provides that the duties imposed by law relating to the maintenance of birth and death records of a municipality with a population of 2,500 or more may be transferred to the county in which the municipality is located. Harris County, has sufficient resources and finances to assume those duties and is willing to consolidate the birth, death, and fetal death records of the City and Harris County by complying with Section 191.023. Consolidating this service will be more efficient and customer friendly, provide for better quality control, eliminate the duplication of records and reduce fraud.

RESOLUTION NO. R2015-43

A Resolution of the City Council of the City of Pearland, Texas, consolidating and transferring the maintenance of birth and death records to Harris County.

WHEREAS, Section 191.022, Subsection (b) Texas Health and Safety Code, provides that the municipal clerk or secretary is the local registrar of births and deaths in a municipality with a population of 2,500 or more; and

WHEREAS, Section 191.023, Subsection (a) provides that the duties imposed by law relating to the maintenance of birth and death records of a municipality with a population of 2,500 or more may be transferred to the county in which the municipality is located; and

WHEREAS, Harris County, in accordance with Section 191.023, has sufficient resources and finances to assume those duties; and

WHEREAS, Harris County desires to consolidate the birth, death, and fetal death records of the City and Harris County by complying with Section 191.023, Subsection (b) that requires that the municipality adopt a concurring resolution agreeing to the transfer and timetable established, said resolution to be considered at the March 23, 2015 regular meeting of the City Council; and

WHEREAS, the citizens of Pearland would be better served by having all birth and death records in a central location; now therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. Effective May 1, 2015 the City of Pearland hereby consolidates and transfers, to Harris County, maintenance of birth and death records of the City of Pearland, a municipality with a population of more than 2,500 and all duties imposed by Title 3 of the Texas Health and Safety Code related thereto.

Resolution No. 2014-43

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	Resolution No. R2015-46
DATE SUBMITTED:	March 16, 2015	DEPT. OF ORIGIN:	Finance
PREPARED BY:	Bob Pearce	PRESENTOR:	Eric Wilson
REVIEWED BY:	Trent Epperson	REVIEW DATE:	March 17, 2015
SUBJECT: Resolution No. R2015-46 - A resolution of the City Council of the City of Pearland, Texas renewing a unit supply contract with XL Parts, LP and Pearland Standard Auto Parts, in the estimated amount of \$75,000 for auto parts for the period of March 24, 2015 through February 11, 2016.			
EXHIBITS: R2015-46 Bid Tabulation			
FUNDING:			
<input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold			
EXPENDITURE REQUIRED: \$75,000 (est.)		AMOUNT BUDGETED: \$75,000	
AMOUNT AVAILABLE: \$75,000		PROJECT NO.:	
ACCOUNT NO.: Various City department operating budgets.			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
X Finance		X Legal	
		Ordinance	
		X Resolution	

EXECUTIVE SUMMARY

BACKGROUND

Pursuant to Resolution #R2013-28, City Council approved a bid award to Pearland Standard Auto Parts and XL Parts, LP in February, 2013 for the supply of auto parts for use by the Public Works Department in the repair and maintenance of the City vehicles. This contract will bridge the gap between the Enterprise Fleet Management pilot test and the City's repairs of existing vehicles, as well as the cost of any unknowns that may not be covered under the new pending Enterprise Fleet Management contract.

SCOPE OF CONTRACT

One (1) year agreement for the purchase of auto parts as needed for City vehicles.

BID AND AWARD

The initial contract term was for a period of one (1) year, with two (2) additional one (1) year renewal options available upon the mutual agreement of both parties, and the approval of City Council. Bid specifications allow the awarded contractor to request a price increase at time of renewal of a percentage not to exceed the rate of increase in the Consumer Price Index (CPI) for the Houston-Galveston-Brazoria region during the prior 12 month period.

Pearland Standard Auto Parts and XL Parts, LP have both agreed to renew their respective contracts with no price increase at this time, therefore pricing for the final renewal period will be at the unit prices originally bid and awarded by Council.

SCHEDULE

Supply of auto parts will occur as needed throughout the term of the agreement.

POLICY/GOAL CONSIDERATION

Purchase of these auto parts is needed for the repair and maintenance of City vehicles.

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS

Funding for these items come from various departmental accounts.

O&M IMPACT INFORMATION

Fiscal Year	2015	2016
	\$75,000 (est.)	Re-bid

RECOMMENDED ACTION

City Council consideration and approval of City Council Resolution No. R2015-46 renewing a unit supply contract with XL Parts, LP and Pearland Standard Auto Parts, in the estimated amount of \$75,000 for auto parts for the period of March 24, 2015 through February 11, 2016.

RESOLUTION NO. R2015-46

A Resolution of the City Council of the City of Pearland, Texas, renewing a unit supply contract for auto parts with XL Parts, LP and Pearland Standard Auto Parts, in the estimated amount of \$75,000 for the period of March 24, 2015 through February 11, 2016.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the City previously awarded supply bids for the supply of auto parts.

Section 2. That the City Council hereby renews the bid with Pearland Standard Auto Parts and XL Parts, LP, in the unit price amounts reflected in Exhibit "A" attached hereto.

Section 3. The City Manager or his designee is hereby authorized to execute a supply contract for auto parts.

PASSED, APPROVED and ADOPTED this the _____ day of _____, A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

BID NUMBER: 1213-14 - XL PARTS

ITEM DESCRIPTION	MANUFACTURER	PART NUMBER	Price
FILTERS: FUEL, OIL, AIR			
FILTER, FUEL	WIX	24006	\$4.13
FILTER, FUEL	WIX	24027	\$7.44
FILTER, FUEL	WIX	24723	\$28.25
FILTER, FUEL	WIX	33123	\$7.86
FILTER, FUEL	WIX	33166	\$3.10
FILTER, FUEL	WIX	33248	\$4.38
FILTER, FUEL	WIX	33296	\$4.94
FILTER, FUEL	WIX	33338	\$6.17
FILTER, FUEL	WIX	33390	\$3.44
FILTER, FUEL	WIX	33425	\$4.94
FILTER, FUEL	WIX	33472	\$6.83
FILTER, FUEL	WIX	33481	\$6.50
FILTER, FUEL	WIX	33484	\$8.16
FILTER, FUEL	WIX	33585XE	\$8.33
FILTER, FUEL	WIX	33595	\$5.55
FILTER, FUEL	WIX	33626	\$7.11
FILTER, FUEL	MOTORCRAFT	FD4615	\$54.95
FILTER, FUEL	MOTORCRAFT	FD4616	\$32.46
FILTER, FUEL	WIX	33994	\$36.15
FILTER, FUEL	BALDWIN	PF7934KIT	\$25.53
FILTER, FUEL	BALDWIN	BF7742	\$9.65
FILTER, FUEL	BALDWIN	BF7802	\$6.75
FILTER, FUEL	AC DELCO	GF652	\$6.50
FILTER, FUEL	AC DELCO	TP3012	\$31.38
FILTER, OIL	WIX	51334	\$3.80
FILTER, OIL	WIX	51348	\$2.90
FILTER, OIL	WIX	51372	\$3.31
FILTER, OIL	WIX	51381	\$3.60
FILTER, OIL	WIX	51394	\$3.54
FILTER, OIL	WIX	51515	\$3.80
FILTER, OIL	WIX	51516	\$3.60
FILTER, OIL	WIX	51522	\$3.59
FILTER, OIL	WIX	51799	\$13.35
FILTER, OIL	WIX	57064	\$2.62
FILTER, OIL	WIX	57151	\$10.43
FILTER, OIL	WIX	57398	\$4.59
FILTER, OIL	WIX	57060	\$2.71
FILTER, OIL	WIX	57744XD	\$25.00
FILTER, OIL	BALDWIN	B7039	\$8.04
FILTER, OIL	BALDWIN	P7235	\$11.77
FILTER, OIL	AC DELCO	PF2232	\$4.60
FILTER, A/C CABIN	WIX	24316	\$11.96
FILTER, A/C CABIN	WIX	24805	\$9.61

FILTER, AIR	WIX	42253	\$24.57
FILTER, AIR	WIX	42487	\$8.99
FILTER, AIR	WIX	46077	\$5.26
FILTER, AIR	WIX	46134	\$4.90
FILTER, AIR	WIX	46153	\$6.36
FILTER, AIR	WIX	46253	\$6.52
FILTER, AIR	WIX	46417	\$13.98
FILTER, AIR	WIX	46489	\$15.75
FILTER, AIR INNER	WIX	46569	\$10.98
FILTER, AIR	WIX	46870	\$33.28
FILTER, AIR	WIX	46930	\$14.92
FILTER, AIR	WIX	49114	\$6.58
FILTER, AIR	WIX	49883	\$8.62
FILTER, AIR	WIX	49902	\$13.91
FILTER, AIR	BALDWIN	PA2237	\$7.16
FILTER, AIR	BALDWIN	PA4148	\$13.53
FILTER, AIR	BALDWIN	PA4167	\$12.28
FILTER, AIR	BALDWIN	CA4999	\$28.16
FILTER, AIR	BALDWIN	PA4323	\$8.62
FILTER, AIR	AC DELCO	A3087C	\$21.13
FILTER, AIR	BALDWIN	CA5369	\$33.39
FILTER, AIR	WIX	49116	\$7.19
FILTER, AIR	AC DELCO	A3102C	\$23.01
FILTER, AIR	WIX	46418	\$9.46

ITEM DESCRIPTION	MANUFACTURER	PART NUMBER	Price
BATTERIES			
BATTERY		24-72	\$45.25
BATTERY		24F-72	\$45.25
BATTERY		27-72	\$75.74
BATTERY		27F-72	\$73.99
BATTERY		65-72	\$73.99
BATTERY, 3 YEAR		65CP	\$57.62
BATTERY		78-72	\$55.16
BATTERY		MT-78	\$68.33
BATTERY		MTP 48/46	\$80.98
BATTERY		MTP-65	\$73.99
BATTERY CORE		MTP-78-DT-CORE	\$13.50
BATTERY		MTP-78-DT	\$72.32

BID NUMBER: 1213-14 - STANDARD AUTO PARTS

Description	Mfgr	MfgNo	Unit
LIGHTING - SECTION TOTAL			
HEADLAMP		4652	\$2.59
HEADLAMP, HALOGEN		H4701	\$8.19
HEADLAMP, HALOGEN		H4703	\$8.19
HEADLAMP, HALOGEN		H9405	\$18.92
HEADLAMP		H6054	\$6.89
BULB, HEADLAMP		BP894	\$6.89
194 MINI-BULB		28027	\$0.29
211-2 MINI-BULB		28032	\$0.50
906 MINI-BULB		28043	\$0.70
1157 MINI-BULB		28073	\$0.39
1195 MINI-BULB		28081	\$2.99
3057 MINI-BULB, 2358/2457		28108	\$0.69
3157 MINI-BULB, 2359/2458		28110	\$0.69
CONVERTER, TAIL LIGHT		5214	\$10.92
FLASHER, ALTERNATOR		EL13	\$16.96

Description	Mfgr	MfgNo	Unit
BRAKE PARTS - SECTION TOTAL			
CALIPER FRONT		8C3Z2B120C	\$49.14
CALIPER FRONT		8C3Z2B121CA	\$49.14
PADS FRONT		D833	\$35.06
PADS FRONT		D974A	\$35.06
PADS FRONT		MKD369	\$35.06
PADS REAR		D785	\$35.06
PADS, FRONT		MKD1069	\$35.06
PADS, FRONT		MKD1083	\$35.06
PADS, FRONT		MKD824	\$36.86
PADS, FRONT		MKD931FM	\$44.06
PADS, FRONT		MRD934	\$28.05
PADS, FRONT		SX1363	\$35.06
PADS, REAR		MKD1012	\$35.06
PADS, REAR		MKD757	\$40.46
PADS, REAR		MKD935	\$35.06
PADS, REAR		MX935	\$35.06
PADS, REAR		QC1194	\$36.86
PARKING SHOES		R745	\$27.81
ROTOR, IGNITION		D465	\$9.47
ROTORS FRONT		PRT5076	\$37.59
ROTORS FRONT		PRT5259	\$29.03
ROTORS		145519	\$95.80
ROTORS, FRONT		141067	\$42.51
ROTORS, FRONT		141453	\$26.25

ROTORS, FRONT		141621	\$25.94
ROTORS, FRONT		141818	\$65.40
ROTORS, FRONT		141907	\$44.18
ROTORS, FRONT		145048	\$26.55
ROTORS, FRONT		145143	\$50.36
ROTORS, FRONT		145191	\$35.00
ROTORS, FRONT		145240	\$45.85
ROTORS, FRONT		PRT5326	\$32.77
ROTORS, REAR		18A2332A	\$38.99
CALIPERS, REMANUFACTURED		I55728M	\$46.47
CALIPERS, REMANUFACTURED		L55729M1	\$46.47
DRUMS, REAR		140532	\$33.32
EMERGENCY BRAKE SHOE		781	\$48.13
SHOE & LINING KIT		3U2Z2001AA	\$71.98

Description	Mfgr	MfgNo	Unit
FLUIDS - SECTION TOTAL			
WIPER REFILL PREMIUM		25-20A	\$3.50
WIPER REFILL		11-16	\$2.99
WIPER REFILL		11-17	\$2.99
WIPER REFILL		11-20	\$2.99
WIPERS 16" HD		31-16 HD	\$2.99
WIPERS		31-16	\$2.99
WIPERS		31-17	\$2.99
WIPERS		31-18	\$2.99
WIPERS		31-19	\$2.99
WIPERS		31-20	\$2.99
WIPERS		31-21	\$2.99
WIPERS		31-22	\$2.99
FLUID, STARTER		6752	\$3.14
COMPRESSOR OIL W/DYE		6812UV6	\$5.99
GASKET STRIPPER		80704	\$7.99
ENGINE DEGREASER		80715	\$3.59
ANTIFREEZE ALL MIX		ANTIFREEZE ALL MIX	\$13.99
ROTELLA 50/50		ANTIFREEZE RED	\$12.99
AUTOMATIC TRANSMISSION FLUID QUART		ATF-QUART	\$2.97
BRAKE FLUID GALLON		BRAKE FLUID-GALLON	\$17.99
BRAKE FLUID QUART		BRAKE FLUID-QUART	\$5.49
ALL-PURPOSE ORANGE OIL DEGREASER		ORANGE DEGREASER	\$3.99
POWER STEERING FLUID QUART		POWER STEERING FLUID	\$3.49

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: 3.23.15	ITEM NO.: Resolution No. R2015-45
DATE SUBMITTED: 3.17.15	DEPARTMENT OF ORIGIN:
PREPARED BY: Michelle Graham	PRESENTOR: Clay Pearson
REVIEWED BY: Jon R. Branson	REVIEW DATE: March 17, 2015
SUBJECT: Commemorative Naming Policy	
EXHIBITS: Resolution 2015-45, Commemorative Naming Policy	
EXPENDITURE REQUIRED:	AMOUNT BUDGETED: \$
AMOUNT AVAILABLE:	PROJECT NO.:
ACCOUNT NO.:	
ADDITIONAL APPROPRIATION REQUIRED:	
ACCOUNT NO.:	
PROJECT NO.:	
To be completed by Department:	
<input type="checkbox"/> Finance	<input type="checkbox"/> Legal
<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution

EXECUTIVE SUMMARY

The City of Pearland acquires land and constructs major public facilities that deserve naming that celebrates the history, environment as well as the community involvement and citizen contribution. This policy is to develop a systematic and consistent approach for the official naming of public facilities in the City of Pearland that is fair and ensures a worthy and enduring legacy for the city.

In addition to this Commemorative Naming Policy, the City of Pearland reserves the right to seek sponsorship for the naming rights to a park, facilities or amenities as a method of obtaining funds to aid in the construction, maintenance and operation of said park, facility or amenity. Information regarding this will be forth coming and under separate policy.

RECOMMENDED ACTION

Staff recommends approval of the Commemorative Naming Rights Policy.

RESOLUTION NO. R2015-45

A Resolution of the City Council of the City of Pearland, Texas, adopting a Commemorative Naming Policy for City facilities and parks.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the City Council hereby adopts the Commemorative Naming Policy, attached hereto as Exhibit "A".

PASSED, APPROVED, AND ADOPTED this _____ day of _____, A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

COMMEMORATIVE NAMING POLICY

PURPOSE:

The City of Pearland acquires land and constructs major public facilities that deserve naming that celebrates the history, environment as well as the community involvement and citizen contribution. This policy is to develop a systematic and consistent approach for the official naming of public facilities in the City of Pearland, including parks, city facilities and City owned property that is fair and ensures a worthy and enduring legacy for the City.

In addition to this commemorative naming, the City of Pearland reserves the right to seek sponsorship for the naming rights to a park, facilities or amenities as a method of obtaining funds to aid in the construction, maintenance and operation of said park, facility or amenity. Information regarding this can be found under separate policy.

Objectives:

- Ensure that parks and city facilities are easily identified and located.
- Ensure that given names to parks and city facilities are consistent with the values and character of the area or neighborhood served.
- Encourage public participation in the naming, renaming, and dedication of parks and city facilities
- Advance the reputation of the City as well as increase the understanding and public support for its programs.

DEFINITIONS:

PARKS are owned and managed by the City, used for public recreation purposes and include developed and undeveloped park areas and designated open space areas.

CITY FACILITIES are City owned facilities. Buildings may include but are not limited to City Hall, Fire and Police Stations, Senior Center, Recreation Center, Libraries, Plants (Wastewater & Water), Storm water Detention Facilities, Municipal Courts, Civic Centers, Community Center, etc.

DISCUSSION:

The City Council will evaluate the merit of each suggested park and city facility name according to criteria outlined in this policy.

When feasible, the process to name parks, and city facilities, should begin within twelve (12) months after the City has acquired title to the land and/or formally accepted the dedication.

Names that are similar to existing parks, and city facilities should not be considered in order to minimize confusion.

Facilities or specialized areas may have a name different from that of the larger park, or city facility for which they are located.

This policy applies to parks and city facilities available to and operated for the benefit of the public and under the management and responsibility of the City of Pearland.

Facilities may be named after individuals (either living or deceased), organizations or entities consistent with criteria set out in these guidelines.

Symbolic names reflecting historical or special events or circumstances may be used at the discretion of the City Council. (This may include such names as Independence or Centennial Parks)

The naming of a facility must be consistent with the positive image of the community

Consideration should be given to including the function of the building to the extent practical, such as 'library' or 'activity building'.

Any one or combination of all the criteria contained herein may be considered when making decisions.

CRITERIA:

The practice of the City of Pearland is to name parks, and city facilities through an adopted process utilizing the above objectives, emphasizing community values and character, local and national history, geography, the environment, civics, and service to the City of Pearland. Satisfying one or more of the eligibility criteria listed below does not assure approval from the City Council.

The following criteria shall be used in determining the appropriateness of the naming designation:

Environmental Criteria

A park or city facility may be named for a predominant plant material, wildlife stream, river, lakes and creeks adjacent to or in close proximity to the location.

Geographic Location Criteria

A park, facility or specific amenity may be named for the school on which it is located or street it is adjacent to.

The geographic location may be based also on the identification of the park or city facility with a specific place, neighborhood, regional area of the City or the City itself if the park or facility is deemed to serve the entire community or the surrounding areas.

Historical/Symbolic Criteria

Facilities may be named for a historical place, event or other instance of cultural significance. Facilities may also be named for local, State and National historical individual, families, organization or entities who, for historical or symbolic reasons, have contributed to the community. Nominated individuals shall be limited to those deceased for a minimum of 5 years. When considering individuals or families under this category, criteria will include their character, service to the community, leadership and inspiration to others.

Civic Contributions Criteria

Individuals selected within this category can either be living or deceased and should be selected after many years of service to the community and in consideration of their positive impact on the development and well-being of the entire community. These decisions should be made objectively,

without consideration to illness, misfortune or incidents creating emotional responses. Organizations should be selected according to the same criteria.

Individual/Organization Naming (The following criteria shall be used in evaluating the merit of each naming request):

- The % of signatures of residents within a ½ mile radius for neighborhood parks
- The % of signature of residents within 2 mile radius for community parks
- The individual was a resident of the City of Pearland and/or the Pearland Independent School District for fifteen (15) years or more.
- The individual must not have been convicted of a felony.
- The person being memorialized died in the line of duty serving the City of Pearland or the United States of America or died while performing a heroic act (e.g., saving the life of another person).

- Individual:
The City will obtain and/or attempt to make contact for approval from individual or living family members of individuals recommended for having a park, facility or specific facility named in their honor or memory.

- Organization:
Signed letterhead with approval from Board of Directors stating their approval for the naming of a park, facility or specific facility.

Renaming of parks and city facilities

The City reserves the right to change the name of a park, or city facility to maintain consistency with these guidelines. However, renaming carries with it a much greater burden of process compared to initial naming. Tradition and continuity of name and community identification are important community values. Each request to rename must meet the criteria of this policy, but meeting all criteria does not ensure renaming.

Plaques, Markers and Memorials:

As a result of approved naming, plaques, markers and memorials that are requested to be located on City Property or City Facility must be in accordance with City Standards. The location, size, writing, materials, etc. requires approval by the designated City Staff and should be designed to blend with/complement the existing Park or Facility.

Naming Procedure:

New Parks or Facilities

1. The City Council may name or rename a City facility without following these guidelines. An individual council member may submit a naming suggestion to the City Manager, who will then present the request to the City Council for consideration.

2. Groups or individuals may submit an Application for Naming a Public Facility. All recommendations will be given the same consideration without regard to the nomination source.

3. Staff will review the application for completeness and accuracy and forward all requests to the City Council. The Pearland City Council is responsible for the FINAL approval.

Existing Facilities

Requests to name an existing Park or City Facility (as defined on page one of this policy) shall be made by completing the nomination form provided. Staff will review the form for completeness and forward to the City Council. The decision of the City Council will be FINAL.

References

Application for Naming a Public Facility
Financial Naming Rights Policy

Review & Revision History

Draft 12-14-10
Reviewed by Parks Board 2-3-11
Reviewed by Council April 2011
Revised March 10, 2015

**CITY OF PEARLAND
APPLICATION FOR NAMING A PUBLIC FACILITY**

*Please type or print clearly in ink and return to:
City Manager's office*

Date of Submittal: _____

Individual or Organization Submitting Application:

Address: _____

City, State, Zip: _____

Telephone: (_____) _____

Signature of Individual or Organization Representative:

Facility Information

Location: _____
(Please be specific as to the location of the Specific Amenity you are nominating)

Current Name: _____

Function of facility: _____

Proposed Name: _____

Criteria Category being used: _____
(Please refer to the Naming of Public Facilities Policy to see the categories and criteria used)

Explanation of why this individual/organization should be considered. This information will be used by City Staff and/or City Council to determine the basis for their recommendation and/or decision and will also assist staff in creating the Resolution acknowledging the official approved name. Use additional paper if necessary.

Application Withdrawal:

Signature

Date

City Staff Review:

Yes

No

City Council Action Date: _____

APPROVE

DECLINE

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	Resolution No. 2015-48
DATE SUBMITTED:	March 17, 2015	DEPT. OF ORIGIN:	Administration
PREPARED BY:	Jon R. Branson	PRESENTOR:	Jon R. Branson
REVIEWED BY:		REVIEW DATE:	
SUBJECT: A Resolution of the City Council of the City of Pearland, Texas, honoring the public safety contributions of David L. Smith to the City of Pearland by renaming the City of Pearland Fire & EMS Administration Building the David L. Smith Fire Administration Building.			
EXHIBITS: Resolution No. 2015-48; Application for Naming a Public Facility			
FUNDING:	<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input type="checkbox"/> Cash
<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> L/P – Sold	<input type="checkbox"/> L/P – To Be Sold
EXPENDITURE REQUIRED: N/A	AMOUNT BUDGETED:		
AMOUNT AVAILABLE:	PROJECT NO.:		
ACCOUNT NO.:			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
Finance	Legal	Ordinance	Resolution

EXECUTIVE SUMMARY

BACKGROUND

In accordance with the proposed Commemorative Naming Policy, Staff is recommending the renaming of the Fire & EMS Administration Building to the David L. Smith Fire Administration Building.

Mr. David L. Smith is a long-time resident of Pearland and is recognized as being a Charter Member of and a moving force behind the creation of the Pearland EMS. Mr. Smith served on the 1st City Council and was on City Council in the 1st five (5) decades of the City after incorporation. He served as a Volunteer Firemen for fifty (50) plus years and has been a Licensed Texas Peace Officer since the age of 18.

Mr. Smith is a former employee of the City where he served as the Emergency Management Coordinator/ Director of Public Works where he was responsible for the management of the Fire and EMS departments.

POLICY/GOAL CONSIDERATION

This proposed Resolution is recommended for the purpose honoring a long-time resident of the community who provided outstanding leadership on City Council as well as, in the creation of the Pearland EMS Department. His dedicated service to the City and the citizens of Pearland will be long remembered and therefore, warrants the commemorative renaming of the Fire & EMS Administration Building.

RECOMMENDED ACTION

City Council consideration and approval of Resolution No. 2015-48 renaming the City of Pearland Fire & EMS Administration Building, the David L. Smith Fire Administration Building.

**CITY OF PEARLAND
APPLICATION FOR NAMING A PUBLIC FACILITY**

Please type or print clearly in ink and return to:
City Manager's office

Date of Submittal: March 17, 2015

Individual or Organization Submitting Application:

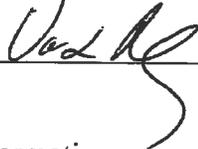
Vance Riley

Address: 2703 Veterans Drive

City, State, Zip: Pearland, Texas 77584

Telephone: (281) 997-5852

Signature of Individual or Organization Representative:



Facility Information

Location: 2703 Veterans Drive
(Please be specific as to the location of the Specific Amenity you are nominating)

Current Name: Pearland Fire & EMS Administrative Building

Function of facility: Administration for the Pearland Fire Department

Proposed Name: David L. Smith Fire Administration Building

Criteria Category being used: Civic Contributions
(Please refer to the Naming of Public Facilities Policy to see the categories and criteria used)

Explanation of why this individual/organization should be considered. This information will be used by City Staff and/or City Council to determine the basis for their recommendation and/or decision and will also assist staff in creating the Resolution acknowledging the official approved name. Use additional paper if necessary.

RESOLUTION NO. R2015-48

A Resolution of the City Council of the City of Pearland, Texas, honoring the public safety contributions of David L. Smith to the City of Pearland by renaming the City of Pearland Fire & EMS Administration Building the David L. Smith Fire Administration Building.

WHEREAS, David L. Smith moved to Pearland with his family in 1928 and settled on a farm that was located on Hughes Ranch Road; and

WHEREAS, David attended Pearland schools and graduated as a member of the Class of 1937; the first class to graduate from the new Pearland High School; and

WHEREAS, Following the creation of the Pearland Volunteer Fire Department David served as a volunteer fire fighter for 50 years; and

WHEREAS, in 1959, following Pearland's incorporation, David was elected to the first City Council; and

WHEREAS, in 1974, David obtained a degree in police science from Texas A&M University; In 1976 he was appointed as a Special Texas Ranger and that same year he and several other volunteers created the Pearland Emergency Medical Service; and

WHEREAS, in 1989, David was one of the first Texan to become a state Certified Emergency Manager; and

WHEREAS, After serving numerous additional terms on the Pearland City Council, David was later employed by the City as the Emergency Management Coordinator/ Director of Public Works where he managed the Fire/EMS department until 2000; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the City Council of the City of Pearland hereby honors the public safety contributions of David L. Smith to the City of Pearland by renaming the City of Pearland Fire & EMS Administration Building the David L. Smith Fire Administration Building.

PASSED, APPROVED and ADOPTED this the _____ day of

_____, A.D., 2015.

RESOLUTION NO. R2015-48

TOM REID

MAYOR

ATTEST:

YOUNG LORFING, TRMC

CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER

CITY ATTORNEY

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: March 23, 2015	ITEM NO.: Ordinance No. 2000M-131				
DATE SUBMITTED: March 18, 2015	DEPT. OF ORIGIN: Planning				
PREPARED BY: Johnna Matthews	PRESENTOR: Lata Krishnarao				
REVIEWED BY: Lata Krishnarao	REVIEW DATE: March 18, 2015				
<p>SUBJECT: Ordinance No. 2000M-131 - An ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 2000M, the zoning map of the City of Pearland, Texas, for the purpose of changing the classification of certain real property, being all of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V”, and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas, (generally located between Main Street to the west and Old Alvin Road to the east, and south of Walnut Street, Pearland, TX), Zone Change 2014-22Z, a request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development known as Baker’s Landing; on approximately 79.94 acres of land, providing for an amendment of the zoning district map; containing a savings clause, a severability clause, and an effective date and other provisions related to the subject.</p>					
<p>ATTACHMENTS: Ordinance No. 2000M-131 and Exhibits (Exhibit A – Legal Description; Exhibit B – Vicinity Map Description; Exhibit C - Legal Ad; Exhibit D- Planning and Zoning Commission Recommendation Letter); Exhibit E - Bakers Landing PD Document 3.2.15; Bakers Landing PD Document 2.16.15 Version; 2014-22Z JPH Packet of 1.5.2015; 2014-22Z P & Z Packet of 2.16.2015</p>					
<p>To be completed by Department:</p> <table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 25%;">Finance</td> <td style="text-align: center; width: 25%;">Legal</td> <td style="text-align: center; width: 25%;">Ordinance</td> <td style="text-align: center; width: 25%;">Resolution</td> </tr> </table>		Finance	Legal	Ordinance	Resolution
Finance	Legal	Ordinance	Resolution		

EXECUTIVE SUMMARY

The applicant proposes to change the zoning of approximately 79.94 acres located between Main Street (SH 35) to the west, Old Alvin Road to the east, and south of East Walnut Street; from General Commercial (GC) and Office & Professional to a Planned Development (PD), known as Baker's Landing. Baker's Landing will consist of approximately 251 single family homes on approximately 59.2 acres, with an overlay zoning district of Single Family Residential 4 (R-4); and a 0.5-acre tract with frontage along Walnut Street, with an overlay zoning district of General Business (GB) for a non-residential use, with the option to convert the 0.5 acre GB tract to single family homes.

The applicant is proposing the following residential lot distribution:

Lot Distribution

Zone	Minimum Lot Width	Minimum Lot Area	Equivalent Lot Area Zone	Number	% of Total
R-4	55 feet	6,875 SF	R-3	81	32%
R-4	55 feet	7,000 SF	R-2	115	46%
R-4	55 feet	8,800 SF	R-1	55	22%
Total				251	100%

For additional information, please refer to the PD for Baker's Landing, included within the attached ordinance.

The item was postponed by the City Council at First Reading on 3.9.15.

PUBLIC NOTIFICATION: Public notices, comment forms, and a vicinity map were mailed to the applicant as well as property owners within 200 feet of the subject property under consideration for the zone change. Staff received 1 returned notice in favor of the request from a property owner within 200 feet of the site. Staff received 6 returned notices in opposition to the request. It is important to note that 5 notices were received from the same 2 addresses. Not all returned notices in opposition to the request are from property owners within 200 feet of the site.

PLANNING AND ZONING COMMISSION DISCUSSION: At the regular meeting of the Planning and Zoning Commission on January 5, 2015, Commissioner Daniel Tunstall made a motion to postpone the zone change request until February 2, 2015, to give the applicant an opportunity to address Council, P & Z, and staff, comments. Commissioner Derrick Reed seconded. The motion to postpone was approved 5-1.

The item was placed on the February 2, 2015 meeting agenda but no action was taken, as the applicant had requested additional time.

At the regular meeting of February 16, 2015, Commissioner Mary Starr made a motion to approve the zone change request; the motion was seconded by Commissioner

Daniel Tunstall. The conditions of approval were discussed and the applicant stated that he had submitted a revised PD document which addresses all of staffs' ten (10) conditions. However, the revised PD document had not yet been reviewed by staff. The motion passed 5-2. Commissioners Reed, Starr, McLane, Fuertes, and Duncan voted to approve the requested zone change. Commissioners McFadden and Tunstall voted to deny the requested zone change. Commissioner Tunstall stated that his opposition was due to the lack of commercial lots along Main St. (SH 35).

STAFF RECOMMENDATION TO COUNCIL:

Staff is unable to recommend approval of the proposed Planned Development known as Baker's Landing, for the following reasons:

1. **Does Not Conform to Future Land Use or Old Townsite Plan-** The development, as proposed does not meet the *Village District* future land use designation of the Comprehensive Plan or the recommendations of the Old Townsite Plan (OTS) Plan, adopted by the City Council, which recommends a mixed use development with a variety of housing types including townhomes, condominiums, residential lofts with parking in the rear and corner store commercial.
2. **Lack of Commercial Uses -** The initial 1 acre GB use has been reduced to 0.5 acres, despite the recommendation to increase business uses. Additionally, the proposed 0.5 acre GB tract may be converted to single family homes, without any further approvals.
3. **Density and Quality of Development –** The number of lots increased from 250 lots to 251 lots. The maximum number of lots allowed remains to be 265 lots. Based on 251 lots, the proposed gross density is 3.1 dwelling units per acre; and 3.3 dwelling units per acre based on 265 lots. The lot width increased from a minimum of 50-feet, as presented at the joint workshop; to a minimum lot width of 55 feet and a minimum lot depth of 125 feet, which equates to 6,875 square feet.

The center area of the project remains a concern due to lack of any open space. Linear open areas shall be provided to provide north-south greenway access to the recreational areas which would contribute to a lower density and would provide more meaningful open space, and better access to recreational areas from all parts of the development.

4. **Proximity to State Highway 35 –** Much concern was expressed regarding residential lots backing up to SH 35. The applicant proposes a 40-foot wide buffer along SH 35 which was increased only by 10 feet to address the Commissions and Council's concern.

Ordinance No. 2000M-131

An ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 2000M, the zoning map of the City of Pearland, Texas, for the purpose of changing the classification of certain real property, being all of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V”, and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas, (generally located between Main Street to the west and Old Alvin Road to the east, and south of Walnut Street, Pearland, TX), Zone Change 2014-22Z, a request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development (PD) known as Baker’s Landing; on approximately 79.94 acres of land, providing for an amendment of the zoning district map; containing a savings clause, a severability clause, and an effective date and other provisions related to the subject.

WHEREAS, Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; is requesting approval of a change in zoning from the Light Industrial (M-1) zoning district to the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development (PD) known as Baker’s Landing; on approximately 79.94 acres of land; said property being legally described in the legal description attached hereto and made a part hereof for all purposes as Exhibit “A,” and more graphically depicted in the vicinity map attached hereto and made a part hereof for all purposes as Exhibit “B,” and

WHEREAS, on the 5th day of January, 2015, a Joint Public Hearing was held before the Planning and Zoning Commission and the City Council of the City of Pearland, Texas, notice being given by publication in the official newspaper of the City, the affidavit of publication being attached hereto and made a part hereof for all purposes as Exhibit "C," said call and notice being in strict conformity with provisions of

Section 1.2.2.2 of Ordinance No. 2000T; and

WHEREAS, on the 16th day of February, 2015, the Planning and Zoning Commission submitted its report and recommendation to the City Council regarding the proposed zone change application of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land, said recommendation attached hereto and made a part hereof for all purposes as Exhibit "D"; and said PD attached as Exhibit "E;" and

WHEREAS, upon receipt of the report from the Planning and Zoning Commission, City Council considered this application and the recommendation of the Planning and Zoning Commission at regular meetings on the 23rd day of March 2015 and the 13th day of April 2015; and

WHEREAS, the City Council having fully heard the testimony and argument of all interested parties, and having been fully advised in the premises, finds that in the case of the application of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land, presented which, in the judgment of the City Council, would justify the approval of said application; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section I. The following described property located within the corporate City

Limits of the City of Pearland, Texas, and presently classified as General Commercial (GC) and Office and Professional (OP) is hereby granted a change in zoning to a Planned Development (PD) known as Baker's Landing, in accordance with all conditions and requirements of the current Unified Development Code and incorporated for all purposes, such property being more particularly described as:

LEGAL DESCRIPTION: All of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas

GENERAL LOCATION: Between Main Street to the west and Old Alvin Road to the east, and south of Walnut Street, Pearland, TX

Section II. The City Council of the City of Pearland finds and determines that the recitations in the preamble hereof are true and that all necessary prerequisites of law have been accomplished and that no valid protest of the proposed change has been made. The City Council further finds and determines that there has been compliance with the mandates of law in the posting and presentation of this matter to the Planning and Zoning Commission and to the City Council for consideration and decision.

Section III. The City Council of the City of Pearland finds and determines that the amendment adopted herein promotes the health, safety, and general welfare of the public and is a proper valid exercise of the City's police powers.

Section IV. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section V. All rights and remedies, which have accrued in the favor of the City under this Ordinance and its amendments thereto, shall be and are preserved for the benefit of the City.

Section VI. The City Secretary is hereby directed to cause to be prepared an amendment to the official Zoning District Map of the City, pursuant to the provisions of Section 2.3.2.2 of Ordinance No. 2000-M and consistent with the approval herein granted for the reclassification of the herein above described property

Section VII. This Ordinance shall become effective after its passage and approval on second and final reading.

PASSED, APPROVED, and ADOPTED on First Reading this 23rd day of March, 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

PASSED, APPROVED, and ADOPTED on Second and Final Reading this 13th day of April 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

Exhibit A
Legal Description

All of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas

Exhibit B Vicinity Map



**Exhibit C
Legal Ad**

**NOTICE OF A JOINT PUBLIC HEARING OF
THE CITY COUNCIL**

AND

**THE PLANNING AND ZONING COMMISSION
OF THE CITY OF PEARLAND, TEXAS**

ZONE CHANGE APPLICATION NUMBER: 2014-22Z

Notice is hereby given that on January 5, 2015 at 6:30 p.m., the City Council and Planning and Zoning Commission of the City of Pearland, in Brazoria, Harris and Fort Bend Counties, Texas, will conduct a joint public hearing in the Council Chambers of City Hall, located at 3519 Liberty Drive, Pearland, Texas, at the request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner, for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development known as Baker's Landing; on approximately 79.94 acres of land, to wit:

All of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V, and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2006011939, of the Official Records of Brazoria County, Texas

General Location: Between Main Street to the west and Old Alvin Road to the east, and south of Walnut Street, Pearland, TX

At said hearing, all interested parties shall have the right and opportunity to appear and be heard on the subject. For additional information, please contact the Planning Department at 281-652-1765.

Johnna Matthews
City Planner

Exhibit D
Planning and Zoning Commission Recommendation Letter



Planning & Zoning Commission

Recommendation Letter

February 17, 2015

Honorable Mayor and City Council Members
3519 Liberty Drive
Pearland, TX 77581

Re: Recommendation on Zone Change Application No. 2014-22Z

Honorable Mayor and City Council Members:

At their regular meeting on February 16, 2015, the Planning and Zoning Commission considered the following:

A request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning district, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land, on the following described property:

LEGAL DESCRIPTION: All of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas

GENERAL LOCATION: Between Main Street to the west and Old Alvin Road to the east, and south of Walnut Street, Pearland, TX

At the regular meeting of the Planning and Zoning Commission on January 5, 2015, Commissioner Daniel Tunstall made a motion to postpone the zone change request until February 2, 2015. Commissioner Derrick Reed seconded. The motion to postpone was approved 5-1.

The item was placed on the February 2, 2015 meeting agenda but no action was taken, as the applicant had requested additional time.

At the regular meeting of February 16, 2015, Commissioner Mary Starr made a motion to approve the zone change request; the motion was seconded by Commissioner Daniel Tunstall.

The conditions of approval were discussed and the applicant stated that he had submitted a revised PD document which addresses all of staffs' ten (10) conditions. However, the revised PD document had not yet been reviewed by staff. The motion passed 5-2. Commissioners Reed, Starr, McLane, Fuertes, and Duncan voted to approve the requested zone change. Commissioners McFadden and Tunstall voted to deny the requested zone change. Commissioner Tunstall stated that his opposition was due to the lack of commercial lots along Main St. (SH 35).

Sincerely,



Ian Clowes
Senior Planner
On behalf of the Planning and Zoning Commission

Exhibit E
Bakers Landing Planned Development

See Following Pages

Bakers Landing Planned Development

March 2, 2015

Bakers Landing Planned Development

I Introduction

This 80.42-acre tract is unique in the history of the City of Pearland. Originally known as the Pearland Municipal Airport, the aviation facilities on this tract were constructed between 1945 and 1949. At the peak of its operation as a fixed wing airport, the facility consisted of four runways serving local general aviation needs and was home to a flight school and several crop-dusting operations. Between 1985 and 1989, the site was converted to a heliport operation serving as base for Houston Helicopters until the early 2000's, when those operations were discontinued.

The presence of such a large contiguous parcel in the heart of the City presents a rare opportunity to create a community that can catalyze additional positive development within the adjacent Old Town Site consistent with the City's goals. The proposed name of the project reflects the heritage of the site as being owned and operated by the Felton Baker family for more than 30 years.

A. Description of the Property

The Bakers Landing Planned Development (PD) is bounded on the east by Old Alvin Road, on the west by SH 35, on the north by separately-owned parcels fronting on Walnut Street, and on the south by Mary's Creek. The property is crossed by Galveston Street and Hampshire Street, both of which are classified as minor collectors with adequate width. The land is generally flat with an existing detention pond in the south-central portion of the property. The southeast corner of the property is heavily wooded with a small portion within the 100-year flood plain.

Beginning in 1949, the property was operated as a general aviation airport. From 1985 to present, the property was owned by the Felton Baker family from which a private helicopter service was operated. The site contains several buildings related to its prior use for aviation purposes.

The mature and stable neighborhoods of Nottingham and Sherwood Forest are located adjacent and east of the property along Old Alvin Road. To the west side of SH 35 and south of Mary's Creek land uses are dominated by commercial and light industrial uses. Walnut Street, north of the tract, is the historical boundary of the Old Town Site, north of which currently consists of a mixture of residential, office, commercial, and retail uses, including a post office, but also contains numerous vacant parcels. Therefore, the property sits in a unique transitional zone warranting special planning through the use of a PD that can adequately address the needs of the tract and surrounding existing uses, while also serving as a cornerstone and catalyst for further redevelopment in the Old Town Site north of the property.

B. Description of Proposed Development

The proposed development plan for the property includes single-family residential, general business, and significant open space and recreational features. The proposed uses are reflective of a market study conducted for the tract indicating high demand for residential, moderate demand for senior housing, and very limited demand for non-residential uses within a 10-year horizon. The residential lot sizes are a minimum of 55'x125', with substantial open space, trails, recreational facilities, and homeowner's association parks.

As stated in the UDC, the R-4 District is ideal to provide a buffer between the lower density residential neighborhoods to the east and the non-residential zoning districts on the other three sides of the property. The density of development is also consistent with the goals expressed in the City's Old Town Site Plan.

A seven-acre amenity lake and within a 12-acre park is the focal feature of this community. Included with the lake and park is a playground, pavilion, and fishing pier. Approximately 2.2 miles of trails circulate through the park and also extend into the neighborhood to connect with additional pocket parks in other areas of the community. A total of four pocket parks are provided in addition to the large central park. Safe access to the main park is encouraged via proposed Hampshire Street curb extensions which serve as a traffic calming devices and also shorten the pedestrian travel distance across that roadway. Adjacent to the park, a 3.8-acre grove of mature trees is also preserved as a natural area and connected to the park via the trail system. The trails are six-foot concrete except the trails within the wooded preserve may be constructed of natural materials consistent with the context of that area. The trail also system also provides access to the Mary's Creek pedestrian bridge and Alexander Middle School.

Entry monumentation is provided at all three community entrances. The design motif of the monumentation seeks to respect some of the aviation themed uses of this property in the past. Upgraded fencing comprised of a combination of masonry, tubular steel, and upgraded wood is provided in numerous areas beyond minimum City requirements.

All homes will have minimum brick and stone requirements as further defined in this PD.

C. Description of the Land

The land consists of 79.94 acres in private ownership plus 0.48 acres in an undeveloped right-of-way, proposed for abandonment, for a total of 80.42 acres. This right-of-way is an undeveloped 350-foot section of Beechcraft Street east of Galveston Street. The boundary description is shown in **Exhibit 9**. This acreage does not include the existing rights-of-way for Galveston Street and Hampshire Street.

D. Purpose

The purpose of this PD is to establish development regulations and design guidelines such that development of the tract will be of a high quality, compatible with surrounding uses, and will

encourage and catalyze positive redevelopment in the adjacent Old Town Site. The residential character of the PD provides single family products responsive to current demands, but also of a mix and nature that has proven to be stable in the long term in other communities. The street pattern is a mix of traditional gridded streets and cul-de-sacs in key areas. The population density and base established on this property will drive future demand for retail and non-residential uses that is not present today, furthering the City’s goals of developing a mixed use urban-style environment in the Old Town Site.

The PD will allow for cohesive design guidelines and an integrated park, open space, and landscaping plan covering this entire important tract. The land plan provides the appropriate balance of buffering and connectivity relative to the surrounding properties.

The benefits derived from this PD that would not otherwise be attainable include:

- Residential uses consistent and sensitive to the existing surrounding land uses.
- Flexible land uses to respond to market conditions over time.
- Preservation of significant portions of the existing wooded area with added trails and benches.
- Construction of approximately 2.2 miles of trails networked throughout the community and within the main park.
- A density of development required to support the market value of the real estate.
- Accommodation of the drainage district needs for future widening on the north side of Mary’s Creek due to physical constraints that prevent widening to the south.
- Potential synergistic cooperation with the City’s Old Town Site drainage planning.
- Creation of a “southern anchor” for the Old Town Site.

II Zoning and Land Use

A. Existing Zoning

The current zoning of the property is a combination of General Commercial and Office Professional, reflecting the prior uses of the property. The current zoning is shown on **Exhibit 1**. The City’s future land use plan depicts the property as “Village District”.

B. Proposed Base Zoning Districts

The proposed base zoning districts are R4 Residential and General Business. The acreages of each district are shown in Table 1 and are shown spatially on **Exhibit 2**.

Table 1
Base Zoning Districts

Base Zoning District	Acreage
Single Family R4	79.92
General Business	0.5

The proposed General Business tract will be actively marketed for such uses. However, at the time the adjacent residential property is platted with phase 2 of the development, the General Business acreage may be converted to and platted as single family uses, provided the total number of residential units may not exceed the maximum number of units established in Section II.2.C. The Design Plan is shown in **Exhibit 3**.

C. Standards and Land Use Summary

Lots within each base zoning district will conform to the UDC requirements with the following exceptions where the requirement will exceed the normal minimums:

**Table 2
R4 Variations (in excess of minimum requirements)**

Parameter	UDC Standard	Bakers Landing Standard
Minimum Lot Width	50 feet	55 feet
Minimum Lot Depth (1)	90 feet	125 feet
Minimum Lot Area	5,000 square feet	6,875 square feet

(1) Certain lots, such as cul de sacs or other odd locations, may be slightly less than the typical minimum so long as the lot area is met.

1. Land Use Summary

The land use summary for Bakers Landing is shown in Table 3 below:

**Table 3
Land Use Summary Table**

Use	Acres	% of Total	Zoning District
Single Family	60.2	75%	R-4
General Business	0.50	0.6%	GB
Amenitized Detention Lake	7.0	9%	R-4
Parkland to be maintained by the HOA	9.6	12%	R-4
Reserves	3.1	3.4%	R-4
Total	80.4	100%	

The breakdown of open space, landscape reserves, and public park dedication is shown on **Exhibit 7** and below in Table 4 on the following page. “Open space” consists of HOA parks, amenitized detention, and preserved areas. “Landscape reserves” includes setbacks along roadway and other areas. There are no planned public park dedications. None of these areas include either the existing or additional Mary’s Creek easement requirement, which are outside the boundary of the Bakers Landing PD.

Table 4
Open Space, Park Dedication, and Landscape Reserves

Zone	Acres	% of Total (1)
Open Space	16.6	21%
Landscape Reserves	3.1	4%
Park Dedication	0	0%

Note 1: Percentages based on 80.4 total acres.

2. Residential Lot Summary

Table 5
Lot Distribution

Zone	Minimum Lot Width	Minimum Lot Area	Equivalent Lot Area Zone	Number	% of Total
R-4	55 feet	6,875 SF	R-3	81	32%
R-4	55 feet	7,000 SF	R-2	115	46%
R-4	55 feet	8,800 SF	R-1	55	22%
Total				251	100%

The concept plan depicts 251 lots. The mix of lot sizes within the R-1 and R-2 “Equivalent Lot Area Zone” categories in Table 5 may be increased up to 15% of each those categories by the developer provided the total number of residential units may not exceed 265. The exact location of the various lot sizes may be adjusted by the developer.

3. Residential Density

Table 6 illustrates the densities based on the projected 251 lots and the maximum 265 lots. The density calculations are based on the following definitions from the UDC:

Density, Net: The number of dwelling units per net acre. Net density calculations are made using net acreage, exclusive of thoroughfare rights-of-way and retention/detention areas, and public or private streets that are platted or are to be platted as part of the development of the property, but inclusive of open space, recreational areas, or parks.

Density, Gross Residential: The number of dwelling units per gross acre used for residential use. All density calculations shall be made using gross acreage dedicated for residential use, exclusive of easements and thoroughfare rights-of-way, and inclusive of retention/detention areas, public or private streets that are platted or will be platted as part of the development of the property, open space, recreational areas, and parks provided within the development.

**Table 6
Residential Density**

# Lots	Net Residential (Based on 79.9 acres) (1)	Gross Residential (Based on 79.9 acres) (2)	Overall PUD (Based on 80.4 acres)
251	3.14	3.14	3.12
265	3.32	3.32	3.30

Note 1: Excludes the GB acreage; includes the detention pond since amenitized ponds are included in the definition of open space.

Note 2: Gross acreage is same as net because the plan contains no land uses defined as exclusions from the gross density definition.

D. Permitted, Conditional and Accessory Uses

Only those permitted, conditional, and accessory uses as may be allowed in the UDC R-4 and GB zoning classifications, as applicable, are allowed.

III Design Standards

A. 1. Design Enhancements

Table 7 below contains the design enhancements, amenities, and recreational facilities that will be incorporated into the design plan of the community. These items will be implemented in accordance with the Phasing Plan contained herein.

Refer to the Design Plan in **Exhibit 3**, the Park and Detention Amenities Plan in **Exhibit 4**, and the Phasing Plan in **Exhibit 5** for additional clarification.

The Fencing and Trail Plan is shown in **Exhibit 6**. This exhibit depicts the types and locations of the various types of fencing, sidewalks, and trails within the community.

Plan views illustrating the landscaping and other improvements for Hampshire Street, (including the curb extensions and crosswalks), pavilion and pier area, SH 35 buffer, pocket parks, landscaping reserves, and entry monument reserves are shown in **Exhibits 8A1-8A6**.

Conceptual renderings of the primary and secondary entry monuments, the pier, pavilion, and historical marker are shown in **Exhibit 8B1**. Street and landscape reserve sections are shown in **Exhibits 8B2** and **8B3**. The entry monuments contain design motifs reminiscent of the former airport layout.

Table 8 provides a summary of the landscaping that will be provided above and beyond minimum requirements segregated by the various areas of the property.

Table 7
Design Enhancements, Amenities, and Recreational Facilities

Item	General Location
Six-foot height brick masonry fence	Old Alvin Road
Eight-foot height fence-crete fence	Northern property lines
Six-foot height upgraded wood fence (base board and cap rail)	Portions of Hampshire Street and Galveston Street
40-foot width and enhanced Landscaping above minimum requirements	SH 35 Buffer
Primary Entry Monument	Old Alvin Road at Hampshire Street
Secondary Entry Monument	Hampshire Street at SH 35
Monument Sign	Galveston Street at Walnut Street
12-acre park including a 7.0-acre amenitized detention lake with fountains	Hampshire Street park
3.8 acres preserved wooded open space with trails and benches	Southeast corner
Four pocket parks totaling .78 acres	Throughout
Approximately 1.9 miles of six-foot trail	Throughout
Approximately .3 miles of eight-foot trail	Galveston Avenue
3.6 acres Landscape/Open Space Reserves	Throughout
Pier	Hampshire Street park
Pavilion/Shade structure	Hampshire Street park
Playground	Hampshire Street park
Picnic tables	Hampshire Street park
“Tot Lot” playground	Pocket park
10 Benches	Parks and along trails
Hampshire Street curb extensions and striped cross-walks	Hampshire Street Park (two locations)
Extra depth lots (125-feet vs. 90-foot minimum required)	Throughout
Masonry requirements for single family home elevations	Throughout
Historical marker regarding the history of the airport and the Baker family	Pocket park

All amenity items associated with a particular phase of development will be completed prior to the issuance of the first single family home certificate of occupancy (excluding models) for that phase as indicated on the Phasing Plan in **Exhibit 5**, unless financial surety in a form acceptable to the City is posted.

Table 8
Landscaping Enhancements

PROVIDED LANDSCAPING BY AREA		
Open Space/ Park Areas		
Landscaping - Parks/ OS	3,750	Square Feet (SF)
Landscaping - Hampshire St/ Park & Pavilion Area	3,375	Square Feet (SF)
Landscaping - Along Galveston/ Grand Reserves	1,500	Square Feet (SF)
Shade Trees (Along roads/ OS Area) - 2 1/2" Caliper	60	Each
Ornamental Trees (OS Area) - 2" Caliper	23	Each
Entry Areas		
Landscaping - Entries	8,000	Square Feet (SF)
Shade Trees at Entries - 2 1/2" Caliper	35	Each
Ornamental Trees at Entries - 2" Caliper	8	Each
Old Alvin Frontage		
Landscaping - Old Alvin Rd.	600	Square Feet (SF)
* In addition to the above additional landscaping, 16 - 2 1/2" caliper shade trees will be provided as required (1"/40' of frontage).		
S.H. 35/ S. Main St. Frontage		
Landscaping - Main St.	7,500	Square Feet (SF)
* In addition to the above additional landscaping, 75 - 3" caliper shade trees and 75 - 2" caliper ornamental trees will be provided as required (shade 1"/10' and ornamental 1"/ 15')		

2. Residential Building Materials

The front elevations of each residential home will be 100% brick or stone. The side and rear elevations of each home will be at least 50% brick or stone. Trim, soffits, and fascia are exempt from the masonry requirement.

3. Residential Structures

Homes will be constructed from the DR Horton Signature Series or comparable. Homes will have a minimum size of 1,974 square feet, excluding potential upgrades. The largest home size to be offered is expected to be up to 4,157 square feet, excluding upgrades. To encourage product diversity, a minimum of eight floor plans with two elevation options each will be offered.

4. Utilities

It is the developer's intent to minimize the visual intrusion of overhead power lines while adhering to standard Centerpoint Energy regulations and requirements regarding the provision of electrical service to residential subdivisions.

B. Design Plan Elements

Refer to the Design Plan in **Exhibit 3** and the Park, Detention Amenities Plan in **Exhibit 4**, and the renderings in **Exhibit 8** (nine pages) for a graphical representation of the items listed in Tables 7 and 8. Locations and quantities shown on the Design Plan and the Park and Detention Amenities Plan are approximate. The residential street configuration and lot layout are subject to change at the discretion of the developer, provided that the total number of lots does not exceed the maximum specified herein.

C. Deviations

No deviations from the UDC are proposed, except that the residential lot width, depth, and area will exceed the normal R4 minimums as specified in this PD.

The following engineering design criteria deviations are included:

1. Deviation: Residential driveways are allowed on the east side of Galveston Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on Galveston Street.

Basis: Allowing residential lots to front on a segment of Galveston Street, as shown on **Exhibit 3**, provides for an efficient street spacing pattern which eliminates the need for an additional single-loaded street. Also, allowing residential lots to front on this segment of Galveston Street creates a better residential streetscape for the community and avoids the "tunnel" effect created with rear yard fences facing the roadway from both sides.

2. Deviation: On the east side of Galveston Street, a standard four-foot sidewalk is allowed. An eight-foot trail is provided on the west side of Galveston Street.

Basis: A four-foot walk is more in context for the front yards of the residential homes. The eight-foot trail on the west side of Galveston serves as an adequate spine trail to link the northern and southern areas of the neighborhood. Additionally, a landscape reserve with a six-foot trail is provided along the northern east-west street to connect the Galveston spine trail to the two pocket parks in the northeast corner of the property.

3. Deviation: Residential driveways are allowed on the “thumbnail” cul-de-sac on the south side of Hampshire Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on the thumbnail.

Basis: It is unclear whether or not this thumbnail court will be considered part of Hampshire Street, so this item is listed as a deviation as a contingency. This court will serve as the model home court.

D. Unified Development Code Compliance

The property will conform to the requirements of the Unified Development Code unless specifically called out in this PD.

IV Required Dedications

Residential streets will be dedicated to the City via plat. Mary’s Creek right-of-way or easement, outside the boundary of the Baker Landing PD, will be dedicated to Brazoria Drainage District 4 (BDD4), as required. BDD4 has advised that the Mary’s Creek right-of-way is constrained on the south side; therefore, more than typical widening is required on the north side of the creek. BDD4 has provided the boundary for the required Mary’s Creek right-of-way; the southern boundary of the Baker’s Landing PD follows the required BDD4 right-of-way line.

The future extension of Grand Boulevard into the property can be accommodated if the City desires. The northern boundary of the property is separated from the current terminus of Grand Boulevard at Walnut Street by offsite property approximately 200 feet in depth. The developer is not responsible for any offsite right-of-way acquisition or roadway construction. Paving and utilities will be constructed by the developer to the extent shown in **Exhibit 3**, and a right-of-way corridor will be preserved for the balance of the Grand Boulevard right-of-way within the property. In the event the City chooses in the future to acquire the offsite right-of-way, the cost of completing the paving and utilities shall not be borne by the developer. In the event the City chooses not to extend Grand Boulevard, the proposed right-of-way may be replatted for residential uses when phase 2 is platted.

A 25-foot water easement is required along the east side of SH 35. This easement will overlap with the 40-foot SH 35 landscape reserve.

The 0.48-acre portion of the undeveloped right-of-way of Beechcraft Street east of Galveston Street is proposed for abandonment by plat.

The Pearland Pavilion plat (dated December 17, 1985; revised March 4, 1986) dedicated the required 10-foot additional right-of-way for the east side of SH 35. Combined with the pre-

existing 100-foot right-of-way and 10 feet from the west side of SH 35 results in the full 120-foot ultimate right-of-way. The 40-foot buffer exceeds the minimum of 30 feet and is outside of the required right-of-way dedication.

V Phasing

The property is expected to be developed in phases as shown on the Phasing Plan in **Exhibit 5**. The developer reserves the right to modify the number of phases and phase boundaries; however, in any case, the detention lake and surrounding park will be completed with phase 1.

VI Exhibits

1. Existing Zoning
2. Proposed Zoning Designations
3. Design Plan
4. Park and Detention Amenity Plan Detail
5. Phasing Plan
6. Fencing and Trail Plan
7. Park and Open Space
8. A1. Hampshire Plan View/SH 35 Entry Plan View
A2. Hampshire Plan View/Curb Extension Detail/Pavilion & Pier area
A3. Hampshire Plan View/Old Alvin Entry Plan View
A4. SH 35 Buffer Plan View/Pocket Park
A5. Galveston Entry Plan View/Pocket Park
A6. Trail Reserve Plan View/Pocket Park
- B1. Monumentation/Pier/Pavilion/Historical Marker Renderings
B2. Street/Reserve Sections
B3. Street/Reserve Sections
9. Survey and Metes and Bounds Description
10. Residential Lot Area Exhibit

BAKERS LANDING

80.42 ACRES

EXHIBIT 2 PROPOSED ZONING

DECEMBER, 2014

LEGEND

- PROPOSED BOUNDARY
- GENERAL BUSINESS RETAIL DISTRICT (GB)
- GENERAL COMMERCIAL DISTRICT (GC)
- LIGHT INDUSTRIAL DISTRICT (M-1)
- HEAVY INDUSTRIAL DISTRICT (M-2)
- MULTIPLE-FAMILY RESIDENTIAL DISTRICT (MF)
- OFFICE AND PROFESSIONAL DISTRICT (OP)
- OLD TOWNSITE GENERAL BUSINESS DISTRICT (OT-GB)
- OLD TOWNSITE MIXED USE DISTRICT (OT-MU)
- OLD TOWNSITE SINGLE FAMILY DWELLING DISTRICT (OT-R)
- PLANNED UNIT DEVELOPMENT (PUD)
- SINGLE FAMILY RESIDENTIAL 1 DISTRICT (R-1)
- SINGLE FAMILY RESIDENTIAL 2 DISTRICT (R-2)
- SINGLE FAMILY RESIDENTIAL 4 DISTRICT (R-4)

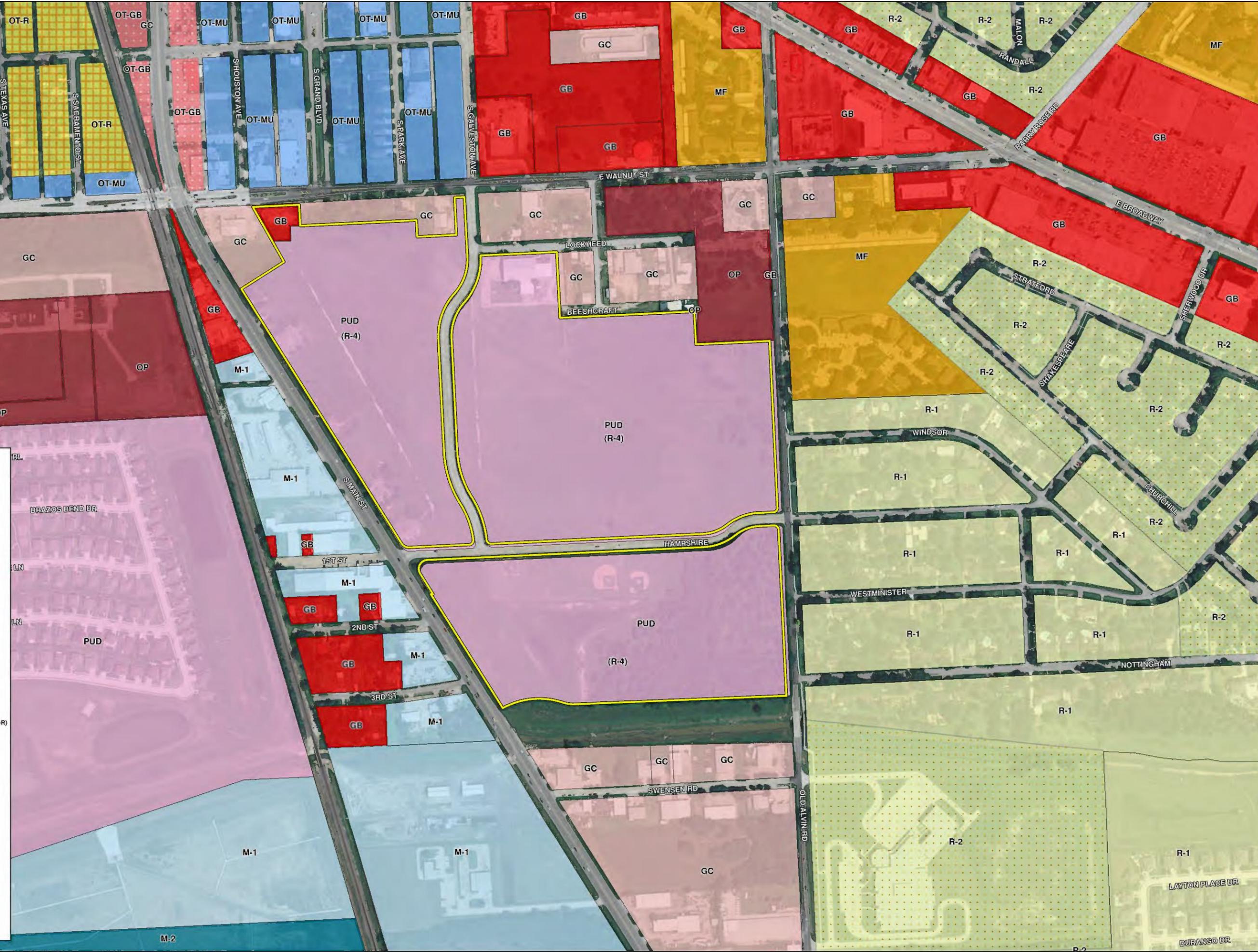


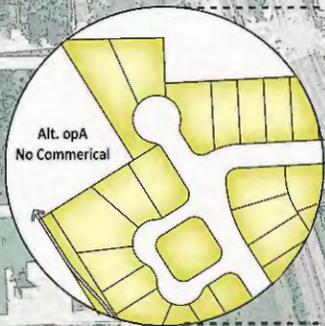
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AERIAL PHOTOGRAPH DATE: MARCH 2012

DATA SOURCE:
ZONING CODES AND SYMBOLS: CITY OF PEARLAND

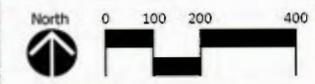
THIS PRODUCT IS FOR INFORMATIONAL PURPOSES AND
MAY NOT HAVE BEEN PREPARED FOR OR BE SUITABLE FOR
LEGAL, ENGINEERING, OR SURVEYING PURPOSES.
IT DOES NOT REPRESENT AN ON-THE-GROUND SURVEY AND
REPRESENTS ONLY THE APPROXIMATE RELATIVE LOCATION
OF PROPERTY BOUNDARIES.





Estimated Project Data:

- Estimated Yield- 251 Lots
- Typical Product Size: 55'x125'
- Approx. 80.4 ac. site
- 60.2 ac. - SF Residential
- .5 ac. - General Business
- 3.1 ac. - Landscape Reserve
- 16.6 ac. - Open Space
- Open Space Required: 20%
- Open Space Provided: 21%

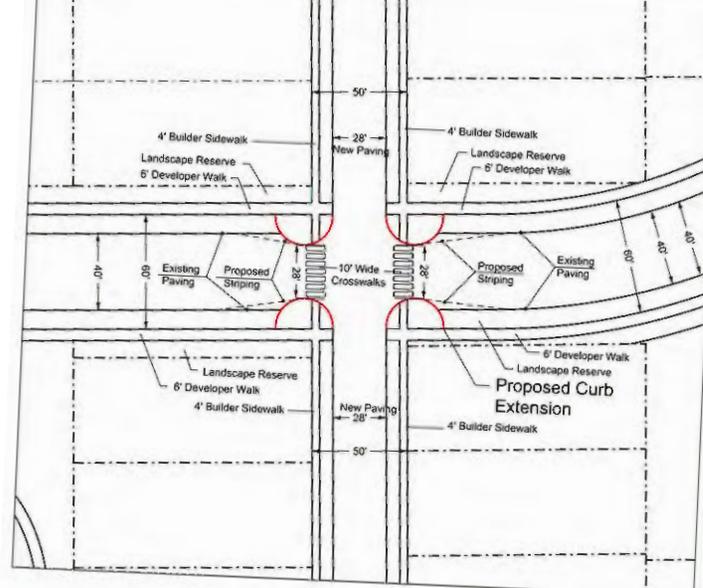


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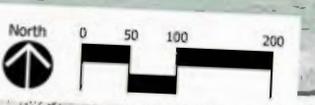
**Exhibit 3-Design Plan
Bakers Landing
City of Pearland, Texas**

Reference Date: 02.16.15

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 Community Planning
 Urban Design
 Landscape Architecture
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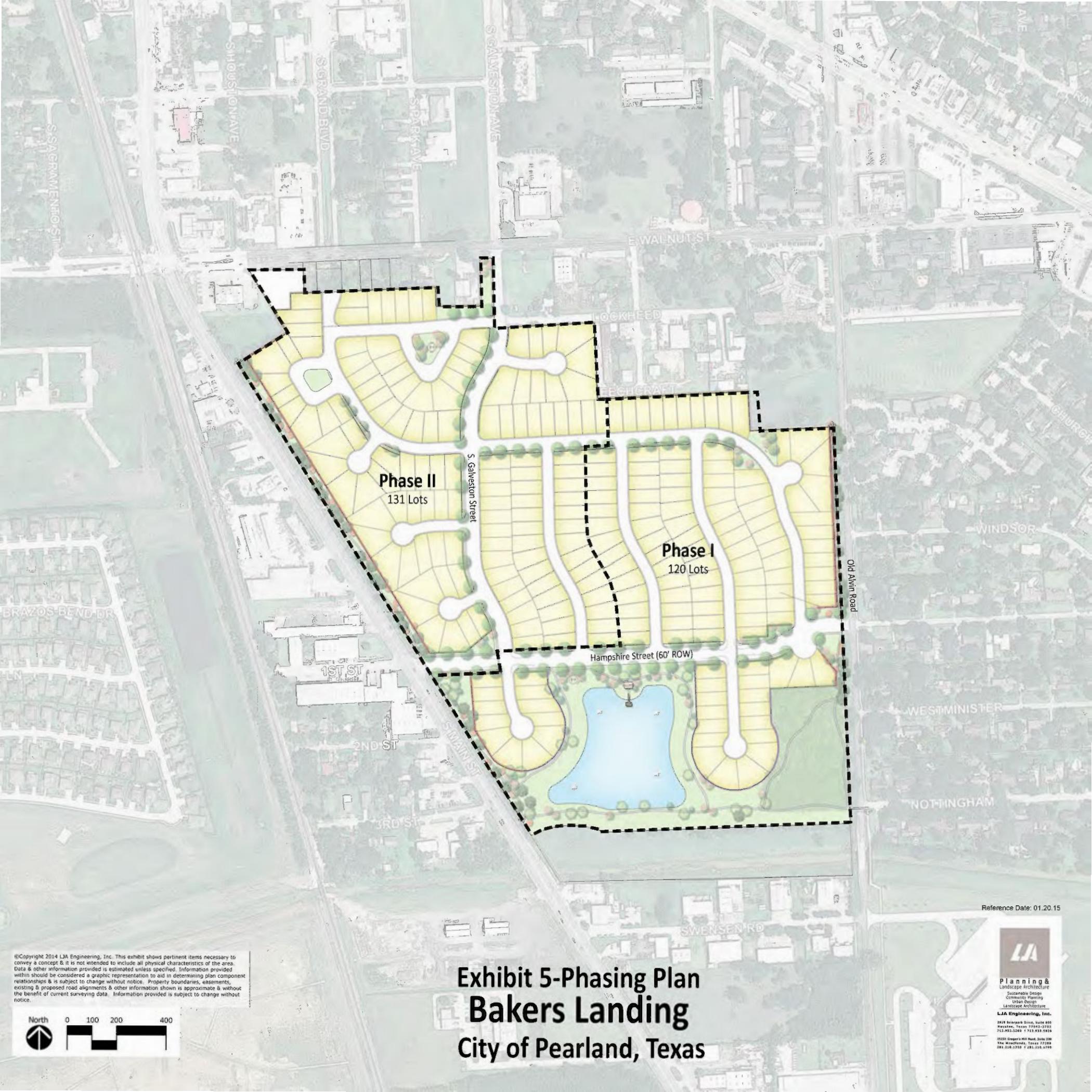
Curb Extension and Sidewalk detail 1"=50'



**Exhibit 4-Detail Amenity Plan
Bakers Landing
City of Pearland, Texas**

Reference Date: 10.20.15





Phase II
131 Lots

Phase I
120 Lots

Hampshire Street (60' ROW)

S Galveston Street

Old Avin Road

1ST ST

2ND ST

3RD ST

SIDRAIN ST

ROCKHEED

ECHO CRAFT

WINDSOR

WESTMINISTER

NOTTINGHAM

SWENSEN RD

E WALNUT ST

SHOUSTON AVE

S GRAND BLVD

SPARK AVE

S GALVESTON AVE

S SACRAMENTO ST

BRAZOS BEND DR

Reference Date: 01.20.15

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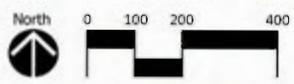
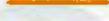


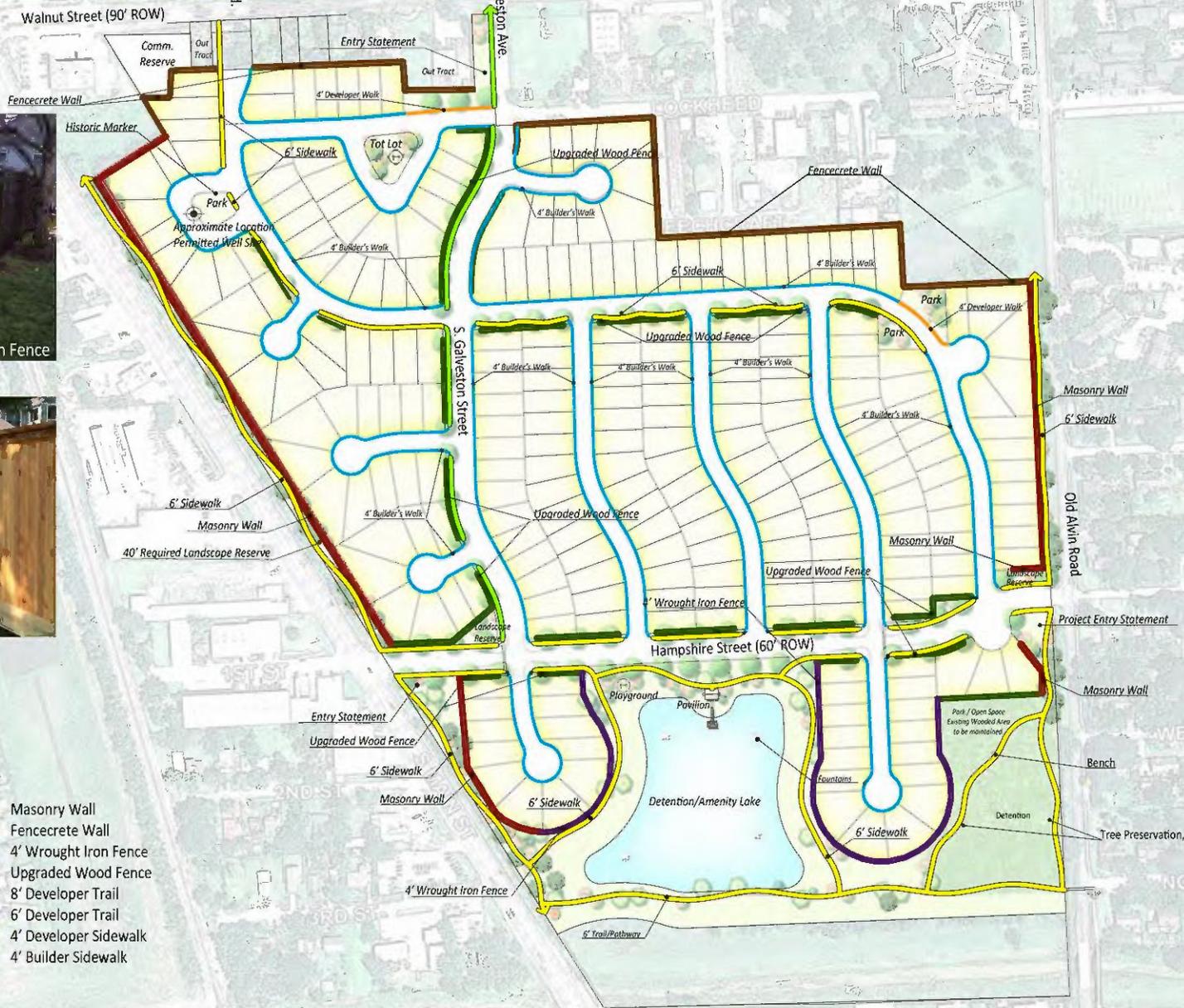
Exhibit 5-Phasing Plan Bakers Landing City of Pearland, Texas

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Community Planning
Urban Design
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The Woodlands, Texas 77380
281-324-3700 • 281-324-3799



Legend

-  Masonry Wall
-  Fencecrete Wall
-  4' Wrought Iron Fence
-  Upgraded Wood Fence
-  6' Developer Trail
-  4' Developer Sidewalk
-  4' Builder Sidewalk



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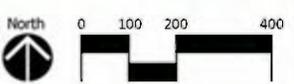


Exhibit 6-Fencing & Trail Plan Bakers Landing City of Pearland, Texas

Reference Date: 02.16.15



Planning & Design
Sustainable Design
Community Planning
Urban Design
Landscape Architecture

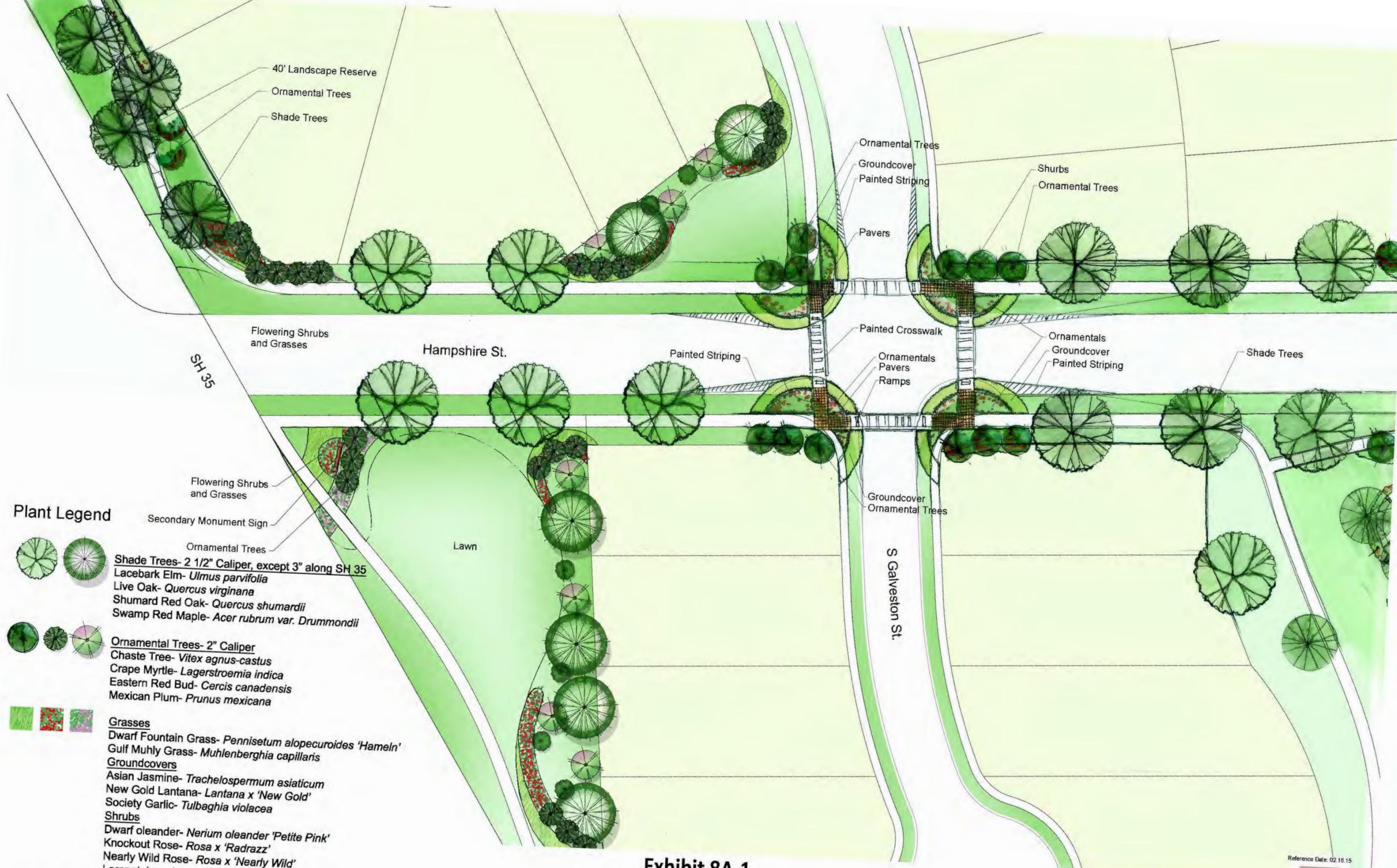
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3121 Copper Hill Road, Suite 300
The Woodlands, Texas 77380
281.210.1719 | 281.314.1719



Landscape and Open Space Acreage

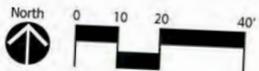
- Landscape Reserve- ±3.1 Ac
- Open Space- ±16.6 Ac
(Includes Amenity Lake ± 7 Ac.)

Exhibit 7-Open Space and Landscape Bakers Landing City of Pearland, Texas



Plant Legend

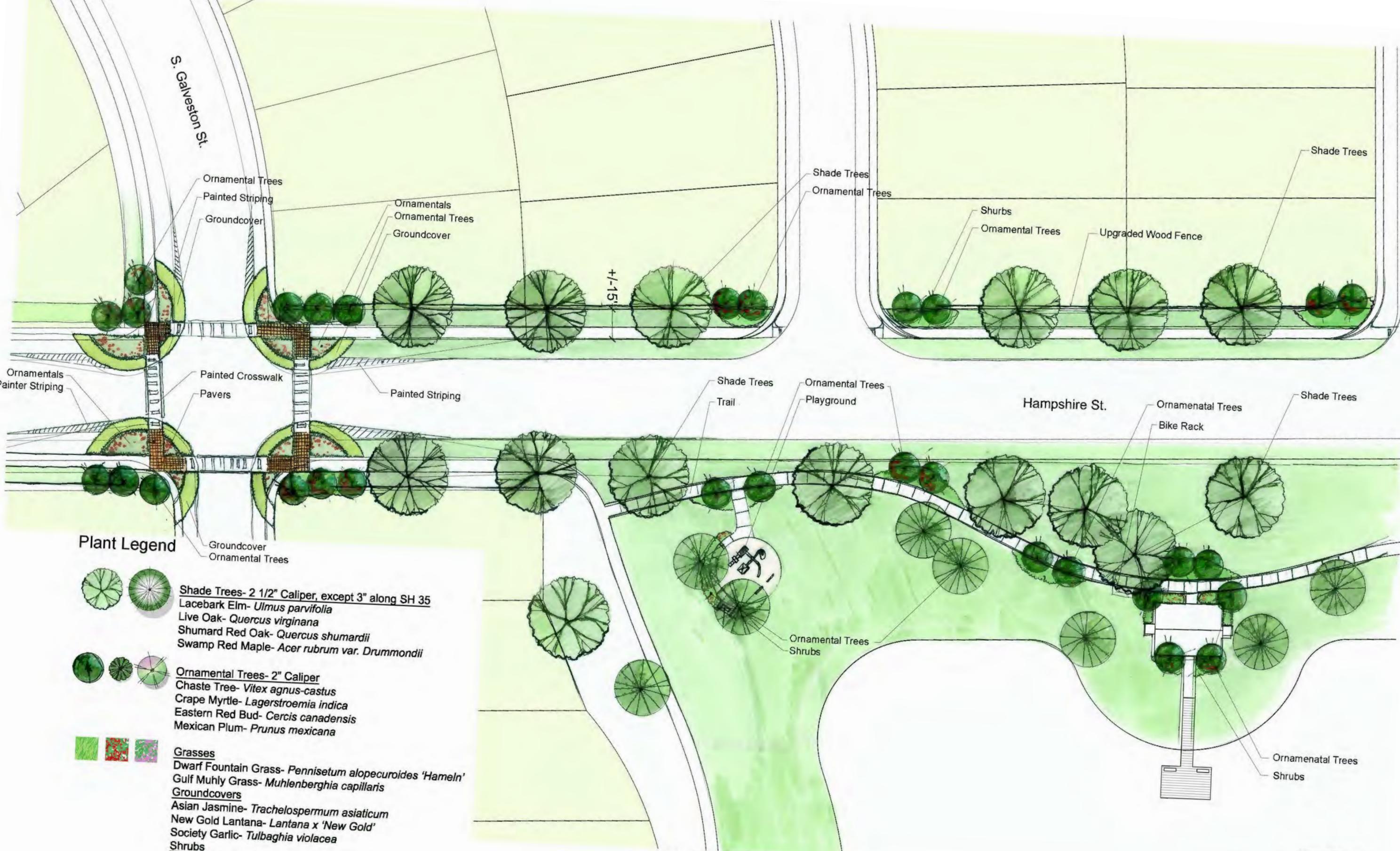
- Shade Trees- 2 1/2" Caliper, except 3" along SH 35**
 Lacebark Elm- *Ulmus parvifolia*
 Live Oak- *Quercus virginiana*
 Shumard Red Oak- *Quercus shumardii*
 Swamp Red Maple- *Acer rubrum var. Drummondii*
- Ornamental Trees- 2" Caliper**
 Chaste Tree- *Vitex agnus-castus*
 Crape Myrtle- *Lagerstroemia indica*
 Eastern Red Bud- *Cercis canadensis*
 Mexican Plum- *Prunus mexicana*
- Grasses**
 Dwarf Fountain Grass- *Pennisetum alopecuroides 'Hameln'*
 Gulf Muhly Grass- *Muhlenbergia capillaris*
- Groundcovers**
 Asian Jasmine- *Trachelospermum asiaticum*
 New Gold Lantana- *Lantana x 'New Gold'*
 Society Garlic- *Tulbaghia violacea*
- Shrubs**
 Dwarf oleander- *Nerium oleander 'Petite Pink'*
 Knockout Rose- *Rosa x 'Radrazz'*
 Nearly Wild Rose- *Rosa x 'Nearly Wild'*
 Loropetalum- *Loropetalum chinense*



**Exhibit 8A-1
Bakers Landing
City of Pearland, Texas**

Reference Date: 02.16.15

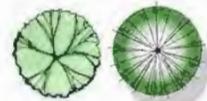




- Plant Legend**
- Shade Trees- 2 1/2" Caliper, except 3" along SH 35**
 Lacebark Elm- *Ulmus parvifolia*
 Live Oak- *Quercus virginiana*
 Shumard Red Oak- *Quercus shumardii*
 Swamp Red Maple- *Acer rubrum var. Drummondii*
 - Ornamental Trees- 2" Caliper**
 Chaste Tree- *Vitex agnus-castus*
 Crape Myrtle- *Lagerstroemia indica*
 Eastern Red Bud- *Cercis canadensis*
 Mexican Plum- *Prunus mexicana*
 - Grasses**
 Dwarf Fountain Grass- *Pennisetum alopecuroides 'Hameln'*
 Gulf Muhly Grass- *Muhlenbergia capillaris*
Groundcovers
 Asian Jasmine- *Trachelospermum asiaticum*
 New Gold Lantana- *Lantana x 'New Gold'*
 Society Garlic- *Tulbaghia violacea*
Shrubs
 Dwarf oleander- *Nerium oleander 'Petite Pink'*
 Knockout Rose- *Rosa x 'Radrazz'*
 Nearly Wild Rose- *Rosa x 'Nearly Wild'*
 Loropetalum- *Loropetalum chinense*

Exhibit 8A-2
Bakers Landing
 City of Pearland, Texas

Plant Legend

-  **Shade Trees- 2 1/2" Caliper, except 3" along SH 35**
- Lacebark Elm- *Ulmus parvifolia*
- Live Oak- *Quercus virginiana*
- Shumard Red Oak- *Quercus shumardii*
- Swamp Red Maple- *Acer rubrum var. Drummondii*

-  **Ornamental Trees- 2" Caliper**
- Chaste Tree- *Vitex agnus-castus*
- Crape Myrtle- *Lagerstroemia indica*
- Eastern Red Bud- *Cercis canadensis*
- Mexican Plum- *Prunus mexicana*

-  **Grasses**
- Dwarf Fountain Grass- *Pennisetum alopecuroides 'Hameln'*
- Gulf Muhly Grass- *Muhlenbergia capillaris*
- Groundcovers**
- Asian Jasmine- *Trachelospermum asiaticum*
- New Gold Lantana- *Lantana x 'New Gold'*
- Society Garlic- *Tulbaghia violacea*
- Shrubs**
- Dwarf oleander- *Nerium oleander 'Petite Pink'*
- Knockout Rose- *Rosa x 'Radrazz'*
- Nearly Wild Rose- *Rosa x 'Nearly Wild'*
- Loropetalum- *Loropetalum chinense*

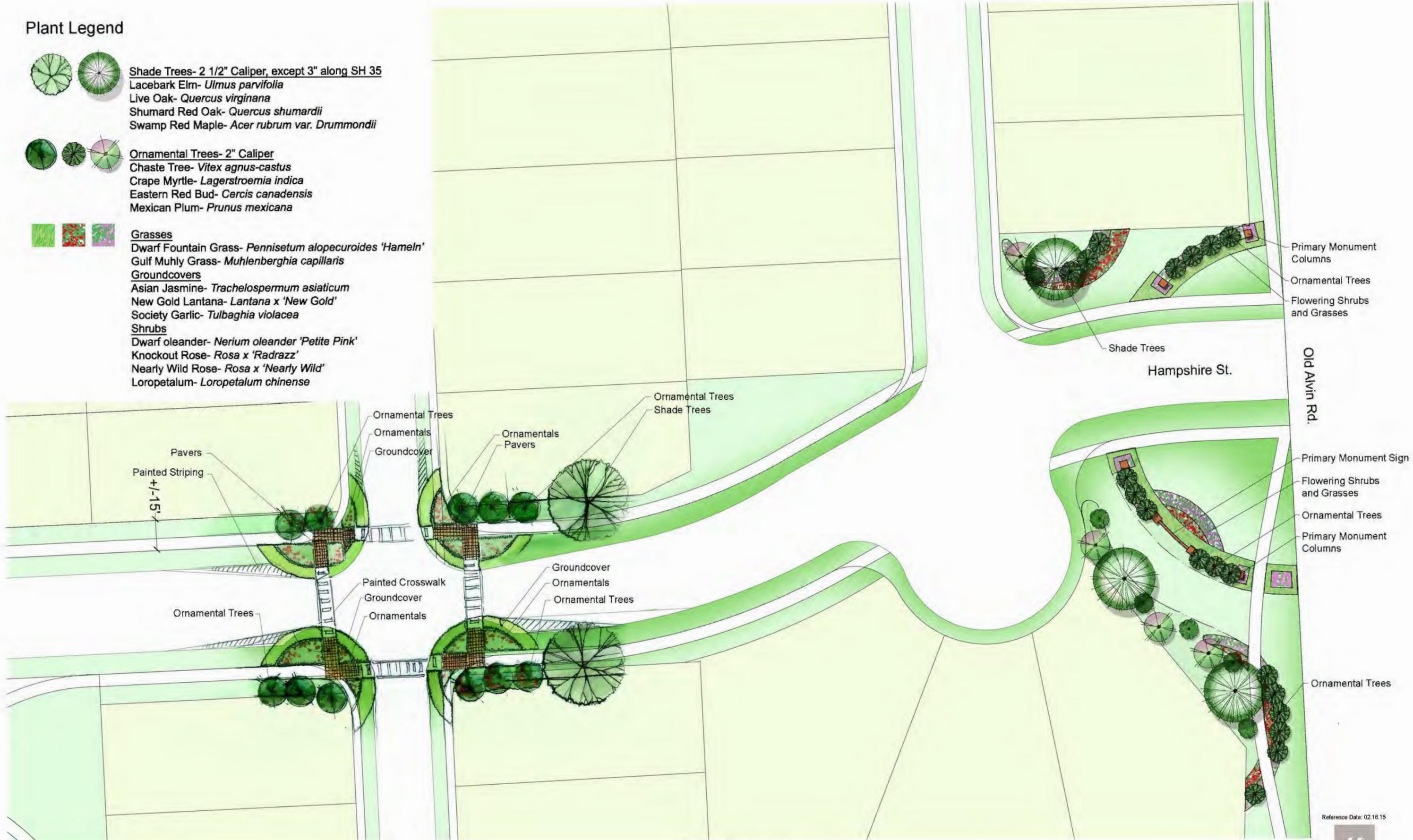
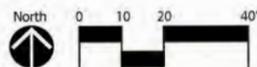
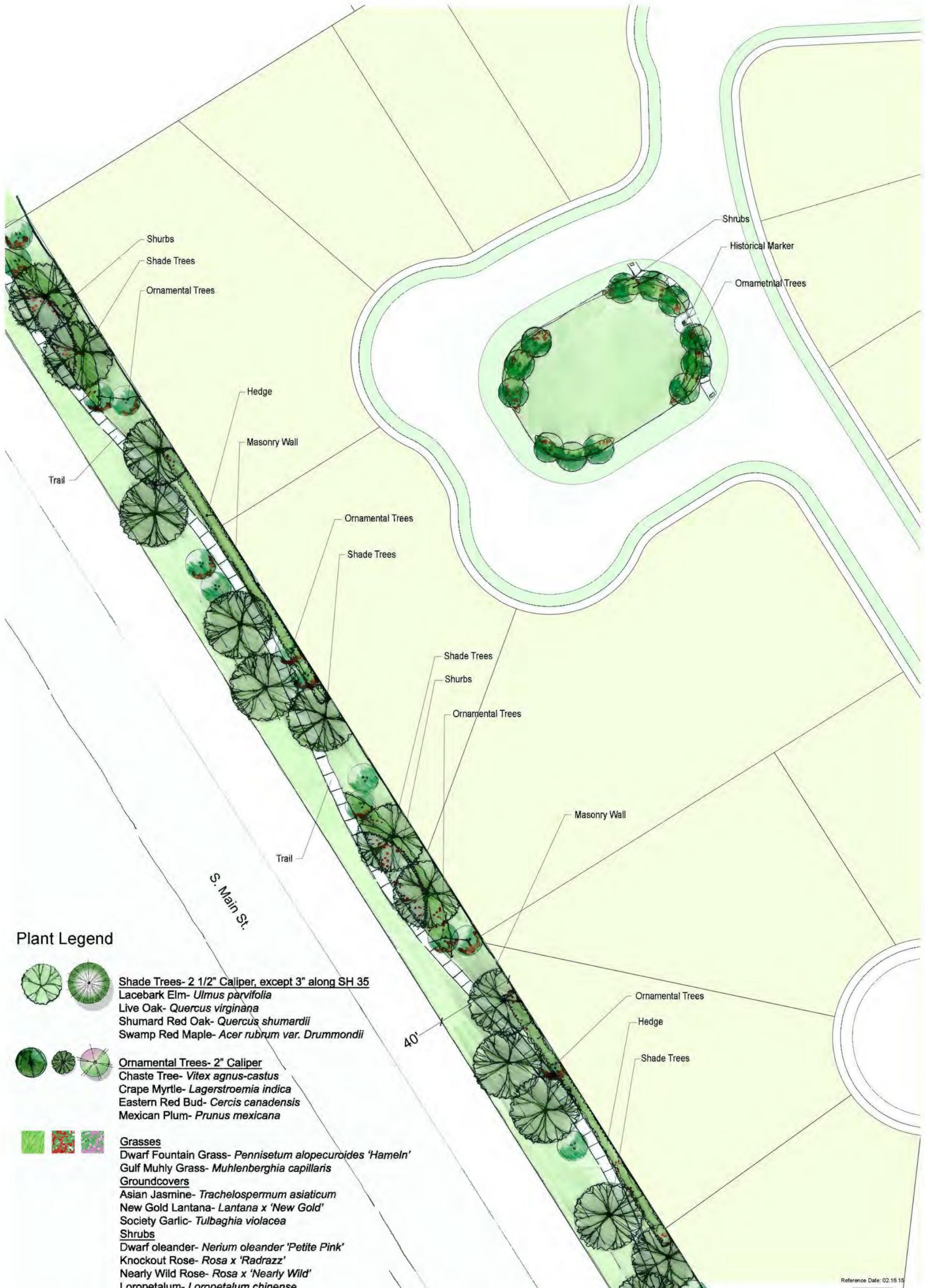


Exhibit 8A-3
Bakers Landing
 City of Pearland, Texas

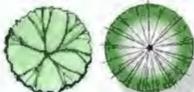
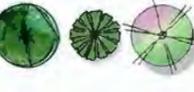


Reference Date: 02.16.15

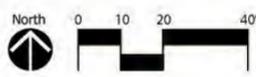




Plant Legend

-  **Shade Trees- 2 1/2" Caliper, except 3" along SH 35**
 Lacebark Elm- *Ulmus parvifolia*
 Live Oak- *Quercus virginiana*
 Shumard Red Oak- *Quercus shumardii*
 Swamp Red Maple- *Acer rubrum var. Drummondii*
-  **Ornamental Trees- 2" Caliper**
 Chaste Tree- *Vitex agnus-castus*
 Crape Myrtle- *Lagerstroemia indica*
 Eastern Red Bud- *Cercis canadensis*
 Mexican Plum- *Prunus mexicana*
-  **Grasses**
 Dwarf Fountain Grass- *Pennisetum alopecuroides 'Hameln'*
 Gulf Muhly Grass- *Muhlenbergia capillaris*
Groundcovers
 Asian Jasmine- *Trachelospermum asiaticum*
 New Gold Lantana- *Lantana x 'New Gold'*
 Society Garlic- *Tulbaghia violacea*
-  **Shrubs**
 Dwarf oleander- *Nerium oleander 'Petite Pink'*
 Knockout Rose- *Rosa x 'Radrazz'*
 Nearly Wild Rose- *Rosa x 'Nearly Wild'*
 Loropetalum- *Loropetalum chinense*

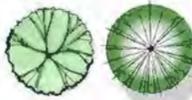
**Exhibit 8A-4
 Bakers Landing
 City of Pearland, Texas**



Reference Date: 02.16.15

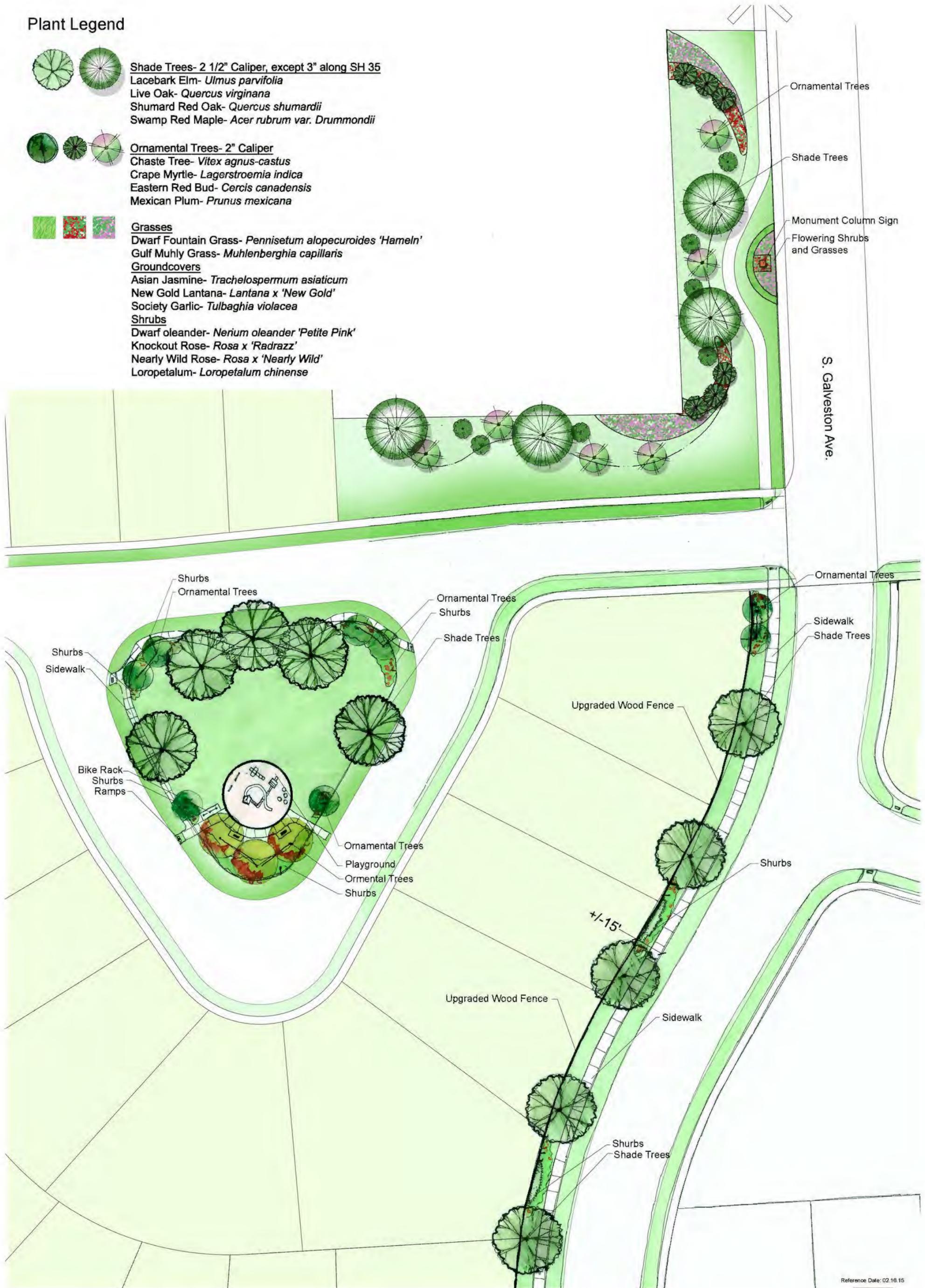


Plant Legend

-  **Shade Trees- 2 1/2" Caliper, except 3" along SH 35**
- Lacebark Elm- *Ulmus parvifolia*
- Live Oak- *Quercus virginiana*
- Shumard Red Oak- *Quercus shumardii*
- Swamp Red Maple- *Acer rubrum var. Drummondii*

-  **Ornamental Trees- 2" Caliper**
- Chaste Tree- *Vitex agnus-castus*
- Crape Myrtle- *Lagerstroemia indica*
- Eastern Red Bud- *Cercis canadensis*
- Mexican Plum- *Prunus mexicana*

-  **Grasses**
- Dwarf Fountain Grass- *Pennisetum alopecuroides 'Hameln'*
- Gulf Muhly Grass- *Muhlenbergia capillaris*
- Groundcovers**
- Asian Jasmine- *Trachelospermum asiaticum*
- New Gold Lantana- *Lantana x 'New Gold'*
- Society Garlic- *Tulbaghia violacea*
- Shrubs**
- Dwarf oleander- *Nerium oleander 'Petite Pink'*
- Knockout Rose- *Rosa x 'Radrazz'*
- Nearly Wild Rose- *Rosa x 'Nearly Wild'*
- Loropetalum- *Loropetalum chinense*



**Exhibit 8A-5
Bakers Landing
City of Pearland, Texas**

Reference Date: 02.16.15



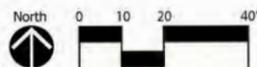


Plant Legend

-  **Shade Trees- 2 1/2" Caliper, except 3" along SH 35**
- Lacebark Elm- *Ulmus parvifolia*
- Live Oak- *Quercus virginiana*
- Shumard Red Oak- *Quercus shumardii*
- Swamp Red Maple- *Acer rubrum var. Drummondii*

-  **Ornamental Trees- 2" Caliper**
- Chaste Tree- *Vitex agnus-castus*
- Crape Myrtle- *Lagerstroemia indica*
- Eastern Red Bud- *Cercis canadensis*
- Mexican Plum- *Prunus mexicana*

-  **Grasses**
- Dwarf Fountain Grass- *Pennisetum alopecuroides 'Hameln'*
- Gulf Muhly Grass- *Muhlenberghia capillaris*
- Groundcovers**
- Asian Jasmine- *Trachelospermum asiaticum*
- New Gold Lantana- *Lantana x 'New Gold'*
- Society Garlic- *Tulbaghia violacea*
- Shrubs**
- Dwarf oleander- *Nerium oleander 'Petite Pink'*
- Knockout Rose- *Rosa x 'Radrzz'*
- Nearly Wild Rose- *Rosa x 'Nearly Wild'*
- Loropetalum- *Loropetalum chinense*



**Exhibit 8A-6
Bakers Landing
City of Pearland, Texas**

Reference Date: 02.18.15

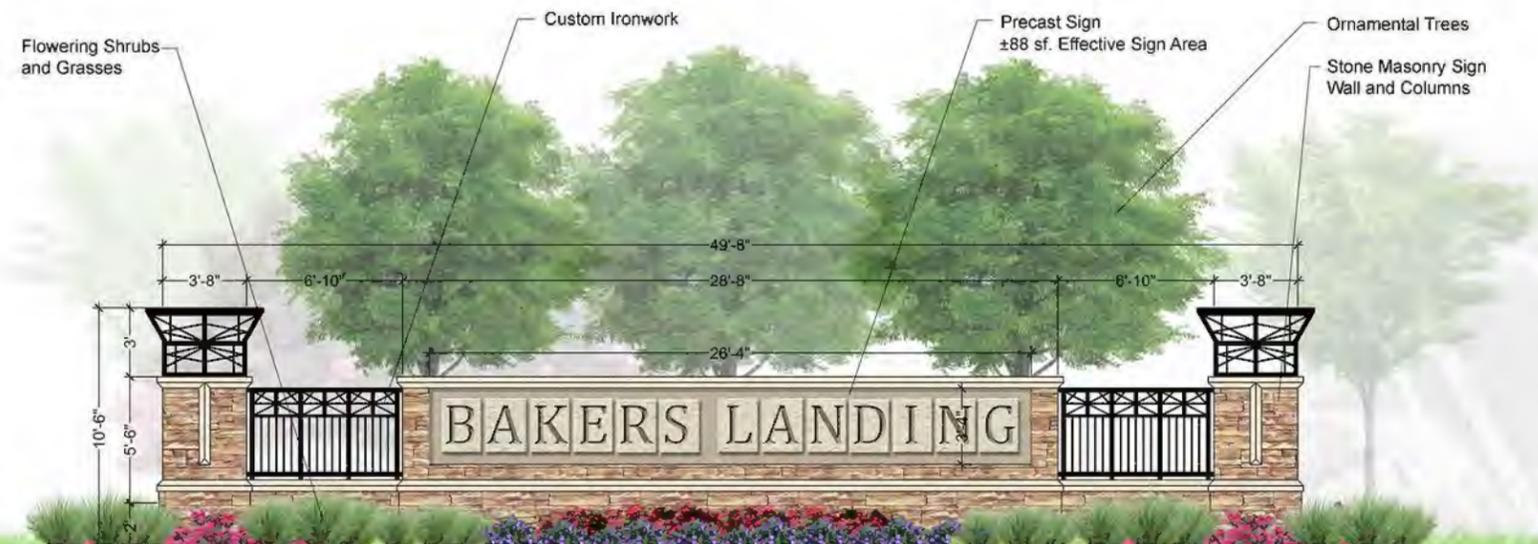




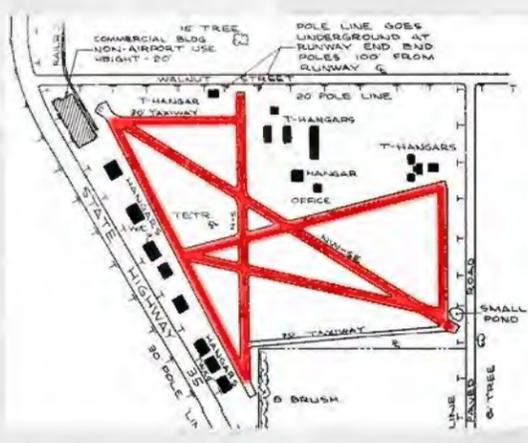
Primary Monument Sign and Columns



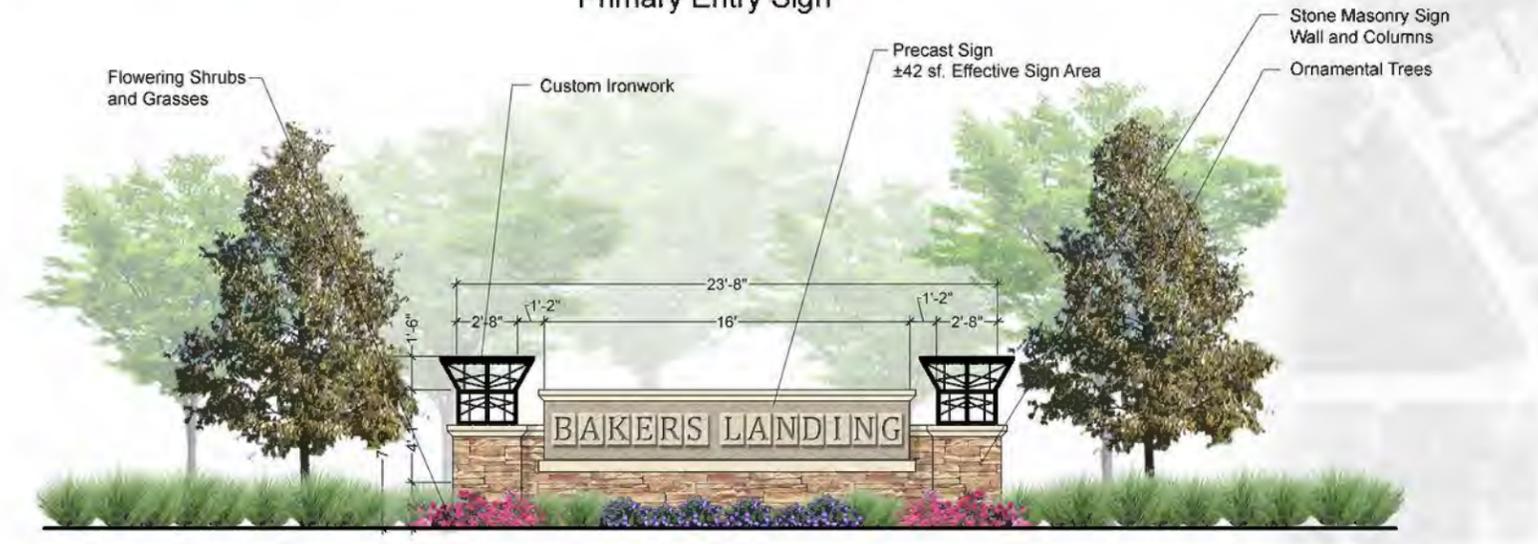
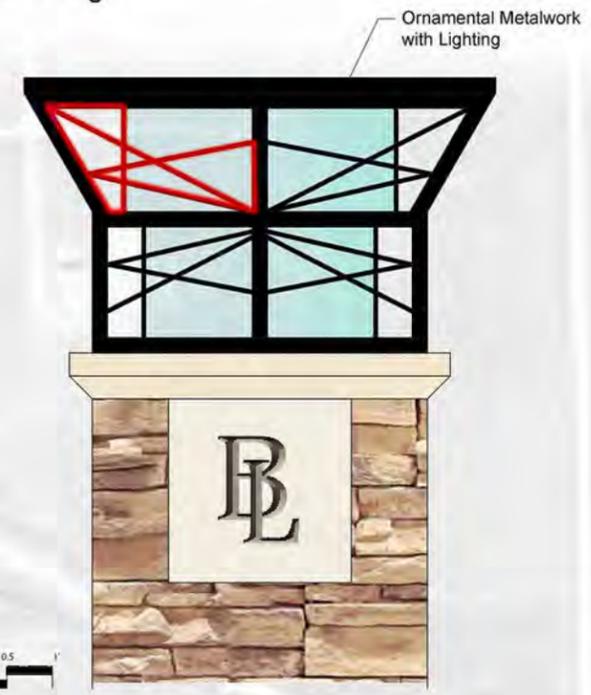
Monument Sign



Primary Entry Sign



Custom Ironwork inspired by runway at historic Pearland Municipal Airport



Secondary Entry Sign



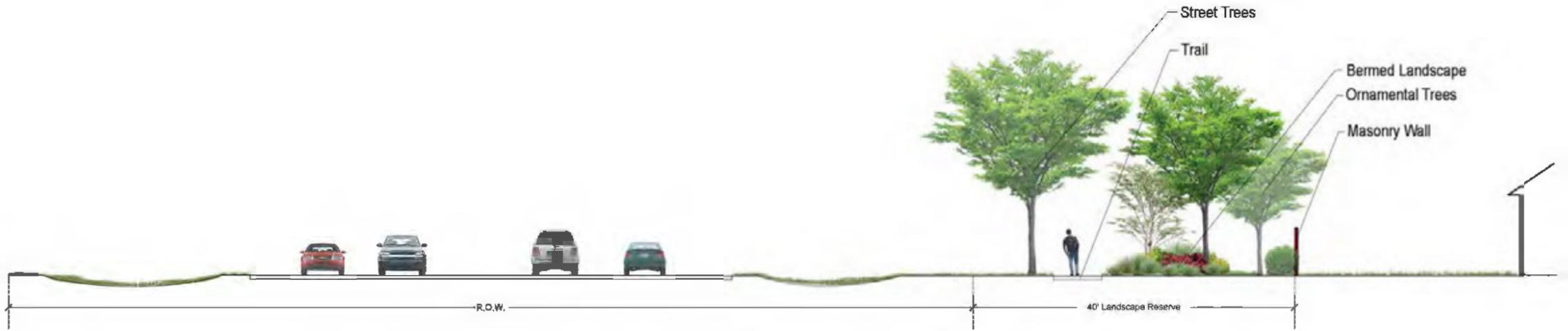
Gazebo and Pier



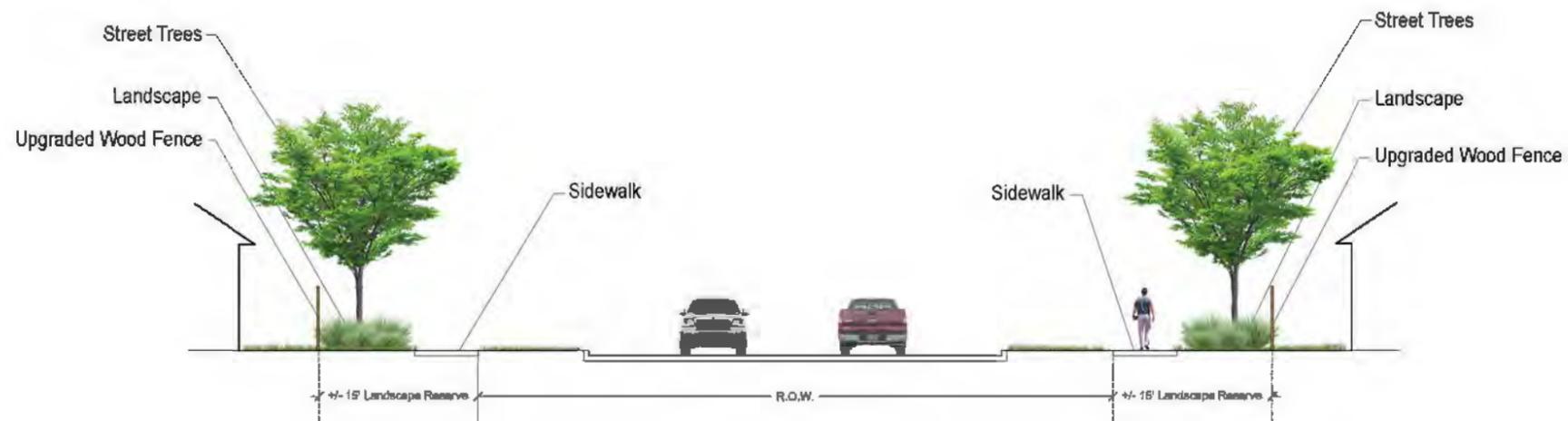
Historic Marker

Exhibit 8B-1 Bakers Landing City of Pearland, Texas

Reference Date: 02.16.15



S.H 35/ S. Main Street Typ. Section



Hampshire Street Typ. Section

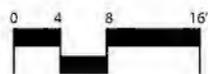
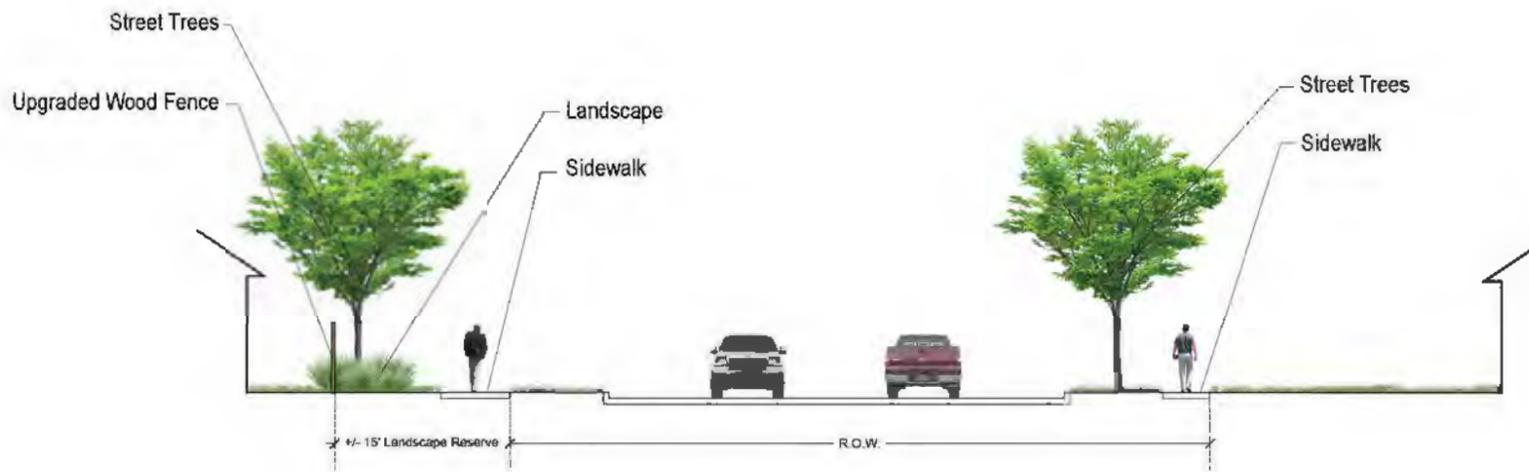


Exhibit 8B-2 Bakers Landing City of Pearland, Texas

Reference Date: 02.16.15





S. Galveston Street Typ. Section



East/ West Street Typ. Section

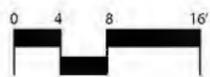


Exhibit 8B-3 Bakers Landing City of Pearland, Texas

Reference Date: 02.16.15



Exhibit 9
METES AND BOUNDS DESCRIPTION OF
79.94 ACRES OF LAND
IN THE A.C.H.& B. SURVEY, SECTION 1, ABSTRACT NO. 147
AND THE H.T.& B. R.R. CO. SURVEY 11, ABSTRACT NO. 239
BRAZORIA COUNTY, TEXAS

All of that certain 79.94 acres of land, located in the A.C.H.& B. Survey, Section 1, A-147 and the H.T.& B. R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as "Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to The Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011938, of the Official Records of Brazoria County, Texas, the 1.3590 acre tract described as Tract One, the 4.0033 acre tract described as Tract Two, and the 5.4609 acre tract described as Tract Three, in the deed from First Republicbank Galveston, N.A., to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Six (6), Seven (7), Eight (8), Nine (9), Ten (10), Sixteen (16), Seventeen (17), Eighteen (18), Nineteen (19) and Twenty (20)" in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031382, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Four (4), Five (5), Fourteen (14) and Fifteen (15) in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031383, of the Official Records of Brazoria County, Texas, the 59.932 acre tract described in the deed from Raymond V. Kliesign to Houston Helicopters, Inc., recorded under Volume 1523, Page 840, of the Deed Records of Brazoria County, Texas, and the private road referred to as Beechcraft (60' wide) as shown on the plat recorded under Volume 8, Page 17, of the Plat Records of Brazoria County, Texas, also being out of the REPLAT OF PEARLAND PAVILION, a subdivision recorded under Volume 17, Page 395, of the Plat Records of Brazoria County, Texas, out of AIRPORT SUBDIVISION, SECTION NO. 4, a subdivision recorded under Volume 8, Page 17, of the Map Records of Brazoria County, Texas, and THOMAS & GILBERT INDUSTRIAL TRACT, a subdivision recorded under Volume 15, Page 317, of the Plat Records of Brazoria County, Texas, and more particularly described by metes and bounds as follows (Bearings based on Texas Coordinate System, South Central Zone, NAD83, 1993 Adjustment):

TRACT 1-A

BEGINNING at a northwest corner of Lot A of said REPLAT OF PEARLAND PAVILION, in the east line of the 0.459 acre tract described in the deed from Amerisource Funding, Inc. to Warfield Electric, LLC, recorded under Document Number 201201461, of the Official Records of Brazoria County, Texas, in the south line of the 30' reserve for road widening of East Walnut Street, shown on said REPLAT OF PEARLAND PAVILION, from which a found 5/8" iron rod bears North 71° 12' 03" East – 1.29';

THENCE North 87° 18' 10" East – 44.64', along a north line of said Lot A, common to the south line of said 30' reserve to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein describe tract, common to the northeast corner of said Lot A, in the west right-of-way line of South Galveston Avenue (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE along the east line of said Lot A, common to the west right-of-way line of South Galveston Avenue, the following six (6) bearings and distances:

South 02° 51' 34" East – 272.99' to a 1/2" iron rod found for the beginning of a tangent curve to right;

Along said curve to the right, an arc length of 178.83', with a radius of 227.89', a central angle of 44° 57' 44", and a chord bearing and distance of South 19° 37' 18" West – 174.28' to a 1/2" iron rod found for the point of reverse curvature to the left,

Along said curve to the left, an arc length of 223.62', with a radius of 285.00', a central angle of 44° 57' 23", and a chord bearing and distance of South 19° 37' 29" West – 217.93' to a 1/2" iron rod found for the end of curve;

South 02° 51' 13" East – 511.49' (at 358.44' passing a 1/2" iron rod found for the southeast corner of aforesaid Lot A, common to the northeast corner of Lot B of

aforesaid REPLAT OF PEARLAND PAVILION) to a 5/8" iron rod found for the beginning of a tangent curve to the left;

Along said curve to the left, an arc length of 250.75', (at an arc length of 125.62' passing a 5/8" iron rod found for the southeast corner of said Lot B, common to the northeast corner of Lot C of said REPLAT OF PEARLAND PAVILION) with a radius of 489.33', a central angle of 29° 21' 35", and a chord bearing and distance of South 17° 32' 01" East – 248.01' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears South 65° 33' 51" East – 0.27';

Along said curve to the right, an arc length of 173.34', with a radius of 398.48', a central angle of 24° 55' 28", and a chord bearing and distance of South 19° 45' 05" East – 171.98' to a 5/8" iron rod found for the point of compound curvature to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of aforesaid South Galveston Avenue and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot C;

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 33.04', with a radius of 20.00', a central angle of 94° 39' 11", and a chord bearing and distance of South 40° 02' 15" West – 29.41' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot C, from which a found 5/8" iron rod bears North 65° 33' 57" East – 0.27';

THENCE South 87° 21' 51" West – 271.60', along the north right-of-way line of aforesaid Hampshire Street, common to the south line of said Lot C, to a 5/8" iron rod found for the most southerly southwest corner of said Lot C, common to the east end of the northeast right-of-way cutback curve at the intersection of said Hampshire Street and State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a tangent curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc length of 42.14', with a radius of 40.00', a central angle of 60° 21' 42", and a chord bearing and distance of North 62° 27' 18" West – 40.22' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most westerly southwest corner of the herein described tract, common to the north end of said northeast right-of-way cutback curve, and the most westerly southwest corner of said Lot C, in the northeast right-of-way line of said State Highway 35;

THENCE North 32° 16' 27" West – 1361.95', along said northeast right-of-way line, common to the southwest line of said Lot C, the southwest line of aforesaid Lot B, and the southwest line of aforesaid Lot A to a 5/8" iron rod with cap stamped "LJA-ENG" set for the west corner of the herein described tract, common to the west corner of said Lot A, in the southeast line of the 2.1642 acre tract described in the deed from Liquilux, Inc. to Autozone, Inc., recorded under Document Number 1995031278, of the Official Records of Brazoria County, Texas;

THENCE North 57° 38' 15" East – 229.00', along the northwest line of said Lot A, common to the southeast line of said 2.1642 acre tract, (at 20.03' passing a found 1/2" iron rod with cap stamped "Brown & Gay") to a 5/8" iron rod found for an angle corner of said Lot A, common to the east corner of said 2.1642 acre tract;

THENCE North 29° 42' 45" West – 285.90', along a southwest line of said Lot A, common to the northeast line of said 2.1642 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot A, in the south line of the 30' reserve for road widening of East Walnut Street, shown on aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 87° 18' 10" East – 211.11', along said 30' reserve, common to the north line of said Lot A, to an angle corner of said Lot A, in the west line of the 0.1435 acre tract described in the deed from Jose C. Rodriguez and Ana L. Rodriguez to City of Pearland, recorded under Document Number 2007037508, of the Official Records of Brazoria County, Texas, from which a found 5/8" iron rod bears North 80° 34' 30" West – 1.63';

THENCE South $02^{\circ} 25' 27''$ East – 95.00', along an east line of said Lot A, common to the west line of said 0.1435 acre tract, to an angle corner of said Lot A, common to the southwest corner of said 0.1435 acre tract, from which a found $5/8''$ iron rod bears North $77^{\circ} 22' 40''$ West – 1.26';

THENCE North $87^{\circ} 18' 10''$ East – 529.09', along a north line of said Lot A, common to the south line of said 0.1435 acre tract, the south line of the tract described as "100 x 125 feet" in the deed to Joe Flores and wife Laura Flores to Elias Garcia, Jr. and wife, Eufemia Garcia, recorded under Volume 797, Page 386, of the Deed Records of Brazoria County, Texas, the south line of the 0.2152 acre tract described in the deed from Betty Harper, et al. to City of Pearland, recorded under Document Number 2008057966, of the Official Records of Brazoria County, Texas, the south line of the tract described as "the East $1/2$ of Lot 5, and the West $1/2$ of Lot 4" in the deed from Thomas Trevino, Jr. to Elvira Trevino, recorded under Document Number 1995035445, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 3 and Part of Lot 4" in the deed from Juan Luis Arevalo to Ho P. Lam, recorded under Document Number 2013032624, of the Official Records of Brazoria County, Texas, the south line of the 0.129 acre tract described in the deed from Mary Pope to Lonnie Charles Harper, recorded under Document Number 1976011274, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 2, Block 1" in the deed from Raymond V. Kliesing to Early B. Russett, recorded under Volume 648, Page 470, of the Deed Records of Brazoria County, Texas, and the south line of the 0.2583 acre tract described in the deed from Thomas Fisher and wife, Kathleen Fisher to Headwaves, Inc., recorded under Document Number 2008055587, of the Official Records of Brazoria County, Texas, to a $5/8''$ iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the southeast corner of said 0.2583 acre tract, and an angle corner of said Lot A, in the west line of the 0.3581 acre tract described in the deed from Raymond Z. Dorozynski to Warfield Electric, LLC, recorded under Document Number 2012036082, of the Official Records of Brazoria County, Texas;

THENCE South 02° 51' 30" East – 75.00', along an east line of said Lot A, common to the west line of said 0.3581 acre tract, to the southwest corner of said 0.3581 acre tract, common to an angle corner of said Lot A, from which a 5/8" iron rod bears South 45° 42' 33" East – 2.04';

THENCE North 87° 08' 30" East – 178.00', along a north line of said Lot A, common to the south line of said 0.3581 acre tract (at 78.00' passing a 1/2" iron rod with cap stamped "RPLS 5565" found for the southeast corner of said 0.3581 acre tract, common to the southwest corner of aforesaid 0.459 acre tract, from which a found 1" iron pipe bears South 00° 23' 32" West – 2.68') and the south line of said 0.459 acre tract to the southeast corner of said 0.459 acre tract, common to an angle corner of said Lot A, from which a 1/2" iron rod bears South 08° 28' 32" East – 1.02';

THENCE North 02° 48' 23" West – 169.50', along the east line of said 0.459 acre tract, common to an west line of said Lot A, to the **POINT OF BEGINNING** of the herein described tract and containing 21.62 acres of land.

TRACT 1-B

BEGINNING at a 5/8" iron rod found for the northeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the west line of the 4.0033 acre tract described as Tract Two in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas;

THENCE South 02° 54' 50" East – 340.83', along the east line of said Lot L, common to the west line of said 4.0033 acre tract to a 1/2" iron rod found for the most easterly southeast corner of said Lot L, common to the southwest corner of said 4.0033 acre tract, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North $87^{\circ} 21' 21''$ East – 177.43', along the north line of said Lot M, common to the south line of said 4.0033 acre tract, to a 1/2" iron rod found for the beginning of a tangent curve to the left;

THENCE along said curve to the left, continuing along the north line of said Lot M, common to the south line of said 4.0033 acre tract, an arc length of 282.88' (at an arc length of 88.96' passing a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of the 5.46009 acre tract described as Tract Three in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, common to the northeast corner of said Lot M, common to the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot Q, common to the south line said 5.4609 acre tract, and said curve to the left, with a radius of 314.79', a central angle of $51^{\circ} 29' 14''$, and a chord bearing and distance of North $61^{\circ} 36' 45''$ East – 273.45' to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the north line of said Lot Q, common to the south line of said 5.4609 acre tract, an arc distance of 237.86' (at an arc length of 87.92' passing a 5/8" iron rod found for the northeast corner of said Lot Q, common to the northwest corner of Lot S of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot S, common to the south line of said 5.4609 acre tract, and said curve to the right, with a radius of 264.97', a central angle of $51^{\circ} 26' 02''$, and a chord bearing and distance of North $61^{\circ} 35' 09''$ East – 229.95' to a 1/2" iron rod found for the end of curve;

THENCE North $87^{\circ} 18' 10''$ East – 79.46', continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, to the beginning of a tangent curve to the left, from which a found 1/2" iron rod bears North $42^{\circ} 15' 26''$ East – 0.29';

THENCE along said curve to the left, continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, an arc distance of 31.42', with a radius of 20.00', a

central angle of $90^{\circ} 00' 17''$, and a chord bearing and distance of North $42^{\circ} 18' 01''$ East – 28.29' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly northeast corner of the herein described tract, common to the end of curve, the northeast corner of said Lot S, and the most easterly southeast corner of said 5.4609 acre tract, in the west right-of-way of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas);

THENCE South $02^{\circ} 42' 08''$ East – 335.48', along the east line of said Lot S, common to the west right-of-way line of said Old Alvin Road (at 220.28' passing the southeast corner of said Lot S, common to the northeast corner of Lot T of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said Lot T, common to the said west right-of-way line, to the beginning of a curve to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of said Old Alvin Road and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot T, from which a found 5/8" iron rod (bent) bears North $17^{\circ} 44' 23''$ East – 0.49';

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 31.41', with a radius of 20.00', a central angle of $89^{\circ} 59' 05''$, and a chord bearing and distance of South $42^{\circ} 17' 25''$ West – 28.28' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot T, from which a found 5/8" iron rod bears North $87^{\circ} 16' 57''$ East – 0.45';

THENCE South $87^{\circ} 16' 57''$ West – 66.57', along the south line of said Lot T, common to the north right-of-way line of said Hampshire Street to a 5/8" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south line of said Lot T, common to said north right-of-way line, an arc distance of 155.67' (at an arc distance of 125.65' passing a 5/8" iron rod found for the southeast corner of said Lot T, common to the southeast corner of aforesaid Lot Q), continuing along the south line of said Lot Q, common to said north right-of-way line, and said curve to the left, with a radius of 248.87', a central angle of $35^{\circ} 50' 20''$, and a

chord bearing and distance of South 69° 21' 47" West – 153.15' to a 5/8" iron rod found for the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the south line of said Lot Q, common to said north right-of-way line an arc distance of 118.60', with a radius of 189.17', a central angle of 35° 55' 14", and a chord bearing and distance of South 69° 24' 14" West – 116.66' to a 1/2" iron rod found for the end of curve;

THENCE South 87° 21' 51" West – 963.75', continuing along the south line of said Lot Q, common to the said north right-of-way line (at 97.03' passing a 1/2" iron rod (bent) found for the southeast corner of said Lot Q, common to the southeast corner of aforesaid Lot M), then continuing along the south line of said Lot M, common to said north right-of-way line (at 515.61' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot M, common to the southeast corner of aforesaid Lot L), then continuing along the south line of said Lot L, common to said north right-of-way line (at 761.80' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot L, common to the southeast corner of Lot J of said REPLAT OF PEARLAND PAVILION), then continuing along the south line of said Lot J, common to said north right-of-way line to a 5/8" iron rod found for the most southerly southwest corner of said Lot J, common to the east end of the northeast right-of-way cutback curve at the intersection of aforesaid Hampshire Street and South Galveston Avenue (60' ROW) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc distance of 30.13', with a radius of 20.00', a central angle of 86° 19' 17", and a chord bearing and distance of North 49° 28' 31" West – 27.36', to a 5/8" iron rod found for the most westerly southwest corner of said Lot J, common to the north end of said northeast right-of-way cutback curve, and the point of reverse curvature to the left, in the east right-of-way line of said South Galveston Avenue;

THENCE along said curve to the left, along the west line of said Lot J, common to said east right-of-way line, an arc distance of 207.24' (at an arc distance of 66.29' passing the northwest corner of said Lot J, common to the southwest corner of Lot I of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot I, common to said east right-of-way line, and with said curve to the left, with a radius of 458.48', a central angle of 25° 53' 54", and a chord bearing and distance of North 19° 15' 51" West – 205.48' to the point of compound curvature to the right, from which a found 5/8" iron rod bears South 38° 43' 02" East – 0.28';

THENCE along said curve to the right, continuing along the west line of said Lot I, common to said east right-of-way line, an arc distance of 220.00' (at an arc distance of 109.92' passing a 1/2" iron rod found for the northwest corner of said Lot I, common to the southwest corner of Lot H of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot H, common to said east right-of-way line, and with said curve to the right, with a radius of 429.33', a central angle of 29° 21' 35", and a chord bearing and distance of North 17° 32' 01" West – 217.60' to a 1/2" iron rod found for the end of curve;

THENCE North 02° 51' 13" West – 511.49', continuing along the west line of said Lot H, common to said east right-of-way line (at 114.69' passing a 1/2" iron rod found for the northwest corner of said Lot H, common to the southwest corner of Lot G of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot G, common to said east right-of-way line, (at 404.56' passing the northwest corner of said Lot G, common to the southwest corner of Lot E of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot E, common to said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the beginning of a curve to the right;

THENCE along said curve to the right, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 176.54', with a radius of 225.00', a central angle of 44° 57' 23", and a chord bearing and distance of North 19° 37' 29" East – 172.05' to the point of reverse curvature to the left, from which a found 1/2" iron rod bears North 47° 51' 50" West – 0.27';

THENCE along said curve to the left, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 221.25', with a radius of 287.89', a central angle of 44° 01' 58", and a chord bearing and distance of North 20° 05' 11" East – 215.87' to the north corner of said Lot E, in the west line of Lot 10, Block 4, of aforesaid AIRPORT SUBDIVISION, SECTION 4, from which a found "X" cut in concrete bears North 02° 51' 34" West – 4.68';

THENCE South 02° 51' 34" East – 755.08', along the east line of said Lot E, common to the west line of said AIRPORT SUBDIVISION, SECTION 4, (at 288.39' passing the southwest corner of said AIRPORT SUBDIVISION, SECTION 4), then continuing along the east line of said Lot E, (at 464.68' passing the southeast corner of said Lot E, common to the northeast corner of aforesaid Lot G), then continuing along the east line of said Lot G, to a 5/8" iron rod found for the southeast corner of said Lot G, common to the northeast corner of aforesaid Lot H, and the northwest corner of aforesaid Lot L;

THENCE North 87° 20' 50" East – 559.79', along the north line of said Lot L, to the **POINT OF BEGINNING** and containing 14.75 acres of land.

TRACT 1-C

COMMENCING at the southeast corner of Lot V of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot 22 of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, in the west right-of-way line of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), from which a found 1/2" iron rod bears South 11° 48' 06" West – 0.73', and a 1/2" iron rod found at the northeast corner of said THOMAS & GILBERT INDUSTRIAL TRACTS bears North 89° 18' 12" East – 14.86'; **THENCE** North 02° 42' 08" West – 209.87', along the east line of said Lot V, common to the west right-of-way of Old Alvin Road, to the southeast corner and **POINT OF BEGINNING** of the herein described tract;

THENCE South $87^{\circ} 43' 25''$ West – 961.50' to the beginning of tangent curve to the right;

THENCE along said curve to the right, an arc length of 56.04', with a radius of 157.50', a central angle of $20^{\circ} 23' 15''$, and a chord bearing and distance of North $82^{\circ} 04' 57''$ West – 55.75' to the point of reverse curvature of a curve to the left;

THENCE along said curve to the left, an arc length of 263.87', with a radius of 344.50', a central angle of $43^{\circ} 53' 09''$, and a chord bearing and distance of South $86^{\circ} 10' 06''$ West – 257.47', to the southwest corner of the herein described tract, in the east line of aforesaid 2.011 acre tract;

THENCE North $03^{\circ} 18' 29''$ West – 525.71', along the west line of said Lot V, common to the east line of said 2.011 acre tract, (at 478.06' passing a 5/8" iron rod found for the most westerly northwest corner of said Lot V, common to the southwest corner of Lot K of said REPLAT OF PEARLAND PAVILION), continuing along the west line of said Lot K, common to the east line of said 2.011 acre tract, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of Lot D of said REPLAT OF PEARLAND PAVILION;

THENCE South $86^{\circ} 45' 33''$ West – 301.70', along the south line of said Lot D, common to the north line of said 2.011 acre tract, to a 1/2" iron rod with cap stamped "Brown & Gay" found for the southwest corner of said Lot D, common to the southeast corner of the 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395 of the Plat Records of Brazoria County, Texas);

THENCE North $32^{\circ} 13' 59''$ West – 110.32', along the southeast line of said Lot D, common to said northeast right-of-way line, to the most westerly northwest corner of said Lot D, common to the south end of the southeast right-of-way cutback curve at the intersection of said State Highway 35 and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right, from which a found 5/8" iron rod bears South $82^{\circ} 42' 52''$ East – 1.04';

THENCE along said curve to the right, along said southeast right-of-way cutback curve, an arc distance of 83.49', with a radius of 40.00', a central angle of 119° 35' 45", and a chord bearing and distance of North 27° 33' 58" East – 69.14' to the most northerly northwest corner of said Lot D, common to the east end of said southeast right-of-way cutback curve, in the south right-of-way line of said Hampshire Street, from which a found 1/2" iron rod bears South 89° 53' 35" East – 0.83';

THENCE North 87° 21' 51" East – 1257.10', along said south right-of-way line, common to the north line of said Lot D, (at 319.25' passing a 1/2" iron rod found for the northeast corner of said Lot D, common to the northwest corner of aforesaid Lot K), then continuing with said south right-of-way line, common to the north line of said Lot K, (at 661.92' passing a 1/2" iron rod found for the northeast corner of said Lot K, common to the northwest corner of Lot N of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot N, (at 886.82' passing a 1/2" iron rod found for the northeast corner of said Lot N, common to the northwest corner of Lot O of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot O, (at 1109.98' passing a 5/8" iron rod found for the northeast corner of said Lot O, common to the most northerly northwest corner of aforesaid Lot V), then continuing with said south right-of-way line, common to the north line of said Lot V, (at 1161.78' passing a 1/2" iron rod found for the most northerly northeast corner of said Lot V, common to the northwest corner of Lot R of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot R, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south right-of-way line, common to the north line of said Lot R, an arc distance of 156.21' (at an arc distance of 108.13' passing a 1/2" iron rod found for the northeast corner of said Lot R, common to the northwest corner of Lot U of said REPLAT OF PEARLAND PAVILION), then continuing along said south right-of-way line, common to the north line of said Lot U, and said curve to the left, with a radius of 249.17', a central angle of 35° 55' 14", and a chord bearing and distance of North 69° 24' 14" East –

153.67' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears North 24° 52' 31" West – 0.37';

THENCE along said curve to the right, continuing along said south right-of-way line, common to the north line of said Lot U, an arc distance of 118.14', a radius of 188.87', a central angle of 35° 50' 20", and a chord bearing and distance of North 69° 21' 47" East – 116.22' to a 1/2" iron rod found for the end of curve;

THENCE North 87° 16' 57" East – 66.54', continuing along said south right-of-way line, common to the north line of said Lot U, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most northerly northeast corner of the herein described tract, common to the most northerly northeast corner of said Lot U, the west end of the southwest right-of-way cutback corner at the intersection of aforesaid Hampshire Street and aforesaid Old Alvin Road, and the beginning of a curve to the right;

THENCE along said curve to the right, along said southwest right-of-way cutback corner, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 55", and a chord bearing and distance of South 47° 42' 35" East – 28.29' to the most easterly northeast corner of said Lot U, common to the south end of said southwest right-of-way cutback corner, in the west right-of-way line of said Old Alvin Road, from which a found 5/8" iron rod (bent) bears North 19° 13' 27" East – 2.71';

THENCE South 02° 42' 08" East – 962.34', along the west right-of-way line of said Old Alvin Road, common to the east line of said Lot U, (at 263.17' passing the southeast corner of said Lot U, common to the most easterly northeast corner of aforesaid Lot V) then continuing along said west right-of-way line common to the east line of said Lot V, (at 837.31' passing the intersection of the north line of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, and the east line of said REPLAT OF PEARLAND PAVILION), then continuing along said west right-of-way line common to the east line of said Lot V, to the **POINT OF BEGINNING** and containing 21.54 acres of land.

TRACT 2

BEGINNING at the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, from which a 5/8" iron rod bears North 02° 52' 20" West – 0.44';

THENCE South 02° 52' 20" East – 148.75', along the east line of said 1.3590 acre tract, common to the west line of said 3.00 acre tract, to a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of said 3.00 acre tract, in the north line of aforesaid 5.4609 acre tract;

THENCE South 87° 19' 40" West – 398.12', along the south line of said 1.3590 acre tract, common to the north line of said 5.4609 acre tract (at 132.06' passing the northwest corner of said 5.4609 acre tract, common to the northeast corner of aforesaid 4.0033 acre tract), then continuing with the south line of said 1.3590 acre tract, and the north line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of said 1.3590 acre tract;

THENCE North 02° 54' 50" West – 149.02', along the west line of said 1.3590 acre tract, (at 130.46' passing a found 3/4" iron pipe) then continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 1.3590 acre tract, in the south line of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE North 87° 21' 55" East – 398.23', along the north line of said 1.3590 acre tract, common to the south line of said AIRPORT SUBDIVISION SECTION NO. 4, to the **POINT OF BEGINNING** of the herein described tract and containing 1.361 acres of land.

TRACT 3

BEGINNING at a 1/2" iron rod found for the southwest corner of aforesaid 4.0033 acre tract, common to the most easterly southeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 54' 50" West – 658.34', along the west line of said 4.0033 acre tract, common to the east line of said Lot L, (at 340.83' passing a 5/8" iron rod found for the northeast corner of said Lot L), continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 4.0033 acre tract, and the southwest corner of aforesaid 1.3590 acre tract;

THENCE North 87° 19' 40" East – 266.06', along the north line of said 4.0033 acre tract, common to the south line of said 1.3590 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 4.0033 acre tract, common to the northwest corner of aforesaid 5.4609 acre tract;

THENCE South 02° 50' 38" East – 645.98', along the east line of said 4.0033 acre tract, common to the west line of said 5.4609 acre tract, to a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of said 5.4609 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 4.0033 acre tract, common to the north line of said Lot M, an arc distance of 88.96', with a radius of 314.79', a central angle of 16° 11' 33", and a chord bearing and distance of South 79° 15' 35" West – 88.67' to a 1/2" iron rod found for the end of curve;

THENCE South 87° 21' 21" West – 177.43', continuing along the south line of said 4.0033 acre tract, common to the north line of said Lot M, to the **POINT OF BEGINNING** and containing 4.007 acres of land.

TRACT 4

BEGINNING at a 5/8" iron rod found for the southwest corner of aforesaid 5.4609 acre tract, common to the southwest corner of aforesaid 4.0033 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 50' 38" West – 645.98', along the west line of said 5.4609 acre tract, common to the east line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 5.4609 acre tract, and the northeast corner of said 4.0033 acre tract, in the south line of aforesaid 1.3590 acre tract;

THENCE North 87° 19' 35" East – 466.89', along the north line of said 5.4609 acre tract, common to the south line of said 1.3590 acre tract, (at 132.06' passing a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of aforesaid 3.00 acre tract, then continuing along the north line of said 5.4609 acre tract, common to the south line of said 3.00 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 5.4609 acre tract, and the southeast corner of said 3.00 acre tract, in the west right-of-way of aforesaid Old Alvin Road;

THENCE South 02° 42' 08" East – 419.86', along the east line of said 5.4609 acre tract, common to said west right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly southeast corner of the herein described tract, common to the most easterly

southeast corner of said 5.4609 acre tract, the north corner of Lot S of aforesaid REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 17", and a chord bearing and distance of South 42° 18' 01" West – 28.29' to the most southerly southeast corner of said 5.4609 acre tract, from which a found 1/2" iron rod bears North 42° 15' 26" East – 0.29';

THENCE South 87° 18' 10" West – 79.46', continuing along the south line of said 5.4609 acre tract, common to the north line of said Lot S, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 237.86', (at an arc distance of 149.94' passing a 5/8" iron rod found for the northwest corner of said Lot S, common to the northeast corner of aforesaid Lot Q), continuing with the south line of said 5.4609 acre tract, common to the north line of said Lot Q, and said curve to the left, with a radius of 264.97', a central angle of 51° 26' 02", and a chord bearing and distance of South 61° 35' 09" West – 229.95' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the point of reverse curvature to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot Q, an arc distance of 193.91', with a radius of 314.79', a central angle of 35° 17' 38", and a chord bearing and distance of South 53° 30' 57" West – 190.86', to the **POINT OF BEGINNING** and containing 5.453 acres of land.

TRACT 5

BEGINNING at the northwest corner of aforesaid 2.011 acre tract, common to the southwest corner of a 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (100' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas), from which a 1/2" iron rod with cap stamped "Brown & Gay" bears South 86° 45' 33" West – 0.99';

THENCE North 86° 45' 33" East – 312.22', along the north line of said 2.011 acre tract, (at 10.52' passing a 1/2" iron rod with cap stamped "Brown and Gay" found for the southwest corner of Lot D of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said 2.011 acre tract, common to the south line of said Lot D, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of said Lot D, in the west line of Lot K of said REPLAT OF PEARLAND PAVILION;

THENCE South 03° 18' 29" East – 525.71', along the east line of said 2.011 acre tract, common to the west line of said Lot K, (at 47.66' passing a 5/8" iron rod found for the southwest corner of said Lot K, common to the most westerly northwest corner of Lot V of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said 2.011 acre tract, common to the west line of said Lot V, to a point on a non-tangent curve to the left;

THENCE along said curve to the left, an arc length of 17.26', with a radius of 344.50', a central angle of 02° 52' 11", and a chord bearing and distance of South 62° 47' 25" West – 17.25', to the southwest corner of the herein described tract, in the southwest line of said 2.011 acre tract, common to the northeast line of the right-of-way deed recorded under Volume 210, Page 348, of the Deed Records of Brazoria County, Texas, in the northeast right-of-way line of State Highway 35 (100' wide);

THENCE North 32° 23' 13" West – 609.95', along the southwest line of said 2.011 acre tract common to said northeast right-of-way line, to the **POINT OF BEGINNING** and containing 2.004 acres of land.

TRACT 6

BEGINNING at a 1 1/4" iron pipe found for the northeast corner of Lot 4, Block 4 of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the northwest corner of Lot 3, of said Block 4, and the northeast corner of aforesaid Houston Helicopters, Inc. tract (1995031383), and the northwest corner of the tract of land described as "Lots 2-3-12-13, Block 4", in the deed from Woodrow V. Lesikar Family Trust to Carolyn Ann Lesikar Moon Special Trust, recorded under Document Number 2010006200, of the Official Records of Brazoria County, Texas, in the south right-of-way line of Lockheed Street (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 02° 48' 51" East – 238.00', along the east line of Lot 4 and Lot 14, of said Block 4, common to the west lines of Lot 3 and Lot 13 of said Block 4, the east line of said Houston Helicopters, Inc. tract (1995031383), and the west line of said Moon tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the southeast corner of said Lot 14, common to the southwest corner of said Lot 13, the southeast corner of said Houston Helicopters, Inc. tract (1995031383), and the southwest corner of said Moon tract, in the north right-of-way line of Beechcraft Street (Private) (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 87° 21' 55" West – 346.28', along the south line of said Block 4, common to said north right-of-way line, (at 100.00 feet passing the southwest corner of Lot 15, of said Block 4, common to the southeast corner of Lot 16, of said Block 4, the southwest corner of said Houston Helicopters, Inc. tract (1995031383), and the southeast corner of the aforesaid Houston Helicopters, Inc. tract (1995031382), from which a 5/8" iron rod bears South 08° 55' 12" West – 0.98', then continuing along the south line of said Block 4, common to said north right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of Lot 20, of said Block 4, and the southwest corner of said Houston Helicopters, Inc. tract (1995031382), in the west line

of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of Lot E, of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 02° 51' 34" West – 238.00', along the west lines of Lot 20 and Lot 10 of said Block 4, common to the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, the west line of said Houston Helicopters, Inc. tract (1995031382), and the east line of said Lot E, (at 228.38' passing the north corner of said Lot E), then continuing along said common west lines and the east right-of-way line of South Galveston Road (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), (at 233.07' passing a found "X" cut in concrete), then continuing along said common west lines, and said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot 10, common to the northwest corner of said Houston Helicopters, Inc. tract (1995031382), in the south right-of-way line of aforesaid Lockheed Street;

THENCE North 87° 21' 55" East – 346.47', along the north line of said Block 4, common to said south right-of-way line, to the POINT OF BEGINNING and containing 1.893 acres of land.

TRACT 7

BEGINNING at a 5/8" iron rod found for the northwest corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot H of said REPLAT OF PEARLAND PAVILION, and the southeast corner of Lot G of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 51' 34" West – 466.69' along the east line of said Lot G, (at 290.40' passing the northeast corner of said Lot G, common to the southeast corner of Lot E, of said REPLAT OF PEARLAND PAVILION), continuing along the east line of said Lot E, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the south right-

of-way line of Beechcraft Street (Private)(60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE North 87° 21' 55" East – 559.34', along the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to said south right-of-way line, to a 5/8" iron rod stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northwest corner of aforesaid 1.3590 acre tract;

THENCE South 02° 54' 50" East – 466.52', along the west line of said 1.3590 acre tract, (at 18.56' passing a found 3/4" iron pipe), then continuing along said west line (at 149.02' passing the southwest corner of said 1.3590 acre tract, common to the northwest corner of aforesaid 4.0033 acre tract), then continuing along the west line of said 4.0033 acre tract, to a 5/8" iron rod found for the northeast corner of aforesaid Lot L;

THENCE South 87° 20' 50" West – 559.79', along the north line of said Lot L, to the POINT OF BEGINNING and containing 5.994 acres of land.

TRACT 8

COMMENCING at a 5/8" iron rod with cap found at the northeast corner of Lot 1 of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, the northeast corner of Lot One (1) in the deed from Rex Edwin Searle, Jr. to Thomas C. Coler, recorded under Document Number 20000013671, of the Official Records of Brazoria County, Texas, in the west right-of-way line of Douglas Street (60.00') out of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4; **THENCE** South 02° 48' 21" East – 238.00', along the east line of said Lot 1, Block 4, of said AIRPORT SUBDIVISION, SECTION NO. 4, and the east line of the tract of land described as "Lot Eleven (11)", in the deed from J.W. Pearson to The Pearson Family Revocable Living Trust, recorded under Document Number 2000040514, of the Official Records of Brazoria County, Texas, common to the west right-of-way line of said Douglas Street, to the southeast corner of said "Lot Eleven (11)", common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO.

4, Block 4 and the POINT OF BEGINNING of the herein described tract, in the north line right-of-way line of aforesaid Beechcraft Street;

THENCE North 87° 21' 55" East – 461.46', along the north line of said Beechcraft Street, (at 60.00' passing a 5/8" iron rod found for the southwest corner of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3), then continuing along the north line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said Beechcraft Street, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, common to the east line of said AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE South 02° 52' 20" East – 60.00', along the east line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the west line of said 3.00 acre tract, to the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO. 4, and the southeast corner of the herein described tract, from which a found 5/8" iron rod bears North 02° 52' 20" West – 0.44';

THENCE South 87° 21' 55" West – 957.57', along the south line of aforesaid Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and the north line of said 1.3590 acre tract, (at 398.23' passing a set 5/8" iron rod with cap stamped "LJA-ENG", common to the northwest corner of said 1.3590 acre tract, and the northeast corner of aforesaid 59.932 acre tract), then continuing along the south line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and north line of said 59.932 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the northwest corner of said 59.932 acre tract, in the east line of aforesaid Lot E of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 02° 51' 34" West – 60.00', along the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of said Lot E, to a 5/8" iron rod with cap stamped

"LJA-ENG" set for the northwest corner of the herein described tract, common to the southwest corner of Lot Twenty (20), of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, in the north right-of-way line of said Beechcraft Street;

THENCE North 87° 21' 55" East – 496.10', along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, (at 246.28' passing the southwest corner of aforesaid "Lot Fifteen (15)" from which a found 5/8" iron rod bears South 08° 55' 12" West – 0.98,) then continuing along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, to the POINT OF BEGINNING and containing 1.319 acres of land.

FOR A COMBINED TOTAL ACREAGE OF 79.94 ACRES.



Heather L. Sides, RPLS, CFedS
Registered Professional Land Surveyor
Texas Registration No. 5997



LJA Engineering, Inc.

R.B. LYLE SURVEY
(H.T.&B. R.R. CO. SURVEY 2)
A-542

EAST WALNUT STREET (60' WIDE)

LINE	BEARING	DISTANCE	L36	S 02°52'20" E	148.75'
L1	N 87°18'10" E	44.64'	L37	S 87°19'40" W	398.12'
L2	S 02°51'34" E	272.99'	L38	N 02°54'50" W	149.02'
L3	S 02°51'13" E	511.49'	L39	N 87°21'55" E	398.23'
L4	S 87°21'51" W	271.60'	L40	N 02°54'50" W	658.34'
L5	N 32°16'27" W	1361.95'	L41	N 87°19'40" E	266.06'
L6	N 57°38'15" E	229.00'	L42	S 02°50'38" E	645.98'
L7	N 29°42'45" W	285.90'	L43	S 87°21'21" W	177.43'
L8	N 87°18'10" E	211.11'	L44	N 02°50'38" W	645.98'
L9	S 02°25'27" E	95.00'	L46	N 87°19'35" E	466.89'
L10	N 87°18'10" E	529.09'	L47	S 02°42'08" E	419.86'
L11	S 02°51'30" E	75.00'	L48	S 87°18'10" W	79.46'
L12	N 87°08'30" E	178.00'	L49	N 86°45'33" E	312.22'
L13	N 02°48'23" W	169.50'	L50	S 03°18'29" E	525.71'
L14	S 02°54'50" E	340.83'	L51	N 32°23'13" W	609.95'
L15	N 87°21'21" E	177.43'	L52	S 02°48'51" E	238.00'
L16	N 87°18'10" E	79.46'	L53	S 87°21'55" W	346.28'
L17	S 02°42'08" E	335.48'	L54	N 02°51'34" W	238.00'
L18	S 87°16'57" W	66.57'	L55	N 87°21'55" E	346.47'
L19	S 87°21'51" W	963.75'	L56	S 87°20'50" W	559.79'
L20	N 02°51'13" W	511.49'	L57	N 02°51'34" W	466.69'
L21	S 02°51'34" E	755.08'	L58	N 87°21'55" E	559.34'
L22	N 87°20'50" E	559.79'	L59	S 02°54'50" E	466.52'
L30	N 03°18'29" W	525.71'	L60	N 87°21'55" E	461.46'
L31	S 86°45'33" W	301.70'	L61	S 02°52'20" E	60.00'
L32	N 32°13'59" W	110.32'	L62	S 87°21'55" W	957.57'
L33	N 87°21'51" E	1257.10'	L63	N 02°51'34" W	60.00'
L34	N 87°16'57" E	66.54'	L64	N 87°21'55" E	496.10'
L35	S 02°42'08" E	962.34'	L65	S 87°43'25" W	961.50'

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	178.83'	227.89'	44°57'44"	S 19°37'18" W	174.28'
C2	223.62'	285.00'	44°57'23"	S 19°37'29" W	217.93'
C3	125.62'	489.33'	14°42'31"	S 10°12'39" E	125.27'
C4	125.13'	489.33'	14°39'05"	S 24°53'06" E	124.79'
C5	173.34'	398.48'	24°55'28"	S 19°45'05" E	171.98'
C6	33.04'	20.00'	94°39'11"	S 40°02'15" W	29.41'
C7	42.14'	40.00'	60°21'42"	N 62°27'18" W	40.22'
C8	282.88'	314.79'	51°29'14"	N 61°36'45" E	273.45'
C9	237.86'	264.97'	51°26'02"	N 61°35'09" E	229.95'
C10	31.42'	20.00'	90°00'17"	N 42°18'01" E	28.29'
C11	31.41'	20.00'	89°59'05"	S 42°17'25" W	28.28'
C12	155.67'	248.87'	35°50'20"	S 69°21'47" W	153.15'
C13	118.60'	189.17'	35°55'14"	N 49°28'31" W	116.66'
C14	30.13'	20.00'	86°19'17"	N 49°28'31" W	27.36'
C15	207.24'	458.48'	25°53'54"	N 19°15'51" W	205.48'
C16	220.00'	429.33'	29°21'35"	N 17°32'01" W	217.60'
C17	176.54'	225.00'	44°57'23"	N 19°37'29" E	172.05'
C18	221.25'	287.89'	44°01'58"	N 20°05'11" E	215.84'
C19	83.49'	40.00'	119°35'45"	N 27°33'58" E	69.14'
C20	156.21'	249.17'	35°55'14"	N 69°24'14" E	153.67'
C21	118.14'	188.87'	35°50'20"	N 69°21'47" E	116.22'
C22	31.42'	20.00'	90°00'55"	S 47°42'35" E	28.29'
C23	88.96'	314.79'	16°11'33"	S 79°15'35" W	88.67'
C24	31.42'	20.00'	90°00'17"	S 42°18'01" W	28.29'
C25	237.86'	264.97'	51°26'02"	S 61°35'09" W	229.95'
C26	193.91'	314.79'	35°17'38"	S 53°30'57" W	190.86'
C27	56.04'	157.50'	20°23'15"	N 82°04'57" W	55.75'
C28	263.87'	344.50'	43°53'09"	S 86°10'06" W	257.47'
C29	17.26'	344.50'	02°52'11"	S 62°47'25" W	17.25'

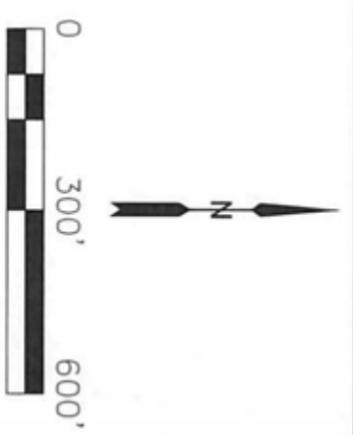
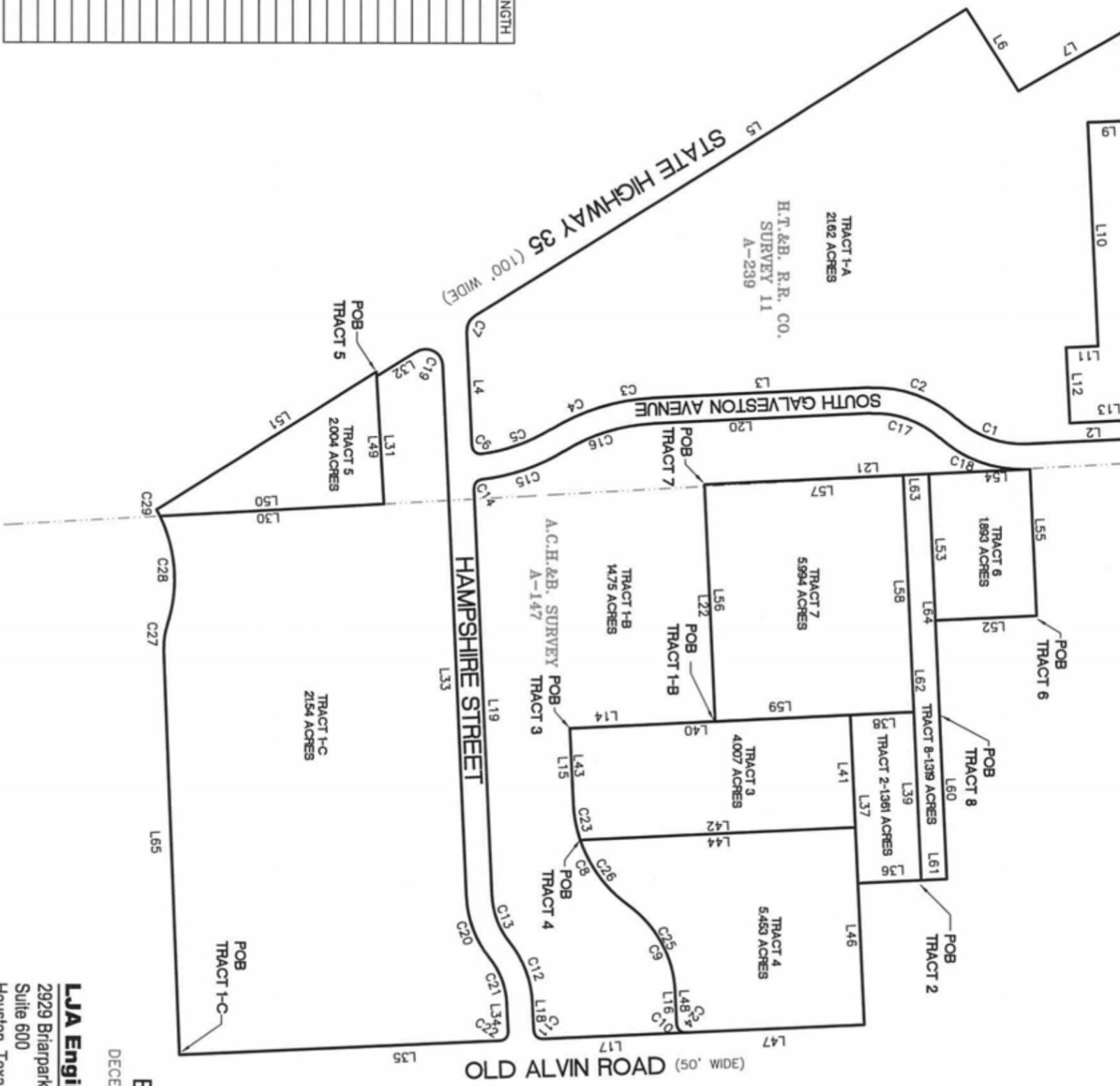


Exhibit 9
79.94 ACRES
IN THE

A.C.H.&B. SURVEY,
SECTION 1, A-147
H.T. & B.R.R. COMPANY
SURVEY 11, A-239
BRAZORIA COUNTY, TEXAS

DECEMBER 2014 JOB NO. 1931-1901-303

LJA Engineering, Inc.
2929 Briarpark Drive
Suite 600
Houston, Texas 77042
Phone 713.953.5200
Fax 713.953.5026
T.B.P.L.S. Firm No. 10110501



Typ Lot Size: (55x125') 6,875 s.f. (R-3)

Lot Area Calculation:

- 81 6,875 s.f. - 7,000 s.f. (R-3)
- 115 7,000 s.f. - 8,800 s.f. (R-2)
- 55 8,800 s.f. - 10,000 s.f. (R-1)
- 55 10,000 s.f. + (R-1)

251 Total Lots

Note: These areas are estimated based on preliminary land plans and are subject to change.

©Copyright 2015 LJA Engineering, Inc. This exhibit shows pertinent items necessary to convey a concept & it is not intended to include all physical characteristics of the area. Data & other information provided is estimated unless specified. Information provided within should be considered a graphic representation to aid in determining plan component relationships & is subject to change without notice. Property boundaries, easements, existing & proposed road alignments & other information shown is approximate & without the benefit of current surveying data. Information provided is subject to change without notice.



Exhibit 10- Lot Size Plan Bakers Landing City of Pearland, Texas

01.20.2015



Planning & Landscape Architecture
Sustainable Design
Community Planning
Urban Design
Landscape Architecture

LJA Engineering, Inc.

2929 Briarpark Drive, Suite 600
Houston, Texas 77042-3782
713.953.3390 | 713.953.5024

2525 Gregor's Mill Road, Suite 330
The Woodlands, Texas 77380
281.210.1750 | 281.210.1759



JOINT PUBLIC HEARING
THE CITY COUNCIL CITY AND THE PLANNING AND ZONING COMMISSION OF
THE CITY OF PEARLAND, TEXAS,
MONDAY, JANUARY 5, 2015 AT 6:30 P.M.
COUNCIL CHAMBERS - CITY HALL-3519 LIBERTY DRIVE

- I. CALL TO ORDER**
- II. PURPOSE OF HEARING**

Zone Change Application No. 2014-22Z

A request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning districts, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land, to wit:

Legal Description: All of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas

General Location: Between Main Street (SH 35) to the west and Old Alvin Road to the east; and south of East Walnut Street, Pearland, TX

- III. APPLICATION INFORMATION AND CASE SUMMARY**
 - A. STAFF REPORT
 - B. APPLICANT PRESENTATION
 - C. STAFF WRAP UP
- IV. PERSONS WISHING TO SPEAK FOR OR AGAINST THE PROPOSED REQUEST**
- V. COUNCIL/PLANNING COMMISSION/STAFF DISCUSSION**
- VI. ADJOURNMENT**

This site is accessible to disabled individuals. For special assistance, please call

Young Lorfing, City Secretary, at 281-652-1655 prior to the meeting so that appropriate arrangements can be made.



Memo

To: City Council and Planning and Zoning Commission

From: Planning Department

Date: December 30, 2014

Re: Zone Change Application Number 2014-22Z

A request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning districts, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land.

Proposal

The applicant proposes to change the zoning of approximately 79.94 acres located between Main Street (SH 35) to the west, Old Alvin Road to the east, and south of East Walnut Street; from General Commercial (GC) and Office & Professional to a Planned Development (PD), known as Baker's Landing.

As proposed by the developer, Baker's Landing will consist of approximately 250 single family homes on approximately 59.2 acres, with an overlay zoning district of Single Family Residential 4 (R-4); and a 1-acre tract with frontage along Walnut Street, with an overlay zoning district of General Business (GB) for a non-residential use. The lots proposed are 55 foot wide, with an area of 6,875 square feet, exceptions being those that are located on the cul-de-sac.

Based on the information provided at the workshop, DR Horton will be the developer of this project.

Recommendation

Staff is unable to recommend approval of the proposed Planned Development known as Baker's Landing, for the following reasons:

1. The development, as proposed does not meet the *Village District* future land use designation of the Comprehensive Plan or the recommendations of the Old Townsite Plan (OTS) Plan, adopted by the City Council.
2. Insufficient documentation to ensure product diversity and amenities that translate to project value. Repetitive product that is substantially similar to preponderance of existing residential (e.g. 55 foot lots).

3. As proposed, Baker's Landing PD does not meet the intent of a PD (Section 2.2.2.1 of the Unified Development Code (UDC), which is to result in a higher quality development for the community than would result from the use of conventional zoning.
4. The PD as proposed, does not contain details on amenities and landscaping.

Should Baker's Landing Planned Development move forward, Staff recommends the following conditions:

1. In keeping with the intent of the "*Village District*" future land use designation and the close proximity to the Old Town area,
 - Provide some mixture of housing sizes and styles by including larger lot sizes and diverse housing types such as townhomes with quality architecture and urban design. More specific detail is needed in the PD on the architecture and design of the development to safeguard that the intended home standards are constructed.
 - Pedestrian connectivity (sidewalks) shall meet the requirements of the UDC, which requires 6-foot wide sidewalks on all collectors and 4-foot sidewalks on local streets.
 - Increase pedestrian access to the Old Town area (Grand Avenue) to meet the intent of the "*Village District*" that encourages enhanced walkability.
 - Further explore with the City the extension of Grand Avenue.
2. Provide detail on the buffer along SH 35 including detail on the masonry wall, landscaping, plantings and berming. Provide enhanced landscaping and consider wider buffer than the minimum requirements. Extend the masonry screening wall along the full length of areas visible on Main Street, as required by the UDC for all single family perimeter fences abutting Major Thoroughfares.
3. Include a masonry screening wall along Old Alvin Road, as opposed to a wood fence. Perimeter subdivision fences along Major Thoroughfares are required to be constructed of masonry materials; and wood is expressly prohibited. Although Old Alvin Road is not a Major Thoroughfare, for consistency and sustainability, staff recommends masonry for the construction of the screening wall along Old Alvin Road. Also, show masonry fencing where residential uses will abut existing non-residential uses and zones, as required by the code.
4. Include minimum percentages for brick and masonry - minimum 30% brick and 30% stone for front facades and 20% brick or stone for side and rear facades, to prevent 100% stucco along the front façade and 50% stucco along the side facades of the residential homes.
5. As proposed 20% of the land area (16.6 acres) is dedicated to usable open space, as required for a residential PD (Section 2.2.2.3 (c) of the UDC), and as recommended by the Comprehensive Plan. Open space for PD districts may be satisfied by either public or by a combination of public and private open space requirements, and is in addition to landscaping and buffering. Details are required regarding the proposed private parks,

landscaping and fencing, and should be added to the text of the PD document. The center area of the project is of concern; due to lack of any open space. Adding some linear open areas to provide north-south greenway access to the recreational areas in the south would help in lowering density, as providing more meaningful open spaces, and better access to recreational areas from all parts of the development. Details are required regarding the proposed curb extensions and cross walks on Hampshire Street, and should be added to the text of the PD document.

Current Zoning and Comprehensive Plan Recommendations

The subject property is currently zoned as General Commercial (GC) and Office and Professional (OP), and single family developments are not permitted in these zoning districts.

In this area, the **1999 Comprehensive Plan** (updated in 2010) envisions a development that provides an opportunity to create a “unique community that contrasts with and provides an alternative to standard land development patterns seen elsewhere in the City.” The recommendations include mixing of uses in a single building, with ground floor business and second floor residential, enhanced walkability within the area and connectivity to the surroundings, mixed use and diversity, mixed housing types, connectivity, quality architecture and urban design, traditional neighborhood structure, and centralized public space.

This area was also identified as being part of the **Old Townsite Downtown Development District** in October of 2004 and was called the New Town Center area (see below). The vision for this area reiterated the 1999 Comprehensive Plan recommendations. The Old Townsite Downtown Development District Plan (OTS Plan) recognized that this area was an integral part of the Old Townsite, and recommended a traditional mixed-use walkable center, well connected to Grand Avenue, by providing a focal point on this site, in the form of an urban square. The OTS Plan also emphasized connection to the residential subdivision to the east by extension of Churchill, Windsor, and Westminster Streets into this area. Specifically, for the residential component, the recommendations included a variety of housing types including townhomes, condominiums, loft residential, with parking in the rear, and corner store commercial.



Recommendation of the Old Townsite Downtown Development District Plan

Joint Workshop

A joint workshop was held before the City Council and the Planning and Zoning Commission on November 17, 2014. The following concerns were expressed by the City Council and the Planning and Zoning Commission; and how the applicant addressed the concerns follows in red font followed by staff comments and concerns:

1. Concern with the features of homes and the neighborhood amenities (such factors that translate to home values, stated by applicant to be targeted \$250,000 – \$300,000); moreover, for the property to be predominantly residential along SH35, the uniform lot frontages of 50-foot to 55-foot lots, as proposed by the applicant brought questions of the additional residential of this same type into the community in lieu of the zoned business and office uses.

DR Horton originally proposed minimum 50 and 55-foot lot widths. The lot width proposed at this time is a minimum 55-feet. The homes will be constructed of 100% masonry along the front façade and 50% masonry along the side facades.

Based upon the recommendations of the Comprehensive Plan, the OTS Plan mentioned above, and Council and P & Z comments, staff recommends diversity

in housing, including townhomes; and 65-foot and 75-foot lots (R-2 and R-3 zoning) . Despite the assertion made by the developer above, the proposal still includes all 55 foot lots with no other width. The masonry requirement proposed is the minimum that is provided in the current housing market. Staff has requested more architectural details and prototypes to demonstrate the quality of the homes that are being proposed.

The definition of masonry in the city codes *includes* stucco, stone, and brick, with no minimum requirements for each specific material. As the applicant is requesting a Planned Development and different uses than currently zoned, if the residential project proceeds, staff recommends that a minimum 30% brick and 30% stone for front facades and 20% brick or stone for side and rear facades be added to prevent 100% stucco along the front façade and 50% stucco along the side facades of the residential homes.

Some examples of recent newer developments in Pearland are shown here, that have a combination of brick and masonry. This requirement, in addition to adding larger lots as mentioned above and adding a minimum square footage for homes, would assist in meeting the mix of housing that the City Council and Planning and Zoning Commission suggested.





Examples of Residential Structures in Pearland - Facades with a Combination of Brick, Stone, and Stucco.

2. Concerns were raised regarding homes abutting SH 35 and a desire for wider open space along SH 35.

No changes have been proposed by DR Horton to address this concern.

Staff has requested details on the buffer area to determine the type of fence and amount of landscaping proposed. SH 35 (Main Street) is located within the Corridor Overlay District (COD), and requires a minimum 30-foot wide, unobstructed buffer. It is important to note that this buffer was envisioned for **front yards of commercial uses along SH 35**, for aesthetic purposes. **The buffer does not address adjacency issues between single family homes on small lots (R-4) with rear yards abutting a Major Thoroughfare that is also a State Highway with truck traffic.** In light of the fact that SH 35 will be widened in the future, and residential homes will abut a Major Thoroughfare with truck traffic servicing the adjoining industrial areas on SH 35, strong consideration should be given to the buffer between the residences and SH 35, in terms of width and enhanced landscaping.

The existing right-of-way in this location is 100 feet. The Thoroughfare Plan requires a 120 foot right-of-way for a Major Thoroughfare. However, the future right-of-way required for SH35 may encroach into the proposed 30-foot buffer

area if TxDOT determines they need more right-of-way on the east due to design issues or that the west side will require structure buy-outs.

It should also be noted that the property is being requested for residential uses not envisioned in the Comprehensive Plan for land uses in this area. That long-term plan has non-residential office and retail uses. This is not to say that residential of any sort is not appropriate or cannot be a mix of the eventual land uses on the property. However, the City's own 20/20 economic development plan, *Pearland 20/20: A Blueprint for Pearland, Texas Competitive Assessment* (December 11, 2012) summarizes in a conclusion that "Diverse, high-value commercial and industrial development must continue to be enhanced, especially along the major corridors, to balance the city's tax digest." The City of Pearland has 70% of its net assessed value in residential, according to the recently adopted Budget document.

KEY TAKEAWAYS

Pearland's growth trends are not sustainable. As its residential development has skyrocketed, the city's budget has been able to accommodate increases in infrastructure construction and services-provision. But the percentage of Pearland's budget dedicated to debt-service as well as recent tax increases show that residential development is not self-sustaining. Diverse, high-value commercial and industrial development must continue to be enhanced, especially along the major corridors, to balance the city's tax digest. This will also enable Pearland to be even more aggressive in boosting its transportation capacity.

3. Will sound walls be provided between SH 35 and abutting residential?

No changes have been proposed by DR Horton to address this concern.

As stated above, staff has requested more details on the buffer between the proposed homes and SH 35, which has considerable truck traffic. Sound walls may be a possibility if housing on small lots is built at the proposed location when SH 35 is widened in the future, similar to the reconstructed section north of Broadway Street, but that would be after-the-fact and at an added public expense for the road project.

4. The lack of business uses was questioned, especially along SH35.

No changes have been proposed by DR Horton to address this concern.

The proposed GB tract remains as 1 acre, with the possibility to convert the 1-acre GB tract into single family lots. The proposal presented at the workshop had a maximum of 280 single family lots (3.48 dwelling units per acre). The applicant has somewhat decreased the maximum number of single family lots to 265 lots (3.3 dwelling units per acre). Staff recommends a mix of residential types and if feasible, non-residential uses.

5. Would the applicant consider Townhomes for variety?

No changes have been proposed by DR Horton to address this concern.

Townhomes are not proposed for this development. When development was originally discussed with staff, DR Horton was proposing townhomes in the land area abutting SH 35. Staff recommends that townhomes and similar diverse housing be considered. Diverse uses along SH 35 would be in compliance with the OTS Plan.

6. Concerns were raised regarding increased traffic on Galveston Street (Minor Collector) and on SH 35 (Major Thoroughfare), and internal streets being used as a cut through.

No changes have been proposed by DR Horton to address this concern.

Staff recommends that details are provided to address this issue. The applicant has indicated that traffic calming measures would be provided, but has not provided enough written assurances, graphic details, or alternatives on how these measures would be implemented by the builder.

7. Requested the applicant to consider zoning other than R-4, and to lower the density.

Remains R-4 zoning.

The proposed overlay zoning district for the single family homes remains as R-4. The center area of the project is of concern; due to lack of any open space. Adding linear open areas to provide north-south greenway access to the recreational areas on the south would help in lowering density, by providing more meaningful open spaces, and better access to recreational areas from all parts of the development.

8. Concerns were raised regarding access to open space being provided across heavily travelled streets, which would be a deterrent to open space usage.

A 6-foot trail has been added to the wooded area as well as a bench. Pedestrian access is provided throughout the site via the 6-foot trail, mostly along the perimeter of streets, with 4-foot sidewalks along internal streets. See Exhibit 6 of the PD document.

Since the proposed open space is not centrally located for easy pedestrian access, staff recommends linear open space areas to provide north-south greenway access to the recreational areas in the south, as mentioned above.

Public Notification/Comment

Staff sent 63 public notices, comment forms and a vicinity map to the applicant, the owner of the property and to property owners within 200 feet of the subject property under consideration for the proposed PD, known as Baker's Landing. As required by state law, a legal notice of the public hearing was published in the local newspaper, and a notification sign was placed on the property by the applicant.

As of the date of this writing, staff has received 2 notices in opposition to the request. However, the returned notices are not from property owners within 200 feet of the site.

Exhibits

1. Staff Report
2. Aerial Map
3. Existing Zoning Map
4. Proposed Zoning Map (From PD Document)
5. Future Land Use Map
6. Notification Map
7. Notification List
8. Baker's Landing Planned Development



Exhibit 1 Staff Report

Summary of Request

The applicant proposes to change the zoning of approximately 79.94 acres located between Main Street (SH 35) to the west, Old Alvin Road to the east, and south of East Walnut Street; from General Commercial (GC) and Office & Professional to a Planned Development (PD), known as Baker's Landing. Baker's Landing will consist of approximately 250 single family homes on approximately 59.2 acres, with an overlay zoning district of Single Family Residential 4 (R-4); and a 1-acre tract with frontage along Walnut Street, with an overlay zoning district of General Business (GB), for a non-residential use. As written into the PD, the proposed 1-acre GB-tract may be converted to single family homes, provided the total number of lots does not exceed 265 lots, which equates to a gross density of 3.3 dwelling units per acre. The R-4 zoning district allows for a maximum gross density of 5.6 dwelling units per acre. Proposed lot sizes include lot size of 55 feet x 125 feet (6,875 square feet).

The remaining acreage will be designated for open space, including a detention area to be used as an amenity with a pavilion and 4 fountains, 6-foot wide trails around the perimeter of the detention area, which will provide pedestrian access to the proposed wooded area located at the southeast corner of the development along Old Alvin Road, and throughout the development; 4-foot sidewalks internal to the development; 5 pocket parks/tot lots (16.6 acres) and landscape reserves (3.6 acres).

Under the developer's proposal, Baker's Landing will be developed in 2 phases, with the option to modify the number of phases and boundaries of each phase. However, the detention area and the 9.6-acre park will be constructed in Phase 1. According to Exhibit 5 (Phasing Plan), Phase 1 will include 121 lots; and Phase 2 will include 129 lots, in addition to the 1- acre GB tract, which may be converted into single family lots.

Site History

The subject property was annexed into the City of Pearland in 1949. The site was originally known as the Pearland Municipal Airport, and consisted of 4 runways serving local general aviation needs, and was home to a flight school and several crop dusting operations. The property is currently developed with buildings from its prior use for aviation purposes and a detention pond in the south central portion of the property. The southeast portion of the

property is heavily wooded with a small portion within the 100 year floodplain. Just south of the subject property is Mary's Creek.

The subject property is surrounded by a mix of various land uses as well as zoning districts, as illustrated by the below table:

	Zoning	Land Use
North	Old Town Mixed Use (OT-MU) General Commercial (GC) Office & Professional	Single Family Post Office Industrial Warehouse Structures
South	General Commercial (GC)	Mary's Creek Industrial Warehouse Structures Offices
East	General Commercial (GC) Office & Professional (OP) Multi-Family (MF) Single Family Residential 1 (R-1)	Nursing/Convalescent Home Multi-Family Single Family
West	General Business (GB) Light Industrial (M-1)	Auto Zone Bails Bonds Industrial Warehouse Structures

Conformance with the Thoroughfare Plan

The subject property is bounded by Main Street to the west, a Major Thoroughfare which requires 120 feet of right-of-way (ROW); Old Alvin Road to the east, a Minor Collector, which requires 60 feet of ROW, and requires widening in certain areas along the roadway; E. Walnut Street to the north, a Major Collector which requires 80 feet of ROW, and requires widening. Galveston Avenue, a Major Collector of sufficient width runs north and south through the property; Hampshire Street; a Major Collector of sufficient width runs east and west through the property. Finally, the property has frontage on Beechcraft and Lockheed Streets, both Local Streets, of which require 50 feet of ROW. Through the platting process, the applicant proposes to abandon a 350-foot section of Beechcraft Street. As the property has frontage on multiple streets with multiple designations, additional right-of-way may be required and will be assessed during the platting process.

Conformance with the Unified Development Code

Although the existing zoning of the site is General Commercial (GC) and Office and Professional (OP), and single family developments are not permitted, a Planned Development allows for deviations from various requirements of zoning districts, including the establishment of an overlay zoning district, which may combine the regulations of one or more zoning districts. The applicant proposes Single Family Residential-4 (R-4) for the residential component, and General Business (GB), for the 1-acre non-residential tract, with the option to convert the GB tract to single family homes. The below table illustrates the R-4 requirements that are proposed to be varied through the PD process. All other standards will meet the requirements of the Unified Development Code (UDC), including the Corridor Overlay District standards, where

applicable, along Main Street. There are no changes proposed for the 1-acre GB tract, if developed with a non-residential use.

Specifically, Collector Streets require 6-foot sidewalks; and local streets require 4-foot sidewalks. The applicant proposes 4-foot sidewalks along the east side of Galveston Avenue.

	R-4 Standard	Proposed R-4 PD Standard
Sidewalks along Galveston Ave.	6 feet	4 feet where residential lots front on Galveston Ave.

By the developer receiving additional uses or other allowances outside of the zoning, Planned Developments are a development option intended to result in a higher quality development for the community than would result from the use of conventional zoning districts. The applicant proposes a number of amenities, which would not be required in the R-4 zoning district including subdivision identification signs at the Old Alvin Road and Hampshire Street entrance, the Hampshire Street and Main Street entrance, and the Galveston Avenue and Walnut Street entrance; masonry fencing at the Hampshire Street and Old Alvin Road entrance; Hampshire Street curb extensions and cross walks; 20% open space in the form of private parks and tot lots, including preservation of a heavily wooded area at the southeast corner of the development, an amenitized detention area, with approximately 2.2 miles of 6-foot wide trails, 10 benches, a pier and a pavilion/shade structure; masonry requirements for the homes including 100% masonry along the front elevation and 50% masonry along the side elevations; and a historical marker regarding the history of the property to be located at the pocket park.

Table 7, found on page 7 of the PD document includes a table “Design Enhancements, Amenities and Recreational Facilities,” which also includes the general location of the proposed enhancement, amenity or recreational facility. Staff has included a 3rd column indicating if the item would be required within the R-4 zoning district or as part of a single family residential PD:

Item	General Location	Required by the UDC (Yes or No)
6-foot in height upgraded wood fence	Old Alvin Rd. and portions of Hampshire Street and Galveston Street	No. However wood is discouraged, and is expressly prohibited along Major and Secondary Thoroughfares.
6 foot in height brick masonry fence	Hampshire Street/Old Alvin Road entry	No.
Primary Entry Monument	Old Alvin Road and Hampshire Street	No.
Secondary Entry Monument	Hampshire Street at Old Alvin Road	No.

Item	General Location	Required by the UDC (Yes or No)
Monument Sign	Galveston Street at Walnut Street	No.
12-acre park including a 7.0 acre amenitized detention lake with fountains	Hampshire Street Park	Yes. A PD requires a minimum of 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscaping and buffering.
3.8 acres preserved wooded open space with trails and benches	Southeast corner	Yes. A PD requires a minimum of 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscaping and buffering.
4 pocket parks totaling .78 acres	Throughout	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
Approximately 2.2 miles of 6-foot trail	Throughout	Yes. A PD requires a minimum 20% open space, which can be satisfied by either a combination of public/ private open space, and this is in addition to landscape and buffering.
3.6 acres landscape/open reserves	Throughout	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
Pier	Hampshire Street Park	No. However, can be considered an amenity as part of a PD.

Item	General Location	Required by the UDC (Yes or No)
Pavillion/Shade Structure	Hampshire Street Park	No. However, can be considered an amenity as part of a PD.
Playground	Hampshire Street Park	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
Picnic Tables	Hampshire Street Park	No. However, can be considered an amenity as part of a PD.
"Tot Lot" playground	Pocket Park	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
10 benches	Parks and along Trail	No. However, can be considered an amenity as part of a PD.
Hampshire Street curb extensions and striped cross walks	Hampshire Street Park (2 locations)	No.
Extra depth lots (125 feet vs. 90 feet)	Throughout	No. Lot depths are minimums. The R-4 zoning district requires a minimum lot depth of 90 feet.
Masonry Requirements for SF elevations	Throughout	No.
Historical marker regarding the history of the airport and the Baker Family	Pocket Park	No.

Conformance with the Comprehensive Plan

As explained in the Staff Memo, the proposed PD, which is predominantly R-4 single family detached homes, with a 1-acre GB tract, which can be converted to single family lots, is not in compliance with the recommendations of the Comprehensive Plan.

Platting Status

Portions of the subject property were replatted in the Pearland Pavilion Addition in 1986. Platting will be required for the proposed development prior to the issuance of building permits and Certificates of Occupancy.

Availability of Utilities

There are existing water and sanitary sewer lines on the existing roadways, and will require extensions to service the lots and streets to be installed during development. Water, sanitary sewer, and storm water plans are based upon land uses in the Comprehensive Plan. If this residential plan moves forward, the utilities will have to be reviewed and accommodated for this use. Utilities and the extension of utilities will be further assessed at the time of platting.

Impact on Existing and Future Development

As proposed, Baker's Landing is not in compliance with the vision of the area as a Village District. The area is considered the City of Pearland's downtown area and is envisioned to be developed with residential-compatible retail, office and service uses adjacent to collector streets, such as Galveston Avenue, Old Alvin Road and Hampshire Street. Supporting non-residential uses are encouraged. If approved, Baker's Landing may set a precedence for non-conformance within the Village District and the Old Town site. However, with the recommendations in this report, it is staff's professional opinion that this development can set high standards that can be replicated in other developments, and will add value to the City.

Additional Comments

The City recently executed a contract with Dannenbaum Engineering to begin working on Old Townsite Drainage Improvements as part of the City's Capital Improvement Program. The developer has been made aware of the project and its scope. As the developer and City move forward with their projects coordination will need to take place.

Public Notification

Staff sent 63 public notices, comment forms and a vicinity map to the applicant, the owner of the property and to property owners within 200 feet of the subject property under consideration for the proposed PD, known as Baker's Landing. As required by state law, a legal notice of the public hearing was published in the local newspaper, and a notification sign was placed on the property by the applicant.

Opposition to or Support of Proposed Request

As of the date of this writing, staff has received 2 notices in opposition to the request. However,

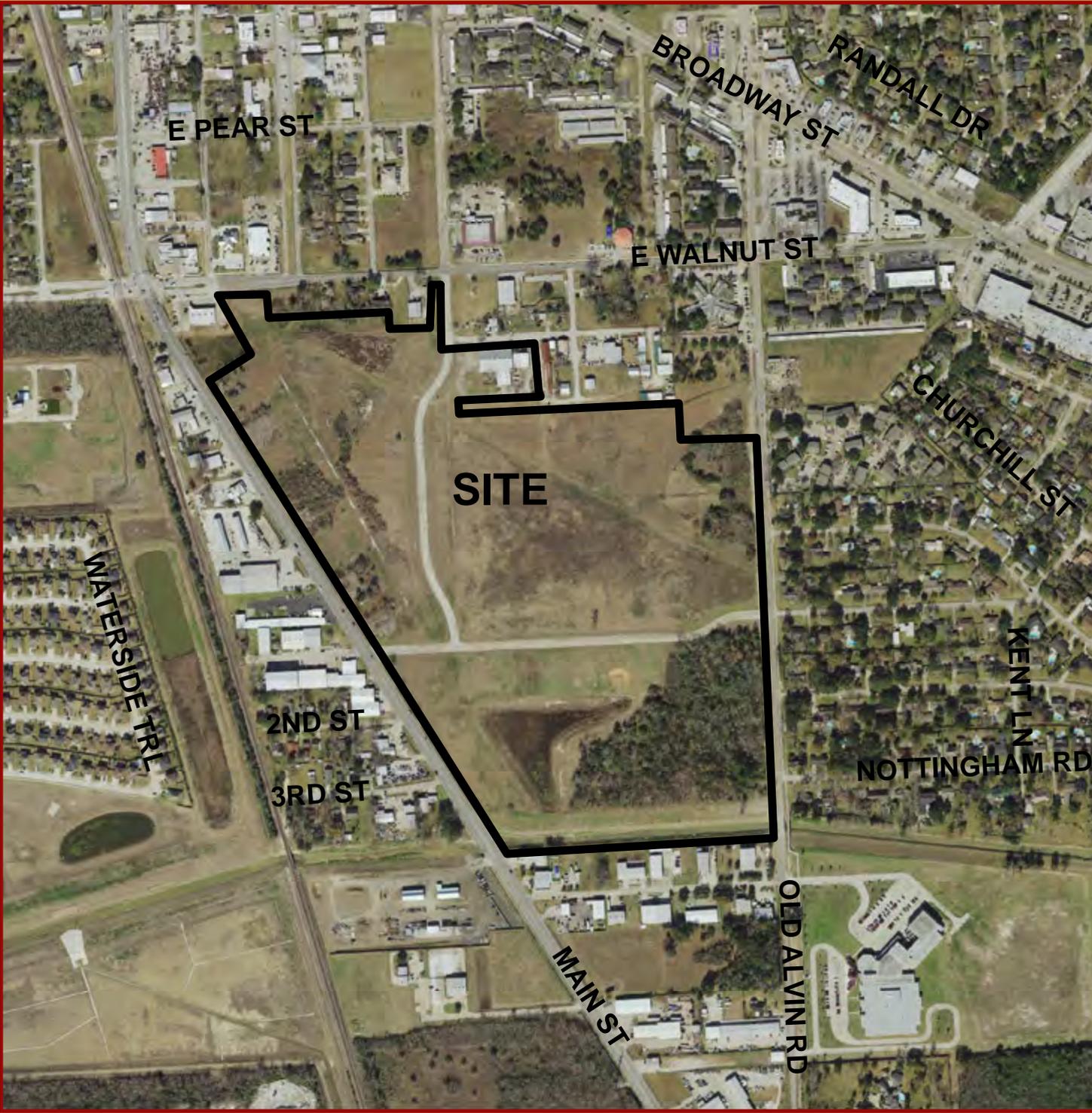
the returned notices are not from property owners within 200 feet of the site.

Joint Workshop

A joint workshop was held before the City Council and the Planning and Zoning Commission on November 17, 2014. Several concerns were expressed by the City Council and the Planning and Zoning Commission. These concerns, how the applicant addressed the concerns and staff's recommendations are included within the attached Staff Memo.

Recommendation

The recommendations are included in the attached Staff Memo.



**PROPOSED BAKER'S
LANDING PD**

AERIAL MAP

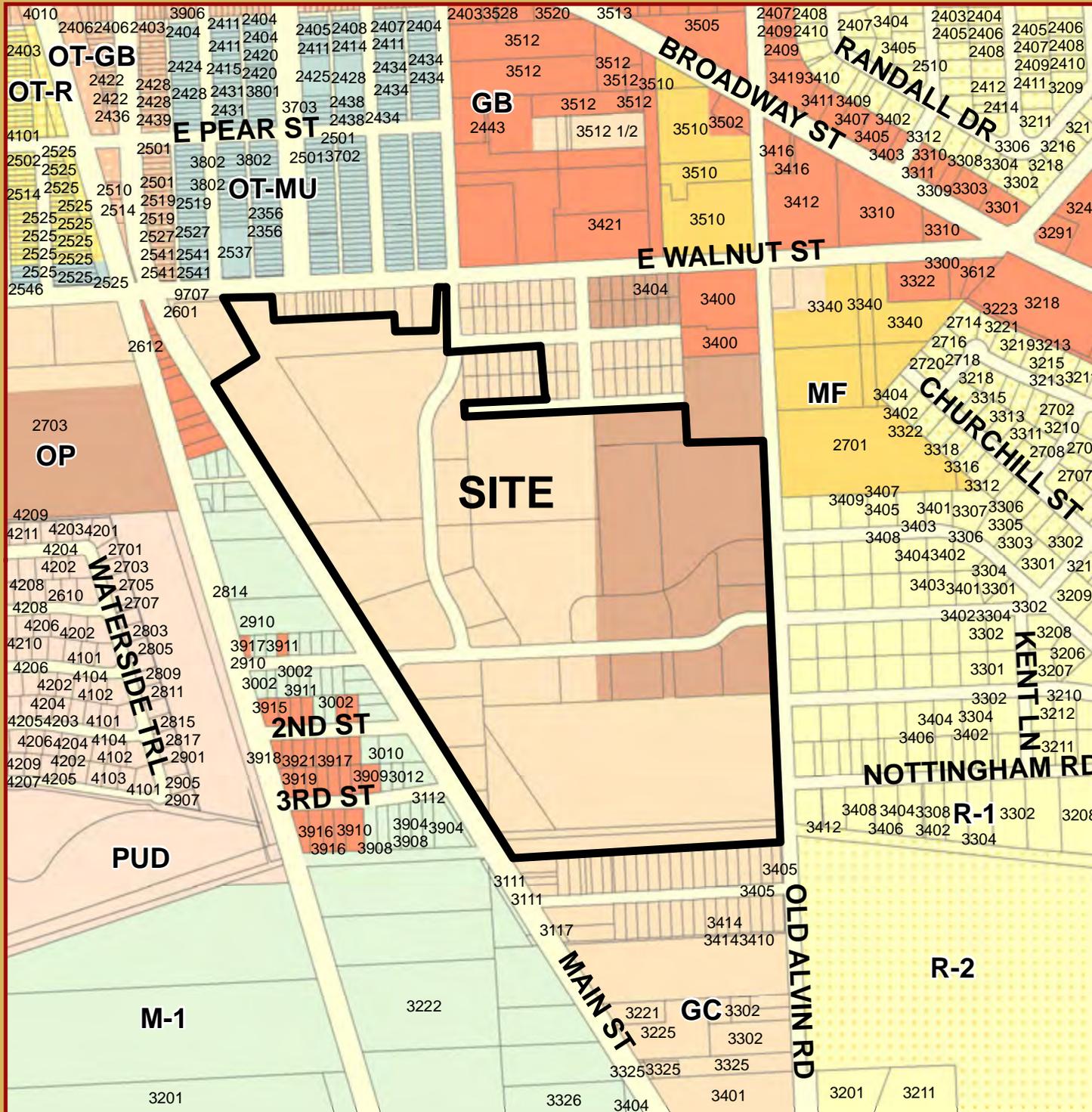


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1 inch = 637 feet

22 MAY 2014
PLANNING DEPARTMENT





**PROPOSED BAKER'S
LANDING PD**

ZONING MAP

**GENERAL
COMMERCIAL (GC) &**

**OFFICE &
PROFESSIONAL
(OP)**

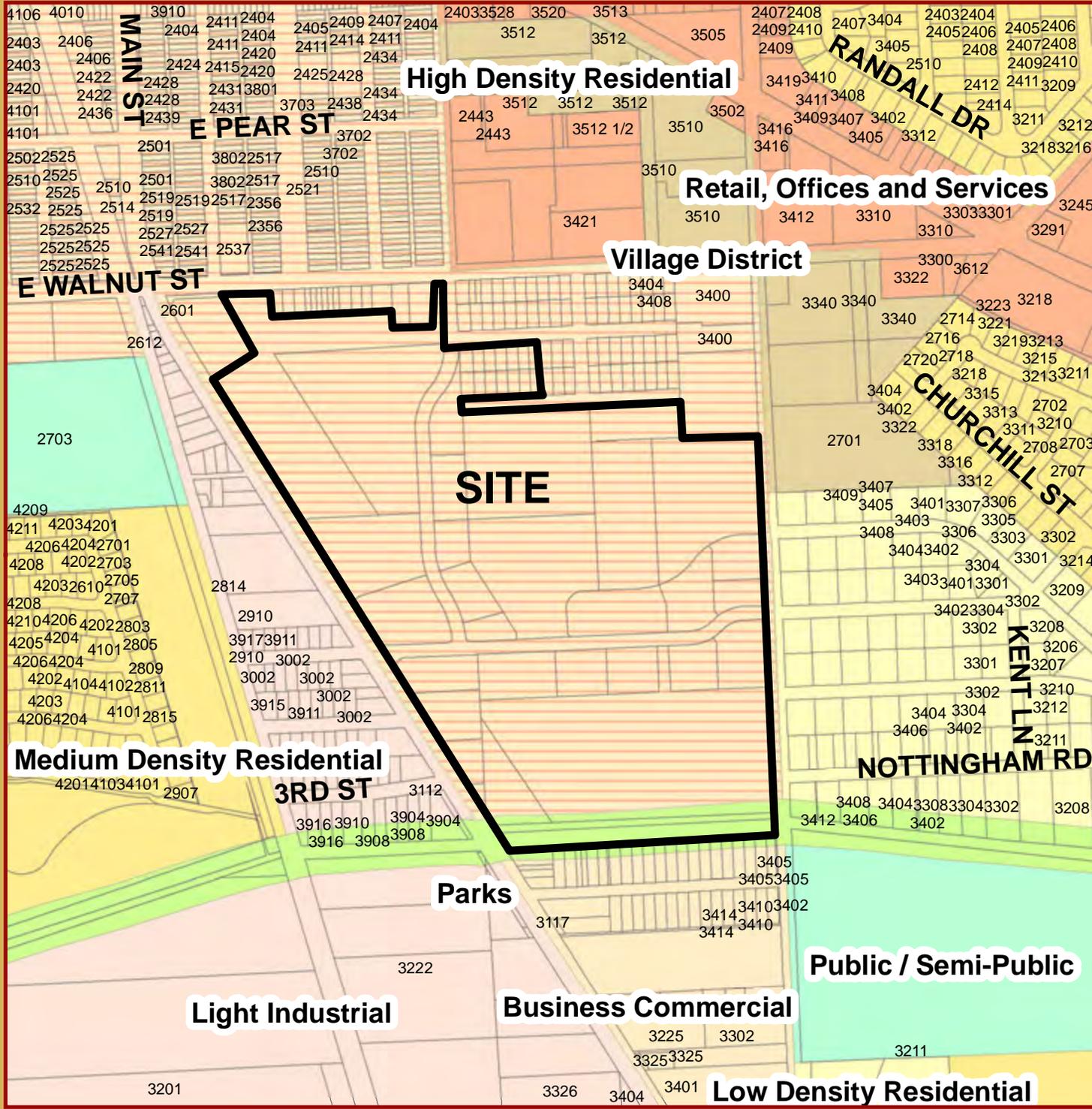


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1 inch = 637 feet

22 MAY 2014
PLANNING DEPARTMENT





**PROPOSED BAKER'S
LANDING PD**

**FLUP MAP
VILLAGE DISTRICT**

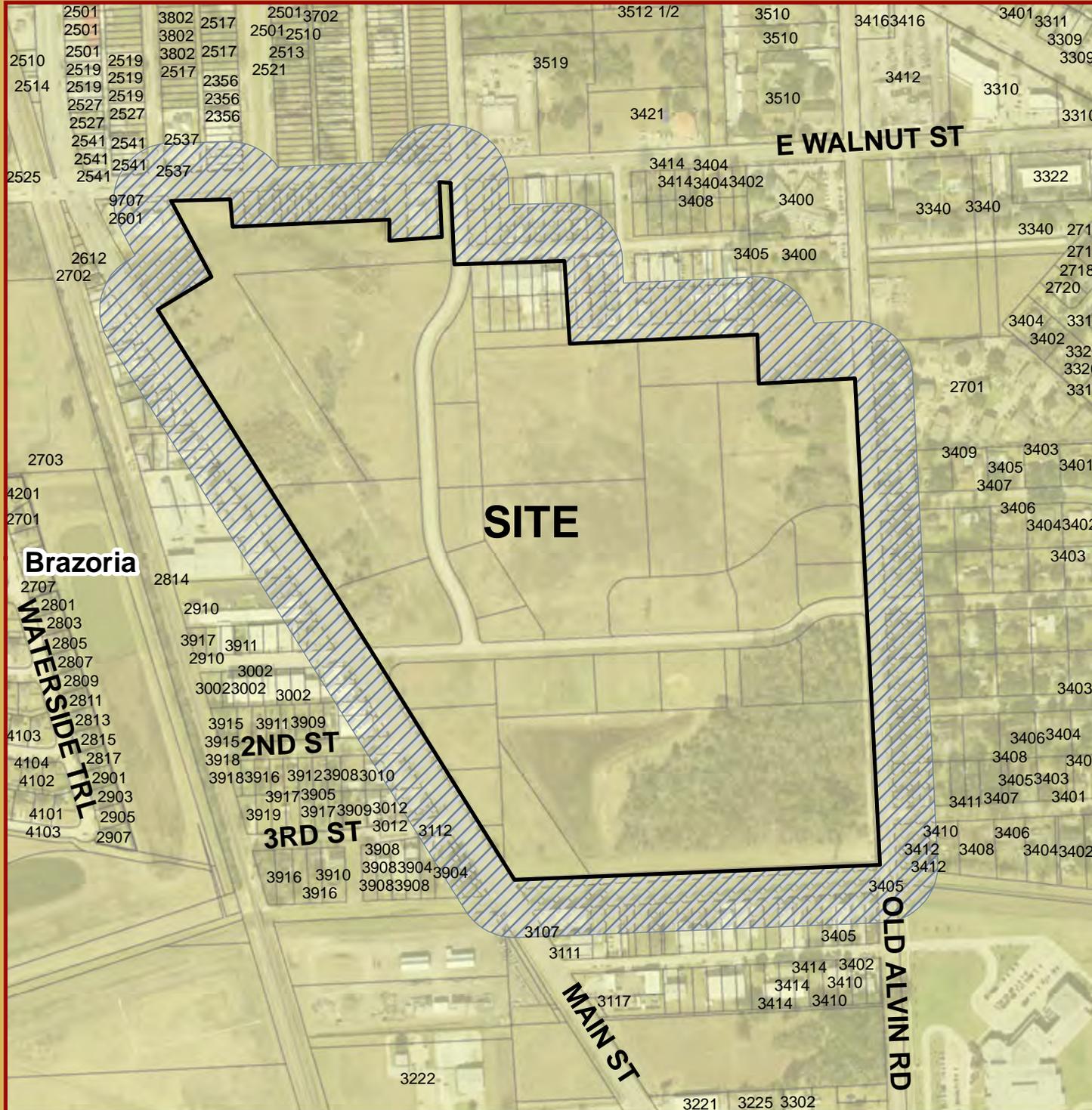


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1 inch = 637 feet

22 MAY 2014
PLANNING DEPARTMENT





BAKER'S LANDING PD

NOTIFICATION MAP 2014-22Z



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1 inch = 500 feet

22 MAY 2014
PLANNING DEPARTMENT



2014-22Z**Property Owner List**

Property Owner	Address	City	State	Zip
Alan Mueller	4201 Broadway St.	Pearland	TX	77581
Property Owner	3410 NOTTINGHAM ST	PEARLAND	TX	77581
Property Owner	3708 E WALNUT ST	PEARLAND	TX	77581
Property Owner	PO BOX 2551	PEARLAND	TX	77588
Property Owner	4010 VISTA RD STE B	PASADENA	TX	77504
Property Owner	PO BOX 161653	AUSTIN	TX	78716
Property Owner	2536 GRAND BLVD	PEARLAND	TX	77581
Property Owner	PO BOX 127	PEARLAND	TX	77588
Property Owner	3400 E WALNUT ST	PEARLAND	TX	77581
Property Owner	5714 COTTONWOOD ST	PEARLAND	TX	77584
Property Owner	6001 FAIRWAY DR	ALVIN	TX	77511
Property Owner	2407 JOHN AVE	FRIENDSWOOD	TX	77546
Property Owner	3412 LOCKHEED ST	PEARLAND	TX	77581
Property Owner	2411 PARK AVE	PEARLAND	TX	77581
Property Owner	21330 TIMBER PINES DR	SPRING	TX	77388
Property Owner	2304 LONGWOOD DR	PEARLAND	TX	77581
Property Owner	8807 LAWNCLIFF LN	HOUSTON	TX	77040
Property Owner	2409 LYNN DR	PEARLAND	TX	77581
Property Owner	304 OAK DR	FRIENDSWOOD	TX	77546
Property Owner	10592 VILLA DEL CERRO	SANTA ANA	CA	92705
Property Owner	3411 WINDSOR ST	PEARLAND	TX	77581
Property Owner	3412 WINDSOR ST	PEARLAND	TX	77581
Property Owner	3411 HAMPSHIRE ST	PEARLAND	TX	77581
Property Owner	3412 HAMPSHIRE ST	PEARLAND	TX	77581
Property Owner	3411 WESTMINISTER ST	PEARLAND	TX	77581
Property Owner	3412 WESTMINISTER ST	PEARLAND	TX	77581
Property Owner	3411 NOTTINGHAM ST	PEARLAND	TX	77581
Property Owner	PO BOX 693	PEARLAND	TX	77588
Property Owner	3412 NOTTINGHAM ST	PEARLAND	TX	77581
Property Owner	3904 3RD ST	PEARLAND	TX	77581
Property Owner	PO BOX 1587	PEARLAND	TX	77588
Property Owner	3405 SWENSEN RD	PEARLAND	TX	77581
Property Owner	450 ROSENWALD ST	RESERVE	LA	70084
Property Owner	PO BOX 219	PEARLAND	TX	77588
Property Owner	PO BOX 3291	PEARLAND	TX	77588
Property Owner	9503 SAGE DECK LN	HOUSTON	TX	77089
Property Owner	4805 BROADWAY ST	PEARLAND	TX	77581
Property Owner	6002 OSBORN ST	HOUSTON	TX	77033
Property Owner	3111 S MAIN ST	PEARLAND	TX	77581
Property Owner	3600 E WALNUT ST	PEARLAND	TX	77581
Property Owner	3506 LOCKHEED ST	PEARLAND	TX	77581
Property Owner	5666 BELCREST ST	HOUSTON	TX	77033
Property Owner	1711 WOODLAND PARK DR	HOUSTON	TX	77077

Property Owner	2316 CUNNINGHAM DR	PEARLAND	TX	77581
Property Owner	13232 MAX RD	PEARLAND	TX	77581
Property Owner	10010 GIL JR LN	HOUSTON	TX	77075
Property Owner	3409 WARREN RD	PEARLAND	TX	77584
Property Owner	2708 S MAIN ST	PEARLAND	TX	77581
Property Owner	2515 WALNUT GROVE CT	PEARLAND	TX	77584
Property Owner	2804 S MAIN ST	PEARLAND	TX	77581
Property Owner	3019 ELLA LEE LN	HOUSTON	TX	77019
Property Owner	PO BOX 1028	SAN MARCOS	TX	78667
Property Owner	2910 S MAIN ST	PEARLAND	TX	77581
Property Owner	ARTEAGA NO 1 CENTRO 76000	QUERETARO	MEXICO	
Property Owner	1603 N MAIN ST	PEARLAND	TX	77581
Property Owner	3552 DOMINION RDG	SAN ANGELO	TX	76904
Property Owner	7223 LIBBY LN	PEARLAND	TX	77584
Property Owner	327 FM 2004 RD	LAKE JACKSON	TX	77566
Property Owner	11354 ASTORIA BLVD	HOUSTON	TX	77089
Property Owner	3904 3RD ST	PEARLAND	TX	77581
Property Owner	PO BOX 2198	MEMPHIS	TN	38101
Property Owner	3519 LIBERTY DR	PEARLAND	TX	77581

Bakers Landing Planned Development

Submitted December 5, 2014

Bakers Landing Planned Development

I Introduction

This 80.42-acre tract is unique in the history of the City of Pearland. Originally known as the Pearland Municipal Airport, the aviation facilities on this tract were constructed between 1945 and 1949. At the peak of its operation as a fixed wing airport, the facility consisted of four runways serving local general aviation needs and was home to a flight school and several crop-dusting operations. Between 1985 and 1989, the site was converted to a heliport operation serving as base for Houston Helicopters until the early 2000's, when those operations were discontinued.

The presence of such a large contiguous parcel in the heart of the City presents a rare opportunity to create a community that can catalyze additional positive development within the adjacent Old Town Site consistent with the City's goals. The proposed name of the project reflects the heritage of the site as being owned and operated by the Felton Baker family for more than 30 years.

A. Description of the Property

The Bakers Landing Planned Development (PD) is bounded on the east by Old Alvin Road, on the west by SH 35, on the north by separately-owned parcels fronting on Walnut Street, and on the south by Mary's Creek. The property is crossed by Galveston Street and Hampshire Street, both of which are classified as minor collectors with adequate width. The land is generally flat with an existing detention pond in the south-central portion of the property. The southeast corner of the property is heavily wooded with a small portion within the 100-year flood plain.

Beginning in 1949, the property was operated as a general aviation airport. From 1985 to present, the property was owned by the Felton Baker family from which a private helicopter service was operated. The site contains several buildings related to its prior use for aviation purposes.

The mature and stable neighborhoods of Nottingham and Sherwood Forest are located adjacent and east of the property along Old Alvin Road. To the west side of SH 35 and south of Mary's Creek land uses are dominated by commercial and light industrial uses. Walnut Street, north of the tract, is the historical boundary of the Old Town Site, north of which currently consists of a mixture of residential, office, commercial, and retail uses, including a post office, but also contains numerous vacant parcels. Therefore, the property sits in a unique transitional zone warranting special planning through the use of a PD that can adequately address the needs of the tract and surrounding existing uses, while also serving as a cornerstone and catalyst for further redevelopment in the Old Town Site north of the property.

B. Description of Proposed Development

The proposed development plan for the property includes single-family residential, general business, and significant open space and recreational features. The proposed uses are reflective of a market study conducted for the tract indicating high demand for residential, moderate demand for senior housing, and very limited demand for non-residential uses within a 10-year horizon. The residential lot sizes are a minimum of 55'x125', with substantial open space, trails, recreational facilities, and homeowner's association parks.

As stated in the UDC, the R-4 District is ideal to provide a buffer between the lower density residential neighborhoods to the east and the non-residential zoning districts on the other three sides of the property. The density of development is also consistent with the goals expressed in the City's Old Town Site Plan.

A seven-acre amenity lake and within a 12-acre park is the focal feature of this community. Included with the lake and park is a playground, pavilion, and fishing pier. Approximately 2.2 miles of trails circulate through the park and also extend into the neighborhood to connect with additional pocket parks in other areas of the community. A total of four pocket parks are provided in addition to the large central park. Safe access to the main park is encouraged via proposed Hampshire Street curb extensions which serve as a traffic calming devices and also shorten the pedestrian travel distance across that roadway. Adjacent to the park, a 3.8-acre grove of mature trees is also preserved as a natural area and connected to the park via the trail system. The trails are six-foot concrete except the trails within the wooded preserve may be constructed of natural materials consistent with the context of that area. The trail also system also provides access to the Mary's Creek pedestrian bridge and Alexander Middle School.

Entry monumentation is provided at all three community entrances. The design motif of the monumentation seeks to respect some of the aviation themed uses of this property in the past. Upgraded fencing comprised of a combination of masonry, tubular steel, and upgraded wood is provided in numerous areas beyond minimum City requirements.

All homes will have minimum masonry requirements as further defined in this PD.

C. Description of the Land

The land consists of 79.94 acres in private ownership plus 0.48 acres in an undeveloped right-of-way, proposed for abandonment, for a total of 80.42 acres. This right-of-way is an undeveloped 350-foot section of Beechcraft Street east of Galveston Street. The boundary description is shown in **Exhibit 9**. This acreage does not include the existing rights-of-way for Galveston Street and Hampshire Street.

D. Purpose

The purpose of this PD is to establish development regulations and design guidelines such that development of the tract will be of a high quality, compatible with surrounding uses, and will

encourage and catalyze positive redevelopment in the adjacent Old Town Site. The residential character of the PD provides single family products responsive to current demands, but also of a mix and nature that has proven to be stable in the long term in other communities. The street pattern is a mix of traditional gridded streets and cul-de-sacs in key areas. The population density and base established on this property will drive future demand for retail and non-residential uses that is not present today, furthering the City's goals of developing a mixed use urban-style environment in the Old Town Site.

The PD will allow for cohesive design guidelines and an integrated park, open space, and landscaping plan covering this entire important tract. The land plan provides the appropriate balance of buffering and connectivity relative to the surrounding properties.

The benefits derived from this PD that would not otherwise be attainable include:

- Residential uses consistent and sensitive to the existing surrounding land uses.
- Flexible land uses to respond to market conditions over time.
- Preservation of significant portions of the existing wooded area with added trails and benches.
- Construction of approximately 2.2 miles of trails networked throughout the community and within the main park.
- A density of development required to support the market value of the real estate.
- Accommodation of the drainage district needs for future widening on the north side of Mary's Creek due to physical constraints that prevent widening to the south.
- Potential synergistic cooperation with the City's Old Town Site drainage planning.
- Creation of a "southern anchor" for the Old Town Site.

II Zoning and Land Use

A. Existing Zoning

The current zoning of the property is a combination of General Commercial and Office Professional, reflecting the prior uses of the property. The current zoning is shown on **Exhibit 1**. The City's future land use plan depicts the property as "Village District".

B. Proposed Base Zoning Districts

The proposed base zoning districts are R4 Residential and General Business. The acreages of each district are shown in **Table 1** and are shown spatially on **Exhibit 2**.

Table 1
Base Zoning Districts

Base Zoning District	Acreage
Single Family R4	79.42
General Business	1.0

The proposed General Business tract will be actively marketed for such uses. However, at the time the adjacent residential property is platted with phase 2 of the development, the General Business acreage may be converted to and platted as single family uses, provided the total number of residential units may not exceed the maximum number of units established in Section II.2.C.

C. Standards and Land Use Summary

Lots within each base zoning district will conform to the UDC requirements with the following exceptions where the requirement will exceed the normal minimums:

Table 2
R4 Variations (in excess of minimum requirements)

Parameter	UDC Standard	Bakers Landing Standard
Minimum Lot Width	50 feet	55 feet
Minimum Lot Depth	90 feet	125 feet
Minimum Lot Area	5,000 square feet	6,875 square feet

1. Land Use Summary

The land use summary for Bakers Landing is shown in Table 3 below:

Table 3
Land Use Summary Table

Use	Acres	% of Total	Zoning District
Single Family	59.2	74%	R-4
General Business	1.0	1%	GB
Amenitized Detention Lake	7.0	9%	R-4
Parkland to be maintained by the HOA	9.6	12%	R-4
Reserves	3.6	4%	R-4
Total	80.4	100%	

The breakdown of open space, landscape reserves, and public park dedication is shown on **Exhibit 7** and below in Table 4 on the following page. "Open space" consists of HOA parks, amenitized detention, and preserved areas. "Landscape reserves" includes setbacks along roadway and other areas. There are no planned public park dedications. None of these areas include either the existing or additional Mary's Creek easement requirement, which are outside the boundary of the Bakers Landing PD.

Table 4
Open Space, Park Dedication, and Landscape Reserves

Zone	Acres	% of Total (1)
Open Space	16.6	21%
Landscape Reserves	3.6	4%
Park Dedication	0	0%

Note 1: Percentages based on 80.4 total acres.

2. Residential Lot Summary

Table 5
Lot Distribution

Zone	Lot Width	Lot Area	Number
R-4	55 feet	6,875 SF	250

The concept plan depicts 250 lots. The mix and location of lot sizes may be adjusted by the developer provided the total number of residential units may not exceed 265.

3. Residential Density

Table 6 illustrates the densities based on the projected 250 lots and the maximum 265 lots. The density calculations are based on the following definitions from the UDC:

Density, Net: The number of dwelling units per net acre. Net density calculations are made using net acreage, exclusive of thoroughfare rights-of-way and retention/detention areas, and public or private streets that are platted or are to be platted as part of the development of the property, but inclusive of open space, recreational areas, or parks.

Density, Gross Residential: The number of dwelling units per gross acre used for residential use. All density calculations shall be made using gross acreage dedicated for residential use, exclusive of easements and thoroughfare rights-of-way, and inclusive of retention/detention areas, public or private streets that are platted or will be platted as part of the development of the property, open space, recreational areas, and parks provided within the development.

Table 6
Residential Density

# Lots	Net Residential (Based on 79.4 acres) (1)	Gross Residential (Based on 79.4 acres) (2)	Overall PUD (Based on 80.4 acres)
250	3.15	3.15	3.11
265	3.34	3.34	3.30

Note 1: Excludes the GB acreage, includes the detention pond since amenitized ponds are included in the definition of open space.

Note 2: Gross acreage is same as net because the plan contains no land uses defined as exclusions from the gross density definition.

D. Permitted, Conditional and Accessory Uses

Only those permitted, conditional, and accessory uses as may be allowed in the UDC R-4 and GB zoning classifications, as applicable, are allowed.

III Design Standards

A. 1. Design Enhancements

Table 7 on the following page contains the design enhancements, amenities, and recreational facilities that will be incorporated into the design plan of the community. These items will be implemented in accordance with the Phasing Plan contained herein.

Refer to the Design Plan in **Exhibit 3**, the Park and Detention Amenities Plan in **Exhibit 4**, and the Phasing Plan in **Exhibit 5** for additional clarification.

The Fencing and Trail Plan is shown in **Exhibit 6**. This exhibit depicts the types and locations of the various types of fencing, sidewalks, and trails within the community.

Conceptual renderings of the primary and secondary entry monuments, the pier, pavilion, and historical marker are shown in **Exhibits 8A** and **8B**. The entry monuments contain design motifs reminiscent of the former airport layout.

Table 7
Design Enhancements, Amenities, and Recreational Facilities

Item	General Location
Six-foot height upgraded wood fence (base board and cap rail)	Old Alvin Road and Portions of Hampshire Street and Galveston Street
Six-foot height brick masonry fence	Hampshire/Old Alvin Road entry
Primary Entry Monument	Old Alvin Road at Hampshire Street
Secondary Entry Monument	Hampshire Street at SH 35
Monument Sign	Galveston Street at Walnut Street
12-acre park including a 7.0-acre amenitized detention lake with fountains	Hampshire Street park
3.8 acres preserved wooded open space with trails and benches	Southeast corner
Four pocket parks totaling .78 acres	Throughout
Approximately 2.2 miles of six-foot trail	Throughout
3.6 acres Landscape/Open Space Reserves	Throughout
Pier	Hampshire Street park
Pavilion/Shade structure	Hampshire Street park
Playground	Hampshire Street park
Picnic tables	Hampshire Street park
"Tot Lot" playground	Pocket park
10 Benches	Parks and along trails
Hampshire Street curb extensions and striped cross-walks	Hampshire Street Park (two locations)
Extra depth lots (125-feet vs. 90-feet minimum required)	Throughout
Masonry requirements for single family home elevations	Throughout
Historical marker regarding the history of the airport and the Baker family	Pocket park

All amenity items associated with a particular phase of development will be completed prior to the issuance of the first single family home certificate of occupancy (excluding models) for that phase as indicated on the Phasing Plan in **Exhibit 5**, unless financial surety in a form acceptable to the City is posted.

2. Residential Building Materials

The front elevations of each residential home will be 100% masonry. The side elevations of each home will be at least 50% masonry. Trim, soffits, and fascia are exempt from the masonry requirement.

B. Design Plan Elements

Refer to the Design Plan in **Exhibit 3** and the Park and Detention Amenities Plan in **Exhibit 4** for a graphical representation of the items listed in Table 7. Locations and quantities shown on the Design Plan and the Park and Detention Amenities Plan are approximate. The residential street configuration and lot layout are subject to change at the discretion of the developer, provided that the total number of lots does not exceed the maximum specified herein.

C. Deviations

No deviations from the UDC are proposed, except that the residential lot width, depth, and area will exceed the normal R4 minimums as specified in this PD.

The following engineering design criteria deviations are included:

1. Deviation: Residential driveways are allowed on the east side of Galveston Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on Galveston Street.

Basis: Allowing residential lots to front on a segment of Galveston Street, as shown on **Exhibit 3**, provides for an efficient street spacing pattern which eliminates the need for an additional single-loaded street. Also, allowing residential lots to front on this segment of Galveston Street creates a better residential streetscape for the community and avoids the "tunnel" effect created with rear yard fences facing the roadway from both sides.

2. Deviation: In the locations where residential lots front on Galveston Street, a standard four-foot sidewalk is allowed. A six-foot sidewalk is provided on all other sections of Galveston Street.

Basis: A four-foot walk is more in context for the front yards of the residential homes. The six-foot trail on the west side of Galveston serves as an adequate spine trail to link the northern and southern areas of the neighborhood. Additionally, a landscape reserve with a six-foot trail is provided along the northern east-west street to connect the Galveston spine trail to the two pocket parks in the northeast corner of the property.

3. Deviation: Residential driveways are allowed on the "thumbnail" cul-de-sac on the south side of Hampshire Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on the thumbnail.

Basis: It is unclear whether or not this thumbnail court will be considered part of Hampshire Street, so this item is listed as a deviation as a contingency. This court will serve as the model home court.

D. Unified Development Code Compliance

The property will conform to the requirements of the Unified Development Code unless specifically called out in this PD.

IV Required Dedications

Residential streets will be dedicated to the City via plat. Mary's Creek right-of-way or easement, outside the boundary of the Baker Landing PD, will be dedicated to Brazoria Drainage District 4 (BDD4), as required. BDD4 has advised that the Mary's Creek right-of-way is constrained on the south side; therefore, more than typical widening is required on the north side of the creek. BDD4 has provided the boundary for the required Mary's Creek right-of-way; the southern boundary of the Baker's Landing PD follows the required BDD4 right-of-way line.

The future extension of Grand Boulevard into the property can be accommodated if the City desires. The northern boundary of the property is separated from the current terminus of Grand Boulevard at Walnut Street by offsite property approximately 200 feet in depth. The developer is not responsible for any offsite right-of-way acquisition or roadway construction. Paving and utilities will be constructed by the developer to the extent shown in **Exhibit 3**, and a right-of-way corridor will be preserved for the balance of the Grand Boulevard right-of-way within the property. In the event the City chooses in the future to acquire the offsite right-of-way, the cost of completing the paving and utilities shall not be borne by the developer. In the event the City chooses not to extend Grand Boulevard, the proposed right-of-way may be replatted for residential uses when phase 2 is platted.

A 25-foot water easement is required along the east side of SH 35. This easement will overlap with the required 30-foot SH 35 landscape reserve.

The 0.48-acre portion of the undeveloped right-of-way of Beechcraft Street east of Galveston Street is proposed for abandonment by plat.

V Phasing

The property is expected to be developed in phases as shown on the Phasing Plan in **Exhibit 5**. The developer reserves the right to modify the number of phases and phase boundaries; however, in any case, the detention lake and surrounding park will be completed with phase 1.

VI Exhibits

1. Existing Zoning
2. Proposed Zoning Designations
3. Design Plan
4. Park and Detention Amenity Plan Detail
5. Phasing Plan
6. Fencing and Trail Plan
7. Park and Open Space
8. A. Conceptual Renderings
B. Conceptual Renderings
9. Survey and Metes and Bounds Description

Exhibit 1

Existing Zoning

BAKERS LANDING

80.42 ACRES

EXHIBIT 1 EXISTING ZONING

DECEMBER, 2014

LEGEND

-  EXISTING BOUNDARY
-  GENERAL BUSINESS RETAIL DISTRICT (GB)
-  GENERAL COMMERCIAL DISTRICT (GC)
-  LIGHT INDUSTRIAL DISTRICT (M-1)
-  HEAVY INDUSTRIAL DISTRICT (M-2)
-  MULTIPLE-FAMILY RESIDENTIAL DISTRICT (MF)
-  OFFICE AND PROFESSIONAL DISTRICT (OP)
-  OLD TOWNSITE GENERAL BUSINESS DISTRICT (OT-GB)
-  OLD TOWNSITE MIXED USE DISTRICT (OT-MU)
-  OLD TOWNSITE SINGLE FAMILY DWELLING DISTRICT (OT-R)
-  PLANNED UNIT DEVELOPMENT (PUD)
-  SINGLE FAMILY RESIDENTIAL 1 DISTRICT (R-1)
-  SINGLE FAMILY RESIDENTIAL 2 DISTRICT (R-2)
-  SINGLE FAMILY RESIDENTIAL 4 DISTRICT (R-4)



0 100 200 400 Feet

AERIAL PHOTOGRAPH DATE: MARCH 2012
DATA SOURCE:
ZONING CODES AND SYMBOLOLOGY: CITY OF PEARLAND

THIS PRODUCT IS FOR INFORMATIONAL PURPOSES AND
MAY NOT HAVE BEEN PREPARED FOR OR BE SUITABLE FOR
LEGAL, ENGINEERING, OR SURVEYING PURPOSES.
IT DOES NOT REPRESENT AN ON-THE-GROUND SURVEY AND
REPRESENTS ONLY THE APPROXIMATE RELATIVE LOCATION
OF PROPERTY BOUNDARIES.

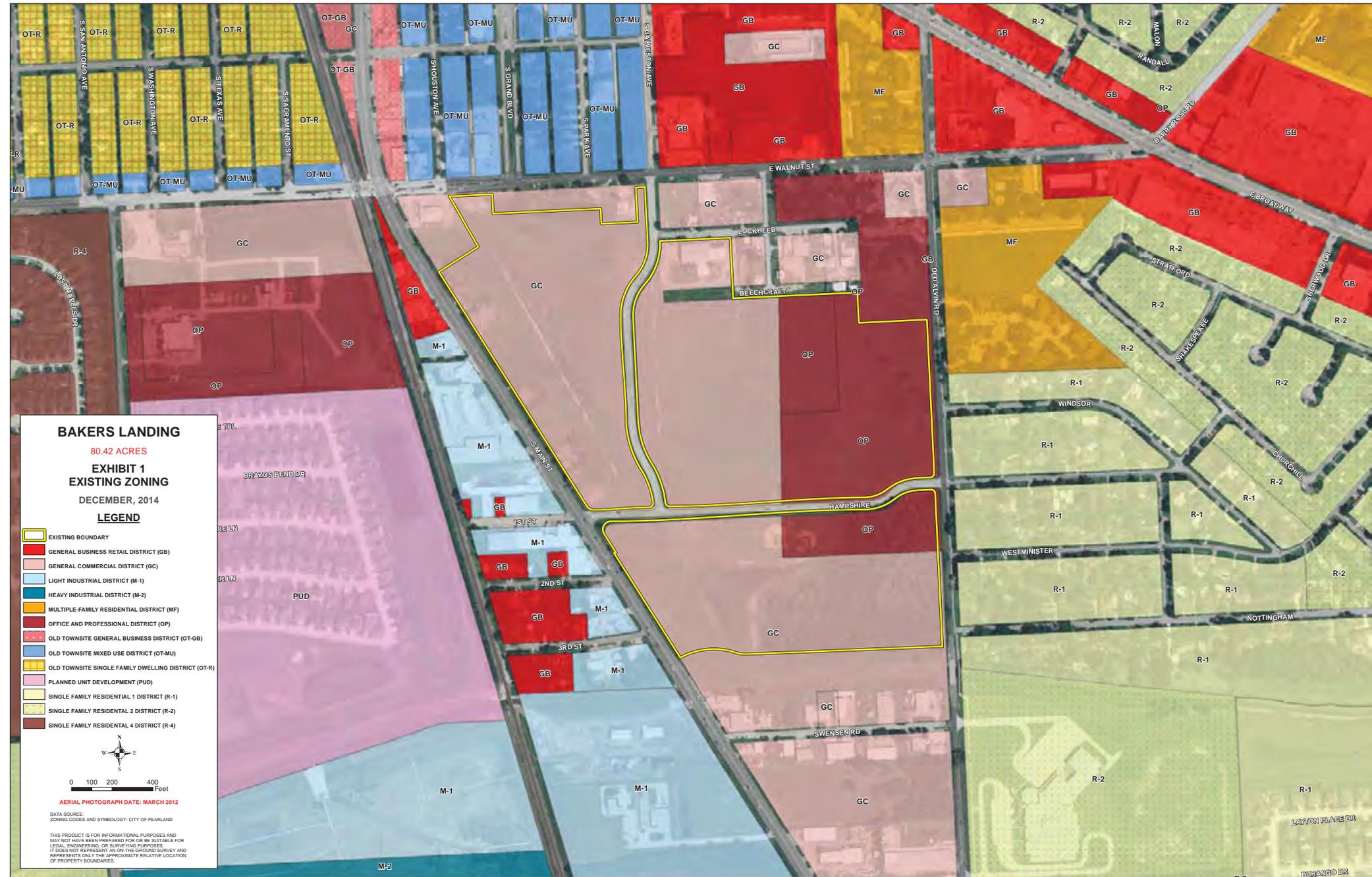


Exhibit 2

Proposed Zoning

BAKERS LANDING

80.42 ACRES

EXHIBIT 2 PROPOSED ZONING

DECEMBER, 2014

LEGEND

-  PROPOSED BOUNDARY
-  GENERAL BUSINESS RETAIL DISTRICT (GB)
-  GENERAL COMMERCIAL DISTRICT (GC)
-  LIGHT INDUSTRIAL DISTRICT (M-1)
-  HEAVY INDUSTRIAL DISTRICT (M-2)
-  MULTIPLE-FAMILY RESIDENTIAL DISTRICT (MF)
-  OFFICE AND PROFESSIONAL DISTRICT (OP)
-  OLD TOWNSITE GENERAL BUSINESS DISTRICT (OT-GB)
-  OLD TOWNSITE MIXED USE DISTRICT (OT-MU)
-  OLD TOWNSITE SINGLE FAMILY DWELLING DISTRICT (OT-R)
-  PLANNED UNIT DEVELOPMENT (PUD)
-  SINGLE FAMILY RESIDENTIAL 1 DISTRICT (R-1)
-  SINGLE FAMILY RESIDENTIAL 2 DISTRICT (R-2)
-  SINGLE FAMILY RESIDENTIAL 4 DISTRICT (R-4)



0 100 200 400 Feet

AERIAL PHOTOGRAPH DATE: MARCH 2012

DATA SOURCE:
ZONING CODES AND SYMBOLOLOGY: CITY OF PEARLAND

THIS PRODUCT IS FOR INFORMATIONAL PURPOSES AND
MAY NOT HAVE BEEN PREPARED FOR OR BE SUITABLE FOR
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OF PROPERTY BOUNDARIES.

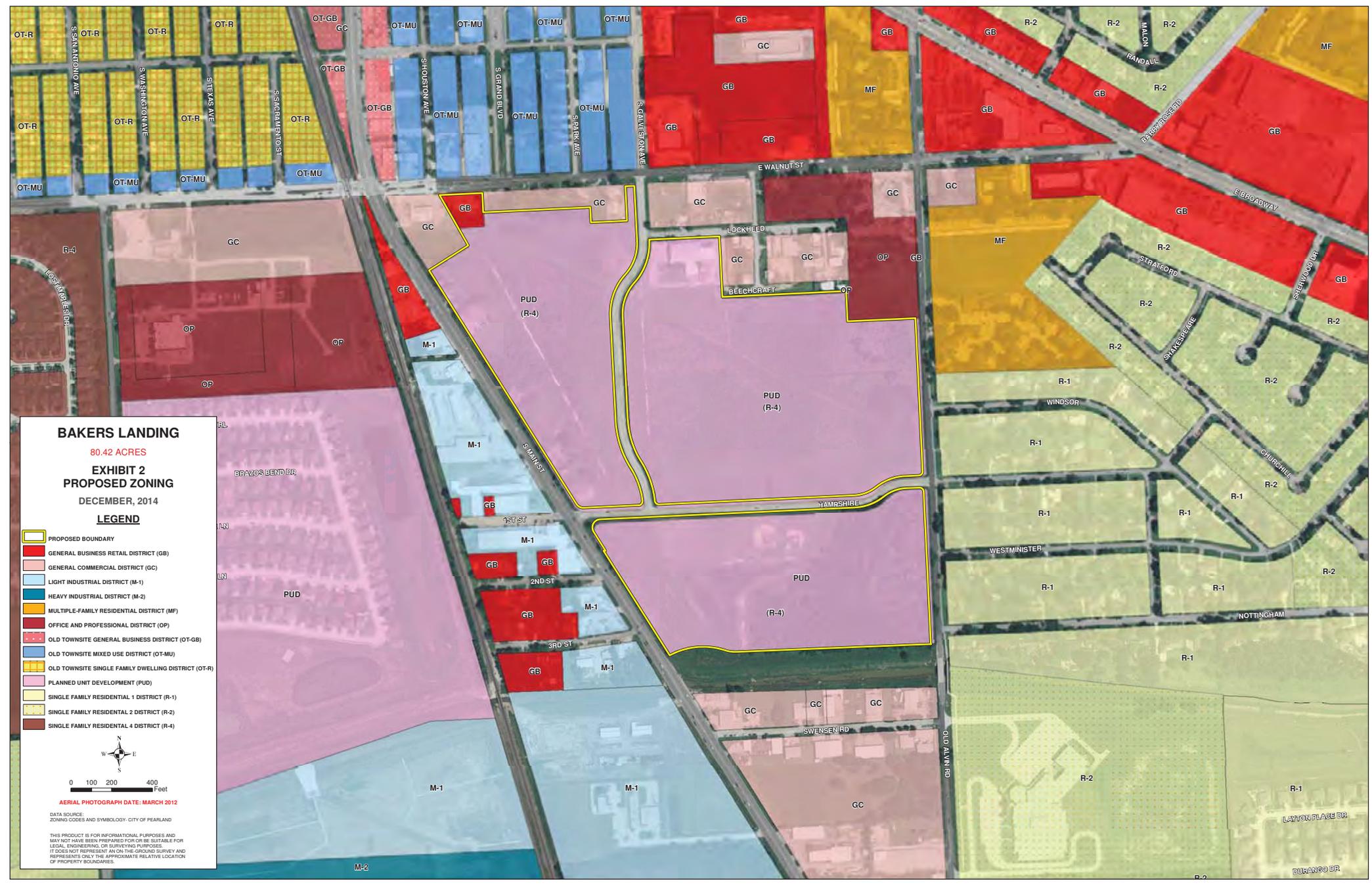


Exhibit 3

Design Plan



Estimated Project Data:

- Estimated Yield-250 Lots
- Typical Product Size: 55'x125'
- Approx. 80.4 ac. site
- 59.2 ac. - SF Residential
- 1 ac. - General Business
- 3.6 ac. - Landscape Reserve
- 16.6 ac. - Open Space
- Open Space Required: 20%
- Open Space Provided: 21%



©Copyright 2014 L&L Engineering, Inc. This exhibit shows preliminary plans necessary to obtain a coverage & it is not intended to include all physical characteristics of the area. Data & other information provided is preliminary unless otherwise specified. Information provided herein should be considered a general representation to aid in determining other component relationships & is subject to change without notice. Property boundaries, easements, encroachments & proposed road alignments & other information shown is approximate & without the benefit of current surveying data. Information provided is subject to change without notice.



**Exhibit 3-Design Plan
Bakers Landing
City of Pearland, Texas**

Alexander Middle School
Reference Date: 12-08-14

L&L Engineering, Inc.
Professional Engineering Firm
11111 Westchase Lane, Suite 100
Houston, Texas 77036
713.865.1111
www.lle.com

Exhibit 4

Park & Detention Amenity Plan



Exhibit 4-Detail Amenity Plan
Bakers Landing
 City of Pearland, Texas



Alexander

Exhibit 5

Phasing Plan

Exhibit 6

Fencing and Trail Plan

- Legend**
- Masonry Fence
 - Wrought Iron Fence
 - Upgraded Wood Fence
 - 6' Developer Trail
 - 4' Developer Sidewalk
 - 4' Builder Sidewalk



Exhibit 6-Fencing & Trail Plan Bakers Landing City of Pearland, Texas

Benjamin Middle School
Alexander Middle School



Exhibit 7

Park and Open Space

Landscape and Open Space Acreage

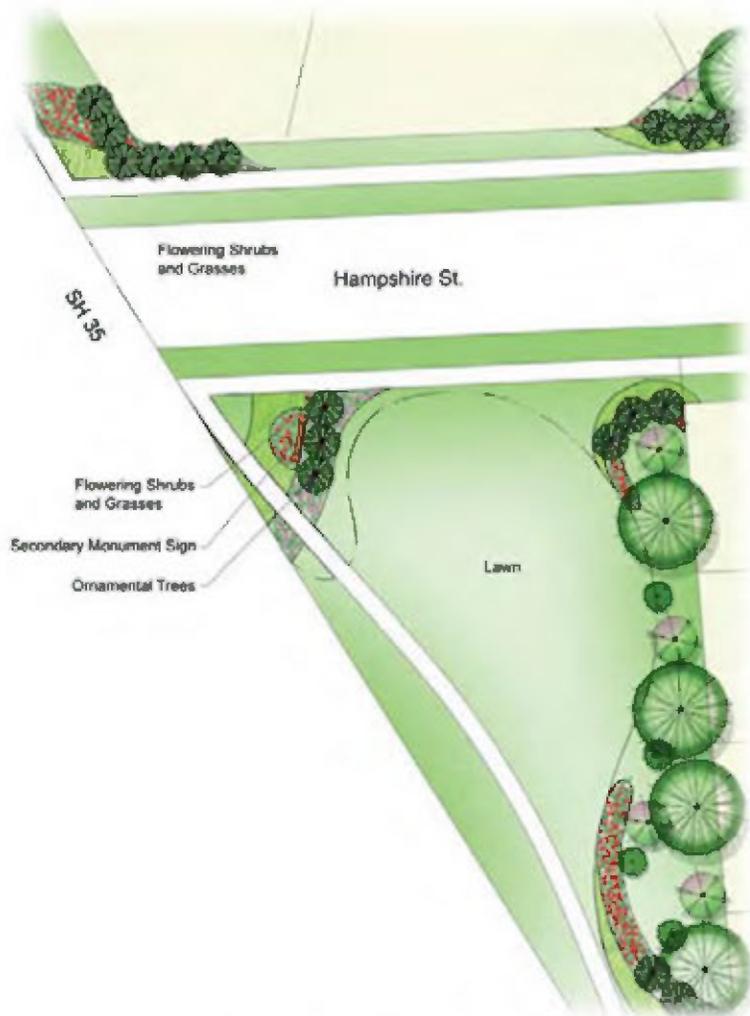
- Landscape Reserve- ±3.6 Ac
- Open Space- ±16.6 Ac
(Includes Amenity Lake ± 7 Ac.)

Exhibit 7-Open Space and Landscape Bakers Landing City of Pearland, Texas

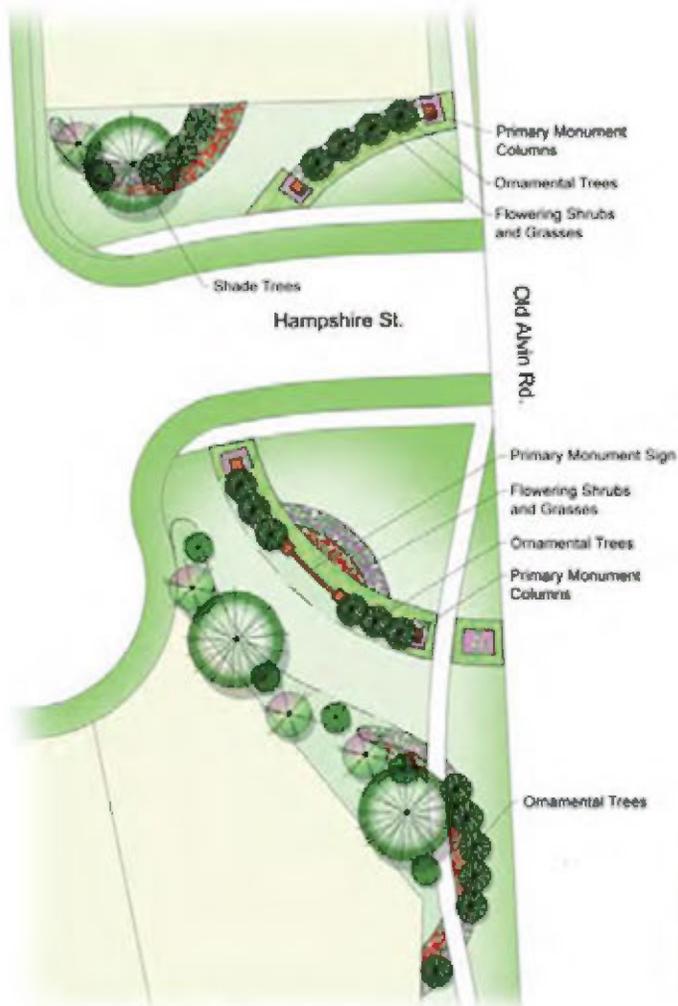


Exhibit 8

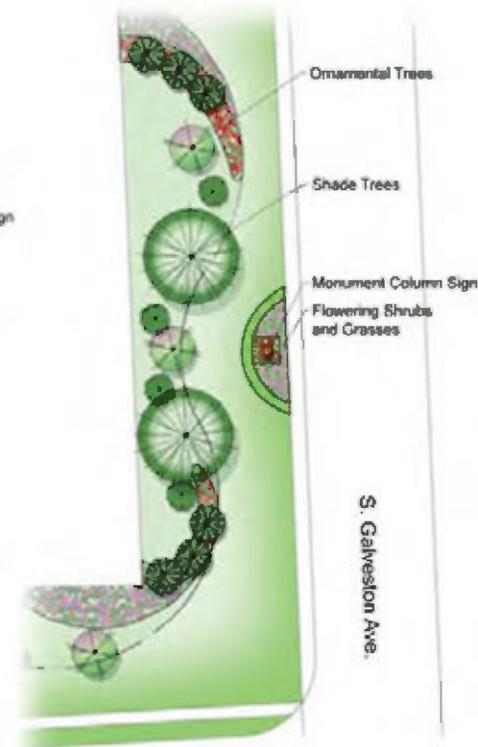
Conceptual Renderings



Secondary Entry (SH 35)



Primary Entry (Old Alvin Ave.)



Secondary Entry (S. Galveston Ave.)

**Exhibit 8A-Conceptual Renderings
Bakers Landing
City of Pearland, Texas**

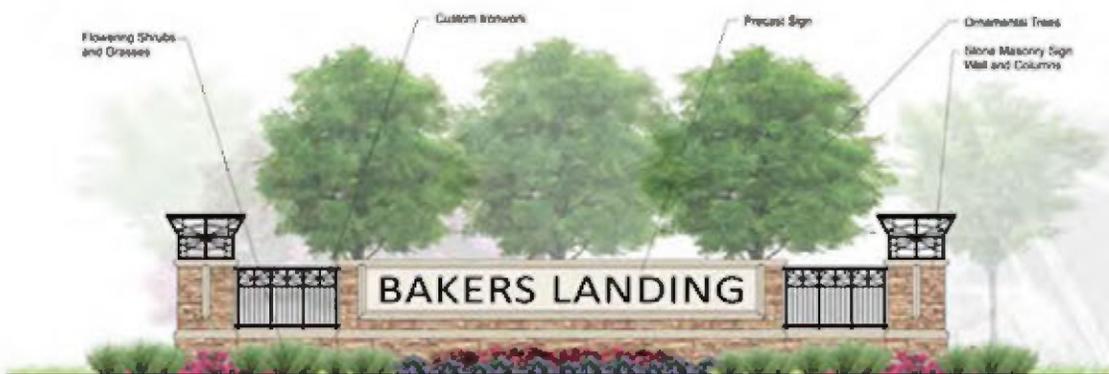




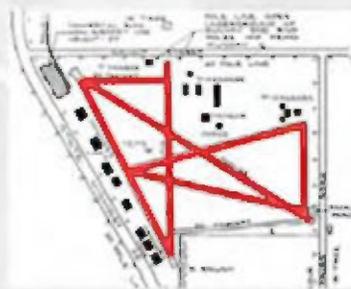
Primary Monument Sign and Columns



Monument Sign



Primary Entry Sign



Custom Ironwork inspired by runway at historic Pearland Municipal Airport



Secondary Entry Sign



Gazebo and Pier



Historic Marker

Exhibit 8B-Conceptual Renderings
Bakers Landing
 City of Pearland, Texas

Exhibit 9

Survey Exhibit and Metes & Bounds Description

Exhibit 9
METES AND BOUNDS DESCRIPTION OF
79.94 ACRES OF LAND
IN THE A.C.H.& B. SURVEY, SECTION 1, ABSTRACT NO. 147
AND THE H.T.& B. R.R. CO. SURVEY 11, ABSTRACT NO. 239
BRAZORIA COUNTY, TEXAS

All of that certain 79.94 acres of land, located in the A.C.H.& B. Survey, Section 1, A-147 and the H.T.& B. R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as "Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to The Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011938, of the Official Records of Brazoria County, Texas, the 1.3590 acre tract described as Tract One, the 4.0033 acre tract described as Tract Two, and the 5.4609 acre tract described as Tract Three, in the deed from First Republicbank Galveston, N.A., to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Six (6), Seven (7), Eight (8), Nine (9), Ten (10), Sixteen (16), Seventeen (17), Eighteen (18), Nineteen (19) and Twenty (20)" in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031382, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Four (4), Five (5), Fourteen (14) and Fifteen (15) in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031383, of the Official Records of Brazoria County, Texas, the 59.932 acre tract described in the deed from Raymond V. Kliesign to Houston Helicopters, Inc., recorded under Volume 1523, Page 840, of the Deed Records of Brazoria County, Texas, and the private road referred to as Beechcraft (60' wide) as shown on the plat recorded under Volume 8, Page 17, of the Plat Records of Brazoria County, Texas, also being out of the REPLAT OF PEARLAND PAVILION, a subdivision recorded under Volume 17, Page 395, of the Plat Records of Brazoria County, Texas, out of AIRPORT SUBDIVISION, SECTION NO. 4, a subdivision recorded under Volume 8, Page 17, of the Map Records of Brazoria County, Texas, and THOMAS & GILBERT INDUSTRIAL TRACT, a subdivision recorded under Volume 15, Page 317, of the Plat Records of Brazoria County, Texas, and more particularly described by metes and bounds as follows (Bearings based on Texas Coordinate System, South Central Zone, NAD83, 1993 Adjustment):

TRACT 1-A

BEGINNING at a northwest corner of Lot A of said REPLAT OF PEARLAND PAVILION, in the east line of the 0.459 acre tract described in the deed from Amerisource Funding, Inc. to Warfield Electric, LLC, recorded under Document Number 201201461, of the Official Records of Brazoria County, Texas, in the south line of the 30' reserve for road widening of East Walnut Street, shown on said REPLAT OF PEARLAND PAVILION, from which a found 5/8" iron rod bears North 71° 12' 03" East - 1.29';

THENCE North 87° 18' 10" East - 44.64', along a north line of said Lot A, common to the south line of said 30' reserve to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein describe tract, common to the northeast corner of said Lot A, in the west right-of-way line of South Galveston Avenue (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE along the east line of said Lot A, common to the west right-of-way line of South Galveston Avenue, the following six (6) bearings and distances:

South 02° 51' 34" East - 272.99' to a 1/2" iron rod found for the beginning of a tangent curve to right;

Along said curve to the right, an arc length of 178.83', with a radius of 227.89', a central angle of 44° 57' 44", and a chord bearing and distance of South 19° 37' 18" West - 174.28' to a 1/2" iron rod found for the point of reverse curvature to the left,

Along said curve to the left, an arc length of 223.62', with a radius of 285.00', a central angle of 44° 57' 23", and a chord bearing and distance of South 19° 37' 29" West - 217.93' to a 1/2" iron rod found for the end of curve;

South 02° 51' 13" East - 511.49' (at 358.44' passing a 1/2" iron rod found for the southeast corner of aforesaid Lot A, common to the northeast corner of Lot B of

aforesaid REPLAT OF PEARLAND PAVILION) to a 5/8" iron rod found for the beginning of a tangent curve to the left;

Along said curve to the left, an arc length of 250.75', (at an arc length of 125.62' passing a 5/8" iron rod found for the southeast corner of said Lot B, common to the northeast corner of Lot C of said REPLAT OF PEARLAND PAVILION) with a radius of 489.33', a central angle of 29° 21' 35", and a chord bearing and distance of South 17° 32' 01" East – 248.01' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears South 65° 33' 51" East – 0.27';

Along said curve to the right, an arc length of 173.34', with a radius of 398.48', a central angle of 24° 55' 28", and a chord bearing and distance of South 19° 45' 05" East – 171.98' to a 5/8" iron rod found for the point of compound curvature to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of aforesaid South Galveston Avenue and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot C;

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 33.04', with a radius of 20.00', a central angle of 94° 39' 11", and a chord bearing and distance of South 40° 02' 15" West – 29.41' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot C, from which a found 5/8" iron rod bears North 65° 33' 57" East – 0.27';

THENCE South 87° 21' 51" West – 271.60', along the north right-of-way line of aforesaid Hampshire Street, common to the south line of said Lot C, to a 5/8" iron rod found for the most southerly southwest corner of said Lot C, common to the east end of the northeast right-of-way cutback curve at the intersection of said Hampshire Street and State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a tangent curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc length of 42.14', with a radius of 40.00', a central angle of 60° 21' 42", and a chord bearing and distance of North 62° 27' 18" West – 40.22' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most westerly southwest corner of the herein described tract, common to the north end of said northeast right-of-way cutback curve, and the most westerly southwest corner of said Lot C, in the northeast right-of-way line of said State Highway 35;

THENCE North 32° 16' 27" West – 1361.95', along said northeast right-of-way line, common to the southwest line of said Lot C, the southwest line of aforesaid Lot B, and the southwest line of aforesaid Lot A to a 5/8" iron rod with cap stamped "LJA-ENG" set for the west corner of the herein described tract, common to the west corner of said Lot A, in the southeast line of the 2.1642 acre tract described in the deed from Liquilux, Inc. to Autozone, Inc., recorded under Document Number 1995031278, of the Official Records of Brazoria County, Texas;

THENCE North 57° 38' 15" East – 229.00', along the northwest line of said Lot A, common to the southeast line of said 2.1642 acre tract, (at 20.03' passing a found 1/2" iron rod with cap stamped "Brown & Gay") to a 5/8" iron rod found for an angle corner of said Lot A, common to the east corner of said 2.1642 acre tract;

THENCE North 29° 42' 45" West – 285.90', along a southwest line of said Lot A, common to the northeast line of said 2.1642 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot A, in the south line of the 30' reserve for road widening of East Walnut Street, shown on aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 87° 18' 10" East – 211.11', along said 30' reserve, common to the north line of said Lot A, to an angle corner of said Lot A, in the west line of the 0.1435 acre tract described in the deed from Jose C. Rodriguez and Ana L. Rodriguez to City of Pearland, recorded under Document Number 2007037508, of the Official Records of Brazoria County, Texas, from which a found 5/8" iron rod bears North 80° 34' 30" West – 1.63';

THENCE South $02^{\circ} 25' 27''$ East – 95.00', along an east line of said Lot A, common to the west line of said 0.1435 acre tract, to an angle corner of said Lot A, common to the southwest corner of said 0.1435 acre tract, from which a found 5/8" iron rod bears North $77^{\circ} 22' 40''$ West – 1.26';

THENCE North $87^{\circ} 18' 10''$ East – 529.09', along a north line of said Lot A, common to the south line of said 0.1435 acre tract, the south line of the tract described as "100 x 125 feet" in the deed to Joe Flores and wife Laura Flores to Elias Garcia, Jr. and wife, Eufemia Garcia, recorded under Volume 797, Page 386, of the Deed Records of Brazoria County, Texas, the south line of the 0.2152 acre tract described in the deed from Betty Harper, et al. to City of Pearland, recorded under Document Number 2008057966, of the Official Records of Brazoria County, Texas, the south line of the tract described as "the East 1/2 of Lot 5, and the West 1/2 of Lot 4" in the deed from Thomas Trevino, Jr. to Elvira Trevino, recorded under Document Number 1995035445, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 3 and Part of Lot 4" in the deed from Juan Luis Arevalo to Ho P. Lam, recorded under Document Number 2013032624, of the Official Records of Brazoria County, Texas, the south line of the 0.129 acre tract described in the deed from Mary Pope to Lonnie Charles Harper, recorded under Document Number 1976011274, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 2, Block 1" in the deed from Raymond V. Kliesing to Early B. Russett, recorded under Volume 648, Page 470, of the Deed Records of Brazoria County, Texas, and the south line of the 0.2583 acre tract described in the deed from Thomas Fisher and wife, Kathleen Fisher to Headwaves, Inc., recorded under Document Number 2008055587, of the Official Records of Brazoria County, Texas, to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the southeast corner of said 0.2583 acre tract, and an angle corner of said Lot A, in the west line of the 0.3581 acre tract described in the deed from Raymond Z. Dorozynski to Warfield Electric, LLC, recorded under Document Number 2012036082, of the Official Records of Brazoria County, Texas;

THENCE South $02^{\circ} 51' 30''$ East – 75.00', along an east line of said Lot A, common to the west line of said 0.3581 acre tract, to the southwest corner of said 0.3581 acre tract, common to an angle corner of said Lot A, from which a $5/8''$ iron rod bears South $45^{\circ} 42' 33''$ East – 2.04';

THENCE North $87^{\circ} 08' 30''$ East – 178.00', along a north line of said Lot A, common to the south line of said 0.3581 acre tract (at 78.00' passing a $1/2''$ iron rod with cap stamped "RPLS 5565" found for the southeast corner of said 0.3581 acre tract, common to the southwest corner of aforesaid 0.459 acre tract, from which a found 1" iron pipe bears South $00^{\circ} 23' 32''$ West – 2.68') and the south line of said 0.459 acre tract to the southeast corner of said 0.459 acre tract, common to an angle corner of said Lot A, from which a $1/2''$ iron rod bears South $08^{\circ} 28' 32''$ East – 1.02';

THENCE North $02^{\circ} 48' 23''$ West – 169.50', along the east line of said 0.459 acre tract, common to an west line of said Lot A, to the **POINT OF BEGINNING** of the herein described tract and containing 21.62 acres of land,

TRACT 1-B

BEGINNING at a $5/8''$ iron rod found for the northeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the west line of the 4.0033 acre tract described as Tract Two in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas;

THENCE South $02^{\circ} 54' 50''$ East – 340.83', along the east line of said Lot L, common to the west line of said 4.0033 acre tract to a $1/2''$ iron rod found for the most easterly southeast corner of said Lot L, common to the southwest corner of said 4.0033 acre tract, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North $87^{\circ} 21' 21''$ East – 177.43', along the north line of said Lot M, common to the south line of said 4.0033 acre tract, to a 1/2" iron rod found for the beginning of a tangent curve to the left;

THENCE along said curve to the left, continuing along the north line of said Lot M, common to the south line of said 4.0033 acre tract, an arc length of 282.88' (at an arc length of 88.96' passing a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of the 5.46009 acre tract described as Tract Three in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, common to the northeast corner of said Lot M, common to the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot Q, common to the south line said 5.4609 acre tract, and said curve to the left, with a radius of 314.79', a central angle of $51^{\circ} 29' 14''$, and a chord bearing and distance of North $61^{\circ} 36' 45''$ East – 273.45' to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the north line of said Lot Q, common to the south line of said 5.4609 acre tract, an arc distance of 237.86' (at an arc length of 87.92' passing a 5/8" iron rod found for the northeast corner of said Lot Q, common to the northwest corner of Lot S of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot S, common to the south line of said 5.4609 acre tract, and said curve to the right, with a radius of 264.97', a central angle of $51^{\circ} 26' 02''$, and a chord bearing and distance of North $61^{\circ} 35' 09''$ East – 229.95' to a 1/2" iron rod found for the end of curve;

THENCE North $87^{\circ} 18' 10''$ East – 79.46', continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, to the beginning of a tangent curve to the left, from which a found 1/2" iron rod bears North $42^{\circ} 15' 26''$ East – 0.29';

THENCE along said curve to the left, continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, an arc distance of 31.42', with a radius of 20.00', a

central angle of $90^{\circ} 00' 17''$, and a chord bearing and distance of North $42^{\circ} 18' 01''$ East – 28.29' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly northeast corner of the herein described tract, common to the end of curve, the northeast corner of said Lot S, and the most easterly southeast corner of said 5.4609 acre tract, in the west right-of-way of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas);

THENCE South $02^{\circ} 42' 08''$ East – 335.48', along the east line of said Lot S, common to the west right-of-way line of said Old Alvin Road (at 220.28' passing the southeast corner of said Lot S, common to the northeast corner of Lot T of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said Lot T, common to the said west right-of-way line, to the beginning of a curve to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of said Old Alvin Road and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot T, from which a found 5/8" iron rod (bent) bears North $17^{\circ} 44' 23''$ East – 0.49';

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 31.41', with a radius of 20.00', a central angle of $89^{\circ} 59' 05''$, and a chord bearing and distance of South $42^{\circ} 17' 25''$ West – 28.28' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot T, from which a found 5/8" iron rod bears North $87^{\circ} 16' 57''$ East – 0.45';

THENCE South $87^{\circ} 16' 57''$ West – 66.57', along the south line of said Lot T, common to the north right-of-way line of said Hampshire Street to a 5/8" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south line of said Lot T, common to said north right-of-way line, an arc distance of 155.67' (at an arc distance of 125.65' passing a 5/8" iron rod found for the southeast corner of said Lot T, common to the southeast corner of aforesaid Lot Q), continuing along the south line of said Lot Q, common to said north right-of-way line, and said curve to the left, with a radius of 248.87', a central angle of $35^{\circ} 50' 20''$, and a

chord bearing and distance of South $69^{\circ} 21' 47''$ West – 153.15' to a 5/8" Iron rod found for the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the south line of said Lot Q, common to said north right-of-way line an arc distance of 118.60', with a radius of 189.17', a central angle of $35^{\circ} 55' 14''$, and a chord bearing and distance of South $69^{\circ} 24' 14''$ West – 116.66' to a 1/2" iron rod found for the end of curve;

THENCE South $87^{\circ} 21' 51''$ West – 963.75', continuing along the south line of said Lot Q, common to the said north right-of-way line (at 97.03' passing a 1/2" iron rod (bent) found for the southeast corner of said Lot Q, common to the southeast corner of aforesaid Lot M), then continuing along the south line of said Lot M, common to said north right-of-way line (at 515.61' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot M, common to the southeast corner of aforesaid Lot L), then continuing along the south line of said Lot L, common to said north right-of-way line (at 761.80' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot L, common to the southeast corner of Lot J of said REPLAT OF PEARLAND PAVILION), then continuing along the south line of said Lot J, common to said north right-of-way line to a 5/8" iron rod found for the most southerly southwest corner of said Lot J, common to the east end of the northeast right-of-way cutback curve at the intersection of aforesaid Hampshire Street and South Galveston Avenue (60' ROW) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc distance of 30.13', with a radius of 20.00', a central angle of $86^{\circ} 19' 17''$, and a chord bearing and distance of North $49^{\circ} 28' 31''$ West – 27.36', to a 5/8" iron rod found for the most westerly southwest corner of said Lot J, common to the north end of said northeast right-of-way cutback curve, and the point of reverse curvature to the left, in the east right-of-way line of said South Galveston Avenue;

THENCE along said curve to the left, along the west line of said Lot J, common to said east right-of-way line, an arc distance of 207.24' (at an arc distance of 66.29' passing the northwest corner of said Lot J, common to the southwest corner of Lot I of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot I, common to said east right-of-way line, and with said curve to the left, with a radius of 458.48', a central angle of 25° 53' 54", and a chord bearing and distance of North 19° 15' 51" West – 205.48' to the point of compound curvature to the right, from which a found 5/8" iron rod bears South 38° 43' 02" East – 0.28';

THENCE along said curve to the right, continuing along the west line of said Lot I, common to said east right-of-way line, an arc distance of 220.00' (at an arc distance of 109.92' passing a 1/2" iron rod found for the northwest corner of said Lot I, common to the southwest corner of Lot H of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot H, common to said east right-of-way line, and with said curve to the right, with a radius of 429.33', a central angle of 29° 21' 35", and a chord bearing and distance of North 17° 32' 01" West – 217.60' to a 1/2" iron rod found for the end of curve;

THENCE North 02° 51' 13" West – 511.49', continuing along the west line of said Lot H, common to said east right-of-way line (at 114.69' passing a 1/2" iron rod found for the northwest corner of said Lot H, common to the southwest corner of Lot G of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot G, common to said east right-of-way line, (at 404.56' passing the northwest corner of said Lot G, common to the southwest corner of Lot E of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot E, common to said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the beginning of a curve to the right;

THENCE along said curve to the right, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 176.54', with a radius of 225.00', a central angle of 44° 57' 23", and a chord bearing and distance of North 19° 37' 29" East – 172.05' to the point of reverse curvature to the left, from which a found 1/2" iron rod bears North 47° 51' 50" West – 0.27';

THENCE along said curve to the left, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 221.25', with a radius of 287.89', a central angle of 44° 01' 58", and a chord bearing and distance of North 20° 05' 11" East – 215.87' to the north corner of said Lot E, in the west line of Lot 10, Block 4, of aforesaid AIRPORT SUBDIVISION, SECTION 4, from which a found "X" cut in concrete bears North 02° 51' 34" West – 4.68';

THENCE South 02° 51' 34" East – 755.08', along the east line of said Lot E, common to the west line of said AIRPORT SUBDIVISION, SECTION 4, (at 288.39' passing the southwest corner of said AIRPORT SUBDIVISION, SECTION 4), then continuing along the east line of said Lot E, (at 464.68' passing the southeast corner of said Lot E, common to the northeast corner of aforesaid Lot G), then continuing along the east line of said Lot G, to a 5/8" iron rod found for the southeast corner of said Lot G, common to the northeast corner of aforesaid Lot H, and the northwest corner of aforesaid Lot L;

THENCE North 87° 20' 50" East – 559.79', along the north line of said Lot L, to the **POINT OF BEGINNING** and containing 14.75 acres of land.

TRACT 1-C

COMMENCING at the southeast corner of Lot V of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot 22 of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, in the west right-of-way line of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), from which a found 1/2" iron rod bears South 11° 48' 06" West – 0.73', and a 1/2" iron rod found at the northeast corner of said THOMAS & GILBERT INDUSTRIAL TRACTS bears North 89° 18' 12" East – 14.86'; **THENCE** North 02° 42' 08" West – 209.87', along the east line of said Lot V, common to the west right-of-way of Old Alvin Road, to the southeast corner and **POINT OF BEGINNING** of the herein described tract;

THENCE South $87^{\circ} 43' 25''$ West – 961.50' to the beginning of tangent curve to the right;

THENCE along said curve to the right, an arc length of 56.04', with a radius of 157.50', a central angle of $20^{\circ} 23' 15''$, and a chord bearing and distance of North $82^{\circ} 04' 57''$ West – 55.75' to the point of reverse curvature of a curve to the left;

THENCE along said curve to the left, an arc length of 263.87', with a radius of 344.50', a central angle of $43^{\circ} 53' 09''$, and a chord bearing and distance of South $86^{\circ} 10' 06''$ West – 257.47', to the southwest corner of the herein described tract, in the east line of aforesaid 2.011 acre tract;

THENCE North $03^{\circ} 18' 29''$ West – 525.71', along the west line of said Lot V, common to the east line of said 2.011 acre tract, (at 478.06' passing a 5/8" iron rod found for the most westerly northwest corner of said Lot V, common to the southwest corner of Lot K of said REPLAT OF PEARLAND PAVILION), continuing along the west line of said Lot K, common to the east line of said 2.011 acre tract, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of Lot D of said REPLAT OF PEARLAND PAVILION;

THENCE South $86^{\circ} 45' 33''$ West – 301.70', along the south line of said Lot D, common to the north line of said 2.011 acre tract, to a 1/2" iron rod with cap stamped "Brown & Gay" found for the southwest corner of said Lot D, common to the southeast corner of the 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395 of the Plat Records of Brazoria County, Texas);

THENCE North $32^{\circ} 13' 59''$ West – 110.32', along the southeast line of said Lot D, common to said northeast right-of-way line, to the most westerly northwest corner of said Lot D, common to the south end of the southeast right-of-way cutback curve at the intersection of said State Highway 35 and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right, from which a found 5/8" iron rod bears South $82^{\circ} 42' 52''$ East – 1.04';

THENCE along said curve to the right, along said southeast right-of-way cutback curve, an arc distance of 83.49', with a radius of 40.00', a central angle of 119° 35' 45", and a chord bearing and distance of North 27° 33' 58" East – 69.14' to the most northerly northwest corner of said Lot D, common to the east end of said southeast right-of-way cutback curve, in the south right-of-way line of said Hampshire Street, from which a found 1/2" iron rod bears South 89° 53' 35" East – 0.83';

THENCE North 87° 21' 51" East – 1257.10', along said south right-of-way line, common to the north line of said Lot D, (at 319.25' passing a 1/2" iron rod found for the northeast corner of said Lot D, common to the northwest corner of aforesaid Lot K), then continuing with said south right-of-way line, common to the north line of said Lot K, (at 661.92' passing a 1/2" iron rod found for the northeast corner of said Lot K, common to the northwest corner of Lot N of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot N, (at 886.82' passing a 1/2" iron rod found for the northeast corner of said Lot N, common to the northwest corner of Lot O of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot O, (at 1109.98' passing a 5/8" iron rod found for the northeast corner of said Lot O, common to the most northerly northwest corner of aforesaid Lot V), then continuing with said south right-of-way line, common to the north line of said Lot V, (at 1161.78' passing a 1/2" iron rod found for the most northerly northeast corner of said Lot V, common to the northwest corner of Lot R of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot R, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south right-of-way line, common to the north line of said Lot R, an arc distance of 156.21' (at an arc distance of 108.13' passing a 1/2" iron rod found for the northeast corner of said Lot R, common to the northwest corner of Lot U of said REPLAT OF PEARLAND PAVILION), then continuing along said south right-of-way line, common to the north line of said Lot U, and said curve to the left, with a radius of 249.17', a central angle of 35° 55' 14", and a chord bearing and distance of North 69° 24' 14" East –

153.67' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears North 24° 52' 31" West – 0.37';

THENCE along said curve to the right, continuing along said south right-of-way line, common to the north line of said Lot U, an arc distance of 118.14', a radius of 188.87', a central angle of 35° 50' 20", and a chord bearing and distance of North 69° 21' 47" East – 116.22' to a 1/2" iron rod found for the end of curve;

THENCE North 87° 16' 57" East – 66.54', continuing along said south right-of-way line, common to the north line of said Lot U, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most northerly northeast corner of the herein described tract, common to the most northerly northeast corner of said Lot U, the west end of the southwest right-of-way cutback corner at the intersection of aforesaid Hampshire Street and aforesaid Old Alvin Road, and the beginning of a curve to the right;

THENCE along said curve to the right, along said southwest right-of-way cutback corner, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 55", and a chord bearing and distance of South 47° 42' 35" East – 28.29' to the most easterly northeast corner of said Lot U, common to the south end of said southwest right-of-way cutback corner, in the west right-of-way line of said Old Alvin Road, from which a found 5/8" iron rod (bent) bears North 19° 13' 27" East – 2.71';

THENCE South 02° 42' 08" East – 962.34', along the west right-of-way line of said Old Alvin Road, common to the east line of said Lot U, (at 263.17' passing the southeast corner of said Lot U, common to the most easterly northeast corner of aforesaid Lot V) then continuing along said west right-of-way line common to the east line of said Lot V, (at 837.31' passing the intersection of the north line of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, and the east line of said REPLAT OF PEARLAND PAVILION), then continuing along said west right-of-way line common to the east line of said Lot V, to the **POINT OF BEGINNING** and containing 21.54 acres of land.

TRACT 2

BEGINNING at the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, from which a 5/8" iron rod bears North $02^{\circ} 52' 20''$ West – 0.44';

THENCE South $02^{\circ} 52' 20''$ East – 148.75', along the east line of said 1.3590 acre tract, common to the west line of said 3.00 acre tract, to a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of said 3.00 acre tract, in the north line of aforesaid 5.4609 acre tract;

THENCE South $87^{\circ} 19' 40''$ West – 398.12', along the south line of said 1.3590 acre tract, common to the north line of said 5.4609 acre tract (at 132.06' passing the northwest corner of said 5.4609 acre tract, common to the northeast corner of aforesaid 4.0033 acre tract), then continuing with the south line of said 1.3590 acre tract, and the north line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of said 1.3590 acre tract;

THENCE North $02^{\circ} 54' 50''$ West – 149.02', along the west line of said 1.3590 acre tract, (at 130.46' passing a found 3/4" iron pipe) then continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 1.3590 acre tract, in the south line of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE North $87^{\circ} 21' 55''$ East – 398.23', along the north line of said 1.3590 acre tract, common to the south line of said AIRPORT SUBDIVISION SECTION NO. 4, to the **POINT OF BEGINNING** of the herein described tract and containing 1.361 acres of land.

TRACT 3

BEGINNING at a 1/2" iron rod found for the southwest corner of aforesaid 4.0033 acre tract, common to the most easterly southeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 54' 50" West – 658.34', along the west line of said 4.0033 acre tract, common to the east line of said Lot L, (at 340.83' passing a 5/8" iron rod found for the northeast corner of said Lot L), continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 4.0033 acre tract, and the southwest corner of aforesaid 1.3590 acre tract;

THENCE North 87° 19' 40" East – 266.06', along the north line of said 4.0033 acre tract, common to the south line of said 1.3590 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 4.0033 acre tract, common to the northwest corner of aforesaid 5.4609 acre tract;

THENCE South 02° 50' 38" East – 645.98', along the east line of said 4.0033 acre tract, common to the west line of said 5.4609 acre tract, to a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of said 5.4609 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 4.0033 acre tract, common to the north line of said Lot M, an arc distance of 88.96', with a radius of 314.79', a central angle of 16° 11' 33", and a chord bearing and distance of South 79° 15' 35" West – 88.67' to a 1/2" iron rod found for the end of curve;

THENCE South $87^{\circ} 21' 21''$ West – 177.43', continuing along the south line of said 4.0033 acre tract, common to the north line of said Lot M, to the **POINT OF BEGINNING** and containing 4.007 acres of land.

TRACT 4

BEGINNING at a 5/8" iron rod found for the southwest corner of aforesaid 5.4609 acre tract, common to the southwest corner of aforesaid 4.0033 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 50' 38''$ West – 645.98', along the west line of said 5.4609 acre tract, common to the east line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 5.4609 acre tract, and the northeast corner of said 4.0033 acre tract, in the south line of aforesaid 1.3590 acre tract;

THENCE North $87^{\circ} 19' 35''$ East – 466.89', along the north line of said 5.4609 acre tract, common to the south line of said 1.3590 acre tract, (at 132.06' passing a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of aforesaid 3.00 acre tract, then continuing along the north line of said 5.4609 acre tract, common to the south line of said 3.00 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 5.4609 acre tract, and the southeast corner of said 3.00 acre tract, in the west right-of-way of aforesaid Old Alvin Road;

THENCE South $02^{\circ} 42' 08''$ East – 419.86', along the east line of said 5.4609 acre tract, common to said west right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly southeast corner of the herein described tract, common to the most easterly

southeast corner of said 5.4609 acre tract, the north corner of Lot S of aforesaid REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 17", and a chord bearing and distance of South 42° 18' 01" West – 28.29' to the most southerly southeast corner of said 5.4609 acre tract, from which a found 1/2" iron rod bears North 42° 15' 26" East – 0.29';

THENCE South 87° 18' 10" West – 79.46', continuing along the south line of said 5.4609 acre tract, common to the north line of said Lot S, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 237.86', (at an arc distance of 149.94' passing a 5/8" iron rod found for the northwest corner of said Lot S, common to the northeast corner of aforesaid Lot Q), continuing with the south line of said 5.4609 acre tract, common to the north line of said Lot Q, and said curve to the left, with a radius of 264.97', a central angle of 51° 26' 02", and a chord bearing and distance of South 61° 35' 09" West – 229.95' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the point of reverse curvature to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot Q, an arc distance of 193.91', with a radius of 314.79', a central angle of 35° 17' 38", and a chord bearing and distance of South 53° 30' 57" West – 190.86', to the **POINT OF BEGINNING** and containing 5.453 acres of land.

TRACT 5

BEGINNING at the northwest corner of aforesaid 2.011 acre tract, common to the southwest corner of a 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (100' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas), from which a 1/2" iron rod with cap stamped "Brown & Gay" bears South 86° 45' 33" West – 0.99';

THENCE North 86° 45' 33" East – 312.22', along the north line of said 2.011 acre tract, (at 10.52' passing a 1/2" iron rod with cap stamped "Brown and Gay" found for the southwest corner of Lot D of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said 2.011 acre tract, common to the south line of said Lot D, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of said Lot D, in the west line of Lot K of said REPLAT OF PEARLAND PAVILION;

THENCE South 03° 18' 29" East – 525.71', along the east line of said 2.011 acre tract, common to the west line of said Lot K, (at 47.66' passing a 5/8" iron rod found for the southwest corner of said Lot K, common to the most westerly northwest corner of Lot V of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said 2.011 acre tract, common to the west line of said Lot V, to a point on a non-tangent curve to the left;

THENCE along said curve to the left, an arc length of 17.26', with a radius of 344.50', a central angle of 02° 52' 11", and a chord bearing and distance of South 62° 47' 25" West – 17.25', to the southwest corner of the herein described tract, in the southwest line of said 2.011 acre tract, common to the northeast line of the right-of-way deed recorded under Volume 210, Page 348, of the Deed Records of Brazoria County, Texas, in the northeast right-of-way line of State Highway 35 (100' wide);

THENCE North 32° 23' 13" West – 609.95', along the southwest line of said 2.011 acre tract common to said northeast right-of-way line, to the **POINT OF BEGINNING** and containing 2.004 acres of land.

TRACT 6

BEGINNING at a 1 1/4" iron pipe found for the northeast corner of Lot 4, Block 4 of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the northwest corner of Lot 3, of said Block 4, and the northeast corner of aforesaid Houston Helicopters, Inc. tract (1995031383), and the northwest corner of the tract of land described as "Lots 2-3-12-13, Block 4", in the deed from Woodrow V. Lesikar Family Trust to Carolyn Ann Lesikar Moon Special Trust, recorded under Document Number 2010006200, of the Official Records of Brazoria County, Texas, in the south right-of-way line of Lockheed Street (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 02° 48' 51" East – 238.00', along the east line of Lot 4 and Lot 14, of said Block 4, common to the west lines of Lot 3 and Lot 13 of said Block 4, the east line of said Houston Helicopters, Inc. tract (1995031383), and the west line of said Moon tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the southeast corner of said Lot 14, common to the southwest corner of said Lot 13, the southeast corner of said Houston Helicopters, Inc. tract (1995031383), and the southwest corner of said Moon tract, in the north right-of-way line of Beechcraft Street (Private) (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 87° 21' 55" West – 346.28', along the south line of said Block 4, common to said north right-of-way line, (at 100.00 feet passing the southwest corner of Lot 15, of said Block 4, common to the southeast corner of Lot 16, of said Block 4, the southwest corner of said Houston Helicopters, Inc. tract (1995031383), and the southeast corner of the aforesaid Houston Helicopters, Inc. tract (1995031382), from which a 5/8" iron rod bears South 08° 55' 12" West – 0.98', then continuing along the south line of said Block 4, common to said north right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of Lot 20, of said Block 4, and the southwest corner of said Houston Helicopters, Inc. tract (1995031382), in the west line

of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of Lot E, of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 51' 34''$ West – 238.00', along the west lines of Lot 20 and Lot 10 of said Block 4, common to the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, the west line of said Houston Helicopters, Inc. tract (1995031382), and the east line of said Lot E, (at 228.38' passing the north corner of said Lot E), then continuing along said common west lines and the east right-of-way line of South Galveston Road (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), (at 233.07' passing a found "X" cut in concrete), then continuing along said common west lines, and said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot 10, common to the northwest corner of said Houston Helicopters, Inc. tract (1995031382), in the south right-of-way line of aforesaid Lockheed Street;

THENCE North $87^{\circ} 21' 55''$ East – 346.47', along the north line of said Block 4, common to said south right-of-way line, to the POINT OF BEGINNING and containing 1.893 acres of land.

TRACT 7

BEGINNING at a 5/8" iron rod found for the northwest corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot H of said REPLAT OF PEARLAND PAVILION, and the southeast corner of Lot G of said REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 51' 34''$ West – 466.69' along the east line of said Lot G, (at 290.40' passing the northeast corner of said Lot G, common to the southeast corner of Lot E, of said REPLAT OF PEARLAND PAVILION), continuing along the east line of said Lot E, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the south right-

of-way line of Beechcraft Street (Private)(60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE North $87^{\circ} 21' 55''$ East – 559.34', along the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to said south right-of-way line, to a 5/8" iron rod stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northwest corner of aforesaid 1.3590 acre tract;

THENCE South $02^{\circ} 54' 50''$ East – 466.52', along the west line of said 1.3590 acre tract, (at 18.56' passing a found 3/4" iron pipe), then continuing along said west line (at 149.02' passing the southwest corner of said 1.3590 acre tract, common to the northwest corner of aforesaid 4.0033 acre tract), then continuing along the west line of said 4.0033 acre tract, to a 5/8" iron rod found for the northeast corner of aforesaid Lot L;

THENCE South $87^{\circ} 20' 50''$ West – 559.79', along the north line of said Lot L, to the POINT OF BEGINNING and containing 5.994 acres of land.

TRACT B

COMMENCING at a 5/8" iron rod with cap found at the northeast corner of Lot 1 of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, the northeast corner of Lot One (1) in the deed from Rex Edwin Searle, Jr. to Thomas C. Coler, recorded under Document Number 20000013671, of the Official Records of Brazoria County, Texas, in the west right-of-way line of Douglas Street (60.00') out of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4; **THENCE** South $02^{\circ} 48' 21''$ East – 238.00', along the east line of said Lot 1, Block 4, of said AIRPORT SUBDIVISION, SECTION NO. 4, and the east line of the tract of land described as "Lot Eleven (11)", in the deed from J.W. Pearson to The Pearson Family Revocable Living Trust, recorded under Document Number 2000040514, of the Official Records of Brazoria County, Texas, common to the west right-of-way line of said Douglas Street, to the southeast corner of said "Lot Eleven (11)", common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO.

4, Block 4 and the POINT OF BEGINNING of the herein described tract, in the north line right-of-way line of aforesaid Beechcraft Street;

THENCE North $87^{\circ} 21' 55''$ East – 461.46', along the north line of said Beechcraft Street, (at 60.00' passing a 5/8" iron rod found for the southwest corner of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3), then continuing along the north line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said Beechcraft Street, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, common to the east line of said AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE South $02^{\circ} 52' 20''$ East – 60.00', along the east line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the west line of said 3.00 acre tract, to the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO. 4, and the southeast corner of the herein described tract, from which a found 5/8" iron rod bears North $02^{\circ} 52' 20''$ West – 0.44';

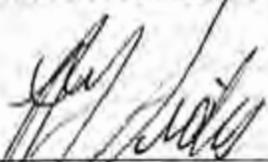
THENCE South $87^{\circ} 21' 55''$ West – 957.57', along the south line of aforesaid Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and the north line of said 1.3590 acre tract, (at 398.23' passing a set 5/8" iron rod with cap stamped "LJA-ENG", common to the northwest corner of said 1.3590 acre tract, and the northeast corner of aforesaid 59.932 acre tract), then continuing along the south line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and north line of said 59.932 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the northwest corner of said 59.932 acre tract, in the east line of aforesaid Lot E of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 51' 34''$ West – 60.00', along the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of said Lot E, to a 5/8" iron rod with cap stamped

"LJA-ENG" set for the northwest corner of the herein described tract, common to the southwest corner of Lot Twenty (20), of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, in the north right-of-way line of said Beechcraft Street;

THENCE North 87° 21' 55" East – 496.10', along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, (at 246.28' passing the southwest corner of aforesaid "Lot Fifteen (15)" from which a found 5/8" iron rod bears South 08° 55' 12" West – 0.98,) then continuing along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, to the POINT OF BEGINNING and containing 1.319 acres of land.

FOR A COMBINED TOTAL ACREAGE OF 79.94 ACRES.



Heather L. Sides, RPLS, CFedS
Registered Professional Land Surveyor
Texas Registration No. 5997



LJA Engineering, Inc.



LINE	BEARING	DISTANCE	L36	S 02°52'20" E	145.75'
L1	N 87°18'50" E	44.84'	L37	S 87°19'43" W	398.12'
L2	S 02°51'34" E	272.99'	L38	N 02°54'50" W	149.03'
L3	S 02°51'13" E	511.49'	L39	N 87°21'55" E	298.23'
L4	S 87°21'51" W	271.80'	L40	N 02°54'50" W	658.34'
L5	N 32°16'27" W	1361.80'	L41	N 87°19'40" E	296.06'
L6	N 37°38'15" E	229.00'	L42	S 02°50'38" E	645.98'
L7	N 38°42'43" W	285.90'	L43	S 87°21'21" W	177.43'
L8	N 87°18'10" E	214.11'	L44	N 02°50'38" E	645.98'
L9	S 02°25'27" E	94.00'	L45	N 87°18'35" E	485.64'
L10	N 87°18'10" E	529.29'	L46	S 02°43'08" E	419.86'
L11	S 02°51'30" E	75.00'	L47	S 87°18'10" W	72.45'
L12	N 87°08'50" E	178.20'	L48	N 89°45'23" E	112.22'
L13	N 02°48'23" W	189.50'	L49	S 03°18'28" E	525.71'
L14	S 02°54'50" E	340.83'	L50	S 32°23'13" W	802.95'
L15	N 87°21'21" E	172.43'	L51	S 02°48'51" E	238.02'
L16	N 87°18'10" E	79.45'	L52	S 87°21'35" W	346.29'
L17	S 02°42'08" E	335.49'	L53	N 02°51'34" W	236.00'
L18	S 87°18'50" W	685.57'	L54	N 87°21'55" E	348.47'
L19	S 87°21'51" W	693.75'	L55	S 97°20'50" W	552.79'
L20	N 02°51'13" E	511.49'	L56	N 02°51'34" W	486.89'
L21	S 02°51'34" E	175.08'	L57	N 87°21'55" E	585.34'
L22	N 87°20'50" E	558.79'	L58	S 02°54'50" E	466.52'
L23	N 03°18'28" W	525.71'	L59	N 87°21'55" E	461.45'
L24	S 89°45'33" W	301.20'	L60	S 02°52'20" E	60.30'
L25	N 32°13'59" W	110.32'	L61	S 87°21'55" W	957.57'
L26	N 87°21'51" E	1252.10'	L62	N 02°51'34" W	60.00'
L27	N 87°18'33" E	186.54'	L63	N 87°21'55" E	496.10'
L28	S 02°42'08" E	182.34'	L64	S 87°18'25" W	361.50'

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	178.63	227.89	44°57'44"	S 19°37'18" W	174.28
C2	273.62	285.00	44°57'23"	S 18°37'29" W	217.93
C3	125.62	489.33	14°42'31"	S 10°12'38" E	125.27
C4	125.13	489.33	14°29'05"	S 24°53'05" E	124.79
C5	173.34	398.48	24°55'28"	S 19°43'05" E	171.98
C6	33.84	20.00	94°19'11"	S 40°02'15" W	29.41
C7	42.14	40.00	60°21'42"	N 62°27'18" W	40.22
C8	282.98	314.79	51°28'14"	N 61°36'45" E	273.40
C9	131.89	184.97	51°28'02"	N 61°25'09" E	129.95
C10	31.42	20.00	90°00'17"	N 42°18'01" E	28.29
C11	31.42	20.00	89°58'05"	S 42°17'25" W	28.28
C12	155.67	148.87	39°50'20"	S 69°21'47" W	153.10
C13	118.60	189.17	35°35'14"	S 69°24'14" W	118.86
C14	30.12	20.00	86°19'17"	N 49°28'21" W	27.36
C15	307.24	458.48	25°57'54"	N 19°15'51" W	295.48
C16	230.00	439.32	29°21'30"	N 17°32'01" W	217.60
C17	178.54	225.00	44°57'23"	N 19°37'29" E	175.03
C18	221.25	287.89	44°51'38"	N 20°05'11" E	215.84
C19	83.49	40.00	119°36'45"	N 27°33'58" E	69.14
C20	156.21	243.17	39°55'14"	N 69°24'14" E	153.61
C21	118.14	168.87	35°50'20"	N 69°21'47" E	115.22
C22	31.42	20.00	90°00'35"	S 47°42'25" E	28.29
C23	68.98	514.79	15°11'33"	S 78°15'25" W	68.67
C24	31.42	20.00	90°00'17"	S 42°18'01" W	28.28
C25	237.86	364.97	51°28'02"	S 61°35'09" W	229.50
C26	193.81	514.79	35°17'38"	S 53°30'51" W	190.86
C27	56.04	157.50	20°23'15"	N 62°04'51" W	55.75
C28	253.87	344.50	43°53'08"	S 66°10'08" W	261.47
C29	17.26	344.50	92°52'11"	S 62°49'25" W	17.25



Exhibit 9
79.94 ACRES
IN THE
A.C.H.&B. SURVEY,
SECTION 1, A-147
H.T. & B.R.R. COMPANY
SURVEY 11, A-239
BAZORIA COUNTY, TEXAS
 DECEMBER 2014 JOB NO. 1431-1901-JUL

LJA Engineering, Inc.
 2829 Briarpark Drive
 Suite 600
 Houston, Texas 77042
 Phone 713.553.5200
 Fax 713.553.5206
 T.B.P.L.S. Firm No. 10110501



City of Pearland
Community Development
3523 Liberty Drive
(Community Center)
Pearland, Texas 77581
281-652-1768
281-652-1702 fax
www.cityofpearland.com

APPLICATION FOR A CHANGE IN ZONING

Current Zoning District: General Commercial & Office Professional

Proposed Zoning District: Planned Development

Property Information:

Address or General Location of Property 5435 & old Alan Road at Hampshire Street

Tax Account No. See Attached List

Subdivision ACHS Survey Abstract 1A7 & HTBR Survey III Abstract 239 Lot _____ Block _____

A complete application must include all information shown on the Application Checklist attached to this application.

PROPERTY OWNER INFORMATION:

NAME Felton & Mary C Baker Revocable Trust et al
ADDRESS 5506 Lockwood St
CITY Pearland STATE TX ZIP 77581
PHONE (281) 465 6666 (owner's home)
FAX (713) 970 1018
E-MAIL ADDRESS Stephane.Robinson-owners@baker

APPLICANT/AGENT INFORMATION:

NAME Alan Mueller
ADDRESS 4201 Broadway
CITY Pearland STATE TX ZIP 77581
PHONE (281) 412 9210
FAX (281) 412 9068
E-MAIL ADDRESS alan@pearland.com

*Property owner must be the current owner of the property at the time of submittal of the application, and not the party that has the property under contract

As owner and applicant, I hereby request approval of the above described request as provided for by the Unified Development Code of the City of Pearland

Owner's Signature [Signature] Date 11/2/14

Applicant/Agent's Signature [Signature] Date 12/2/14

OFFICE USE ONLY

FEES PAID:	DATE PAID:	RECEIVED BY:	RECEIPT NUMBER:
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Application No. _____

APPLICATION CHECKLIST FOR THE FOLLOWING

- **Zone Changes**
- **Planned Development Districts (PD)**

- Application, filled out completely, and signed by the owner of the property to be considered for the conditional use permit.
- If the applicant is the designated agent, the application shall include a written statement from the property owner authorizing the agent to file the application on his behalf. **Section 1.2.1.1 (a) of the Unified Development Code.**
- Parcel map, printed from the City of Pearland website, indicating the location and boundaries of the subject property.
- ~~NA~~ Letter of Intent, explaining the zone change request in detail and why the zoning is being requested to be changed, and state the uses being proposed

*Letter of Intent is not required for a PD.

- Application fee, as determined below, by cash, check made payable to the City of Pearland, or credit card (Visa and MasterCard only)

- **Zero (0) to less than 25 acres:**
 - \$ 750.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 800.00 if requesting a Planned Development (PD)
- **25 to less than 50 acres:**
 - \$ 800.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 850.00 if requesting a Planned Development (PD)
- **50 to less than 75 acres:**
 - \$ 850.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 900.00 if requesting a Planned Development (PD)
- **75 to less than 100 acres:**
 - \$ 900.00, plus \$25.00 per each type of zoning district requested; or
 - ○ \$ 950.00 if requesting a Planned Development (PD)
- **100 acres and above:**
 - \$ 950.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 1000.00 if requesting a Planned Development (PD)

- For PD's Only: the proposed PD document electronic form by date of application (either emailed or on a CD) (see PD Format for guidelines on how to prepare the PD).
- Acknowledgement of the sign to be posted on the property 10 days prior to the public hearing
- Provide evidence or proof that all taxes and obligations have been paid regarding the subject property.

- Application packets that are not **complete** will not be accepted. **When a completed application packet has been accepted and reviewed, additional information may be required by staff as a result of the review, it may be necessary to postpone the proposed CUP/Zone Change and remove it from the scheduled agenda and place it on a future agenda date according to Section 1.2.1.2. of the Unified Development Code.**

**POSTING OF ZONING NOTIFICATION SIGNS
ON PROPERTY UNDER CONSIDERATION
FOR A ZONE CHANGE (OR CONDITIONAL USE PERMIT)**

Any person, firm or corporation requesting a zoning change, a conditional use permit (CUP), or a variance shall be required to erect and maintain a sign(s), to be inspected by the City, upon the property for which a variance or zoning change has been requested.

Such sign(s) shall be located as follows:

- (1) One (1) sign per street frontage shall be located within thirty feet (30') of the abutting street, or as determined by the City.
- (2) So as to be clearly visible and readable from the public right-of-way and not obstructed in any manner.
- (3) So as not to create a hazard to traffic on the public rights-of-way abutting the property.
- (4) On the subject property at least ten (10) days prior to the hearing of such zoning change request by the Planning and Zoning Commission, and to remain continuously on said property until final action by the City Council or withdrawal of the case by the applicant. Removal of the sign by the applicant prior to a recommendation by the Planning and Zoning Commission and/or a final decision by the City Council shall constitute a withdrawal of the request.
- (5) The signs shall be as follows:
 - A minimum sign size of 2 feet by 3 feet, but no larger than 4 feet by 4 feet
 - At least 2 feet above the ground
 - Blue or black lettering that is a minimum of 3 inches by 1/2 inch, on a white background
 - Message content as follows:

PROPOSED (SPECIFY REQUEST)
 Contact City of Pearland
 281-652-1768

***Signs must be professionally made; handwritten signs are not allowed.**

***Signs must be freestanding and cannot be attached to a tree, fence, or building.**



Date 12-2-14

City of Pearland
3519 Liberty Dr.
Pearland TX 77581

RE: Zoning Representation

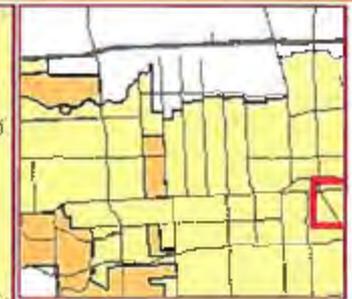
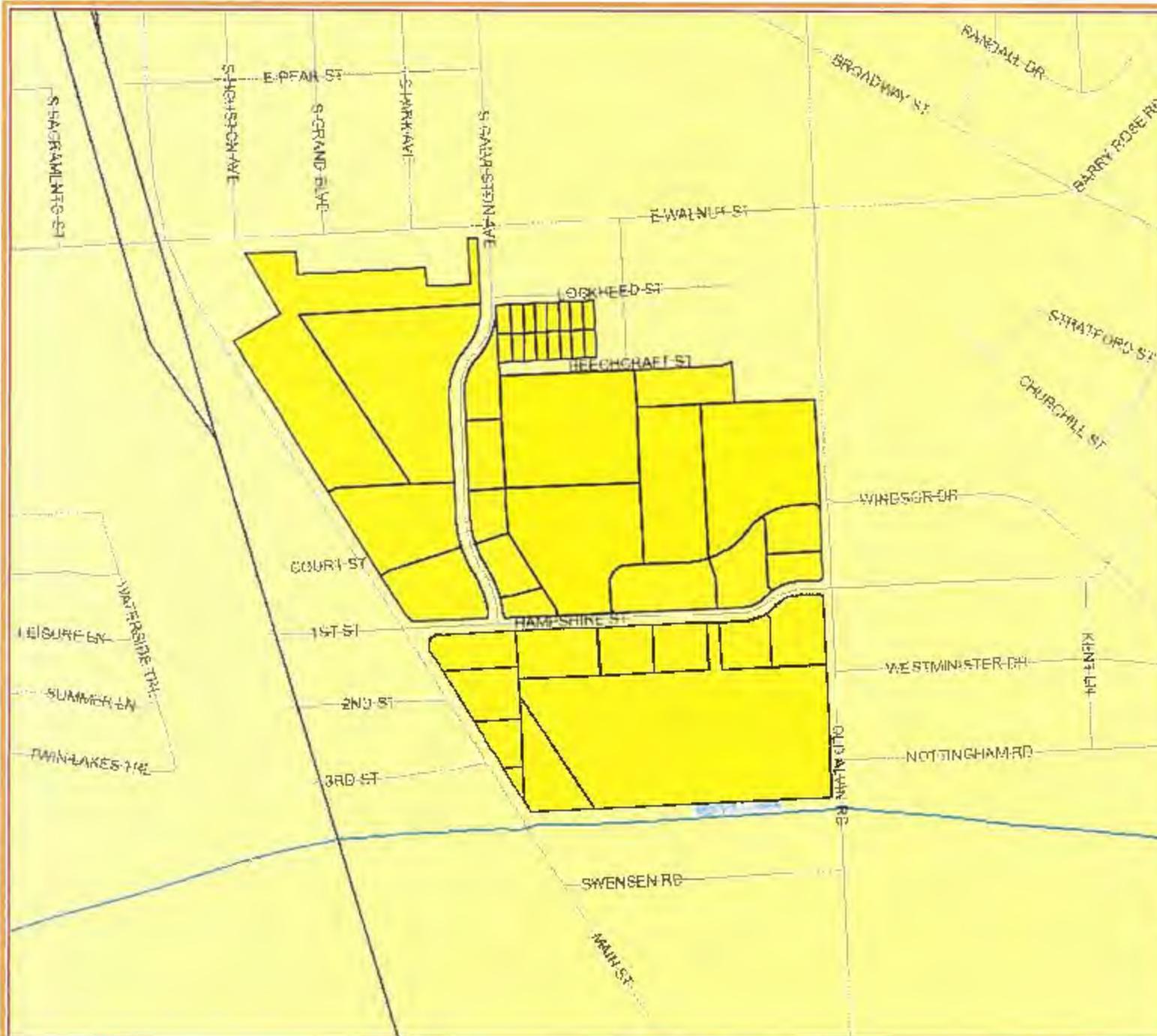
To Whom It May Concern:

On behalf of the Felton M. & Mary C. Baker Revocable Trust and Houston Helicopter, Inc. I hereby authorize Gromax Development and DR Horton to act on our behalf in the rezoning of the property we own which is being submitted under the name of "Baker's Landing". This representation may be withdrawn at any point prior to final approval of the rezoning by the city of Pearland.

Sincerely,



By: Gary Baker
Address: 3506 Lockheed
Pearland TX 77581



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Scale 1:8,804
 1 in = 887 ft
 October 15, 2014



CITY OF PEARLAND - PERMITS
 3523 LIBERTY DRIVE
 DRH Inc. Controlled Disb

Sub 1 of 1

Check Number 0202228
 Date 12/02/14

Inv Number	Invoice Number	Subdy Invt#	Est Address	Cost Cde	Legal Desc	Grps	Deductions	Amount Paid
12014	BAKSD 1	22025	Baker's Landing					
							950.00	950.00
							350.00	950.00

PD - Electronic form

CITY OF PEARLAND
 REPORT
 *** CUSTOMER RECEIPT ***
 Oper: JGOTTER Type: OC Drawer: 1
 Date: 12/05/14 01 Receipt no: 66669

Description	Quantity	Amount
RA BOARD OF ADJUSTMENTS	1.00	\$950.00
Trans numbers:		\$600210

DRH INC
 5435/OLD ALVIN/HAMPSHIRE
 ALVIN RUELER
 FELTON & MARY BASER
 DRH INC. CONTROLLED DISB
 301 COMMERCE ST SUITE 500
 FORT WORTH

Tender detail		
CK CHECK	202228	\$950.00
Total tendered		\$950.00
Total payment		\$950.00

Trans date: 12/05/14 Time: 0:18:03

ZONE CHANGE/ VARIANCE/ RECORDATION

(circle one)
 \$950.00 **BA** or **PF** or **FE**

Description: Input who the check is from
 DRH Inc

COMMENTS/DESCRIPTION (F10):
 Location or Address SH 35/Old Alvin/Hampshire

Applicant Alan Mueller

Baker et al BCAD Parcels

Property ID	Tax Account Number
162865	0147 - 0046 - 120
166236	0239 - 0002 - 110
180801	1164 - 0304 - 000
180802	1164 - 0306 - 000
180804	1164 - 0316 - 000
180805	1164 - 0320 - 000
237420	7029 - 0000 - 010
237421	7029 - 0000 - 020
237422	7029 - 0000 - 030
237423	7029 - 0000 - 040
237424	7029 - 0000 - 050
237425	7029 - 0000 - 070
237426	7029 - 0000 - 080
237427	7029 - 0000 - 090
237429	7029 - 0000 - 110
237431	7029 - 0000 - 130
237432	7029 - 0000 - 140
237433	7029 - 0000 - 150
237435	7029 - 0000 - 161
237436	7029 - 0000 - 162
237437	7029 - 0000 - 163
237438	7029 - 0000 - 170
237439	7029 - 0000 - 180
237441	7029 - 0000 - 190
237442	7029 - 0000 - 200
237445	7029 - 0000 - 220

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

A0147 A C H & B, TRACT 114A, ACRES 6.000

Eldocary Number: 23414312

Parcel Address:

Legal Acres: 6.0000

Account Number: 0147-0046-120

Print Date: 12/01/2014

Certificate No: 223485580

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	68,400
2014 Levy:	\$1,903.09
2014 Levy Balance:	\$1,903.09
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,903.09
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,903.09

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 888-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

A0239 H T & B R R, TRACT 8A2-8A2B,
ACRES 2.000, PEARLAND

Fiduciary Number: 23414312

Parcel Address: 3112 S MAIN ST HWY 35

Legal Acres: 2.0000

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Account Number: 0239-0002-110

Print Date: 12/01/2014

Certificate No: 223485581

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	38,000
2014 Levy:	\$1,057.28
2014 Levy Balance:	\$1,057.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,057.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,057.28

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 888-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
4-5-14-15

Fiduciary Number: 23414312

Parcel Address: 3506 LOCKHEED ST
Legal Acres: .5464

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Account Number: 1164-0304-000
Certificate No: 223485584
Certificate Fee: \$10.00

Print Date: 12/01/2014
Paid Date: 12/01/2014
Issue Date: 12/01/2014
Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	305,790
2014 Levy:	\$8,507.99
2014 Levy Balance:	\$8,507.99
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$8,507.99
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$8,507.99

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-4320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
6T09-18-19

Fiduciary Number: 23414312

Parcel Address: LOCKHEED ST

Legal Acres: .8196

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Account Number: 1164-0306-000

Print Date: 12/01/2014

Certificate No: 223485585

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value: 74,970

2014 Levy: \$2,085.88

2014 Levy Balance: \$2,085.88

Prior Year Levy Balance: \$0.00

Total Levy Due: \$2,085.88

P&I + Attorney Fee: \$0.00

Total Amount Due: \$2,085.88

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
16-17

Fiduciary Number:

23414312

Parcel Address:

Legal Acres: .2732

Account Number:

1164-0316-000

Print Date:

12/01/2014

Certificate No:

223485605

Paid Date:

12/01/2014

Certificate Fee:

\$10.00

Issue Date:

12/01/2014

Operator ID:

AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	24,990
2014 Levy:	\$695.28
2014 Levy Balance:	\$695.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$695.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$695.28

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
95 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
10-20

Fiduciary Number: 23414312

Parcel Address: LOCKHEED ST

Legal Acres: .2732

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Account Number: 1164-0320-000

Print Date: 12/01/2014

Certificate No: 223485610

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	24,990
2014 Levy:	\$695.28
2014 Levy Balance:	\$695.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$695.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$695.28

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT A,
ACRES 8.772

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35

Legal Acres: 8.7720

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Account Number: 7029-0000-010

Print Date: 12/01/2014

Certificate No: 223485612

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value: 166,670

2014 Levy: \$4,637.27

2014 Levy Balance: \$4,637.27

Prior Year Levy Balance: \$0.00

Total Levy Due: \$4,637.27

P&I + Attorney Fee: \$0.00

Total Amount Due: \$4,637.27

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT B,
ACRES 3.268

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35
Legal Acres: 3.2680

Account Number: 7029-0000-020

Print Date: 12/01/2014

Certificate No: 223485615

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	62,090
2014 Levy:	\$1,727.52
2014 Levy Balance:	\$1,727.52
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,727.52
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,727.52

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1120, (979) 388-1120, (281) 511-7320

TAX CERTIFICATE



ROVIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT C,
ACRES 2.093

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35 AT HAMPSHIRE RD
Legal Acres: 2.0930

Account Number: 7029-0000-030

Print Date: 12/01/2014
Paid Date: 12/01/2014
Issue Date: 12/01/2014
Operator ID: AMBER

Certificate No: 223485620

Certificate Fee: \$10.00

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	39,770
2014 Levy:	\$1,106.51
2014 Levy Balance:	\$1,106.51
Prior Year Levy Balances:	\$0.00
Total Levy Due:	\$1,106.51
P&I + Attorney Fees:	\$0.00
Total Amount Due:	\$1,106.51

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (G) No: N/A

Issued By:

ROVIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 314-1100, (979) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT D,
ACRES 1.213

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35 AT HAMPSHIRE RD
Legal Acres: 1.2130

Account Number: 7029-0000-040

Print Date: 12/01/2014

Certificate No: 223485640

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

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Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	23,050
2014 Levy:	\$641.32
2014 Levy Balance:	\$641.32
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$641.32
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$641.32

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (G) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 868-1820, (979) 864-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT E.
ACRES 0.901

Fiduciary Number: 23414312

Parcel Address: S GALVESTON

Legal Acres: .9010

Account Number: 7029-0000-050

Print Date: 12/01/2014

Certificate No: 223485644

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	17,120
2014 Levy:	\$476.33
2014 Levy Balance:	\$476.33
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$476.33
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$476.33

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GFI) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (409) 716-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT G,
ACRES 1.000

Fiduciary Number: 23414312

Parcel Address: S GALVESTON

Legal Acres: 1.0000

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Account Number: 7029-0000-070

Print Date: 12/01/2014

Certificate No: 223485649

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	19,000
2014 Levy:	\$528.64
2014 Levy Balance:	\$528.64
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$528.64
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$528.64

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (817) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT H,
ACRES 0.700

Fiduciary Number: 23414312

Parcel Address: 8 GALVESTON

Legal Acres: .7000

Account Number: 7029-0000-080

Print Date: 12/01/2014

Certificate No: 223485650

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	13,300
2014 Levy:	\$370.05
2014 Levy Balance:	\$370.05
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$370.05
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$370.05

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 888-1320, (281) 560-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT I,
ACRES 0.916

Fiduciary Number: 23414312

Parcel Address: S GALVESTON
Legal Acres: .9160

Account Number: 7029-0000-090

Print Date: 12/01/2014

Certificate No: 223485710

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	17,410
2014 Levy:	\$484.40
2014 Levy Balance:	\$484.40
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$484.40
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$484.40

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A CH &
B-A0239 HT & B)(PEARLAND), LOT K,
ACRES 1.562

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE
Legal Acres: 1.5620

Account Number: 7029-0000-110

Certificate No: 223485711

Certificate Fee: \$10.00

Print Date: 12/01/2014

Paid Date: 12/01/2014

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	29,680
2014 Levy:	\$825.79
2014 Levy Balance:	\$825.79
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$825.79
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$825.79

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
95 CITY OF PEARLAND

Reference (OF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 804-1320, (979) 388-1320, (409) 436-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT M,
ACRES 1.978

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.9780

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Account Number: 7029-0000-130

Print Date: 12/01/2014

Certificate No: 223485712

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	37,580
2014 Levy:	\$1,045.59
2014 Levy Balance:	\$1,045.59
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,045.59
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,045.59

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 286-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT N,
ACRES 1.033

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.0330

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Account Number: 7029-0000-140

Print Date: 12/01/2014

Certificate No: 223483713

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	19,630
2014 Levy:	\$546.17
2014 Levy Balance:	\$546.17
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$546.17
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$546.17

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 888-1320, (713) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT O,
ACRES 1.033

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.0330

Account Number: 7029-0000-150

Print Date: 12/01/2014

Certificate No: 223485714

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	19,630
2014 Levy:	\$546.17
2014 Levy Balance:	\$546.17
Prior Year Levy Balance:	0.00
Total Levy Due:	\$546.17
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$546.17

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 360-1330, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-AB239 H T & B)(PEARLAND), LOT P1,
ACRES 1.359

Fiduciary Number: 23414312

Parcel Address: CESSNA

Legal Acres: 1.3590

Account Number: 7029-0000-161

Print Date: 12/01/2014

Certificate No: 223485715

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014, THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	25,820
2014 Levy:	\$718.38
2014 Levy Balance:	\$718.38
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$718.38
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$718.38

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320 / (979) 488-1120 / (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT P2,
ACRES 4.003

Fiduciary Number: 23414312

Parcel Address:

Legal Acres: 4.0030

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Account Number: 7029-0000-162

Print Date: 12/01/2014

Certificate No: 223485716

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	76,060
2014 Levy:	\$2,116.21
2014 Levy Balance:	\$2,116.21
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$2,116.21
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$2,116.21

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GR) No: NA

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT P3,
ACRES 5.460

Fiduciary Number: 23414312

Parcel Address: OLD ALVIN RD

Legal Acres: 5.4600

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Account Number: 7029-0000-163

Print Date: 12/01/2014

Certificate No: 223485719

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	103,740
2014 Levy:	\$2,886.35
2014 Levy Balance:	\$2,886.35
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$2,886.35
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$2,886.35

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT Q,
ACRES 1.417

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.4170

Account Number: 7029-0000-170

Print Date: 12/01/2014

Certificate No: 223485726

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	26,930
2014 Levy:	\$749.28
2014 Levy Balance:	\$749.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$749.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$749.28

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1420, (979) 388-1321, (979) 756-1320

TAX CERTIFICATE



ROVIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT R PT.
ACRES 0.964

Fiduciary Number: 25414312

Parcel Address: HAMPSHIRE

Legal Acres: .9640

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Account Number: 7029-0000-180

Print Date: 12/01/2014

Certificate No: 223485737

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	18,320
2014 Levy:	\$509.72
2014 Levy Balance:	\$509.72
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$509.72
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$509.72

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
ROVIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320 (979) 348-1320 (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT S,
ACRES 1.022

Fiduciary Number: 23414312

Parcel Address: OLD ALVIN RD
Legal Acres: 1.0220

Account Number: 7029-0000-190

Print Date: 12/01/2014

Certificate No: 223485791

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	19,420
2014 Levy:	\$540.33
2014 Levy Balance:	\$540.33
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$540.33
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$540.33

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1290, (979) 888-6324, (781) 756-1920

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT T,
ACRES 0.664

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: .6640

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Account Number: 7029-0000-200

Print Date: 12/01/2014

Certificate No: 223485804

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	12,620
2014 Levy:	\$351.13
2014 Levy Balance:	\$351.13
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$351.13
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$351.13

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 II T & B)(PEARLAND), LOT V.
ACRES 1.363

Fiduciary Number: 23414312

Parcel Address: OLD ALVIN RD

Legal Acres: 1.3630

Account Number: 7029-0000-220

Print Date: 12/01/2014

Certificate No: 223485811

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	25,900
2014 Levy:	\$720.61
2014 Levy Balance:	\$720.61
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$720.61
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$720.61

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (CF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1720, (817) 756-1320



City of Pearland

P&Z AGENDA REQUEST

TO: Planning & Zoning Commission

REQUESTOR: Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; DR Horton, Developer and Home Builder

DATE: 2/16/15

AGENDA ITEM SUBJECT: Zone Change Application Number 2014-22Z

Old Business **New Business** **Discussion Item** **Workshop**

Summary

The applicant is seeking approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning districts, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land located between Main Street (SH 35) to the west, Old Alvin Road to the east, and south of East Walnut Street. As depicted in the Design Plan (Exhibit 3) Baker's Landing will consist of 251 single family homes on approximately 60 acres of land, with an overlay zoning district of Single Family Residential 4 (R-4); and a 0.50-acre tract with frontage along Walnut Street, with an overlay zoning district of General Business (GB) for a non-residential use, with the option to convert to single family homes. The residential lots proposed are 55 foot wide, with a total lot area varying from 6,875 square feet to 8,800 square feet, according to Table 5 on page 5 of the PD document. Exhibit 10 of the PD document illustrates lot areas ranging from 6,000 square feet to 10,000 square feet. It is important to note that the mix of lot sizes may increase up to 15%, provided the total number of residential lots may not exceed 265.

Enhancements, Amenities and Recreational Facilities

Various enhancements are proposed including primary and secondary entry monuments on Old Alvin Road at Hampshire Street and Hampshire Street at SH 35; a 12-acre park of

which 7 acres is a detention pond with fountains; approximately 2.2 miles of 6-foot trails throughout the development; a playground with picnic tables, a pavilion/shade structure along Hampshire Street; 4 private parks totaling .78 acres, 3.8 acres of preserved wooded opens space with trails and benches; and historical markers regarding the history of the site and the Baker family. See Table 7, page 7 of the PD document for a list of enhancements, amenities and recreational facilities.

Status of Existing Streets Within the Development

A joint public hearing was held on January 5, 2015. Discussion ensued regarding who constructed the existing streets. The City currently maintains the streets within the development and the streets are public streets. According to a 1986 replat, all streets were public streets at that time, with the exception of Beechcraft Street. Based on as-builts and the aforementioned plat, it is unclear who constructed the roads. However, anecdotal information provided suggests that the streets were constructed by the previous owners prior to conveyance of the parcels to the Baker family.

Planning and Zoning Commission Action of January 5, 2015

The Planning and Zoning Commission, at their regular meeting of January 5, 2015, were generally in support of the use of the property as single family. However, discussion ensued regarding the styles of homes, including facades where abutting SH 35; traffic on through streets; landscaping details; undergrounding of utilities; homes backing up to and buffering/screening along SH 35; and proposed amenities. Most of the above concerns have been addressed. However, undergrounding of utilities was not mentioned in the PD document. Additionally, since the meeting of January 5, 2015, some details regarding landscaping was provided. However, further detail is required in order to implement the renderings provided.

The original motion of approval was made by Commissioner Daniel Tunstall and was seconded by Commissioner Elizabeth McClane. The original motion was amended by Commissioner Daniel Tunstall to postpone the item, and was seconded by Commissioner Derrick Reed, and passed by a vote of 5-1, with Commissioner Henry Fuertes opposed to the amended motion.

The purpose of the postponement was to give staff and the applicant time to address various items discussed by City Council, the Planning and Zoning Commission and staff.

Recommendation

Staff is unable to recommend approval of the proposed Planned Development known as Baker's Landing, for the following reasons:

1. **Does Not Conform to Future Land Use or Old Townsite Plan-** The development, as proposed does not meet the *Village District* future land use designation of the Comprehensive Plan or the recommendations of the Old Townsite Plan (OTS) Plan, adopted by the City Council, which recommends a mixed use development with a variety of housing types including townhomes, condominiums, residential lofts with parking in the rear and corner store commercial.
2. **Lack of Commercial Uses** - The initial 1 acre GB use has been reduced to 0.5 acres, despite the recommendation to increase business uses. Additionally, the proposed 0.5 acre GB tract may be converted to single family homes, without any further approvals.
3. **Density and Quality of Development** – The number of lots increased from 250 lots to 251 lots. The maximum number of lots allowed remains to be 265 lots. Based on 251 lots, the proposed gross density is 3.1 dwelling units per acre; and 3.3 dwelling units per acre based on 265 lots. The lot width increased from a minimum of 50-feet, as presented at the joint workshop; to a minimum lot width of 55 feet and a minimum lot depth of 125 feet, which equates to 6,875 square feet.

The center area of the project remains a concern due to lack of any open space. Linear open areas shall be provided to provide north-south greenway access to the recreational areas which would contribute to a lower density and would provide more meaningful open space, and better access to recreational areas from all parts of the development.

4. **Proximity to State Highway 35** – Much concern was expressed regarding residential lots backing up to SH 35. The applicant proposes a 40-foot wide buffer along SH 35 which was increased only by 10 feet to address the Commissions and Council's concern.

Recommended Conditions of Approval

If the Planning and Zoning Commission recommends approval of the PD, staff recommends the following conditions:

1. Four-foot sidewalks are proposed along the east side of Galveston Avenue; a major collector which requires 6 foot sidewalks on both sides of the street. In order to mitigate the deviation increase the sidewalk width on the west side of Galveston Avenue to 8-foot sidewalks as opposed to the proposed 6-foot sidewalks.
2. The applicant proposes a 40-foot wide buffer along SH 35. A note shall be added stating that the 40-foot wide buffer is not inclusive of any right-of-way dedication. The ultimate right-of-way for SH 35 is 120 feet.
3. Provide a legend on all landscape plans, including species, caliper inches, details regarding any shrubs/hedge, flowering shrubs, etc.
4. All rear façades shall include 50% brick or stone, whether backing up to SH 35 or not.
5. Remove “Conceptual Renderings” from all exhibits.
6. Include existing street names on all exhibits. For example, Exhibit 8A-4 makes no mention of street names.
7. Provide dimensions of the sign monuments including height, effective area (square footage), etc.
8. Table 5 on page 5 of the PD document indicates a mix of lot sizes ranging from 6,875 square feet to 8,800 square feet. Exhibit 10 indicates a mix of lot sizes ranging from 6,000 square feet to over 10,000 square feet. Add a note stating that the minimum lot size shall be 6,875 square feet.
9. The total number of lots for each lot area (square footage) type (R-1, R-2 and R-3), as identified on Table 5, Page 5 of the PD, can increase by 15%. The minimum lot width proposed is 55 feet, with varying lot depths. The 15% increase shall only apply to lot sizes equivalent to R-1 and R-2 minimum lot sizes which equates to a minimum lot size of 8,800 square feet and 7,000 square feet, respectively. The 15% increase shall not apply to the 81 lots which are equivalent to R-3 lot area requirements.
10. Add a note stating that all utilities will be underground, unless documentation is provided from CenterPoint stating otherwise.

Summary of Previous Comments and Discussions

Details regarding the above conditions are identified below based on City Council, Planning and Zoning Commission and staff discussion; and how the applicant addressed each item follows in red font:

1. In keeping with the intent of the “*Village District*” future land use designation and the close proximity to the Old Town area,
 - Provide some mixture of housing sizes and styles by including larger lot sizes and diverse housing types such as townhomes with quality architecture and urban design. More specific detail is needed in the PD on the architecture and design of the development to safeguard that the intended home standards are constructed.

The minimum lot width proposed for the residential lots has not changed. The minimum lot width proposed is 55 feet, with varying lot depths, with a total lot area ranging from 6,875 square feet to 8,800 square feet, with the option to increase the mix of lot sizes up to 15%. Diversity in housing, such as townhomes is not proposed. The front elevations of each residential home will be 100% brick or stone; the side elevation will be at least 50% brick or stone; and the rear elevation on lots backing up to SH 35 will be at least 50% brick or stone. All rear façades shall include 50% brick or stone, whether backing up to SH 35 or not. The proposed homes will be constructed from the DR Horton Signature Series, or comparable, and will have a minimum size of 1,974 square feet, with the largest home expected to be approximately 4,157 square feet, with a minimum of 8 floor plans.

- Pedestrian connectivity (sidewalks) shall meet the requirements of the UDC, which requires 6-foot wide sidewalks on all collectors and 4-foot sidewalks on local streets.

No change is proposed. Pedestrian connectivity will be provided throughout the site via 4 and 6-foot sidewalks/trails. The applicant proposes 4-foot sidewalks on the east side of Galveston Avenue, where residential lots front on Galveston Street; a Major Collector according to the Thoroughfare Plan, which requires 6-foot sidewalks. Six (6) foot sidewalks are proposed on the west side of Galveston Avenue, along Hampshire Street and around the proposed detention pond. See Exhibit 6 (Fencing & Trail Plan) for details. Mitigation of the deviation to construct 4-foot sidewalks along the east side of Galveston Avenue by increasing the sidewalk width along the west side of Galveston Avenue to 8-foot as opposed to 6 feet is required.

- Increase pedestrian access to the Old Town area (Grand Avenue) to meet the intent of the “Village District” that encourages enhanced walkability.

A 6-foot sidewalk is proposed along the re-aligned Grand Avenue extension from the intersection of Grand Avenue and Galveston Avenue to the north property line.

- Further explore with the City the extension of Grand Avenue.

The Design Plan has been modified to accommodate a more direct extension of Grand Avenue into the property, in the future, when Grand Avenue is extended and rebuilt.

2. Provide details on the buffer along SH 35 including detail on the masonry wall, landscaping, plantings and berming. Provide enhanced landscaping and consider wider buffer than the minimum requirements. Extend the masonry screening wall along the full length of areas visible on Main Street, as required by the UDC for all single family perimeter fences abutting Major Thoroughfares.

A 40-foot wide buffer is proposed along SH 35, which will include the required street trees and ornamental trees, as required within the Corridor Overlay District. It is not clear if the 40 foot buffer includes right-of-way dedication. Staff requests that text is added to the PD, excluding the 10-foot dedication for row, as identified on the plat.

Shrubs are shown within the 40-foot buffer. Provide details regarding the proposed shrubs included within the text of the PD document, within Table 8.

3. Include a masonry screening wall along Old Alvin Road, as opposed to a wood fence. Perimeter subdivision fences along Major Thoroughfares are required to be constructed of masonry materials; and wood is expressly prohibited. Although Old Alvin Road is not a Major Thoroughfare, for consistency and sustainability, include masonry for the construction of the screening wall along Old Alvin Road. Also, show masonry fencing where residential uses will abut existing non-residential uses and zones, as required by the code.

A 6-foot brick masonry fence has been added by the applicant along Old Alvin Road, as well as street trees equating to 1 inch for every 40 feet of frontage. Fence Crete fencing has been added to the northern boundary of the site where non-residential uses currently exist along Walnut Street and the northern most boundary of the site. See Exhibit 6 (Fencing and Trail Plan) for details.

4. Include minimum percentages for brick and masonry - minimum 30% brick and 30% stone for front facades and 20% brick or stone for side and rear facades, to prevent 100% stucco along the front façade and 50% stucco along the side facades of the residential homes.

The front elevations of each residential home will be 100% brick or stone; the side elevation will be at least 50% brick or stone; and the rear elevation on lots backing up to SH 35 will be at least 50% brick or stone. Fifty percent (50%) brick or stone shall be required on all rear facades.

5. As proposed 21% of the land area (16.6 acres) is dedicated to usable open space, as required for a mixed use or residential PD (Section 2.2.2.3 (c) of the UDC), and as recommended by the Comprehensive Plan. Open space for PD districts may be satisfied by either public or by a combination of public and private open space requirements, and is in addition to landscaping and buffering. Details are required regarding the proposed private parks, landscaping and fencing, and should be added to the text of the PD document. The center area of the project is of concern; due to lack of any open space. Adding some linear open areas to provide north-south greenway access to the recreational areas in the south would help in lowering density, as providing more meaningful open spaces, and better access to recreational areas from all parts of the development. Details are required regarding the proposed curb extensions and cross walks on Hampshire Street, and should be added to the text of the PD document.

Details regarding open space have been provided in Table 8 and Exhibit 7. However, lack of open space within the center area of the project remains to be a concern.

6. Concern with the quality of homes and the feasibility of attaining the value of the homes at \$250,000 – 300,000, and the ability to get the price point mentioned on 50-foot to 55-foot lots, as proposed by the applicant.

According to Table 5, page 5 of the PD document, 32% of the proposed residential lots will comply with the R-3 area regulations, which requires a minimum lot area of 6,000 square feet, the applicant proposes a minimum lot area of 6,875 square feet. Forty-six percent (46%) of the proposed residential lots will comply with the R-2 area regulations, which requires a minimum of 7,000 square feet; and 22% of the proposed lots will comply with the area regulations of the R-1 zoning district, which requires 8,800 square feet. A note has been added on page 5, Table 5 that these the mix of lot sizes may increase by 15%. The exact location of the various lot sizes, as depicted on Exhibit 10 (Lot Size Plan) may also be adjusted. The 15% allowable increase in lot sizes shall only be applicable to lot sizes above R-2 and R-3, as indicated on Table 5 of the PD document. Additionally, a note shall be added stating that the minimum lot area for all lots shall be 6,876 square feet.

Additionally, homes will be constructed from the DR Horton Signature Series or comparable, with a minimum size of 7,974 square feet, excluding potential upgrades. The largest home size to be offered is expected to be up to 4,157

square feet, excluding upgrades. A minimum of 8 floor plans with 2 elevation options each is also proposed.

7. Sound walls between SH 35 and abutting residential

No changes have been proposed to address this concern.

8. The lack of business uses, especially along SH 35 was questioned.

The proposed GB tract has been reduced from 1 acre to 0.5 acres, with the option to convert the GB tract to single family homes. The original 1 acre GB tract with no option to convert to single family homes is required.

9. Concerns were raised regarding increased traffic on Galveston Street (Minor Collector) and on SH 35, and internal streets being used as cut through.

Traffic calming measures are proposed at 2 intersections along Hampshire Street, which includes curb extensions and striped cross walks. No other changes are proposed.

10. Requested the applicant to consider zoning other than R-4, and to lower the density.

11. The proposed overlay zoning district remains R-4, with varying minimum lot area requirements ranging from 6,875 square feet (32% equivalent to R-3); 7000 square feet (46% equivalent to R-2); and 8,800 square feet (22% equivalent to R-1). The mix of lot sizes may be increased up to 15%. The 15% allowable increase in lot area shall only be applicable to lot sizes above R-2 and R-3 zoning districts, as indicated on Table 5 of the PD document.

11. Underground Utilities

During the Planning and Zoning Commission meeting of January 5, 2015. The Planning and Zoning Commission recommended all utilities to be located underground. The applicant indicated a desire of undergrounding utilities. However, that it would be determined by CenterPoint, if allowed.

Exhibits

1. Revised Baker's Landing PD Document
2. January 5, 2015 JPH Packet

EXHIBIT 1

Bakers Landing Planned Development

Submitted December 5, 2014

Revised January 21, 2015

Bakers Landing Planned Development

I Introduction

This 80.42-acre tract is unique in the history of the City of Pearland. Originally known as the Pearland Municipal Airport, the aviation facilities on this tract were constructed between 1945 and 1949. At the peak of its operation as a fixed wing airport, the facility consisted of four runways serving local general aviation needs and was home to a flight school and several crop-dusting operations. Between 1985 and 1989, the site was converted to a heliport operation serving as base for Houston Helicopters until the early 2000's, when those operations were discontinued.

The presence of such a large contiguous parcel in the heart of the City presents a rare opportunity to create a community that can catalyze additional positive development within the adjacent Old Town Site consistent with the City's goals. The proposed name of the project reflects the heritage of the site as being owned and operated by the Felton Baker family for more than 30 years.

A. Description of the Property

The Bakers Landing Planned Development (PD) is bounded on the east by Old Alvin Road, on the west by SH 35, on the north by separately-owned parcels fronting on Walnut Street, and on the south by Mary's Creek. The property is crossed by Galveston Street and Hampshire Street, both of which are classified as minor collectors with adequate width. The land is generally flat with an existing detention pond in the south-central portion of the property. The southeast corner of the property is heavily wooded with a small portion within the 100-year flood plain.

Beginning in 1949, the property was operated as a general aviation airport. From 1985 to present, the property was owned by the Felton Baker family from which a private helicopter service was operated. The site contains several buildings related to its prior use for aviation purposes.

The mature and stable neighborhoods of Nottingham and Sherwood Forest are located adjacent and east of the property along Old Alvin Road. To the west side of SH 35 and south of Mary's Creek land uses are dominated by commercial and light industrial uses. Walnut Street, north of the tract, is the historical boundary of the Old Town Site, north of which currently consists of a mixture of residential, office, commercial, and retail uses, including a post office, but also contains numerous vacant parcels. Therefore, the property sits in a unique transitional zone warranting special planning through the use of a PD that can adequately address the needs of the tract and surrounding existing uses, while also serving as a cornerstone and catalyst for further redevelopment in the Old Town Site north of the property.

B. Description of Proposed Development

The proposed development plan for the property includes single-family residential, general business, and significant open space and recreational features. The proposed uses are reflective of a market study conducted for the tract indicating high demand for residential, moderate demand for senior housing, and very limited demand for non-residential uses within a 10-year horizon. The residential lot sizes are a minimum of 55'x125', with substantial open space, trails, recreational facilities, and homeowner's association parks.

As stated in the UDC, the R-4 District is ideal to provide a buffer between the lower density residential neighborhoods to the east and the non-residential zoning districts on the other three sides of the property. The density of development is also consistent with the goals expressed in the City's Old Town Site Plan.

A seven-acre amenity lake and within a 12-acre park is the focal feature of this community. Included with the lake and park is a playground, pavilion, and fishing pier. Approximately 2.2 miles of trails circulate through the park and also extend into the neighborhood to connect with additional pocket parks in other areas of the community. A total of four pocket parks are provided in addition to the large central park. Safe access to the main park is encouraged via proposed Hampshire Street curb extensions which serve as a traffic calming devices and also shorten the pedestrian travel distance across that roadway. Adjacent to the park, a 3.8-acre grove of mature trees is also preserved as a natural area and connected to the park via the trail system. The trails are six-foot concrete except the trails within the wooded preserve may be constructed of natural materials consistent with the context of that area. The trail also system also provides access to the Mary's Creek pedestrian bridge and Alexander Middle School.

Entry monumentation is provided at all three community entrances. The design motif of the monumentation seeks to respect some of the aviation themed uses of this property in the past. Upgraded fencing comprised of a combination of masonry, tubular steel, and upgraded wood is provided in numerous areas beyond minimum City requirements.

All homes will have minimum brick and stone requirements as further defined in this PD.

C. Description of the Land

The land consists of 79.94 acres in private ownership plus 0.48 acres in an undeveloped right-of-way, proposed for abandonment, for a total of 80.42 acres. This right-of-way is an undeveloped 350-foot section of Beechcraft Street east of Galveston Street. The boundary description is shown in **Exhibit 9**. This acreage does not include the existing rights-of-way for Galveston Street and Hampshire Street.

D. Purpose

The purpose of this PD is to establish development regulations and design guidelines such that development of the tract will be of a high quality, compatible with surrounding uses, and will

encourage and catalyze positive redevelopment in the adjacent Old Town Site. The residential character of the PD provides single family products responsive to current demands, but also of a mix and nature that has proven to be stable in the long term in other communities. The street pattern is a mix of traditional gridded streets and cul-de-sacs in key areas. The population density and base established on this property will drive future demand for retail and non-residential uses that is not present today, furthering the City’s goals of developing a mixed use urban-style environment in the Old Town Site.

The PD will allow for cohesive design guidelines and an integrated park, open space, and landscaping plan covering this entire important tract. The land plan provides the appropriate balance of buffering and connectivity relative to the surrounding properties.

The benefits derived from this PD that would not otherwise be attainable include:

- Residential uses consistent and sensitive to the existing surrounding land uses.
- Flexible land uses to respond to market conditions over time.
- Preservation of significant portions of the existing wooded area with added trails and benches.
- Construction of approximately 2.2 miles of trails networked throughout the community and within the main park.
- A density of development required to support the market value of the real estate.
- Accommodation of the drainage district needs for future widening on the north side of Mary’s Creek due to physical constraints that prevent widening to the south.
- Potential synergistic cooperation with the City’s Old Town Site drainage planning.
- Creation of a “southern anchor” for the Old Town Site.

II Zoning and Land Use

A. Existing Zoning

The current zoning of the property is a combination of General Commercial and Office Professional, reflecting the prior uses of the property. The current zoning is shown on **Exhibit 1**. The City’s future land use plan depicts the property as “Village District”.

B. Proposed Base Zoning Districts

The proposed base zoning districts are R4 Residential and General Business. The acreages of each district are shown in Table 1 and are shown spatially on **Exhibit 2**.

Table 1
Base Zoning Districts

Base Zoning District	Acreage
Single Family R4	79.92
General Business	0.5

The proposed General Business tract will be actively marketed for such uses. However, at the time the adjacent residential property is platted with phase 2 of the development, the General Business acreage may be converted to and platted as single family uses, provided the total number of residential units may not exceed the maximum number of units established in Section II.2.C. The Design Plan is shown in **Exhibit 3**.

C. Standards and Land Use Summary

Lots within each base zoning district will conform to the UDC requirements with the following exceptions where the requirement will exceed the normal minimums:

**Table 2
R4 Variations (in excess of minimum requirements)**

Parameter	UDC Standard	Bakers Landing Standard
Minimum Lot Width	50 feet	55 feet
Minimum Lot Depth (1)	90 feet	125 feet
Minimum Lot Area	5,000 square feet	6,875 square feet

(1) Certain lots, such as cul de sacs or other odd locations, may be slightly less than the typical minimum so long as the lot area is met.

1. Land Use Summary

The land use summary for Bakers Landing is shown in Table 3 below:

**Table 3
Land Use Summary Table**

Use	Acres	% of Total	Zoning District
Single Family	60.2	75%	R-4
General Business	0.50	0.6%	GB
Amenitized Detention Lake	7.0	9%	R-4
Parkland to be maintained by the HOA	9.6	12%	R-4
Reserves	3.1	3.4%	R-4
Total	80.4	100%	

The breakdown of open space, landscape reserves, and public park dedication is shown on **Exhibit 7** and below in Table 4 on the following page. “Open space” consists of HOA parks, amenitized detention, and preserved areas. “Landscape reserves” includes setbacks along roadway and other areas. There are no planned public park dedications. None of these areas include either the existing or additional Mary’s Creek easement requirement, which are outside the boundary of the Bakers Landing PD.

Table 4
Open Space, Park Dedication, and Landscape Reserves

Zone	Acres	% of Total (1)
Open Space	16.6	21%
Landscape Reserves	3.1	4%
Park Dedication	0	0%

Note 1: Percentages based on 80.4 total acres.

2. Residential Lot Summary

Table 5
Lot Distribution

Zone	Minimum Lot Width	Minimum Lot Area	Equivalent Lot Area Zone	Number	% of Total
R-4	55 feet	6,875 SF	R-3	81	32%
R-4	55 feet	7,000 SF	R-2	115	46%
R-4	55 feet	8,800 SF	R-1	55	22%
Total				251	100%

The concept plan depicts 251 lots. The mix of lot sizes within each of the categories in Table 5 may be increased up to 15% of each category by the developer provided the total number of residential units may not exceed 265. The exact location of the various lot sizes may be adjusted by the developer.

3. Residential Density

Table 6 illustrates the densities based on the projected 251 lots and the maximum 265 lots. The density calculations are based on the following definitions from the UDC:

Density, Net: The number of dwelling units per net acre. Net density calculations are made using net acreage, exclusive of thoroughfare rights-of-way and retention/detention areas, and public or private streets that are platted or are to be platted as part of the development of the property, but inclusive of open space, recreational areas, or parks.

Density, Gross Residential: The number of dwelling units per gross acre used for residential use. All density calculations shall be made using gross acreage dedicated for residential use, exclusive of easements and thoroughfare rights-of-way, and inclusive of retention/detention areas, public or private streets that are platted or will be platted as part of the development of the property, open space, recreational areas, and parks provided within the development.

Table 6
Residential Density

# Lots	Net Residential (Based on 79.9 acres) (1)	Gross Residential (Based on 79.9 acres) (2)	Overall PUD (Based on 80.4 acres)
251	3.14	3.14	3.12
265	3.32	3.32	3.30

Note 1: Excludes the GB acreage; includes the detention pond since amenitized ponds are included in the definition of open space.

Note 2: Gross acreage is same as net because the plan contains no land uses defined as exclusions from the gross density definition.

D. Permitted, Conditional and Accessory Uses

Only those permitted, conditional, and accessory uses as may be allowed in the UDC R-4 and GB zoning classifications, as applicable, are allowed.

III Design Standards

A. 1. Design Enhancements

Table 7 below contains the design enhancements, amenities, and recreational facilities that will be incorporated into the design plan of the community. These items will be implemented in accordance with the Phasing Plan contained herein.

Refer to the Design Plan in **Exhibit 3**, the Park and Detention Amenities Plan in **Exhibit 4**, and the Phasing Plan in **Exhibit 5** for additional clarification.

The Fencing and Trail Plan is shown in **Exhibit 6**. This exhibit depicts the types and locations of the various types of fencing, sidewalks, and trails within the community.

Plan views illustrating the landscaping and other improvements for Hampshire Street, (including the curb extensions and crosswalks), pavilion and pier area, SH 35 buffer, pocket parks, landscaping reserves, and entry monument reserves are shown in **Exhibits 8A1-8A6**.

Conceptual renderings of the primary and secondary entry monuments, the pier, pavilion, and historical marker are shown in **Exhibit 8B1**. Street and landscape reserve sections are shown in **Exhibits 8B2** and **8B3**. The entry monuments contain design motifs reminiscent of the former airport layout.

Table 8 provides a summary of the landscaping that will be provided above and beyond minimum requirements segregated by the various areas of the property.

Table 7
Design Enhancements, Amenities, and Recreational Facilities

Item	General Location
Six-foot height brick masonry fence	Old Alvin Road
Eight-foot height fence-crete fence	Northern property lines
Six-foot height upgraded wood fence (base board and cap rail)	Portions of Hampshire Street and Galveston Street
40-foot width and enhanced Landscaping above minimum requirements	SH 35 Buffer
Primary Entry Monument	Old Alvin Road at Hampshire Street
Secondary Entry Monument	Hampshire Street at SH 35
Monument Sign	Galveston Street at Walnut Street
12-acre park including a 7.0-acre amenitized detention lake with fountains	Hampshire Street park
3.8 acres preserved wooded open space with trails and benches	Southeast corner
Four pocket parks totaling .78 acres	Throughout
Approximately 2.2 miles of six-foot trail	Throughout
3.6 acres Landscape/Open Space Reserves	Throughout
Pier	Hampshire Street park
Pavilion/Shade structure	Hampshire Street park
Playground	Hampshire Street park
Picnic tables	Hampshire Street park
"Tot Lot" playground	Pocket park
10 Benches	Parks and along trails
Hampshire Street curb extensions and striped cross-walks	Hampshire Street Park (two locations)
Extra depth lots (125-feet vs. 90-feet minimum required)	Throughout
Masonry requirements for single family home elevations	Throughout
Historical marker regarding the history of the airport and the Baker family	Pocket park

All amenity items associated with a particular phase of development will be completed prior to the issuance of the first single family home certificate of occupancy (excluding models) for that phase as indicated on the Phasing Plan in **Exhibit 5**, unless financial surety in a form acceptable to the City is posted.

Table 8
Landscaping Enhancements

PROVIDED LANDSCAPING BY AREA		
Open Space/ Park Areas		
Landscaping - Parks/ OS	3,750	Square Feet (SF)
Landscaping - Hampshire St/ Park & Pavilion Area	3,375	Square Feet (SF)
Landscaping - Along Galveston/ Grand Reserves	1,500	Square Feet (SF)
Shade Trees (Along roads/ OS Area) - 2 1/2" Caliper	60	Each
Ornamental Trees (OS Area) - 2" Caliper	23	Each
Entry Areas		
Landscaping - Entries	8,000	Square Feet (SF)
Shade Trees at Entries - 2 1/2" Caliper	35	Each
Ornamental Trees at Entries - 2" Caliper	8	Each
Old Alvin Frontage		
Landscaping - Old Alvin Rd.	600	Square Feet (SF)
* In addition to the above additional landscaping, 16 - 2 1/2" caliper shade trees will be provided as required (1"/40' of frontage).		
S.H. 35/ S. Main St. Frontage		
Landscaping - Main St.	7,500	Square Feet (SF)
* In addition to the above additional landscaping, 75 - 3" caliper shade trees and 75 - 2" caliper ornamental trees will be provided as required (shade 1"/10' and ornamental 1"/ 15')		

2. Residential Building Materials

The front elevations of each residential home will be 100% brick or stone. The side elevations of each home will be at least 50% brick or stone. The rear elevation of homes on lots backing up to SH 35 will be at least 50% brick or stone. Trim, soffits, and fascia are exempt from the masonry requirement.

3. Residential Structures

Homes will be constructed from the DR Horton Signature Series or comparable. Homes will have a minimum size of 1,974 square feet, excluding potential upgrades. The largest home size to be offered is expected to be up to 4,157 square feet, excluding upgrades. To encourage product diversity, a minimum of eight floor plans with two elevation options each will be offered.

B. Design Plan Elements

Refer to the Design Plan in **Exhibit 3** and the Park, Detention Amenities Plan in **Exhibit 4**, and the renderings in **Exhibit 8** (nine pages) for a graphical representation of the items listed in Tables 7 and 8. Locations and quantities shown on the Design Plan and the Park and Detention Amenities Plan are approximate. The residential street configuration and lot layout are subject to change at the discretion of the developer, provided that the total number of lots does not exceed the maximum specified herein.

C. Deviations

No deviations from the UDC are proposed, except that the residential lot width, depth, and area will exceed the normal R4 minimums as specified in this PD.

The following engineering design criteria deviations are included:

1. Deviation: Residential driveways are allowed on the east side of Galveston Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on Galveston Street.

Basis: Allowing residential lots to front on a segment of Galveston Street, as shown on **Exhibit 3**, provides for an efficient street spacing pattern which eliminates the need for an additional single-loaded street. Also, allowing residential lots to front on this segment of Galveston Street creates a better residential streetscape for the community and avoids the “tunnel” effect created with rear yard fences facing the roadway from both sides.

2. Deviation: In the locations where residential lots front on Galveston Street, a standard four-foot sidewalk is allowed. A six-foot sidewalk is provided on all other sections of Galveston Street.

Basis: A four-foot walk is more in context for the front yards of the residential homes. The six-foot trail on the west side of Galveston serves as an adequate spine trail to link the northern and southern areas of the neighborhood. Additionally, a landscape reserve with a six-foot trail is provided along the northern east-west street to connect the Galveston spine trail to the two pocket parks in the northeast corner of the property.

3. Deviation: Residential driveways are allowed on the “thumbnail” cul-de-sac on the south side of Hampshire Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on the thumbnail.

Basis: It is unclear whether or not this thumbnail court will be considered part of Hampshire Street, so this item is listed as a deviation as a contingency. This court will serve as the model home court.

D. Unified Development Code Compliance

The property will conform to the requirements of the Unified Development Code unless specifically called out in this PD.

IV Required Dedications

Residential streets will be dedicated to the City via plat. Mary’s Creek right-of-way or easement, outside the boundary of the Baker Landing PD, will be dedicated to Brazoria Drainage District 4 (BDD4), as required. BDD4 has advised that the Mary’s Creek right-of-way is constrained on the south side; therefore, more than typical widening is required on the north side of the creek. BDD4 has provided the boundary for the required Mary’s Creek right-of-way; the southern boundary of the Baker’s Landing PD follows the required BDD4 right-of-way line.

The future extension of Grand Boulevard into the property can be accommodated if the City desires. The northern boundary of the property is separated from the current terminus of Grand Boulevard at Walnut Street by offsite property approximately 200 feet in depth. The developer is not responsible for any offsite right-of-way acquisition or roadway construction. Paving and utilities will be constructed by the developer to the extent shown in **Exhibit 3**, and a right-of-way corridor will be preserved for the balance of the Grand Boulevard right-of-way within the property. In the event the City chooses in the future to acquire the offsite right-of-way, the cost of completing the paving and utilities shall not be borne by the developer. In the event the City chooses not to extend Grand Boulevard, the proposed right-of-way may be replatted for residential uses when phase 2 is platted.

A 25-foot water easement is required along the east side of SH 35. This easement will overlap with the 40-foot SH 35 landscape reserve.

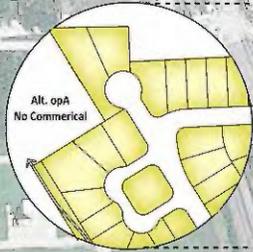
The 0.48-acre portion of the undeveloped right-of-way of Beechcraft Street east of Galveston Street is proposed for abandonment by plat.

V Phasing

The property is expected to be developed in phases as shown on the Phasing Plan in **Exhibit 5**. The developer reserves the right to modify the number of phases and phase boundaries; however, in any case, the detention lake and surrounding park will be completed with phase 1.

VI Exhibits

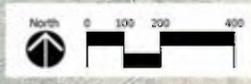
1. Existing Zoning
2. Proposed Zoning Designations
3. Design Plan
4. Park and Detention Amenity Plan Detail
5. Phasing Plan
6. Fencing and Trail Plan
7. Park and Open Space
8. A1. Hampshire Plan View/SH 35 Entry Plan View
A2. Hampshire Plan View/Curb Extension Detail/Pavilion & Pier area
A3. Hampshire Plan View/Old Alvin Entry Plan View
A4. SH 35 Buffer Plan View/Pocket Park
A5. Galveston Entry Plan View/Pocket Park
A6. Trail Reserve Plan View/Pocket Park
B1. Monumentation/Pier/Pavilion/Historical Marker Renderings
B2. Street/Reserve Sections
B3. Street/Reserve Sections
9. Survey and Metes and Bounds Description
10. Residential Lot Area Exhibit



Estimated Project Data:

- Estimated Yield- 251 Lots
- Typical Product Size: 55'x125'
- Approx. 80.4 ac. site
- 60.2 ac. - SF Residential
- 1.5 ac. - General Business
- 3.1 ac. - Landscape Reserve
- 16.6 ac. - Open Space
- Open Space Required: 20%
- Open Space Provided: 21%

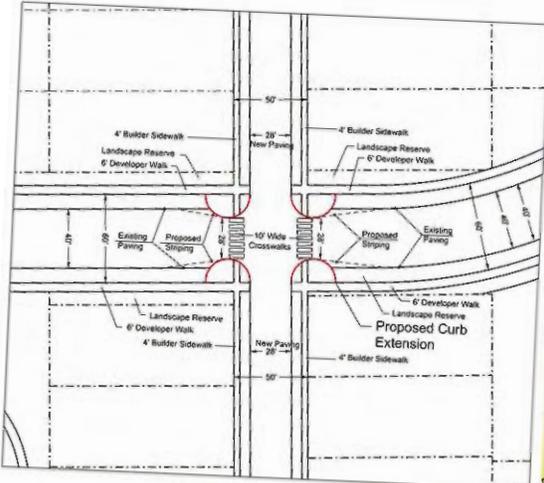
© Copyright 2014 LJA Engineering, Inc. This exhibit shows pertinent items necessary to convey a concept & it is not intended to include all physical characteristics of the area. Data & other information provided is approximate unless specified. Information provided within should be considered a graphic representation to aid in determining plan component relationships & is subject to change without notice. Property boundaries, easements, existing & proposed road alignments & other information shown is approximate & without the benefit of current surveying data. Information provided is subject to change without notice.



**Exhibit 3-Design Plan
Bakers Landing
City of Pearland, Texas**

Reference Date: 01.20.15

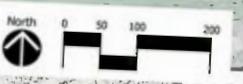
Planning & Landscape Architecture
Site Planning
Site Design
Landscape Architecture
LJA Engineering, Inc.
2810 Southwest 87th St., Suite 800
Arlington, Texas 76010-3300
714.933.3288 • 714.933.3294
2810 Southwest 87th St., Suite 800
Arlington, Texas 76010-3300
714.933.3288 • 714.933.3294



Curb Extension and Sidewalk detail 1"=50'

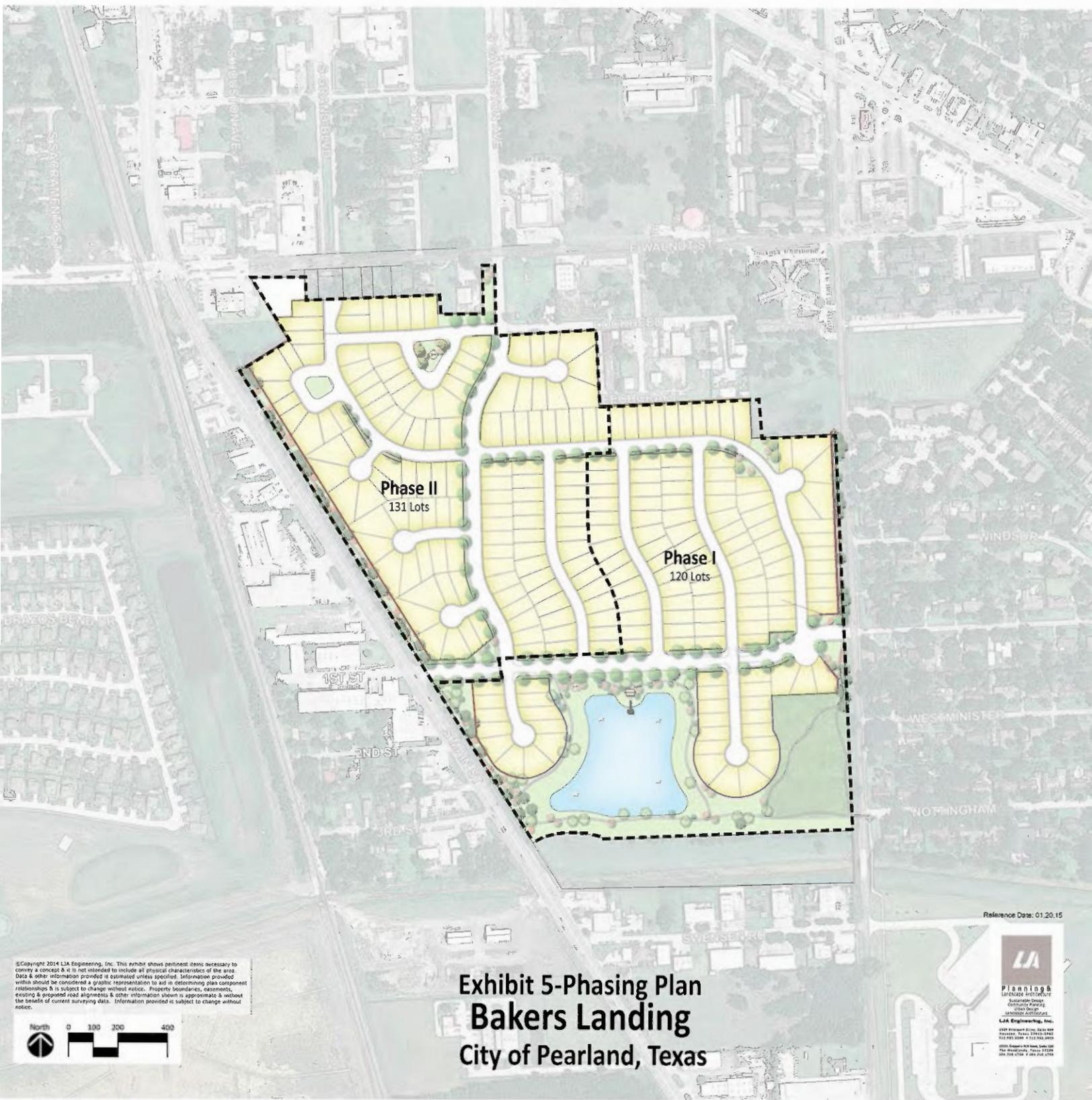


**Exhibit 4-Detail Amenity Plan
Bakers Landing
City of Pearland, Texas**



Reference Date: 10.20.15





Reference Date: 01.20.15

©Copyright 2014 LJA Engineering, Inc. This exhibit shows pertinent items necessary to convey a concept & it is not intended to include all physical characteristics of the area. Data & other information provided is estimated unless specified. Information provided within should be considered a graphic representation to aid in determining plan component relationships & is subject to change without notice. Property boundaries, easements, existing & proposed road alignments & other information shown is approximate & without the benefit of current surveying data. Information provided is subject to change without notice.

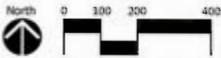


Exhibit 5-Phasing Plan Bakers Landing City of Pearland, Texas

LJA
 Planning & Landscape Architecture
 Landscape Design
 Civil Design
 Surveying & Engineering
 LJA Engineering, Inc.
 2000 Arroyo Drive, Suite 200
 Houston, Texas 77058-2802
 713.935.5300 • Fax 713.935.3910
 10000 Spring Hill Road, Suite 100
 The Woodlands, Texas 77380
 281.218.2100 • Fax 281.218.2104



- Legend**
- Masonry Wall
 - Fencecrete Wall
 - 4' Wrought Iron Fence
 - Upgraded Wood Fence
 - 6' Developer Trail
 - 4' Developer Sidewalk
 - 4' Builder Sidewalk

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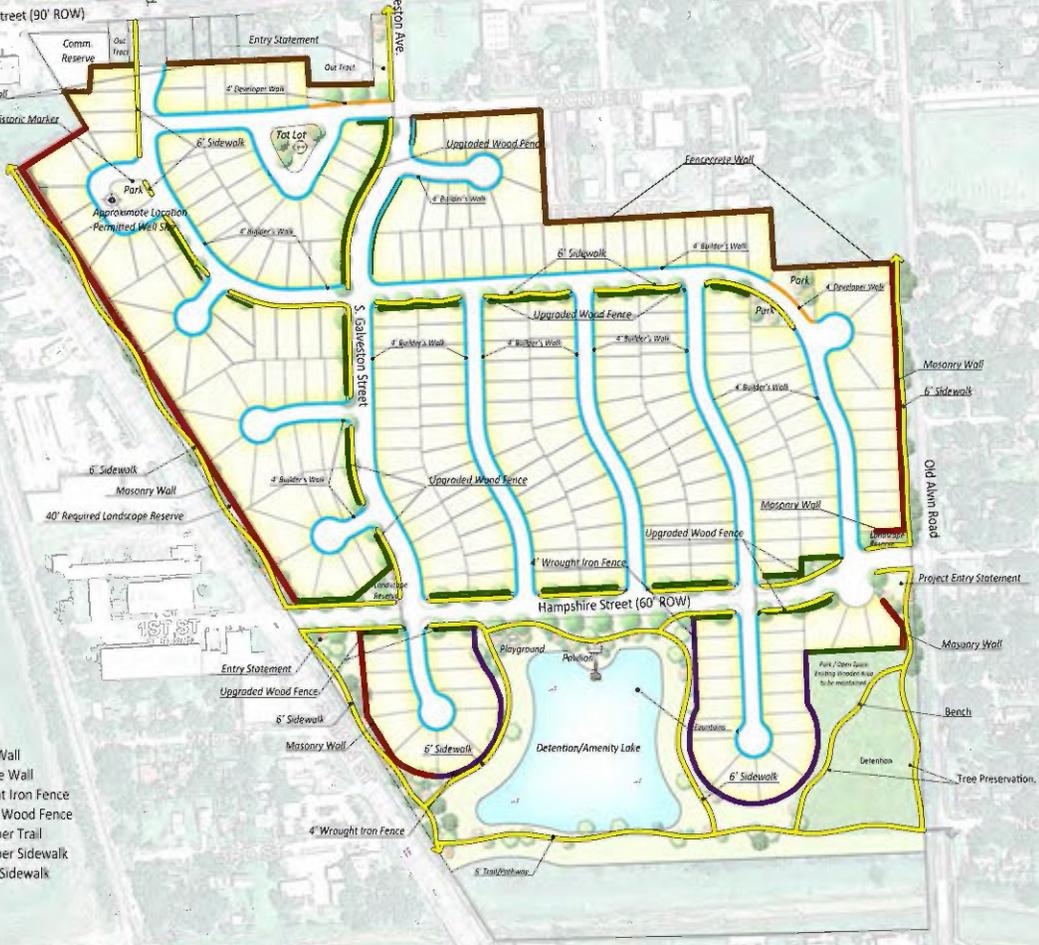
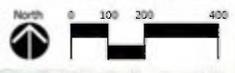


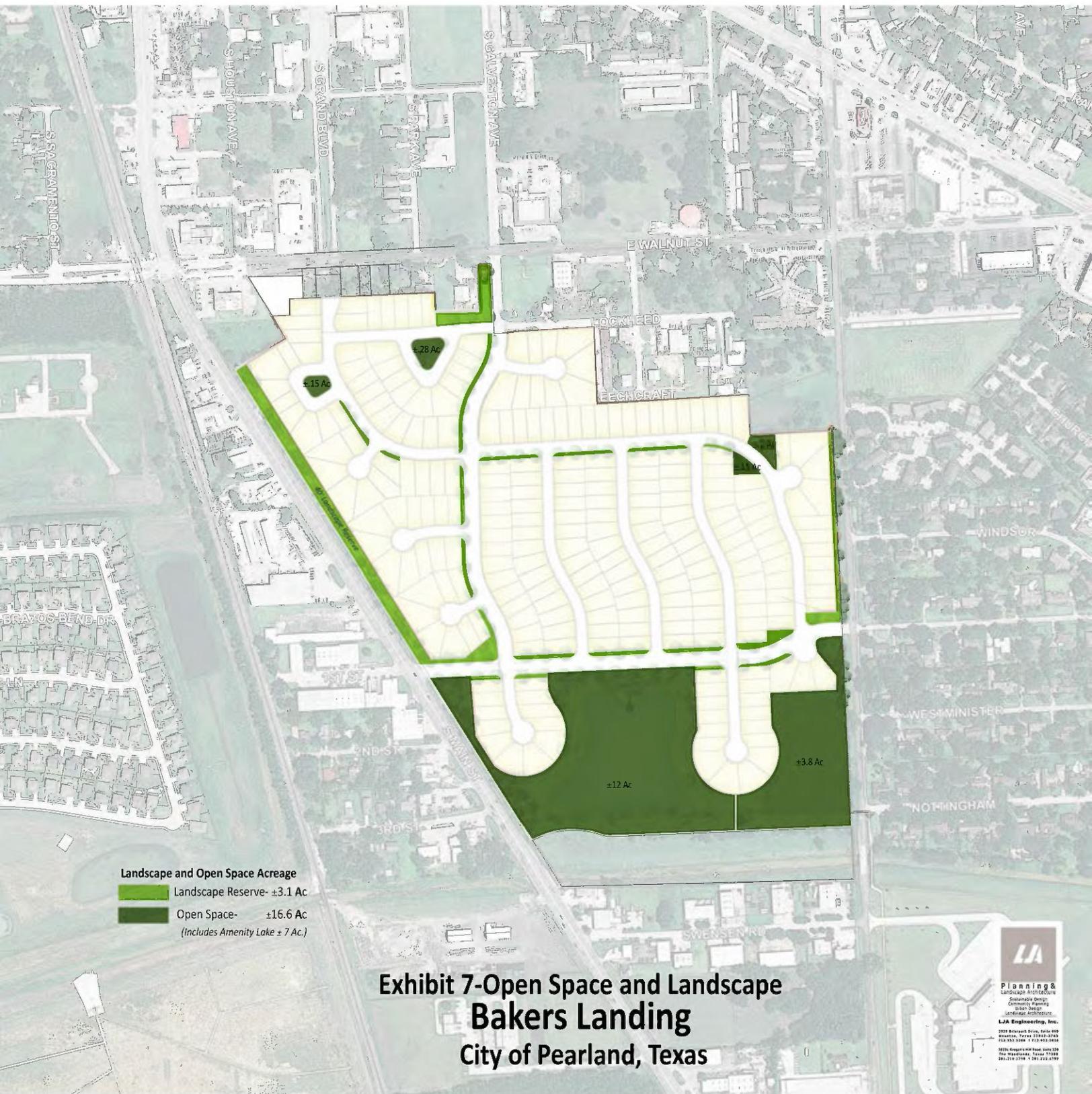
Exhibit 6-Fencing & Trail Plan

Bakers Landing

City of Pearland, Texas

Reference Date: 01.20.15

Planning & Design
 LJA Engineering, Inc.
 2902 Arroyo Blvd, Suite 400
 Houston, Texas 77056-3902
 713-933-3388 / 713-933-3476
 6200 Westchase Blvd, Suite 100
 The Woodlands, Texas 77380
 281-433-0100 / 281-433-0104



Landscape and Open Space Acreage
 Landscape Reserve- ±3.1 Ac
 Open Space- ±16.6 Ac
 (Includes Amenity Lake ± 7 Ac.)

**Exhibit 7-Open Space and Landscape
 Bakers Landing
 City of Pearland, Texas**

LA
Planning & Landscape Architecture
 Sustainable Design
 Community Planning
 Urban Design
 Landscape Architecture

LAJA, a wholly-owned subsidiary of
 2202 Northway Drive, Suite 200
 Houston, Texas 77060-2245
 713.482.2200 • 713.482.2200

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 The City of Pearland, Texas 77588
 281.218.2100 • 281.218.2100



Exhibit 8A-1 - Conceptual Renderings
Bakers Landing
 City of Pearland, Texas



Reference Date: 07.20.18





Exhibit 8A-2 - Conceptual Renderings
Bakers Landing
 City of Pearland, Texas

Reference Date: 01/20/15



PLANNING & DESIGN, INC.
 1400 West Loop South, Suite 100
 Houston, Texas 77027
 Phone: 281.486.1111
 Fax: 281.486.1112
 Website: www.planninganddesign.com



Exhibit 8A-3 - Conceptual Renderings
Bakers Landing
 City of Pearland, Texas



Reference Date: 01.20.15





Reference Date: 01.20.15



Exhibit 8A-4 - Conceptual Renderings
Bakers Landing
 City of Pearland, Texas





Exhibit 8A-6 - Conceptual Renderings
Bakers Landing
 City of Pearland, Texas





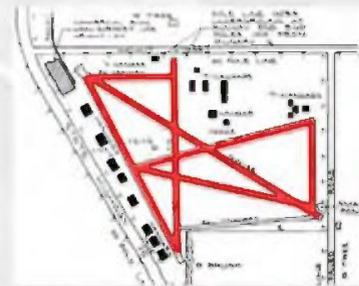
Primary Monument Sign and Columns



Monument Sign



Primary Entry Sign



Custom Ironwork inspired by runway at historic Pearland Municipal Airport



Secondary Entry Sign



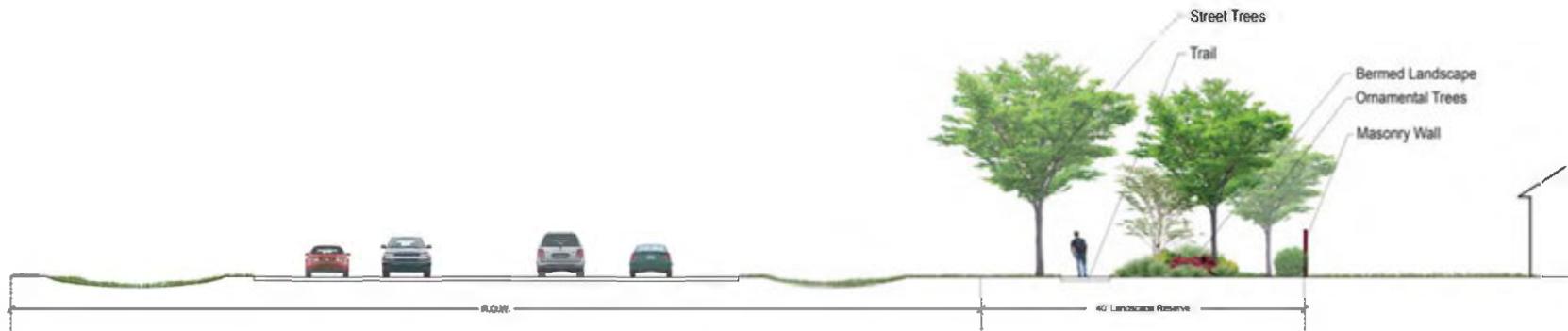
Gazebo and Pier



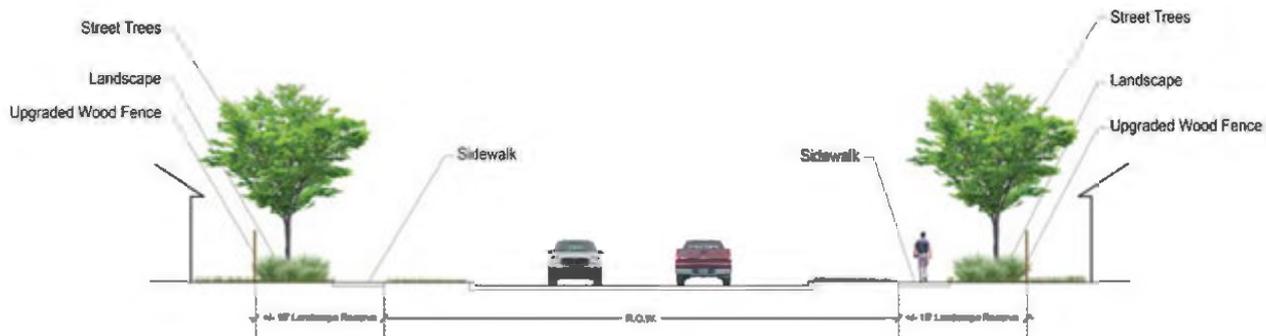
Historic Marker

Exhibit 8B-1 - Conceptual Renderings Bakers Landing City of Pearland, Texas

Reference Date: 01/25/16



S.H 35/ S. Main Street Typ. Section



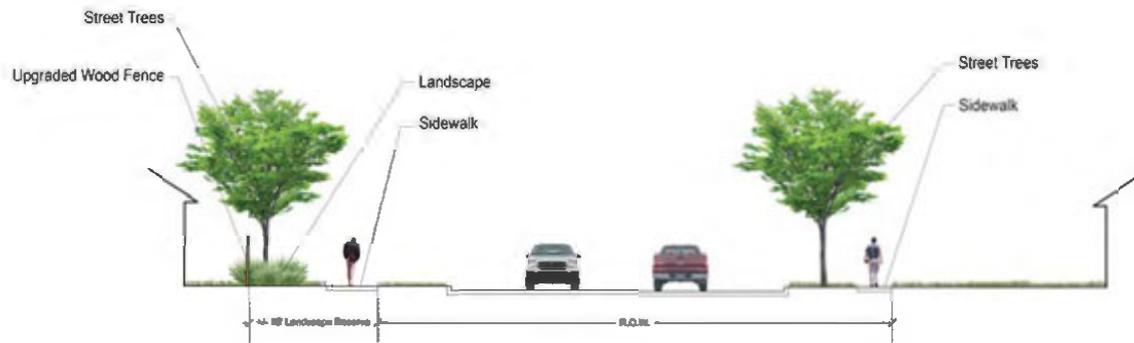
Hampshire Street Typ. Section



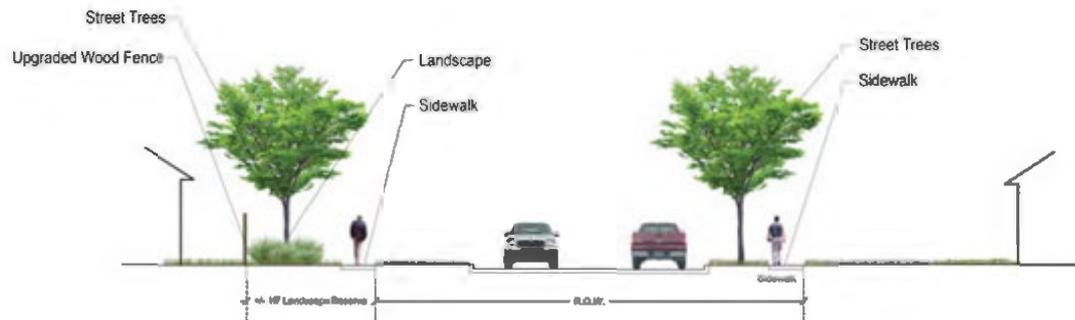
Exhibit 8B-2 - Conceptual Renderings
Bakers Landing
 City of Pearland, Texas

Reference Date: 01/20/15





S. Galveston Street Typ. Section



East/ West Street Typ. Section



Exhibit 8B-3 - Conceptual Renderings Bakers Landing City of Pearland, Texas

Reference Date: 01.20.15



Exhibit 9
METES AND BOUNDS DESCRIPTION OF
79.94 ACRES OF LAND
IN THE A.C.H.& B. SURVEY, SECTION 1, ABSTRACT NO. 147
AND THE H.T.& B. R.R. CO. SURVEY 11, ABSTRACT NO. 239
BRAZORIA COUNTY, TEXAS

All of that certain 79.94 acres of land, located in the A.C.H.& B. Survey, Section 1, A-147 and the H.T.& B. R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as "Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to The Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011938, of the Official Records of Brazoria County, Texas, the 1.3590 acre tract described as Tract One, the 4.0033 acre tract described as Tract Two, and the 5.4609 acre tract described as Tract Three, in the deed from First Republicbank Galveston, N.A., to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Six (6), Seven (7), Eight (8), Nine (9), Ten (10), Sixteen (16), Seventeen (17), Eighteen (18), Nineteen (19) and Twenty (20)" in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031382, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Four (4), Five (5), Fourteen (14) and Fifteen (15) in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031383, of the Official Records of Brazoria County, Texas, the 59.932 acre tract described in the deed from Raymond V. Kliesign to Houston Helicopters, Inc., recorded under Volume 1523, Page 840, of the Deed Records of Brazoria County, Texas, and the private road referred to as Beechcraft (60' wide) as shown on the plat recorded under Volume 8, Page 17, of the Plat Records of Brazoria County, Texas, also being out of the REPLAT OF PEARLAND PAVILION, a subdivision recorded under Volume 17, Page 395, of the Plat Records of Brazoria County, Texas, out of AIRPORT SUBDIVISION, SECTION NO. 4, a subdivision recorded under Volume 8, Page 17, of the Map Records of Brazoria County, Texas, and THOMAS & GILBERT INDUSTRIAL TRACT, a subdivision recorded under Volume 15, Page 317, of the Plat Records of Brazoria County, Texas, and more particularly described by metes and bounds as follows (Bearings based on Texas Coordinate System, South Central Zone, NAD83, 1993 Adjustment):

TRACT 1-A

BEGINNING at a northwest corner of Lot A of said REPLAT OF PEARLAND PAVILION, in the east line of the 0.459 acre tract described in the deed from Amerisource Funding, Inc. to Warfield Electric, LLC, recorded under Document Number 201201461, of the Official Records of Brazoria County, Texas, in the south line of the 30' reserve for road widening of East Walnut Street, shown on said REPLAT OF PEARLAND PAVILION, from which a found 5/8" iron rod bears North 71° 12' 03" East – 1.29';

THENCE North 87° 18' 10" East – 44.64', along a north line of said Lot A, common to the south line of said 30' reserve to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein describe tract, common to the northeast corner of said Lot A, in the west right-of-way line of South Galveston Avenue (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE along the east line of said Lot A, common to the west right-of-way line of South Galveston Avenue, the following six (6) bearings and distances:

South 02° 51' 34" East – 272.99' to a 1/2" iron rod found for the beginning of a tangent curve to right;

Along said curve to the right, an arc length of 178.83', with a radius of 227.89', a central angle of 44° 57' 44", and a chord bearing and distance of South 19° 37' 18" West – 174.28' to a 1/2" iron rod found for the point of reverse curvature to the left,

Along said curve to the left, an arc length of 223.62', with a radius of 285.00', a central angle of 44° 57' 23", and a chord bearing and distance of South 19° 37' 29" West – 217.93' to a 1/2" iron rod found for the end of curve;

South 02° 51' 13" East – 511.49' (at 358.44' passing a 1/2" iron rod found for the southeast corner of aforesaid Lot A, common to the northeast corner of Lot B of

aforesaid REPLAT OF PEARLAND PAVILION) to a 5/8" iron rod found for the beginning of a tangent curve to the left;

Along said curve to the left, an arc length of 250.75', (at an arc length of 125.62' passing a 5/8" iron rod found for the southeast corner of said Lot B, common to the northeast corner of Lot C of said REPLAT OF PEARLAND PAVILION) with a radius of 489.33', a central angle of 29° 21' 35", and a chord bearing and distance of South 17° 32' 01" East – 248.01' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears South 65° 33' 51" East – 0.27';

Along said curve to the right, an arc length of 173.34', with a radius of 398.48', a central angle of 24° 55' 28", and a chord bearing and distance of South 19° 45' 05" East – 171.98' to a 5/8" iron rod found for the point of compound curvature to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of aforesaid South Galveston Avenue and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot C;

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 33.04', with a radius of 20.00', a central angle of 94° 39' 11", and a chord bearing and distance of South 40° 02' 15" West – 29.41' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot C, from which a found 5/8" iron rod bears North 65° 33' 57" East – 0.27';

THENCE South 87° 21' 51" West – 271.60', along the north right-of-way line of aforesaid Hampshire Street, common to the south line of said Lot C, to a 5/8" iron rod found for the most southerly southwest corner of said Lot C, common to the east end of the northeast right-of-way cutback curve at the intersection of said Hampshire Street and State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a tangent curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc length of 42.14', with a radius of 40.00', a central angle of 60° 21' 42", and a chord bearing and distance of North 62° 27' 18" West – 40.22' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most westerly southwest corner of the herein described tract, common to the north end of said northeast right-of-way cutback curve, and the most westerly southwest corner of said Lot C, in the northeast right-of-way line of said State Highway 35;

THENCE North 32° 16' 27" West – 1361.95', along said northeast right-of-way line, common to the southwest line of said Lot C, the southwest line of aforesaid Lot B, and the southwest line of aforesaid Lot A to a 5/8" iron rod with cap stamped "LJA-ENG" set for the west corner of the herein described tract, common to the west corner of said Lot A, in the southeast line of the 2.1642 acre tract described in the deed from Liquilux, Inc. to Autozone, Inc., recorded under Document Number 1995031278, of the Official Records of Brazoria County, Texas;

THENCE North 57° 38' 15" East – 229.00', along the northwest line of said Lot A, common to the southeast line of said 2.1642 acre tract, (at 20.03' passing a found 1/2" iron rod with cap stamped "Brown & Gay") to a 5/8" iron rod found for an angle corner of said Lot A, common to the east corner of said 2.1642 acre tract;

THENCE North 29° 42' 45" West – 285.90', along a southwest line of said Lot A, common to the northeast line of said 2.1642 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot A, in the south line of the 30' reserve for road widening of East Walnut Street, shown on aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 87° 18' 10" East – 211.11', along said 30' reserve, common to the north line of said Lot A, to an angle corner of said Lot A, in the west line of the 0.1435 acre tract described in the deed from Jose C. Rodriguez and Ana L. Rodriguez to City of Pearland, recorded under Document Number 2007037508, of the Official Records of Brazoria County, Texas, from which a found 5/8" iron rod bears North 80° 34' 30" West – 1.63';

THENCE South $02^{\circ} 25' 27''$ East – 95.00', along an east line of said Lot A, common to the west line of said 0.1435 acre tract, to an angle corner of said Lot A, common to the southwest corner of said 0.1435 acre tract, from which a found $5/8''$ iron rod bears North $77^{\circ} 22' 40''$ West – 1.26';

THENCE North $87^{\circ} 18' 10''$ East – 529.09', along a north line of said Lot A, common to the south line of said 0.1435 acre tract, the south line of the tract described as "100 x 125 feet" in the deed to Joe Flores and wife Laura Flores to Elias Garcia, Jr. and wife, Eufemia Garcia, recorded under Volume 797, Page 386, of the Deed Records of Brazoria County, Texas, the south line of the 0.2152 acre tract described in the deed from Betty Harper, et al. to City of Pearland, recorded under Document Number 2008057966, of the Official Records of Brazoria County, Texas, the south line of the tract described as "the East $1/2$ of Lot 5, and the West $1/2$ of Lot 4" in the deed from Thomas Trevino, Jr. to Elvira Trevino, recorded under Document Number 1995035445, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 3 and Part of Lot 4" in the deed from Juan Luis Arevalo to Ho P. Lam, recorded under Document Number 2013032624, of the Official Records of Brazoria County, Texas, the south line of the 0.129 acre tract described in the deed from Mary Pope to Lonnie Charles Harper, recorded under Document Number 1976011274, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 2, Block 1" in the deed from Raymond V. Kliesing to Early B. Russett, recorded under Volume 648, Page 470, of the Deed Records of Brazoria County, Texas, and the south line of the 0.2583 acre tract described in the deed from Thomas Fisher and wife, Kathleen Fisher to Headwaves, Inc., recorded under Document Number 2008055587, of the Official Records of Brazoria County, Texas, to a $5/8''$ iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the southeast corner of said 0.2583 acre tract, and an angle corner of said Lot A, in the west line of the 0.3581 acre tract described in the deed from Raymond Z. Dorozynski to Warfield Electric, LLC, recorded under Document Number 2012036082, of the Official Records of Brazoria County, Texas;

THENCE South 02° 51' 30" East – 75.00', along an east line of said Lot A, common to the west line of said 0.3581 acre tract, to the southwest corner of said 0.3581 acre tract, common to an angle corner of said Lot A, from which a 5/8" iron rod bears South 45° 42' 33" East – 2.04';

THENCE North 87° 08' 30" East – 178.00', along a north line of said Lot A, common to the south line of said 0.3581 acre tract (at 78.00' passing a 1/2" iron rod with cap stamped "RPLS 5565" found for the southeast corner of said 0.3581 acre tract, common to the southwest corner of aforesaid 0.459 acre tract, from which a found 1" iron pipe bears South 00° 23' 32" West – 2.68') and the south line of said 0.459 acre tract to the southeast corner of said 0.459 acre tract, common to an angle corner of said Lot A, from which a 1/2" iron rod bears South 08° 28' 32" East – 1.02';

THENCE North 02° 48' 23" West – 169.50', along the east line of said 0.459 acre tract, common to an west line of said Lot A, to the **POINT OF BEGINNING** of the herein described tract and containing 21.62 acres of land.

TRACT 1-B

BEGINNING at a 5/8" iron rod found for the northeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the west line of the 4.0033 acre tract described as Tract Two in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas;

THENCE South 02° 54' 50" East – 340.83', along the east line of said Lot L, common to the west line of said 4.0033 acre tract to a 1/2" iron rod found for the most easterly southeast corner of said Lot L, common to the southwest corner of said 4.0033 acre tract, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North $87^{\circ} 21' 21''$ East – 177.43', along the north line of said Lot M, common to the south line of said 4.0033 acre tract, to a 1/2" iron rod found for the beginning of a tangent curve to the left;

THENCE along said curve to the left, continuing along the north line of said Lot M, common to the south line of said 4.0033 acre tract, an arc length of 282.88' (at an arc length of 88.96' passing a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of the 5.46009 acre tract described as Tract Three in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, common to the northeast corner of said Lot M, common to the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot Q, common to the south line said 5.4609 acre tract, and said curve to the left, with a radius of 314.79', a central angle of $51^{\circ} 29' 14''$, and a chord bearing and distance of North $61^{\circ} 36' 45''$ East – 273.45' to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the north line of said Lot Q, common to the south line of said 5.4609 acre tract, an arc distance of 237.86' (at an arc length of 87.92' passing a 5/8" iron rod found for the northeast corner of said Lot Q, common to the northwest corner of Lot S of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot S, common to the south line of said 5.4609 acre tract, and said curve to the right, with a radius of 264.97', a central angle of $51^{\circ} 26' 02''$, and a chord bearing and distance of North $61^{\circ} 35' 09''$ East – 229.95' to a 1/2" iron rod found for the end of curve;

THENCE North $87^{\circ} 18' 10''$ East – 79.46', continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, to the beginning of a tangent curve to the left, from which a found 1/2" iron rod bears North $42^{\circ} 15' 26''$ East – 0.29';

THENCE along said curve to the left, continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, an arc distance of 31.42', with a radius of 20.00', a

central angle of $90^{\circ} 00' 17''$, and a chord bearing and distance of North $42^{\circ} 18' 01''$ East – 28.29' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly northeast corner of the herein described tract, common to the end of curve, the northeast corner of said Lot S, and the most easterly southeast corner of said 5.4609 acre tract, in the west right-of-way of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas);

THENCE South $02^{\circ} 42' 08''$ East – 335.48', along the east line of said Lot S, common to the west right-of-way line of said Old Alvin Road (at 220.28' passing the southeast corner of said Lot S, common to the northeast corner of Lot T of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said Lot T, common to the said west right-of-way line, to the beginning of a curve to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of said Old Alvin Road and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot T, from which a found 5/8" iron rod (bent) bears North $17^{\circ} 44' 23''$ East – 0.49';

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 31.41', with a radius of 20.00', a central angle of $89^{\circ} 59' 05''$, and a chord bearing and distance of South $42^{\circ} 17' 25''$ West – 28.28' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot T, from which a found 5/8" iron rod bears North $87^{\circ} 16' 57''$ East – 0.45';

THENCE South $87^{\circ} 16' 57''$ West – 66.57', along the south line of said Lot T, common to the north right-of-way line of said Hampshire Street to a 5/8" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south line of said Lot T, common to said north right-of-way line, an arc distance of 155.67' (at an arc distance of 125.65' passing a 5/8" iron rod found for the southeast corner of said Lot T, common to the southeast corner of aforesaid Lot Q), continuing along the south line of said Lot Q, common to said north right-of-way line, and said curve to the left, with a radius of 248.87', a central angle of $35^{\circ} 50' 20''$, and a

chord bearing and distance of South 69° 21' 47" West – 153.15' to a 5/8" iron rod found for the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the south line of said Lot Q, common to said north right-of-way line an arc distance of 118.60', with a radius of 189.17', a central angle of 35° 55' 14", and a chord bearing and distance of South 69° 24' 14" West – 116.66' to a 1/2" iron rod found for the end of curve;

THENCE South 87° 21' 51" West – 963.75', continuing along the south line of said Lot Q, common to the said north right-of-way line (at 97.03' passing a 1/2" iron rod (bent) found for the southeast corner of said Lot Q, common to the southeast corner of aforesaid Lot M), then continuing along the south line of said Lot M, common to said north right-of-way line (at 515.61' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot M, common to the southeast corner of aforesaid Lot L), then continuing along the south line of said Lot L, common to said north right-of-way line (at 761.80' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot L, common to the southeast corner of Lot J of said REPLAT OF PEARLAND PAVILION), then continuing along the south line of said Lot J, common to said north right-of-way line to a 5/8" iron rod found for the most southerly southwest corner of said Lot J, common to the east end of the northeast right-of-way cutback curve at the intersection of aforesaid Hampshire Street and South Galveston Avenue (60' ROW) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc distance of 30.13', with a radius of 20.00', a central angle of 86° 19' 17", and a chord bearing and distance of North 49° 28' 31" West – 27.36', to a 5/8" iron rod found for the most westerly southwest corner of said Lot J, common to the north end of said northeast right-of-way cutback curve, and the point of reverse curvature to the left, in the east right-of-way line of said South Galveston Avenue;

THENCE along said curve to the left, along the west line of said Lot J, common to said east right-of-way line, an arc distance of 207.24' (at an arc distance of 66.29' passing the northwest corner of said Lot J, common to the southwest corner of Lot I of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot I, common to said east right-of-way line, and with said curve to the left, with a radius of 458.48', a central angle of 25° 53' 54", and a chord bearing and distance of North 19° 15' 51" West – 205.48' to the point of compound curvature to the right, from which a found 5/8" iron rod bears South 38° 43' 02" East – 0.28';

THENCE along said curve to the right, continuing along the west line of said Lot I, common to said east right-of-way line, an arc distance of 220.00' (at an arc distance of 109.92' passing a 1/2" iron rod found for the northwest corner of said Lot I, common to the southwest corner of Lot H of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot H, common to said east right-of-way line, and with said curve to the right, with a radius of 429.33', a central angle of 29° 21' 35", and a chord bearing and distance of North 17° 32' 01" West – 217.60' to a 1/2" iron rod found for the end of curve;

THENCE North 02° 51' 13" West – 511.49', continuing along the west line of said Lot H, common to said east right-of-way line (at 114.69' passing a 1/2" iron rod found for the northwest corner of said Lot H, common to the southwest corner of Lot G of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot G, common to said east right-of-way line, (at 404.56' passing the northwest corner of said Lot G, common to the southwest corner of Lot E of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot E, common to said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the beginning of a curve to the right;

THENCE along said curve to the right, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 176.54', with a radius of 225.00', a central angle of 44° 57' 23", and a chord bearing and distance of North 19° 37' 29" East – 172.05' to the point of reverse curvature to the left, from which a found 1/2" iron rod bears North 47° 51' 50" West – 0.27';

THENCE along said curve to the left, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 221.25', with a radius of 287.89', a central angle of 44° 01' 58", and a chord bearing and distance of North 20° 05' 11" East – 215.87' to the north corner of said Lot E, in the west line of Lot 10, Block 4, of aforesaid AIRPORT SUBDIVISION, SECTION 4, from which a found "X" cut in concrete bears North 02° 51' 34" West – 4.68';

THENCE South 02° 51' 34" East – 755.08', along the east line of said Lot E, common to the west line of said AIRPORT SUBDIVISION, SECTION 4, (at 288.39' passing the southwest corner of said AIRPORT SUBDIVISION, SECTION 4), then continuing along the east line of said Lot E, (at 464.68' passing the southeast corner of said Lot E, common to the northeast corner of aforesaid Lot G), then continuing along the east line of said Lot G, to a 5/8" iron rod found for the southeast corner of said Lot G, common to the northeast corner of aforesaid Lot H, and the northwest corner of aforesaid Lot L;

THENCE North 87° 20' 50" East – 559.79', along the north line of said Lot L, to the **POINT OF BEGINNING** and containing 14.75 acres of land.

TRACT 1-C

COMMENCING at the southeast corner of Lot V of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot 22 of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, in the west right-of-way line of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), from which a found 1/2" iron rod bears South 11° 48' 06" West – 0.73', and a 1/2" iron rod found at the northeast corner of said THOMAS & GILBERT INDUSTRIAL TRACTS bears North 89° 18' 12" East – 14.86'; **THENCE** North 02° 42' 08" West – 209.87', along the east line of said Lot V, common to the west right-of-way of Old Alvin Road, to the southeast corner and **POINT OF BEGINNING** of the herein described tract;

THENCE South $87^{\circ} 43' 25''$ West – 961.50' to the beginning of tangent curve to the right;

THENCE along said curve to the right, an arc length of 56.04', with a radius of 157.50', a central angle of $20^{\circ} 23' 15''$, and a chord bearing and distance of North $82^{\circ} 04' 57''$ West – 55.75' to the point of reverse curvature of a curve to the left;

THENCE along said curve to the left, an arc length of 263.87', with a radius of 344.50', a central angle of $43^{\circ} 53' 09''$, and a chord bearing and distance of South $86^{\circ} 10' 06''$ West – 257.47', to the southwest corner of the herein described tract, in the east line of aforesaid 2.011 acre tract;

THENCE North $03^{\circ} 18' 29''$ West – 525.71', along the west line of said Lot V, common to the east line of said 2.011 acre tract, (at 478.06' passing a 5/8" iron rod found for the most westerly northwest corner of said Lot V, common to the southwest corner of Lot K of said REPLAT OF PEARLAND PAVILION), continuing along the west line of said Lot K, common to the east line of said 2.011 acre tract, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of Lot D of said REPLAT OF PEARLAND PAVILION;

THENCE South $86^{\circ} 45' 33''$ West – 301.70', along the south line of said Lot D, common to the north line of said 2.011 acre tract, to a 1/2" iron rod with cap stamped "Brown & Gay" found for the southwest corner of said Lot D, common to the southeast corner of the 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395 of the Plat Records of Brazoria County, Texas);

THENCE North $32^{\circ} 13' 59''$ West – 110.32', along the southeast line of said Lot D, common to said northeast right-of-way line, to the most westerly northwest corner of said Lot D, common to the south end of the southeast right-of-way cutback curve at the intersection of said State Highway 35 and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right, from which a found 5/8" iron rod bears South $82^{\circ} 42' 52''$ East – 1.04';

THENCE along said curve to the right, along said southeast right-of-way cutback curve, an arc distance of 83.49', with a radius of 40.00', a central angle of 119° 35' 45", and a chord bearing and distance of North 27° 33' 58" East – 69.14' to the most northerly northwest corner of said Lot D, common to the east end of said southeast right-of-way cutback curve, in the south right-of-way line of said Hampshire Street, from which a found 1/2" iron rod bears South 89° 53' 35" East – 0.83';

THENCE North 87° 21' 51" East – 1257.10', along said south right-of-way line, common to the north line of said Lot D, (at 319.25' passing a 1/2" iron rod found for the northeast corner of said Lot D, common to the northwest corner of aforesaid Lot K), then continuing with said south right-of-way line, common to the north line of said Lot K, (at 661.92' passing a 1/2" iron rod found for the northeast corner of said Lot K, common to the northwest corner of Lot N of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot N, (at 886.82' passing a 1/2" iron rod found for the northeast corner of said Lot N, common to the northwest corner of Lot O of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot O, (at 1109.98' passing a 5/8" iron rod found for the northeast corner of said Lot O, common to the most northerly northwest corner of aforesaid Lot V), then continuing with said south right-of-way line, common to the north line of said Lot V, (at 1161.78' passing a 1/2" iron rod found for the most northerly northeast corner of said Lot V, common to the northwest corner of Lot R of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot R, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south right-of-way line, common to the north line of said Lot R, an arc distance of 156.21' (at an arc distance of 108.13' passing a 1/2" iron rod found for the northeast corner of said Lot R, common to the northwest corner of Lot U of said REPLAT OF PEARLAND PAVILION), then continuing along said south right-of-way line, common to the north line of said Lot U, and said curve to the left, with a radius of 249.17', a central angle of 35° 55' 14", and a chord bearing and distance of North 69° 24' 14" East –

153.67' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears North 24° 52' 31" West – 0.37';

THENCE along said curve to the right, continuing along said south right-of-way line, common to the north line of said Lot U, an arc distance of 118.14', a radius of 188.87', a central angle of 35° 50' 20", and a chord bearing and distance of North 69° 21' 47" East – 116.22' to a 1/2" iron rod found for the end of curve;

THENCE North 87° 16' 57" East – 66.54', continuing along said south right-of-way line, common to the north line of said Lot U, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most northerly northeast corner of the herein described tract, common to the most northerly northeast corner of said Lot U, the west end of the southwest right-of-way cutback corner at the intersection of aforesaid Hampshire Street and aforesaid Old Alvin Road, and the beginning of a curve to the right;

THENCE along said curve to the right, along said southwest right-of-way cutback corner, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 55", and a chord bearing and distance of South 47° 42' 35" East – 28.29' to the most easterly northeast corner of said Lot U, common to the south end of said southwest right-of-way cutback corner, in the west right-of-way line of said Old Alvin Road, from which a found 5/8" iron rod (bent) bears North 19° 13' 27" East – 2.71';

THENCE South 02° 42' 08" East – 962.34', along the west right-of-way line of said Old Alvin Road, common to the east line of said Lot U, (at 263.17' passing the southeast corner of said Lot U, common to the most easterly northeast corner of aforesaid Lot V) then continuing along said west right-of-way line common to the east line of said Lot V, (at 837.31' passing the intersection of the north line of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, and the east line of said REPLAT OF PEARLAND PAVILION), then continuing along said west right-of-way line common to the east line of said Lot V, to the **POINT OF BEGINNING** and containing 21.54 acres of land.

TRACT 2

BEGINNING at the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, from which a 5/8" iron rod bears North 02° 52' 20" West – 0.44';

THENCE South 02° 52' 20" East – 148.75', along the east line of said 1.3590 acre tract, common to the west line of said 3.00 acre tract, to a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of said 3.00 acre tract, in the north line of aforesaid 5.4609 acre tract;

THENCE South 87° 19' 40" West – 398.12', along the south line of said 1.3590 acre tract, common to the north line of said 5.4609 acre tract (at 132.06' passing the northwest corner of said 5.4609 acre tract, common to the northeast corner of aforesaid 4.0033 acre tract), then continuing with the south line of said 1.3590 acre tract, and the north line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of said 1.3590 acre tract;

THENCE North 02° 54' 50" West – 149.02', along the west line of said 1.3590 acre tract, (at 130.46' passing a found 3/4" iron pipe) then continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 1.3590 acre tract, in the south line of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE North 87° 21' 55" East – 398.23', along the north line of said 1.3590 acre tract, common to the south line of said AIRPORT SUBDIVISION SECTION NO. 4, to the **POINT OF BEGINNING** of the herein described tract and containing 1.361 acres of land.

TRACT 3

BEGINNING at a 1/2" iron rod found for the southwest corner of aforesaid 4.0033 acre tract, common to the most easterly southeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 54' 50" West – 658.34', along the west line of said 4.0033 acre tract, common to the east line of said Lot L, (at 340.83' passing a 5/8" iron rod found for the northeast corner of said Lot L), continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 4.0033 acre tract, and the southwest corner of aforesaid 1.3590 acre tract;

THENCE North 87° 19' 40" East – 266.06', along the north line of said 4.0033 acre tract, common to the south line of said 1.3590 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 4.0033 acre tract, common to the northwest corner of aforesaid 5.4609 acre tract;

THENCE South 02° 50' 38" East – 645.98', along the east line of said 4.0033 acre tract, common to the west line of said 5.4609 acre tract, to a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of said 5.4609 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 4.0033 acre tract, common to the north line of said Lot M, an arc distance of 88.96', with a radius of 314.79', a central angle of 16° 11' 33", and a chord bearing and distance of South 79° 15' 35" West – 88.67' to a 1/2" iron rod found for the end of curve;

THENCE South $87^{\circ} 21' 21''$ West – 177.43', continuing along the south line of said 4.0033 acre tract, common to the north line of said Lot M, to the **POINT OF BEGINNING** and containing 4.007 acres of land.

TRACT 4

BEGINNING at a 5/8" iron rod found for the southwest corner of aforesaid 5.4609 acre tract, common to the southwest corner of aforesaid 4.0033 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 50' 38''$ West – 645.98', along the west line of said 5.4609 acre tract, common to the east line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 5.4609 acre tract, and the northeast corner of said 4.0033 acre tract, in the south line of aforesaid 1.3590 acre tract;

THENCE North $87^{\circ} 19' 35''$ East – 466.89', along the north line of said 5.4609 acre tract, common to the south line of said 1.3590 acre tract, (at 132.06' passing a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of aforesaid 3.00 acre tract, then continuing along the north line of said 5.4609 acre tract, common to the south line of said 3.00 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 5.4609 acre tract, and the southeast corner of said 3.00 acre tract, in the west right-of-way of aforesaid Old Alvin Road;

THENCE South $02^{\circ} 42' 08''$ East – 419.86', along the east line of said 5.4609 acre tract, common to said west right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly southeast corner of the herein described tract, common to the most easterly

southeast corner of said 5.4609 acre tract, the north corner of Lot S of aforesaid REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 17", and a chord bearing and distance of South 42° 18' 01" West – 28.29' to the most southerly southeast corner of said 5.4609 acre tract, from which a found 1/2" iron rod bears North 42° 15' 26" East – 0.29';

THENCE South 87° 18' 10" West – 79.46', continuing along the south line of said 5.4609 acre tract, common to the north line of said Lot S, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 237.86', (at an arc distance of 149.94' passing a 5/8" iron rod found for the northwest corner of said Lot S, common to the northeast corner of aforesaid Lot Q), continuing with the south line of said 5.4609 acre tract, common to the north line of said Lot Q, and said curve to the left, with a radius of 264.97', a central angle of 51° 26' 02", and a chord bearing and distance of South 61° 35' 09" West – 229.95' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the point of reverse curvature to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot Q, an arc distance of 193.91', with a radius of 314.79', a central angle of 35° 17' 38", and a chord bearing and distance of South 53° 30' 57" West – 190.86', to the **POINT OF BEGINNING** and containing 5.453 acres of land.

TRACT 5

BEGINNING at the northwest corner of aforesaid 2.011 acre tract, common to the southwest corner of a 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (100' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas), from which a 1/2" iron rod with cap stamped "Brown & Gay" bears South 86° 45' 33" West – 0.99';

THENCE North 86° 45' 33" East – 312.22', along the north line of said 2.011 acre tract, (at 10.52' passing a 1/2" iron rod with cap stamped "Brown and Gay" found for the southwest corner of Lot D of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said 2.011 acre tract, common to the south line of said Lot D, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of said Lot D, in the west line of Lot K of said REPLAT OF PEARLAND PAVILION;

THENCE South 03° 18' 29" East – 525.71', along the east line of said 2.011 acre tract, common to the west line of said Lot K, (at 47.66' passing a 5/8" iron rod found for the southwest corner of said Lot K, common to the most westerly northwest corner of Lot V of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said 2.011 acre tract, common to the west line of said Lot V, to a point on a non-tangent curve to the left;

THENCE along said curve to the left, an arc length of 17.26', with a radius of 344.50', a central angle of 02° 52' 11", and a chord bearing and distance of South 62° 47' 25" West – 17.25', to the southwest corner of the herein described tract, in the southwest line of said 2.011 acre tract, common to the northeast line of the right-of-way deed recorded under Volume 210, Page 348, of the Deed Records of Brazoria County, Texas, in the northeast right-of-way line of State Highway 35 (100' wide);

THENCE North 32° 23' 13" West – 609.95', along the southwest line of said 2.011 acre tract common to said northeast right-of-way line, to the **POINT OF BEGINNING** and containing 2.004 acres of land.

TRACT 6

BEGINNING at a 1 1/4" iron pipe found for the northeast corner of Lot 4, Block 4 of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the northwest corner of Lot 3, of said Block 4, and the northeast corner of aforesaid Houston Helicopters, Inc. tract (1995031383), and the northwest corner of the tract of land described as "Lots 2-3-12-13, Block 4", in the deed from Woodrow V. Lesikar Family Trust to Carolyn Ann Lesikar Moon Special Trust, recorded under Document Number 2010006200, of the Official Records of Brazoria County, Texas, in the south right-of-way line of Lockheed Street (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 02° 48' 51" East – 238.00', along the east line of Lot 4 and Lot 14, of said Block 4, common to the west lines of Lot 3 and Lot 13 of said Block 4, the east line of said Houston Helicopters, Inc. tract (1995031383), and the west line of said Moon tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the southeast corner of said Lot 14, common to the southwest corner of said Lot 13, the southeast corner of said Houston Helicopters, Inc. tract (1995031383), and the southwest corner of said Moon tract, in the north right-of-way line of Beechcraft Street (Private) (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 87° 21' 55" West – 346.28', along the south line of said Block 4, common to said north right-of-way line, (at 100.00 feet passing the southwest corner of Lot 15, of said Block 4, common to the southeast corner of Lot 16, of said Block 4, the southwest corner of said Houston Helicopters, Inc. tract (1995031383), and the southeast corner of the aforesaid Houston Helicopters, Inc. tract (1995031382), from which a 5/8" iron rod bears South 08° 55' 12" West – 0.98', then continuing along the south line of said Block 4, common to said north right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of Lot 20, of said Block 4, and the southwest corner of said Houston Helicopters, Inc. tract (1995031382), in the west line

of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of Lot E, of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 02° 51' 34" West – 238.00', along the west lines of Lot 20 and Lot 10 of said Block 4, common to the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, the west line of said Houston Helicopters, Inc. tract (1995031382), and the east line of said Lot E, (at 228.38' passing the north corner of said Lot E), then continuing along said common west lines and the east right-of-way line of South Galveston Road (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), (at 233.07' passing a found "X" cut in concrete), then continuing along said common west lines, and said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot 10, common to the northwest corner of said Houston Helicopters, Inc. tract (1995031382), in the south right-of-way line of aforesaid Lockheed Street;

THENCE North 87° 21' 55" East – 346.47', along the north line of said Block 4, common to said south right-of-way line, to the POINT OF BEGINNING and containing 1.893 acres of land.

TRACT 7

BEGINNING at a 5/8" iron rod found for the northwest corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot H of said REPLAT OF PEARLAND PAVILION, and the southeast corner of Lot G of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 51' 34" West – 466.69' along the east line of said Lot G, (at 290.40' passing the northeast corner of said Lot G, common to the southeast corner of Lot E, of said REPLAT OF PEARLAND PAVILION), continuing along the east line of said Lot E, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the south right-

of-way line of Beechcraft Street (Private)(60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE North 87° 21' 55" East – 559.34', along the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to said south right-of-way line, to a 5/8" iron rod stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northwest corner of aforesaid 1.3590 acre tract;

THENCE South 02° 54' 50" East – 466.52', along the west line of said 1.3590 acre tract, (at 18.56' passing a found 3/4" iron pipe), then continuing along said west line (at 149.02' passing the southwest corner of said 1.3590 acre tract, common to the northwest corner of aforesaid 4.0033 acre tract), then continuing along the west line of said 4.0033 acre tract, to a 5/8" iron rod found for the northeast corner of aforesaid Lot L;

THENCE South 87° 20' 50" West – 559.79', along the north line of said Lot L, to the POINT OF BEGINNING and containing 5.994 acres of land.

TRACT 8

COMMENCING at a 5/8" iron rod with cap found at the northeast corner of Lot 1 of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, the northeast corner of Lot One (1) in the deed from Rex Edwin Searle, Jr. to Thomas C. Coler, recorded under Document Number 20000013671, of the Official Records of Brazoria County, Texas, in the west right-of-way line of Douglas Street (60.00') out of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4; **THENCE** South 02° 48' 21" East – 238.00', along the east line of said Lot 1, Block 4, of said AIRPORT SUBDIVISION, SECTION NO. 4, and the east line of the tract of land described as "Lot Eleven (11)", in the deed from J.W. Pearson to The Pearson Family Revocable Living Trust, recorded under Document Number 2000040514, of the Official Records of Brazoria County, Texas, common to the west right-of-way line of said Douglas Street, to the southeast corner of said "Lot Eleven (11)", common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO.

4, Block 4 and the POINT OF BEGINNING of the herein described tract, in the north line right-of-way line of aforesaid Beechcraft Street;

THENCE North $87^{\circ} 21' 55''$ East – 461.46', along the north line of said Beechcraft Street, (at 60.00' passing a 5/8" iron rod found for the southwest corner of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3), then continuing along the north line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said Beechcraft Street, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, common to the east line of said AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE South $02^{\circ} 52' 20''$ East – 60.00', along the east line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the west line of said 3.00 acre tract, to the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO. 4, and the southeast corner of the herein described tract, from which a found 5/8" iron rod bears North $02^{\circ} 52' 20''$ West – 0.44';

THENCE South $87^{\circ} 21' 55''$ West – 957.57', along the south line of aforesaid Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and the north line of said 1.3590 acre tract, (at 398.23' passing a set 5/8" iron rod with cap stamped "LJA-ENG", common to the northwest corner of said 1.3590 acre tract, and the northeast corner of aforesaid 59.932 acre tract), then continuing along the south line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and north line of said 59.932 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the northwest corner of said 59.932 acre tract, in the east line of aforesaid Lot E of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 51' 34''$ West – 60.00', along the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of said Lot E, to a 5/8" iron rod with cap stamped

"LJA-ENG" set for the northwest corner of the herein described tract, common to the southwest corner of Lot Twenty (20), of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, in the north right-of-way line of said Beechcraft Street;

THENCE North 87° 21' 55" East – 496.10', along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, (at 246.28' passing the southwest corner of aforesaid "Lot Fifteen (15)" from which a found 5/8" iron rod bears South 08° 55' 12" West – 0.98,) then continuing along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, to the POINT OF BEGINNING and containing 1.319 acres of land.

FOR A COMBINED TOTAL ACREAGE OF 79.94 ACRES.



Heather L. Sides, RPLS, CFedS
Registered Professional Land Surveyor
Texas Registration No. 5997



LJA Engineering, Inc.

R.B. LYLE SURVEY
(H.T.&B. R.R. CO. SURVEY 2)
A-542

EAST WALNUT STREET (60' WIDE)

LINE	BEARING	DISTANCE	L36	S 02°52'20" E	148.75'
L1	N 87°18'10" E	44.64'	L37	S 87°19'40" W	398.12'
L2	S 02°51'34" E	272.99'	L38	N 02°54'50" W	149.02'
L3	S 02°51'13" E	511.49'	L39	N 87°21'55" E	398.23'
L4	S 87°21'51" W	271.60'	L40	N 02°54'50" W	658.34'
L5	N 32°16'27" W	1361.95'	L41	N 87°19'40" E	266.06'
L6	N 57°38'15" E	229.00'	L42	S 02°50'38" E	645.98'
L7	N 29°42'45" W	285.90'	L43	S 87°21'21" W	177.43'
L8	N 87°18'10" E	211.11'	L44	N 02°50'38" W	645.98'
L9	S 02°25'27" E	95.00'	L46	N 87°19'35" E	466.89'
L10	N 87°18'10" E	529.09'	L47	S 02°42'08" E	419.86'
L11	S 02°51'30" E	75.00'	L48	S 87°18'10" W	79.46'
L12	N 87°08'30" E	178.00'	L49	N 86°45'33" E	312.22'
L13	N 02°48'23" W	169.50'	L50	S 03°18'29" E	525.71'
L14	S 02°54'50" E	340.83'	L51	N 32°23'13" W	609.95'
L15	N 87°21'21" E	177.43'	L52	S 02°48'51" E	238.00'
L16	N 87°18'10" E	79.46'	L53	S 87°21'55" W	346.28'
L17	S 02°42'08" E	335.48'	L54	N 02°51'34" W	238.00'
L18	S 87°16'57" W	66.57'	L55	N 87°21'55" E	346.47'
L19	S 87°21'51" W	963.75'	L56	S 87°20'50" W	559.79'
L20	N 02°51'13" W	511.49'	L57	N 02°51'34" W	466.69'
L21	S 02°51'34" E	755.08'	L58	N 87°21'55" E	559.34'
L22	N 87°20'50" E	559.79'	L59	S 02°54'50" E	466.52'
L30	N 03°18'29" W	525.71'	L60	N 87°21'55" E	461.46'
L31	S 86°45'33" W	301.70'	L61	S 02°52'20" E	60.00'
L32	N 32°13'59" W	110.32'	L62	S 87°21'55" W	957.57'
L33	N 87°21'51" E	1257.10'	L63	N 02°51'34" W	60.00'
L34	N 87°16'57" E	66.54'	L64	N 87°21'55" E	496.10'
L35	S 02°42'08" E	962.34'	L65	S 87°43'25" W	961.50'

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	178.83'	227.89'	44°57'44"	S 19°37'18" W	174.28'
C2	223.62'	285.00'	44°57'23"	S 19°37'29" W	217.93'
C3	125.62'	489.33'	14°42'31"	S 10°12'39" E	125.27'
C4	125.13'	489.33'	14°39'05"	S 24°53'06" E	124.79'
C5	173.34'	398.48'	24°55'28"	S 19°45'05" E	171.98'
C6	33.04'	20.00'	94°39'11"	S 40°02'15" W	29.41'
C7	42.14'	40.00'	60°21'42"	N 62°27'18" W	40.22'
C8	282.88'	314.79'	51°29'14"	N 61°36'45" E	273.45'
C9	237.86'	264.97'	51°26'02"	N 61°35'09" E	229.95'
C10	31.42'	20.00'	90°00'17"	N 42°18'01" E	28.29'
C11	31.41'	20.00'	89°59'05"	S 42°17'25" W	28.28'
C12	155.67'	248.87'	35°50'20"	S 69°21'47" W	153.15'
C13	118.60'	189.17'	35°55'14"	N 49°28'31" W	116.66'
C14	30.13'	20.00'	86°19'17"	N 49°28'31" W	27.36'
C15	207.24'	458.48'	25°53'54"	N 19°15'51" W	205.48'
C16	220.00'	429.33'	29°21'35"	N 17°32'01" W	217.60'
C17	176.54'	225.00'	44°57'23"	N 19°37'29" E	172.05'
C18	221.25'	287.89'	44°01'58"	N 20°05'11" E	215.84'
C19	83.49'	40.00'	119°35'45"	N 27°33'58" E	69.14'
C20	156.21'	249.17'	35°55'14"	N 69°24'14" E	153.67'
C21	118.14'	188.87'	35°50'20"	N 69°21'47" E	116.22'
C22	31.42'	20.00'	90°00'55"	S 47°42'35" E	28.29'
C23	88.96'	314.79'	16°11'33"	S 79°15'35" W	88.67'
C24	31.42'	20.00'	90°00'17"	S 42°18'01" W	28.29'
C25	237.86'	264.97'	51°26'02"	S 61°35'09" W	229.95'
C26	193.91'	314.79'	35°17'38"	S 53°30'57" W	190.86'
C27	56.04'	157.50'	20°23'15"	N 82°04'57" W	55.75'
C28	263.87'	344.50'	43°53'09"	S 86°10'06" W	257.47'
C29	17.26'	344.50'	02°52'11"	S 62°47'25" W	17.25'

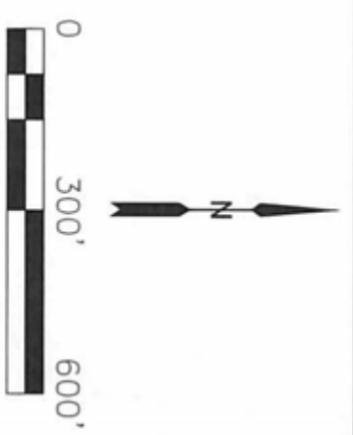


Exhibit 9
79.94 ACRES
IN THE

A.C.H.&B. SURVEY,
SECTION 1, A-147
H.T. & B.R.R. COMPANY
SURVEY 11, A-239
BRAZORIA COUNTY, TEXAS

DECEMBER 2014 JOB NO. 1931-1901-303

LJA Engineering, Inc.
2929 Briarpark Drive
Suite 600
Houston, Texas 77042
Phone 713.953.5200
Fax 713.953.5026
T.B.P.L.S. Firm No. 10110501



Typ Lot Size: (55x125') 6,875 s.f. (R-3)

Lot Area Calculation:

- 81 6,000 s.f. - 7,000 s.f. (R-3)
- 115 7,000 s.f. - 8,800 s.f. (R-2)
- 55 8,800 s.f. - 10,000 s.f. (R-1)

251 Total Lots

Note: These areas are estimated based on preliminary land plans and are subject to change.

©Copyright 2015 LJA Engineering, Inc. This exhibit shows pertinent items necessary to convey a concept & it is not intended to include all physical characteristics of the area. Data & other information provided is estimated unless specified. Information provided within should be considered a graphic representation to aid in determining plan component relationships & is subject to change without notice. Property boundaries, easements, existing & proposed road alignments & other information shown is approximate & without the benefit of current surveying data. Information provided is subject to change without notice.

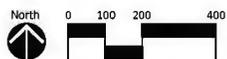


Exhibit 10- Lot Size Plan Bakers Landing City of Pearland, Texas

01.20.2015



Planning & Landscape Architecture
Sustainable Design
Community Planning
Urban Design
Landscape Architecture

LJA Engineering, Inc.
2929 Briarpath Drive, Suite 400
Houston, Texas 77041-1793
713.953.5200 F 713.953.5224

35231 Gogart's Hill Road, Suite 330
The Woodlands, Texas 77380
281.216.1799 F 281.216.1799



JOINT PUBLIC HEARING

THE CITY COUNCIL CITY AND THE PLANNING AND ZONING COMMISSION OF
THE CITY OF PEARLAND, TEXAS,
MONDAY, JANUARY 5, 2015 AT 6:30 P.M.
COUNCIL CHAMBERS - CITY HALL-3519 LIBERTY DRIVE

I. CALL TO ORDER

II. PURPOSE OF HEARING

Zone Change Application No. 2014-22Z

A request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning districts, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land, to wit:

Legal Description: All of that certain 79.94 acres of land, located in the A.C.H. & B. Survey, Section 1, A-147 and in the H.T. & B.R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to the Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011939, of the Official Records of Brazoria County, Texas

General Location: Between Main Street (SH 35) to the west and Old Alvin Road to the east; and south of East Walnut Street, Pearland, TX

III. APPLICATION INFORMATION AND CASE SUMMARY

- A. STAFF REPORT
- B. APPLICANT PRESENTATION
- C. STAFF WRAP UP

IV. PERSONS WISHING TO SPEAK FOR OR AGAINST THE PROPOSED REQUEST

V. COUNCIL/PLANNING COMMISSION/STAFF DISCUSSION

VI. ADJOURNMENT

This site is accessible to disabled individuals. For special assistance, please call

Young Lorfing, City Secretary, at 281-652-1655 prior to the meeting so that appropriate arrangements can be made.



Memo

To: City Council and Planning and Zoning Commission

From: Planning Department

Date: December 30, 2014

Re: Zone Change Application Number 2014-22Z

A request of Alan Mueller, applicant; on behalf of The Felton M. and Mary C. Baker Revocable Trust, owner; for approval of a change in zoning from the General Commercial (GC) and Office and Professional (OP) zoning districts, to a Planned Development (PD) known as Baker's Landing; on approximately 79.94 acres of land.

Proposal

The applicant proposes to change the zoning of approximately 79.94 acres located between Main Street (SH 35) to the west, Old Alvin Road to the east, and south of East Walnut Street; from General Commercial (GC) and Office & Professional to a Planned Development (PD), known as Baker's Landing.

As proposed by the developer, Baker's Landing will consist of approximately 250 single family homes on approximately 59.2 acres, with an overlay zoning district of Single Family Residential 4 (R-4); and a 1-acre tract with frontage along Walnut Street, with an overlay zoning district of General Business (GB) for a non-residential use. The lots proposed are 55 foot wide, with an area of 6,875 square feet, exceptions being those that are located on the cul-de-sac.

Based on the information provided at the workshop, DR Horton will be the developer of this project.

Recommendation

Staff is unable to recommend approval of the proposed Planned Development known as Baker's Landing, for the following reasons:

1. The development, as proposed does not meet the *Village District* future land use designation of the Comprehensive Plan or the recommendations of the Old Townsite Plan (OTS) Plan, adopted by the City Council.
2. Insufficient documentation to ensure product diversity and amenities that translate to project value. Repetitive product that is substantially similar to preponderance of existing residential (e.g. 55 foot lots).

3. As proposed, Baker's Landing PD does not meet the intent of a PD (Section 2.2.2.1 of the Unified Development Code (UDC), which is to result in a higher quality development for the community than would result from the use of conventional zoning.
4. The PD as proposed, does not contain details on amenities and landscaping.

Should Baker's Landing Planned Development move forward, Staff recommends the following conditions:

1. In keeping with the intent of the "*Village District*" future land use designation and the close proximity to the Old Town area,
 - Provide some mixture of housing sizes and styles by including larger lot sizes and diverse housing types such as townhomes with quality architecture and urban design. More specific detail is needed in the PD on the architecture and design of the development to safeguard that the intended home standards are constructed.
 - Pedestrian connectivity (sidewalks) shall meet the requirements of the UDC, which requires 6-foot wide sidewalks on all collectors and 4-foot sidewalks on local streets.
 - Increase pedestrian access to the Old Town area (Grand Avenue) to meet the intent of the "*Village District*" that encourages enhanced walkability.
 - Further explore with the City the extension of Grand Avenue.
2. Provide detail on the buffer along SH 35 including detail on the masonry wall, landscaping, plantings and berming. Provide enhanced landscaping and consider wider buffer than the minimum requirements. Extend the masonry screening wall along the full length of areas visible on Main Street, as required by the UDC for all single family perimeter fences abutting Major Thoroughfares.
3. Include a masonry screening wall along Old Alvin Road, as opposed to a wood fence. Perimeter subdivision fences along Major Thoroughfares are required to be constructed of masonry materials; and wood is expressly prohibited. Although Old Alvin Road is not a Major Thoroughfare, for consistency and sustainability, staff recommends masonry for the construction of the screening wall along Old Alvin Road. Also, show masonry fencing where residential uses will abut existing non-residential uses and zones, as required by the code.
4. Include minimum percentages for brick and masonry - minimum 30% brick and 30% stone for front facades and 20% brick or stone for side and rear facades, to prevent 100% stucco along the front façade and 50% stucco along the side facades of the residential homes.
5. As proposed 20% of the land area (16.6 acres) is dedicated to usable open space, as required for a residential PD (Section 2.2.2.3 (c) of the UDC), and as recommended by the Comprehensive Plan. Open space for PD districts may be satisfied by either public or by a combination of public and private open space requirements, and is in addition to landscaping and buffering. Details are required regarding the proposed private parks,

landscaping and fencing, and should be added to the text of the PD document. The center area of the project is of concern; due to lack of any open space. Adding some linear open areas to provide north-south greenway access to the recreational areas in the south would help in lowering density, as providing more meaningful open spaces, and better access to recreational areas from all parts of the development. Details are required regarding the proposed curb extensions and cross walks on Hampshire Street, and should be added to the text of the PD document.

Current Zoning and Comprehensive Plan Recommendations

The subject property is currently zoned as General Commercial (GC) and Office and Professional (OP), and single family developments are not permitted in these zoning districts.

In this area, the **1999 Comprehensive Plan** (updated in 2010) envisions a development that provides an opportunity to create a “unique community that contrasts with and provides an alternative to standard land development patterns seen elsewhere in the City.” The recommendations include mixing of uses in a single building, with ground floor business and second floor residential, enhanced walkability within the area and connectivity to the surroundings, mixed use and diversity, mixed housing types, connectivity, quality architecture and urban design, traditional neighborhood structure, and centralized public space.

This area was also identified as being part of the **Old Townsite Downtown Development District** in October of 2004 and was called the New Town Center area (see below). The vision for this area reiterated the 1999 Comprehensive Plan recommendations. The Old Townsite Downtown Development District Plan (OTS Plan) recognized that this area was an integral part of the Old Townsite, and recommended a traditional mixed-use walkable center, well connected to Grand Avenue, by providing a focal point on this site, in the form of an urban square. The OTS Plan also emphasized connection to the residential subdivision to the east by extension of Churchill, Windsor, and Westminster Streets into this area. Specifically, for the residential component, the recommendations included a variety of housing types including townhomes, condominiums, loft residential, with parking in the rear, and corner store commercial.



Recommendation of the Old Townsite Downtown Development District Plan

Joint Workshop

A joint workshop was held before the City Council and the Planning and Zoning Commission on November 17, 2014. The following concerns were expressed by the City Council and the Planning and Zoning Commission; and how the applicant addressed the concerns follows in red font followed by staff comments and concerns:

1. Concern with the features of homes and the neighborhood amenities (such factors that translate to home values, stated by applicant to be targeted \$250,000 – \$300,000); moreover, for the property to be predominantly residential along SH35, the uniform lot frontages of 50-foot to 55-foot lots, as proposed by the applicant brought questions of the additional residential of this same type into the community in lieu of the zoned business and office uses.

DR Horton originally proposed minimum 50 and 55-foot lot widths. The lot width proposed at this time is a minimum 55-feet. The homes will be constructed of 100% masonry along the front façade and 50% masonry along the side facades.

Based upon the recommendations of the Comprehensive Plan, the OTS Plan mentioned above, and Council and P & Z comments, staff recommends diversity

in housing, including townhomes; and 65-foot and 75-foot lots (R-2 and R-3 zoning) . Despite the assertion made by the developer above, the proposal still includes all 55 foot lots with no other width. The masonry requirement proposed is the minimum that is provided in the current housing market. Staff has requested more architectural details and prototypes to demonstrate the quality of the homes that are being proposed.

The definition of masonry in the city codes *includes* stucco, stone, and brick, with no minimum requirements for each specific material. As the applicant is requesting a Planned Development and different uses than currently zoned, if the residential project proceeds, staff recommends that a minimum 30% brick and 30% stone for front facades and 20% brick or stone for side and rear facades be added to prevent 100% stucco along the front façade and 50% stucco along the side facades of the residential homes.

Some examples of recent newer developments in Pearland are shown here, that have a combination of brick and masonry. This requirement, in addition to adding larger lots as mentioned above and adding a minimum square footage for homes, would assist in meeting the mix of housing that the City Council and Planning and Zoning Commission suggested.





Examples of Residential Structures in Pearland - Facades with a Combination of Brick, Stone, and Stucco.

2. Concerns were raised regarding homes abutting SH 35 and a desire for wider open space along SH 35.

No changes have been proposed by DR Horton to address this concern.

Staff has requested details on the buffer area to determine the type of fence and amount of landscaping proposed. SH 35 (Main Street) is located within the Corridor Overlay District (COD), and requires a minimum 30-foot wide, unobstructed buffer. It is important to note that this buffer was envisioned for **front yards of commercial uses along SH 35**, for aesthetic purposes. **The buffer does not address adjacency issues between single family homes on small lots (R-4) with rear yards abutting a Major Thoroughfare that is also a State Highway with truck traffic.** In light of the fact that SH 35 will be widened in the future, and residential homes will abut a Major Thoroughfare with truck traffic servicing the adjoining industrial areas on SH 35, strong consideration should be given to the buffer between the residences and SH 35, in terms of width and enhanced landscaping.

The existing right-of-way in this location is 100 feet. The Thoroughfare Plan requires a 120 foot right-of-way for a Major Thoroughfare. However, the future right-of-way required for SH35 may encroach into the proposed 30-foot buffer

area if TxDOT determines they need more right-of-way on the east due to design issues or that the west side will require structure buy-outs.

It should also be noted that the property is being requested for residential uses not envisioned in the Comprehensive Plan for land uses in this area. That long-term plan has non-residential office and retail uses. This is not to say that residential of any sort is not appropriate or cannot be a mix of the eventual land uses on the property. However, the City's own 20/20 economic development plan, *Pearland 20/20: A Blueprint for Pearland, Texas Competitive Assessment* (December 11, 2012) summarizes in a conclusion that "Diverse, high-value commercial and industrial development must continue to be enhanced, especially along the major corridors, to balance the city's tax digest." The City of Pearland has 70% of its net assessed value in residential, according to the recently adopted Budget document.

KEY TAKEAWAYS

Pearland's growth trends are not sustainable. As its residential development has skyrocketed, the city's budget has been able to accommodate increases in infrastructure construction and services-provision. But the percentage of Pearland's budget dedicated to debt-service as well as recent tax increases show that residential development is not self-sustaining. Diverse, high-value commercial and industrial development must continue to be enhanced, especially along the major corridors, to balance the city's tax digest. This will also enable Pearland to be even more aggressive in boosting its transportation capacity.

3. Will sound walls be provided between SH 35 and abutting residential?

No changes have been proposed by DR Horton to address this concern.

As stated above, staff has requested more details on the buffer between the proposed homes and SH 35, which has considerable truck traffic. Sound walls may be a possibility if housing on small lots is built at the proposed location when SH 35 is widened in the future, similar to the reconstructed section north of Broadway Street, but that would be after-the-fact and at an added public expense for the road project.

4. The lack of business uses was questioned, especially along SH35.

No changes have been proposed by DR Horton to address this concern.

The proposed GB tract remains as 1 acre, with the possibility to convert the 1-acre GB tract into single family lots. The proposal presented at the workshop had a maximum of 280 single family lots (3.48 dwelling units per acre). The applicant has somewhat decreased the maximum number of single family lots to 265 lots (3.3 dwelling units per acre). Staff recommends a mix of residential types and if feasible, non-residential uses.

5. Would the applicant consider Townhomes for variety?

No changes have been proposed by DR Horton to address this concern.

Townhomes are not proposed for this development. When development was originally discussed with staff, DR Horton was proposing townhomes in the land area abutting SH 35. Staff recommends that townhomes and similar diverse housing be considered. Diverse uses along SH 35 would be in compliance with the OTS Plan.

6. Concerns were raised regarding increased traffic on Galveston Street (Minor Collector) and on SH 35 (Major Thoroughfare), and internal streets being used as a cut through.

No changes have been proposed by DR Horton to address this concern.

Staff recommends that details are provided to address this issue. The applicant has indicated that traffic calming measures would be provided, but has not provided enough written assurances, graphic details, or alternatives on how these measures would be implemented by the builder.

7. Requested the applicant to consider zoning other than R-4, and to lower the density.

Remains R-4 zoning.

The proposed overlay zoning district for the single family homes remains as R-4. The center area of the project is of concern; due to lack of any open space. Adding linear open areas to provide north-south greenway access to the recreational areas on the south would help in lowering density, by providing more meaningful open spaces, and better access to recreational areas from all parts of the development.

8. Concerns were raised regarding access to open space being provided across heavily travelled streets, which would be a deterrent to open space usage.

A 6-foot trail has been added to the wooded area as well as a bench. Pedestrian access is provided throughout the site via the 6-foot trail, mostly along the perimeter of streets, with 4-foot sidewalks along internal streets. See Exhibit 6 of the PD document.

Since the proposed open space is not centrally located for easy pedestrian access, staff recommends linear open space areas to provide north-south greenway access to the recreational areas in the south, as mentioned above.

Public Notification/Comment

Staff sent 63 public notices, comment forms and a vicinity map to the applicant, the owner of the property and to property owners within 200 feet of the subject property under consideration for the proposed PD, known as Baker's Landing. As required by state law, a legal notice of the public hearing was published in the local newspaper, and a notification sign was placed on the property by the applicant.

As of the date of this writing, staff has received 2 notices in opposition to the request. However, the returned notices are not from property owners within 200 feet of the site.

Exhibits

1. Staff Report
2. Aerial Map
3. Existing Zoning Map
4. Proposed Zoning Map (From PD Document)
5. Future Land Use Map
6. Notification Map
7. Notification List
8. Baker's Landing Planned Development



Exhibit 1 Staff Report

Summary of Request

The applicant proposes to change the zoning of approximately 79.94 acres located between Main Street (SH 35) to the west, Old Alvin Road to the east, and south of East Walnut Street; from General Commercial (GC) and Office & Professional to a Planned Development (PD), known as Baker's Landing. Baker's Landing will consist of approximately 250 single family homes on approximately 59.2 acres, with an overlay zoning district of Single Family Residential 4 (R-4); and a 1-acre tract with frontage along Walnut Street, with an overlay zoning district of General Business (GB), for a non-residential use. As written into the PD, the proposed 1-acre GB-tract may be converted to single family homes, provided the total number of lots does not exceed 265 lots, which equates to a gross density of 3.3 dwelling units per acre. The R-4 zoning district allows for a maximum gross density of 5.6 dwelling units per acre. Proposed lot sizes include lot size of 55 feet x 125 feet (6,875 square feet).

The remaining acreage will be designated for open space, including a detention area to be used as an amenity with a pavilion and 4 fountains, 6-foot wide trails around the perimeter of the detention area, which will provide pedestrian access to the proposed wooded area located at the southeast corner of the development along Old Alvin Road, and throughout the development; 4-foot sidewalks internal to the development; 5 pocket parks/tot lots (16.6 acres) and landscape reserves (3.6 acres).

Under the developer's proposal, Baker's Landing will be developed in 2 phases, with the option to modify the number of phases and boundaries of each phase. However, the detention area and the 9.6-acre park will be constructed in Phase 1. According to Exhibit 5 (Phasing Plan), Phase 1 will include 121 lots; and Phase 2 will include 129 lots, in addition to the 1- acre GB tract, which may be converted into single family lots.

Site History

The subject property was annexed into the City of Pearland in 1949. The site was originally known as the Pearland Municipal Airport, and consisted of 4 runways serving local general aviation needs, and was home to a flight school and several crop dusting operations. The property is currently developed with buildings from its prior use for aviation purposes and a detention pond in the south central portion of the property. The southeast portion of the

property is heavily wooded with a small portion within the 100 year floodplain. Just south of the subject property is Mary's Creek.

The subject property is surrounded by a mix of various land uses as well as zoning districts, as illustrated by the below table:

	Zoning	Land Use
North	Old Town Mixed Use (OT-MU) General Commercial (GC) Office & Professional	Single Family Post Office Industrial Warehouse Structures
South	General Commercial (GC)	Mary's Creek Industrial Warehouse Structures Offices
East	General Commercial (GC) Office & Professional (OP) Multi-Family (MF) Single Family Residential 1 (R-1)	Nursing/Convalescent Home Multi-Family Single Family
West	General Business (GB) Light Industrial (M-1)	Auto Zone Bails Bonds Industrial Warehouse Structures

Conformance with the Thoroughfare Plan

The subject property is bounded by Main Street to the west, a Major Thoroughfare which requires 120 feet of right-of-way (ROW); Old Alvin Road to the east, a Minor Collector, which requires 60 feet of ROW, and requires widening in certain areas along the roadway; E. Walnut Street to the north, a Major Collector which requires 80 feet of ROW, and requires widening. Galveston Avenue, a Major Collector of sufficient width runs north and south through the property; Hampshire Street; a Major Collector of sufficient width runs east and west through the property. Finally, the property has frontage on Beechcraft and Lockheed Streets, both Local Streets, of which require 50 feet of ROW. Through the platting process, the applicant proposes to abandon a 350-foot section of Beechcraft Street. As the property has frontage on multiple streets with multiple designations, additional right-of-way may be required and will be assessed during the platting process.

Conformance with the Unified Development Code

Although the existing zoning of the site is General Commercial (GC) and Office and Professional (OP), and single family developments are not permitted, a Planned Development allows for deviations from various requirements of zoning districts, including the establishment of an overlay zoning district, which may combine the regulations of one or more zoning districts. The applicant proposes Single Family Residential-4 (R-4) for the residential component, and General Business (GB), for the 1-acre non-residential tract, with the option to convert the GB tract to single family homes. The below table illustrates the R-4 requirements that are proposed to be varied through the PD process. All other standards will meet the requirements of the Unified Development Code (UDC), including the Corridor Overlay District standards, where

applicable, along Main Street. There are no changes proposed for the 1-acre GB tract, if developed with a non-residential use.

Specifically, Collector Streets require 6-foot sidewalks; and local streets require 4-foot sidewalks. The applicant proposes 4-foot sidewalks along the east side of Galveston Avenue.

	R-4 Standard	Proposed R-4 PD Standard
Sidewalks along Galveston Ave.	6 feet	4 feet where residential lots front on Galveston Ave.

By the developer receiving additional uses or other allowances outside of the zoning, Planned Developments are a development option intended to result in a higher quality development for the community than would result from the use of conventional zoning districts. The applicant proposes a number of amenities, which would not be required in the R-4 zoning district including subdivision identification signs at the Old Alvin Road and Hampshire Street entrance, the Hampshire Street and Main Street entrance, and the Galveston Avenue and Walnut Street entrance; masonry fencing at the Hampshire Street and Old Alvin Road entrance; Hampshire Street curb extensions and cross walks; 20% open space in the form of private parks and tot lots, including preservation of a heavily wooded area at the southeast corner of the development, an amenitized detention area, with approximately 2.2 miles of 6-foot wide trails, 10 benches, a pier and a pavilion/shade structure; masonry requirements for the homes including 100% masonry along the front elevation and 50% masonry along the side elevations; and a historical marker regarding the history of the property to be located at the pocket park.

Table 7, found on page 7 of the PD document includes a table “Design Enhancements, Amenities and Recreational Facilities,” which also includes the general location of the proposed enhancement, amenity or recreational facility. Staff has included a 3rd column indicating if the item would be required within the R-4 zoning district or as part of a single family residential PD:

Item	General Location	Required by the UDC (Yes or No)
6-foot in height upgraded wood fence	Old Alvin Rd. and portions of Hampshire Street and Galveston Street	No. However wood is discouraged, and is expressly prohibited along Major and Secondary Thoroughfares.
6 foot in height brick masonry fence	Hampshire Street/Old Alvin Road entry	No.
Primary Entry Monument	Old Alvin Road and Hampshire Street	No.
Secondary Entry Monument	Hampshire Street at Old Alvin Road	No.

Item	General Location	Required by the UDC (Yes or No)
Monument Sign	Galveston Street at Walnut Street	No.
12-acre park including a 7.0 acre amenitized detention lake with fountains	Hampshire Street Park	Yes. A PD requires a minimum of 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscaping and buffering.
3.8 acres preserved wooded open space with trails and benches	Southeast corner	Yes. A PD requires a minimum of 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscaping and buffering.
4 pocket parks totaling .78 acres	Throughout	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
Approximately 2.2 miles of 6-foot trail	Throughout	Yes. A PD requires a minimum 20% open space, which can be satisfied by either a combination of public/ private open space, and this is in addition to landscape and buffering.
3.6 acres landscape/open reserves	Throughout	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
Pier	Hampshire Street Park	No. However, can be considered an amenity as part of a PD.

Item	General Location	Required by the UDC (Yes or No)
Pavillion/Shade Structure	Hampshire Street Park	No. However, can be considered an amenity as part of a PD.
Playground	Hampshire Street Park	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
Picnic Tables	Hampshire Street Park	No. However, can be considered an amenity as part of a PD.
"Tot Lot" playground	Pocket Park	Yes. A PD requires a minimum 20% usable open space, which can be satisfied by either a combination of public/private open space, and this is in addition to landscape and buffering.
10 benches	Parks and along Trail	No. However, can be considered an amenity as part of a PD.
Hampshire Street curb extensions and striped cross walks	Hampshire Street Park (2 locations)	No.
Extra depth lots (125 feet vs. 90 feet)	Throughout	No. Lot depths are minimums. The R-4 zoning district requires a minimum lot depth of 90 feet.
Masonry Requirements for SF elevations	Throughout	No.
Historical marker regarding the history of the airport and the Baker Family	Pocket Park	No.

Conformance with the Comprehensive Plan

As explained in the Staff Memo, the proposed PD, which is predominantly R-4 single family detached homes, with a 1-acre GB tract, which can be converted to single family lots, is not in compliance with the recommendations of the Comprehensive Plan.

Platting Status

Portions of the subject property were replatted in the Pearland Pavilion Addition in 1986. Platting will be required for the proposed development prior to the issuance of building permits and Certificates of Occupancy.

Availability of Utilities

There are existing water and sanitary sewer lines on the existing roadways, and will require extensions to service the lots and streets to be installed during development. Water, sanitary sewer, and storm water plans are based upon land uses in the Comprehensive Plan. If this residential plan moves forward, the utilities will have to be reviewed and accommodated for this use. Utilities and the extension of utilities will be further assessed at the time of platting.

Impact on Existing and Future Development

As proposed, Baker's Landing is not in compliance with the vision of the area as a Village District. The area is considered the City of Pearland's downtown area and is envisioned to be developed with residential-compatible retail, office and service uses adjacent to collector streets, such as Galveston Avenue, Old Alvin Road and Hampshire Street. Supporting non-residential uses are encouraged. If approved, Baker's Landing may set a precedence for non-conformance within the Village District and the Old Town site. However, with the recommendations in this report, it is staff's professional opinion that this development can set high standards that can be replicated in other developments, and will add value to the City.

Additional Comments

The City recently executed a contract with Dannenbaum Engineering to begin working on Old Townsite Drainage Improvements as part of the City's Capital Improvement Program. The developer has been made aware of the project and its scope. As the developer and City move forward with their projects coordination will need to take place.

Public Notification

Staff sent 63 public notices, comment forms and a vicinity map to the applicant, the owner of the property and to property owners within 200 feet of the subject property under consideration for the proposed PD, known as Baker's Landing. As required by state law, a legal notice of the public hearing was published in the local newspaper, and a notification sign was placed on the property by the applicant.

Opposition to or Support of Proposed Request

As of the date of this writing, staff has received 2 notices in opposition to the request. However,

the returned notices are not from property owners within 200 feet of the site.

Joint Workshop

A joint workshop was held before the City Council and the Planning and Zoning Commission on November 17, 2014. Several concerns were expressed by the City Council and the Planning and Zoning Commission. These concerns, how the applicant addressed the concerns and staff's recommendations are included within the attached Staff Memo.

Recommendation

The recommendations are included in the attached Staff Memo.



PROPOSED BAKER'S LANDING PD

AERIAL MAP

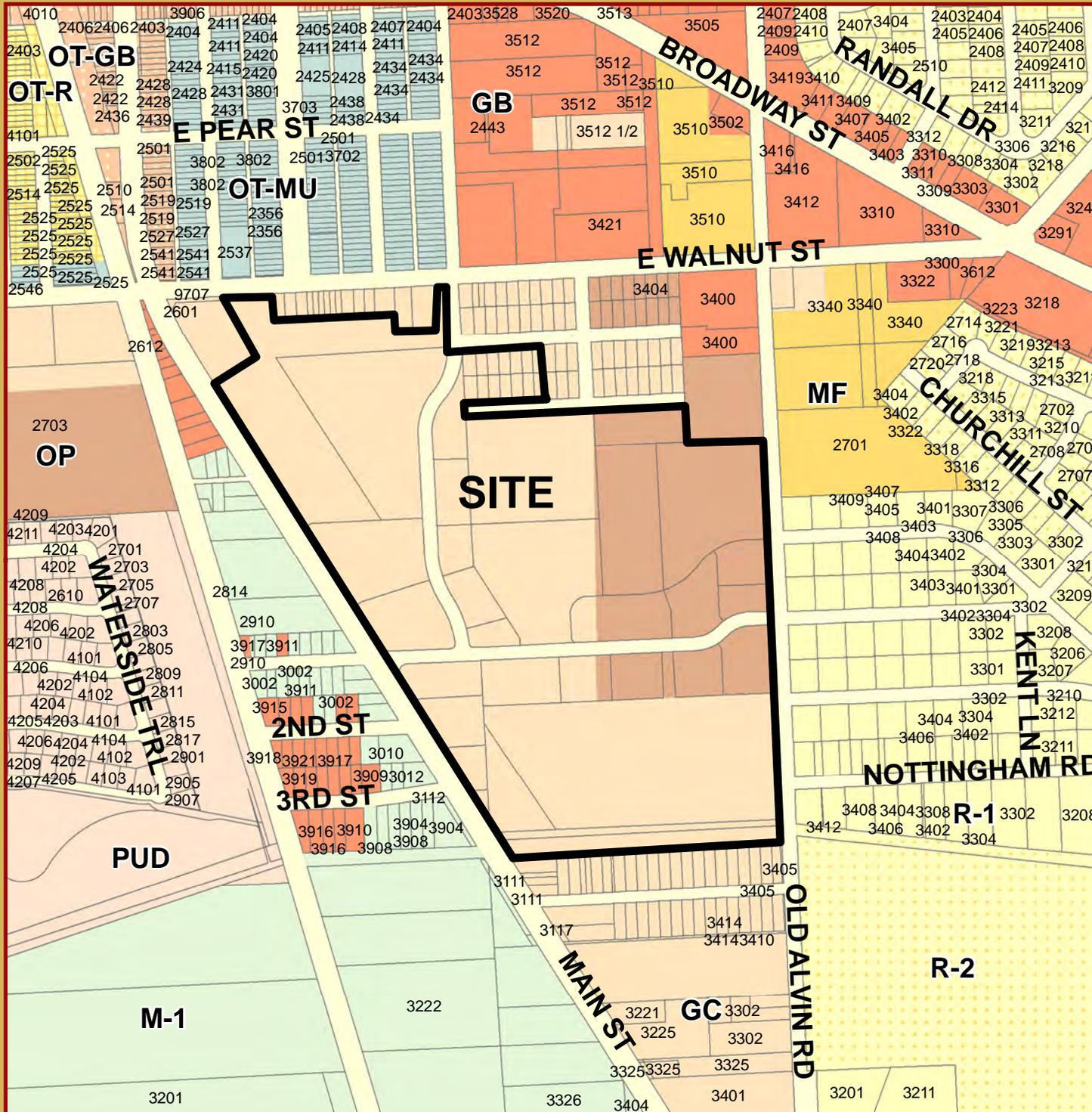


This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

1 inch = 637 feet

22 MAY 2014
PLANNING DEPARTMENT





**PROPOSED BAKER'S
LANDING PD**

ZONING MAP

**GENERAL
COMMERCIAL (GC) &**

**OFFICE &
PROFESSIONAL
(OP)**

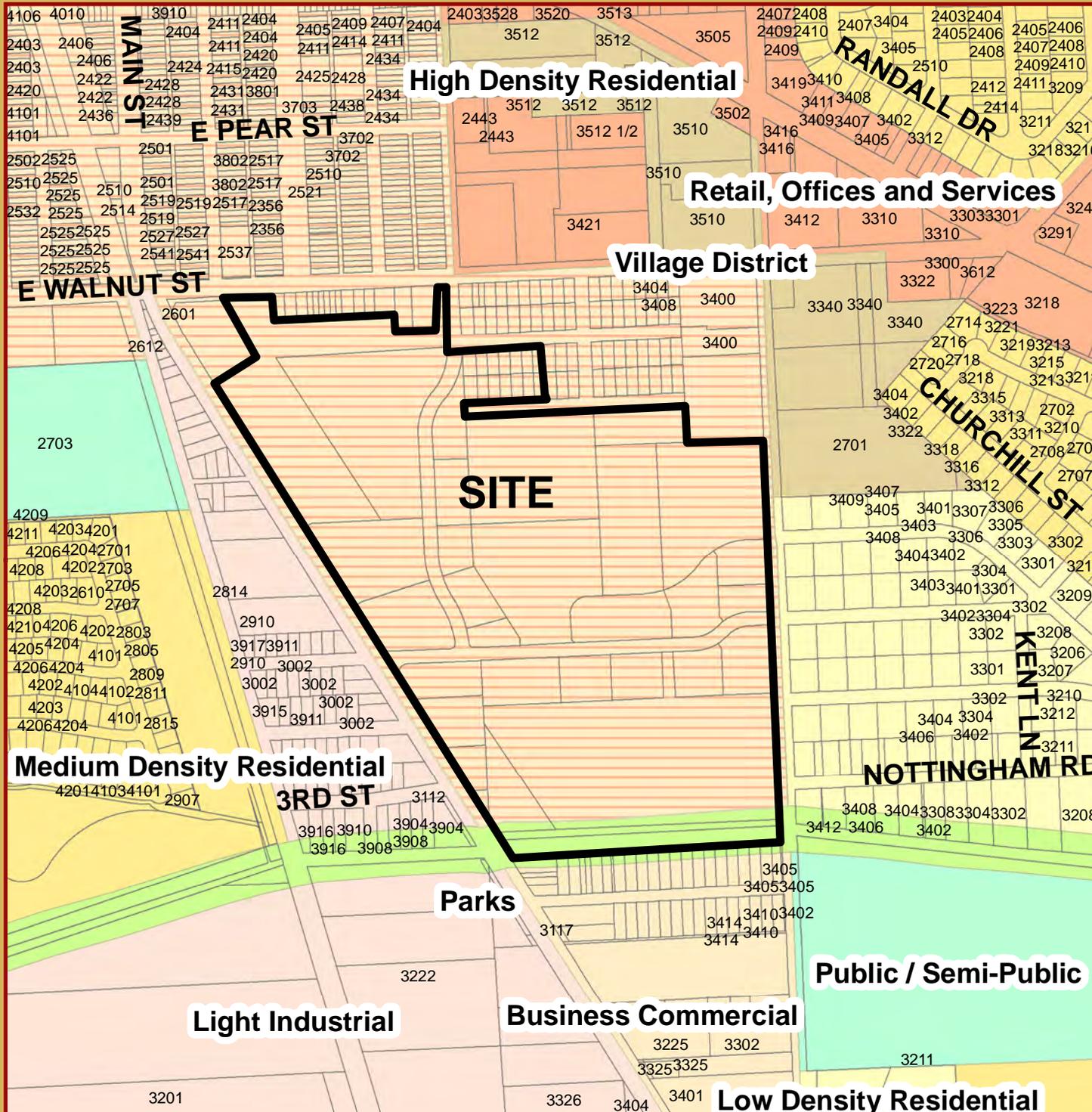


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1 inch = 637 feet

22 MAY 2014
PLANNING DEPARTMENT





PROPOSED BAKER'S LANDING PD

FLUP MAP VILLAGE DISTRICT



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1 inch = 637 feet

22 MAY 2014
PLANNING DEPARTMENT



2014-22Z**Property Owner List**

Property Owner	Address	City	State	Zip
Alan Mueller	4201 Broadway St.	Pearland	TX	77581
Property Owner	3410 NOTTINGHAM ST	PEARLAND	TX	77581
Property Owner	3708 E WALNUT ST	PEARLAND	TX	77581
Property Owner	PO BOX 2551	PEARLAND	TX	77588
Property Owner	4010 VISTA RD STE B	PASADENA	TX	77504
Property Owner	PO BOX 161653	AUSTIN	TX	78716
Property Owner	2536 GRAND BLVD	PEARLAND	TX	77581
Property Owner	PO BOX 127	PEARLAND	TX	77588
Property Owner	3400 E WALNUT ST	PEARLAND	TX	77581
Property Owner	5714 COTTONWOOD ST	PEARLAND	TX	77584
Property Owner	6001 FAIRWAY DR	ALVIN	TX	77511
Property Owner	2407 JOHN AVE	FRIENDSWOOD	TX	77546
Property Owner	3412 LOCKHEED ST	PEARLAND	TX	77581
Property Owner	2411 PARK AVE	PEARLAND	TX	77581
Property Owner	21330 TIMBER PINES DR	SPRING	TX	77388
Property Owner	2304 LONGWOOD DR	PEARLAND	TX	77581
Property Owner	8807 LAWNCLIFF LN	HOUSTON	TX	77040
Property Owner	2409 LYNN DR	PEARLAND	TX	77581
Property Owner	304 OAK DR	FRIENDSWOOD	TX	77546
Property Owner	10592 VILLA DEL CERRO	SANTA ANA	CA	92705
Property Owner	3411 WINDSOR ST	PEARLAND	TX	77581
Property Owner	3412 WINDSOR ST	PEARLAND	TX	77581
Property Owner	3411 HAMPSHIRE ST	PEARLAND	TX	77581
Property Owner	3412 HAMPSHIRE ST	PEARLAND	TX	77581
Property Owner	3411 WESTMINISTER ST	PEARLAND	TX	77581
Property Owner	3412 WESTMINISTER ST	PEARLAND	TX	77581
Property Owner	3411 NOTTINGHAM ST	PEARLAND	TX	77581
Property Owner	PO BOX 693	PEARLAND	TX	77588
Property Owner	3412 NOTTINGHAM ST	PEARLAND	TX	77581
Property Owner	3904 3RD ST	PEARLAND	TX	77581
Property Owner	PO BOX 1587	PEARLAND	TX	77588
Property Owner	3405 SWENSEN RD	PEARLAND	TX	77581
Property Owner	450 ROSENWALD ST	RESERVE	LA	70084
Property Owner	PO BOX 219	PEARLAND	TX	77588
Property Owner	PO BOX 3291	PEARLAND	TX	77588
Property Owner	9503 SAGE DECK LN	HOUSTON	TX	77089
Property Owner	4805 BROADWAY ST	PEARLAND	TX	77581
Property Owner	6002 OSBORN ST	HOUSTON	TX	77033
Property Owner	3111 S MAIN ST	PEARLAND	TX	77581
Property Owner	3600 E WALNUT ST	PEARLAND	TX	77581
Property Owner	3506 LOCKHEED ST	PEARLAND	TX	77581
Property Owner	5666 BELCREST ST	HOUSTON	TX	77033
Property Owner	1711 WOODLAND PARK DR	HOUSTON	TX	77077

Property Owner	2316 CUNNINGHAM DR	PEARLAND	TX	77581
Property Owner	13232 MAX RD	PEARLAND	TX	77581
Property Owner	10010 GIL JR LN	HOUSTON	TX	77075
Property Owner	3409 WARREN RD	PEARLAND	TX	77584
Property Owner	2708 S MAIN ST	PEARLAND	TX	77581
Property Owner	2515 WALNUT GROVE CT	PEARLAND	TX	77584
Property Owner	2804 S MAIN ST	PEARLAND	TX	77581
Property Owner	3019 ELLA LEE LN	HOUSTON	TX	77019
Property Owner	PO BOX 1028	SAN MARCOS	TX	78667
Property Owner	2910 S MAIN ST	PEARLAND	TX	77581
Property Owner	ARTEAGA NO 1 CENTRO 76000	QUERETARO	MEXICO	
Property Owner	1603 N MAIN ST	PEARLAND	TX	77581
Property Owner	3552 DOMINION RDG	SAN ANGELO	TX	76904
Property Owner	7223 LIBBY LN	PEARLAND	TX	77584
Property Owner	327 FM 2004 RD	LAKE JACKSON	TX	77566
Property Owner	11354 ASTORIA BLVD	HOUSTON	TX	77089
Property Owner	3904 3RD ST	PEARLAND	TX	77581
Property Owner	PO BOX 2198	MEMPHIS	TN	38101
Property Owner	3519 LIBERTY DR	PEARLAND	TX	77581

Bakers Landing Planned Development

Submitted December 5, 2014

Bakers Landing Planned Development

I Introduction

This 80.42-acre tract is unique in the history of the City of Pearland. Originally known as the Pearland Municipal Airport, the aviation facilities on this tract were constructed between 1945 and 1949. At the peak of its operation as a fixed wing airport, the facility consisted of four runways serving local general aviation needs and was home to a flight school and several crop-dusting operations. Between 1985 and 1989, the site was converted to a heliport operation serving as base for Houston Helicopters until the early 2000's, when those operations were discontinued.

The presence of such a large contiguous parcel in the heart of the City presents a rare opportunity to create a community that can catalyze additional positive development within the adjacent Old Town Site consistent with the City's goals. The proposed name of the project reflects the heritage of the site as being owned and operated by the Felton Baker family for more than 30 years.

A. Description of the Property

The Bakers Landing Planned Development (PD) is bounded on the east by Old Alvin Road, on the west by SH 35, on the north by separately-owned parcels fronting on Walnut Street, and on the south by Mary's Creek. The property is crossed by Galveston Street and Hampshire Street, both of which are classified as minor collectors with adequate width. The land is generally flat with an existing detention pond in the south-central portion of the property. The southeast corner of the property is heavily wooded with a small portion within the 100-year flood plain.

Beginning in 1949, the property was operated as a general aviation airport. From 1985 to present, the property was owned by the Felton Baker family from which a private helicopter service was operated. The site contains several buildings related to its prior use for aviation purposes.

The mature and stable neighborhoods of Nottingham and Sherwood Forest are located adjacent and east of the property along Old Alvin Road. To the west side of SH 35 and south of Mary's Creek land uses are dominated by commercial and light industrial uses. Walnut Street, north of the tract, is the historical boundary of the Old Town Site, north of which currently consists of a mixture of residential, office, commercial, and retail uses, including a post office, but also contains numerous vacant parcels. Therefore, the property sits in a unique transitional zone warranting special planning through the use of a PD that can adequately address the needs of the tract and surrounding existing uses, while also serving as a cornerstone and catalyst for further redevelopment in the Old Town Site north of the property.

B. Description of Proposed Development

The proposed development plan for the property includes single-family residential, general business, and significant open space and recreational features. The proposed uses are reflective of a market study conducted for the tract indicating high demand for residential, moderate demand for senior housing, and very limited demand for non-residential uses within a 10-year horizon. The residential lot sizes are a minimum of 55'x125', with substantial open space, trails, recreational facilities, and homeowner's association parks.

As stated in the UDC, the R-4 District is ideal to provide a buffer between the lower density residential neighborhoods to the east and the non-residential zoning districts on the other three sides of the property. The density of development is also consistent with the goals expressed in the City's Old Town Site Plan.

A seven-acre amenity lake and within a 12-acre park is the focal feature of this community. Included with the lake and park is a playground, pavilion, and fishing pier. Approximately 2.2 miles of trails circulate through the park and also extend into the neighborhood to connect with additional pocket parks in other areas of the community. A total of four pocket parks are provided in addition to the large central park. Safe access to the main park is encouraged via proposed Hampshire Street curb extensions which serve as a traffic calming devices and also shorten the pedestrian travel distance across that roadway. Adjacent to the park, a 3.8-acre grove of mature trees is also preserved as a natural area and connected to the park via the trail system. The trails are six-foot concrete except the trails within the wooded preserve may be constructed of natural materials consistent with the context of that area. The trail also system also provides access to the Mary's Creek pedestrian bridge and Alexander Middle School.

Entry monumentation is provided at all three community entrances. The design motif of the monumentation seeks to respect some of the aviation themed uses of this property in the past. Upgraded fencing comprised of a combination of masonry, tubular steel, and upgraded wood is provided in numerous areas beyond minimum City requirements.

All homes will have minimum masonry requirements as further defined in this PD.

C. Description of the Land

The land consists of 79.94 acres in private ownership plus 0.48 acres in an undeveloped right-of-way, proposed for abandonment, for a total of 80.42 acres. This right-of-way is an undeveloped 350-foot section of Beechcraft Street east of Galveston Street. The boundary description is shown in **Exhibit 9**. This acreage does not include the existing rights-of-way for Galveston Street and Hampshire Street.

D. Purpose

The purpose of this PD is to establish development regulations and design guidelines such that development of the tract will be of a high quality, compatible with surrounding uses, and will

encourage and catalyze positive redevelopment in the adjacent Old Town Site. The residential character of the PD provides single family products responsive to current demands, but also of a mix and nature that has proven to be stable in the long term in other communities. The street pattern is a mix of traditional gridded streets and cul-de-sacs in key areas. The population density and base established on this property will drive future demand for retail and non-residential uses that is not present today, furthering the City's goals of developing a mixed use urban-style environment in the Old Town Site.

The PD will allow for cohesive design guidelines and an integrated park, open space, and landscaping plan covering this entire important tract. The land plan provides the appropriate balance of buffering and connectivity relative to the surrounding properties.

The benefits derived from this PD that would not otherwise be attainable include:

- Residential uses consistent and sensitive to the existing surrounding land uses.
- Flexible land uses to respond to market conditions over time.
- Preservation of significant portions of the existing wooded area with added trails and benches.
- Construction of approximately 2.2 miles of trails networked throughout the community and within the main park.
- A density of development required to support the market value of the real estate.
- Accommodation of the drainage district needs for future widening on the north side of Mary's Creek due to physical constraints that prevent widening to the south.
- Potential synergistic cooperation with the City's Old Town Site drainage planning.
- Creation of a "southern anchor" for the Old Town Site.

II Zoning and Land Use

A. Existing Zoning

The current zoning of the property is a combination of General Commercial and Office Professional, reflecting the prior uses of the property. The current zoning is shown on **Exhibit 1**. The City's future land use plan depicts the property as "Village District".

B. Proposed Base Zoning Districts

The proposed base zoning districts are R4 Residential and General Business. The acreages of each district are shown in Table 1 and are shown spatially on **Exhibit 2**.

Table 1
Base Zoning Districts

Base Zoning District	Acreage
Single Family R4	79.42
General Business	1.0

The proposed General Business tract will be actively marketed for such uses. However, at the time the adjacent residential property is platted with phase 2 of the development, the General Business acreage may be converted to and platted as single family uses, provided the total number of residential units may not exceed the maximum number of units established in Section II.2.C.

C. Standards and Land Use Summary

Lots within each base zoning district will conform to the UDC requirements with the following exceptions where the requirement will exceed the normal minimums:

**Table 2
R4 Variations (in excess of minimum requirements)**

Parameter	UDC Standard	Bakers Landing Standard
Minimum Lot Width	50 feet	55 feet
Minimum Lot Depth	90 feet	125 feet
Minimum Lot Area	5,000 square feet	6,875 square feet

1. Land Use Summary

The land use summary for Bakers Landing is shown in Table 3 below:

**Table 3
Land Use Summary Table**

Use	Acres	% of Total	Zoning District
Single Family	59.2	74%	R-4
General Business	1.0	1%	GB
Amenitized Detention Lake	7.0	9%	R-4
Parkland to be maintained by the HOA	9.6	12%	R-4
Reserves	3.6	4%	R-4
Total	80.4	100%	

The breakdown of open space, landscape reserves, and public park dedication is shown on **Exhibit 7** and below in Table 4 on the following page. "Open space" consists of HOA parks, amenitized detention, and preserved areas. "Landscape reserves" includes setbacks along roadway and other areas. There are no planned public park dedications. None of these areas include either the existing or additional Mary's Creek easement requirement, which are outside the boundary of the Bakers Landing PD.

Table 4
Open Space, Park Dedication, and Landscape Reserves

Zone	Acres	% of Total (1)
Open Space	16.6	21%
Landscape Reserves	3.6	4%
Park Dedication	0	0%

Note 1: Percentages based on 80.4 total acres.

2. Residential Lot Summary

Table 5
Lot Distribution

Zone	Lot Width	Lot Area	Number
R-4	55 feet	6,875 SF	250

The concept plan depicts 250 lots. The mix and location of lot sizes may be adjusted by the developer provided the total number of residential units may not exceed 265.

3. Residential Density

Table 6 illustrates the densities based on the projected 250 lots and the maximum 265 lots. The density calculations are based on the following definitions from the UDC:

Density, Net: The number of dwelling units per net acre. Net density calculations are made using net acreage, exclusive of thoroughfare rights-of-way and retention/detention areas, and public or private streets that are platted or are to be platted as part of the development of the property, but inclusive of open space, recreational areas, or parks.

Density, Gross Residential: The number of dwelling units per gross acre used for residential use. All density calculations shall be made using gross acreage dedicated for residential use, exclusive of easements and thoroughfare rights-of-way, and inclusive of retention/detention areas, public or private streets that are platted or will be platted as part of the development of the property, open space, recreational areas, and parks provided within the development.

Table 6
Residential Density

# Lots	Net Residential (Based on 79.4 acres) (1)	Gross Residential (Based on 79.4 acres) (2)	Overall PUD (Based on 80.4 acres)
250	3.15	3.15	3.11
265	3.34	3.34	3.30

Note 1: Excludes the GB acreage; includes the detention pond since amenitized ponds are included in the definition of open space.

Note 2: Gross acreage is same as net because the plan contains no land uses defined as exclusions from the gross density definition.

D. Permitted, Conditional and Accessory Uses

Only those permitted, conditional, and accessory uses as may be allowed in the UDC R-4 and GB zoning classifications, as applicable, are allowed.

III Design Standards

A. 1. Design Enhancements

Table 7 on the following page contains the design enhancements, amenities, and recreational facilities that will be incorporated into the design plan of the community. These items will be implemented in accordance with the Phasing Plan contained herein.

Refer to the Design Plan in **Exhibit 3**, the Park and Detention Amenities Plan in **Exhibit 4**, and the Phasing Plan in **Exhibit 5** for additional clarification.

The Fencing and Trail Plan is shown in **Exhibit 6**. This exhibit depicts the types and locations of the various types of fencing, sidewalks, and trails within the community.

Conceptual renderings of the primary and secondary entry monuments, the pier, pavilion, and historical marker are shown in **Exhibits 8A** and **8B**. The entry monuments contain design motifs reminiscent of the former airport layout.

**Table 7
Design Enhancements, Amenities, and Recreational Facilities**

Item	General Location
Six-foot height upgraded wood fence (base board and cap rail)	Old Alvin Road and Portions of Hampshire Street and Galveston Street
Six-foot height brick masonry fence	Hampshire/Old Alvin Road entry
Primary Entry Monument	Old Alvin Road at Hampshire Street
Secondary Entry Monument	Hampshire Street at SH 35
Monument Sign	Galveston Street at Walnut Street
12-acre park including a 7.0-acre amenitized detention lake with fountains	Hampshire Street park
3.8 acres preserved wooded open space with trails and benches	Southeast corner
Four pocket parks totaling .78 acres	Throughout
Approximately 2.2 miles of six-foot trail	Throughout
3.6 acres Landscape/Open Space Reserves	Throughout
Pier	Hampshire Street park
Pavilion/Shade structure	Hampshire Street park
Playground	Hampshire Street park
Picnic tables	Hampshire Street park
"Tot Lot" playground	Pocket park
10 Benches	Parks and along trails
Hampshire Street curb extensions and striped cross-walks	Hampshire Street Park (two locations)
Extra depth lots (125-feet vs. 90-foot minimum required)	Throughout
Masonry requirements for single family home elevations	Throughout
Historical marker regarding the history of the airport and the Baker family	Pocket park

All amenity items associated with a particular phase of development will be completed prior to the issuance of the first single family home certificate of occupancy (excluding models) for that phase as indicated on the Phasing Plan in **Exhibit 5**, unless financial surety in a form acceptable to the City is posted.

2. Residential Building Materials

The front elevations of each residential home will be 100% masonry. The side elevations of each home will be at least 50% masonry. Trim, soffits, and fascia are exempt from the masonry requirement.

B. Design Plan Elements

Refer to the Design Plan in **Exhibit 3** and the Park and Detention Amenities Plan in **Exhibit 4** for a graphical representation of the items listed in Table 7. Locations and quantities shown on the Design Plan and the Park and Detention Amenities Plan are approximate. The residential street configuration and lot layout are subject to change at the discretion of the developer, provided that the total number of lots does not exceed the maximum specified herein.

C. Deviations

No deviations from the UDC are proposed, except that the residential lot width, depth, and area will exceed the normal R4 minimums as specified in this PD.

The following engineering design criteria deviations are included:

1. Deviation: Residential driveways are allowed on the east side of Galveston Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on Galveston Street.

Basis: Allowing residential lots to front on a segment of Galveston Street, as shown on **Exhibit 3**, provides for an efficient street spacing pattern which eliminates the need for an additional single-loaded street. Also, allowing residential lots to front on this segment of Galveston Street creates a better residential streetscape for the community and avoids the "tunnel" effect created with rear yard fences facing the roadway from both sides.

2. Deviation: In the locations where residential lots front on Galveston Street, a standard four-foot sidewalk is allowed. A six-foot sidewalk is provided on all other sections of Galveston Street.

Basis: A four-foot walk is more in context for the front yards of the residential homes. The six-foot trail on the west side of Galveston serves as an adequate spine trail to link the northern and southern areas of the neighborhood. Additionally, a landscape reserve with a six-foot trail is provided along the northern east-west street to connect the Galveston spine trail to the two pocket parks in the northeast corner of the property.

3. Deviation: Residential driveways are allowed on the “thumbnail” cul-de-sac on the south side of Hampshire Street (minor collector) at less than the standard 165-foot spacing requirement to accommodate one driveway for each single family lot fronting on the thumbnail.

Basis: It is unclear whether or not this thumbnail court will be considered part of Hampshire Street, so this item is listed as a deviation as a contingency. This court will serve as the model home court.

D. Unified Development Code Compliance

The property will conform to the requirements of the Unified Development Code unless specifically called out in this PD.

IV Required Dedications

Residential streets will be dedicated to the City via plat. Mary’s Creek right-of-way or easement, outside the boundary of the Baker Landing PD, will be dedicated to Brazoria Drainage District 4 (BDD4), as required. BDD4 has advised that the Mary’s Creek right-of-way is constrained on the south side; therefore, more than typical widening is required on the north side of the creek. BDD4 has provided the boundary for the required Mary’s Creek right-of-way; the southern boundary of the Baker’s Landing PD follows the required BDD4 right-of-way line.

The future extension of Grand Boulevard into the property can be accommodated if the City desires. The northern boundary of the property is separated from the current terminus of Grand Boulevard at Walnut Street by offsite property approximately 200 feet in depth. The developer is not responsible for any offsite right-of-way acquisition or roadway construction. Paving and utilities will be constructed by the developer to the extent shown in **Exhibit 3**, and a right-of-way corridor will be preserved for the balance of the Grand Boulevard right-of-way within the property. In the event the City chooses in the future to acquire the offsite right-of-way, the cost of completing the paving and utilities shall not be borne by the developer. In the event the City chooses not to extend Grand Boulevard, the proposed right-of-way may be replatted for residential uses when phase 2 is platted.

A 25-foot water easement is required along the east side of SH 35. This easement will overlap with the required 30-foot SH 35 landscape reserve.

The 0.48-acre portion of the undeveloped right-of-way of Beechcraft Street east of Galveston Street is proposed for abandonment by plat.

V Phasing

The property is expected to be developed in phases as shown on the Phasing Plan in **Exhibit 5**. The developer reserves the right to modify the number of phases and phase boundaries; however, in any case, the detention lake and surrounding park will be completed with phase 1.

VI Exhibits

1. Existing Zoning
2. Proposed Zoning Designations
3. Design Plan
4. Park and Detention Amenity Plan Detail
5. Phasing Plan
6. Fencing and Trail Plan
7. Park and Open Space
8. A. Conceptual Renderings
B. Conceptual Renderings
9. Survey and Metes and Bounds Description

Exhibit 1

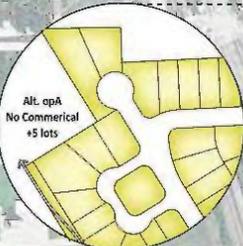
Existing Zoning

Exhibit 2

Proposed Zoning

Exhibit 3

Design Plan



Estimated Project Data:

- Estimated Yield- 250 Lots
- Typical Product Size: 55'x125'
- Approx. 80.4 ac. site
- 59.2 ac. - SF Residential
- 1 ac. - General Business
- 3.6 ac. - Landscape Reserve
- 16.6 ac. - Open Space
- Open Space Required: 20%
- Open Space Provided: 21%

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Exhibit 3-Design Plan Bakers Landing City of Pearland, Texas

Reference Date: 12.05.14

LJA
 Planning & LANDSCAPE ARCHITECTURE
 3000 West Loop South, Suite 1000
 Houston, Texas 77024-2422
 Tel: 281.252.2222 Fax: 281.252.2222
 www.lja-engineering.com

Exhibit 4

Park & Detention Amenity Plan



Exhibit 4-Detail Amenity Plan
Bakers Landing
 City of Pearland, Texas



Reference Date: 10/16/14

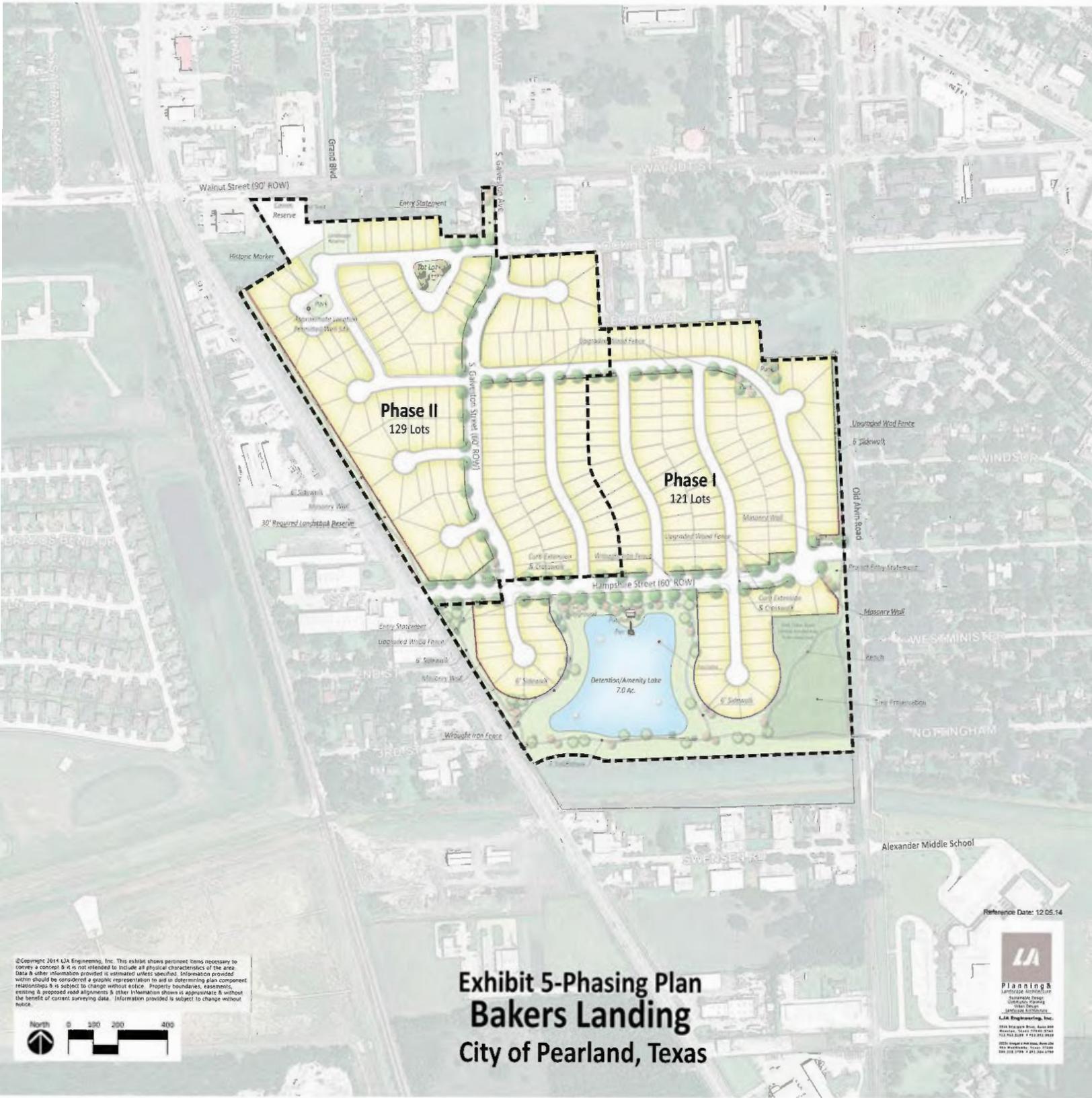
LA
 Planning &
 Landscape Architecture

LA Engineering, Inc.
 12000 Westchase Blvd., Suite 100
 Houston, Texas 77040-2000
 Tel: 281.356.1100
 Fax: 281.356.1101

Alexander

Exhibit 5

Phasing Plan



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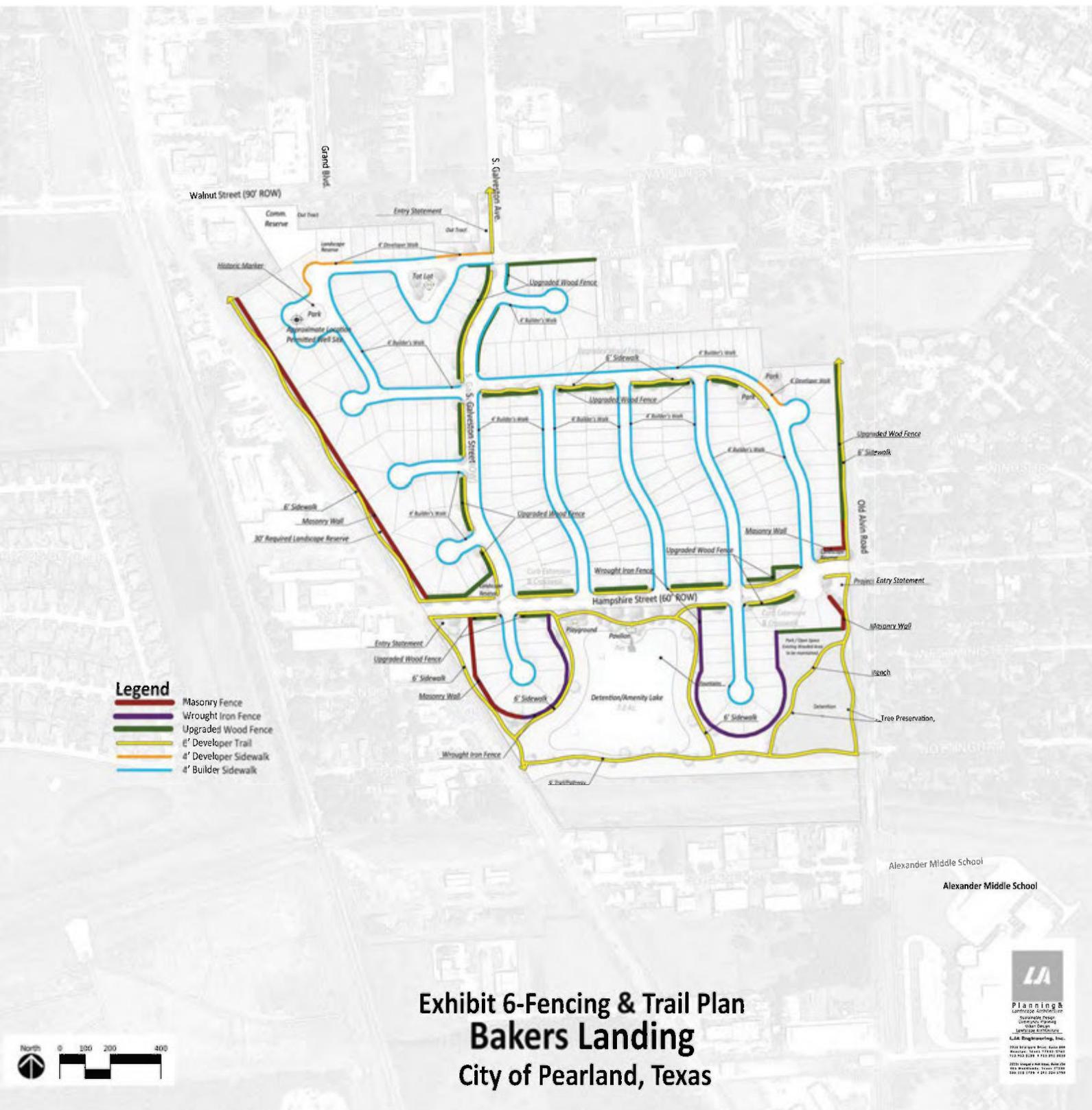
Exhibit 5-Phasing Plan Bakers Landing City of Pearland, Texas

Reference Date: 12.05.14

LJA
 Planning &
 Landscape Architecture
 10000 Highway 290, Suite 200
 Houston, Texas 77054-1342
 281.251.2512
 281.251.2513
 www.lja-engineering.com

Exhibit 6

Fencing and Trail Plan



- Legend**
- Masonry Fence
 - Wrought Iron Fence
 - Upgraded Wood Fence
 - 6" Developer Trail
 - 4" Developer Sidewalk
 - 4" Builder Sidewalk



Exhibit 6-Fencing & Trail Plan Bakers Landing City of Pearland, Texas

Alexander Middle School
Alexander Middle School



Exhibit 7

Park and Open Space

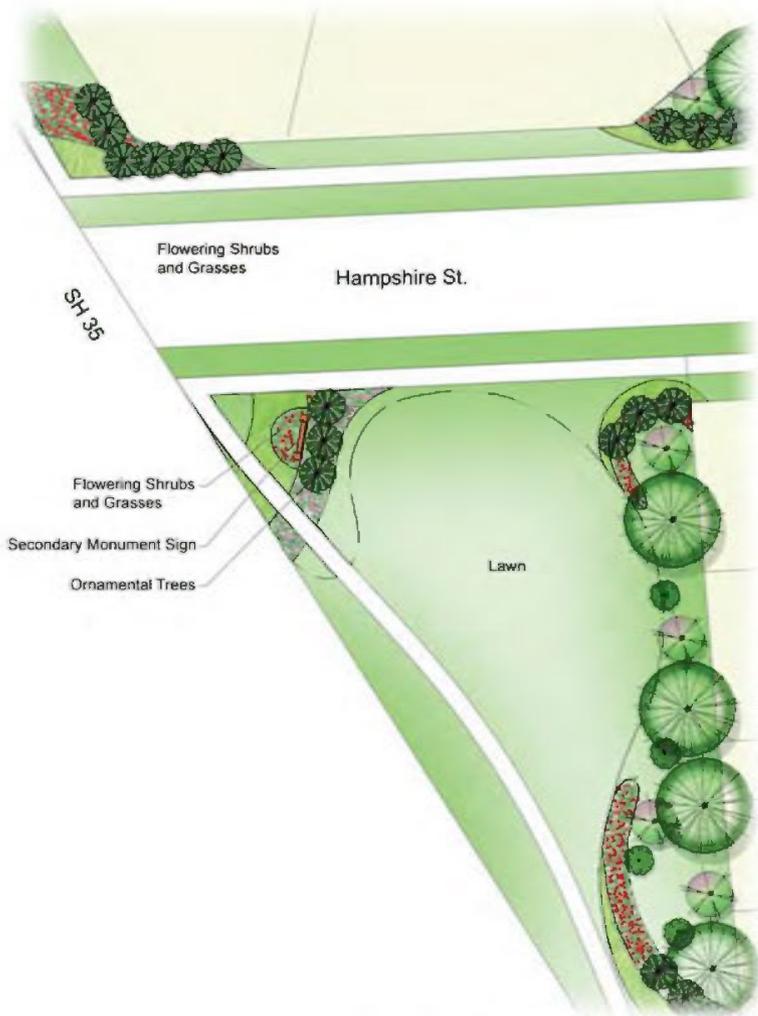
Landscape and Open Space Acreage

- Landscape Reserve- ±3.6 Ac
- Open Space- ±16.6 Ac
(Includes Amenity Lake ± 7 Ac.)

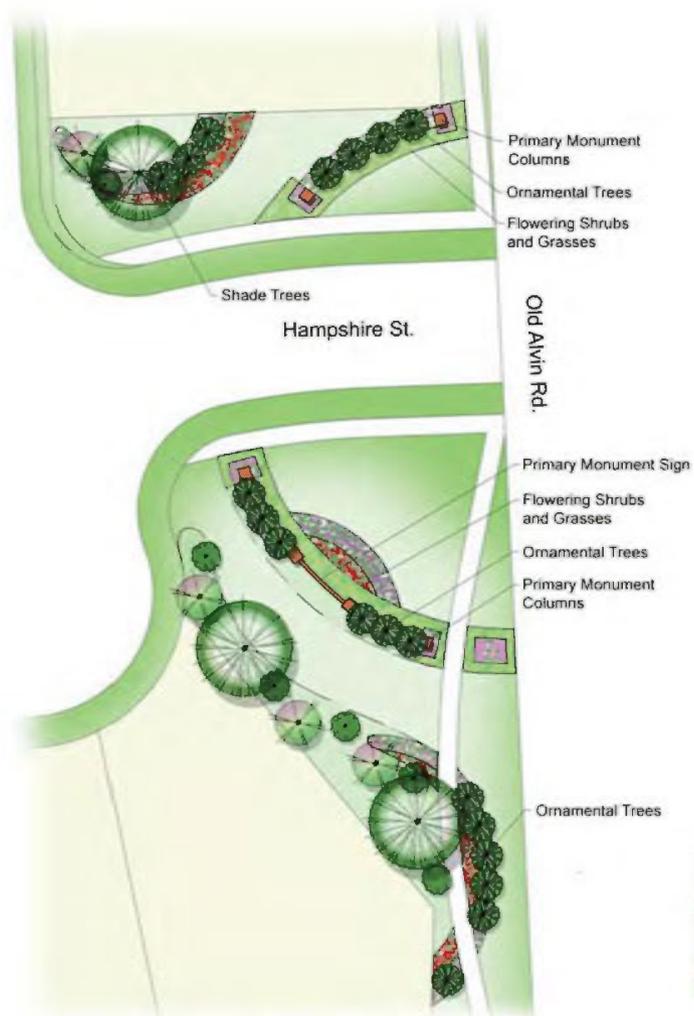
Exhibit 7-Open Space and Landscape Bakers Landing City of Pearland, Texas

Exhibit 8

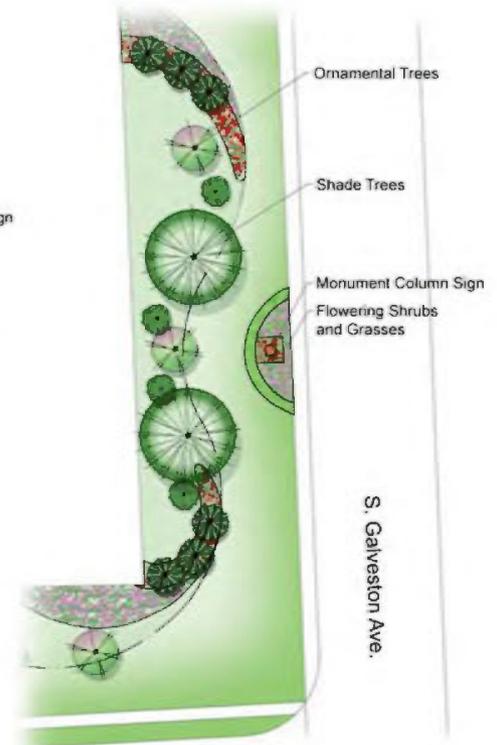
Conceptual Renderings



Secondary Entry (SH 35)



Primary Entry (Old Alvin Ave.)



Secondary Entry (S. Galveston Ave.)



**Exhibit 8A-Conceptual Renderings
Bakers Landing
City of Pearland, Texas**

Reference Date: 12/05/14

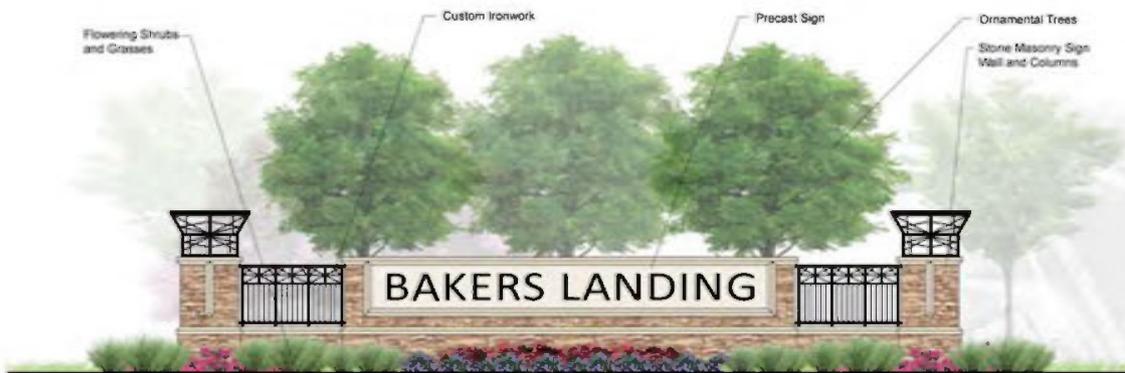




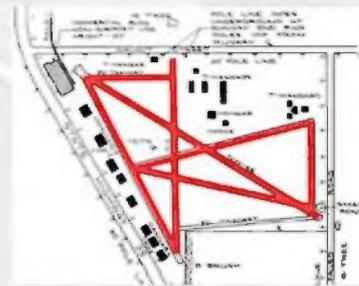
Primary Monument Sign and Columns



Monument Sign



Primary Entry Sign



Custom Ironwork inspired by runway at historic Pearland Municipal Airport



Secondary Entry Sign



Gazebo and Pier



Historic Marker

Exhibit 8B-Conceptual Renderings Bakers Landing City of Pearland, Texas

Reference Date: 12/05/14

Exhibit 9

Survey Exhibit and Metes & Bounds Description

Exhibit 9
METES AND BOUNDS DESCRIPTION OF
79.94 ACRES OF LAND
IN THE A.C.H.& B. SURVEY, SECTION 1, ABSTRACT NO. 147
AND THE H.T.& B. R.R. CO. SURVEY 11, ABSTRACT NO. 239
BRAZORIA COUNTY, TEXAS

All of that certain 79.94 acres of land, located in the A.C.H.& B. Survey, Section 1, A-147 and the H.T.& B. R.R. Co. Survey 11, A-239, Brazoria County, Texas, out of the tracts of land described as "Lots A, B, C, D, E, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, and V", and 2.011 acres in the deed from Felton M. Baker and wife, Mary C. Baker to The Felton M. and Mary C. Baker Revocable Trust, recorded under Document Number 2005011938, of the Official Records of Brazoria County, Texas, the 1.3590 acre tract described as Tract One, the 4.0033 acre tract described as Tract Two, and the 5.4609 acre tract described as Tract Three, in the deed from First Republicbank Galveston, N.A., to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Six (6), Seven (7), Eight (8), Nine (9), Ten (10), Sixteen (16), Seventeen (17), Eighteen (18), Nineteen (19) and Twenty (20)" in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031382, of the Official Records of Brazoria County, Texas, the tract of land described as "Lots Four (4), Five (5), Fourteen (14) and Fifteen (15) in the deed from Felton M. Baker to Houston Helicopters, Inc., recorded under Document Number 1995031383, of the Official Records of Brazoria County, Texas, the 59.932 acre tract described in the deed from Raymond V. Kliesign to Houston Helicopters, Inc., recorded under Volume 1523, Page 840, of the Deed Records of Brazoria County, Texas, and the private road referred to as Beechcraft (60' wide) as shown on the plat recorded under Volume 8, Page 17, of the Plat Records of Brazoria County, Texas, also being out of the REPLAT OF PEARLAND PAVILION, a subdivision recorded under Volume 17, Page 395, of the Plat Records of Brazoria County, Texas, out of AIRPORT SUBDIVISION, SECTION NO. 4, a subdivision recorded under Volume 8, Page 17, of the Map Records of Brazoria County, Texas, and THOMAS & GILBERT INDUSTRIAL TRACT, a subdivision recorded under Volume 15, Page 317, of the Plat Records of Brazoria County, Texas, and more particularly described by metes and bounds as follows (Bearings based on Texas Coordinate System, South Central Zone, NAD83, 1993 Adjustment):

TRACT 1-A

BEGINNING at a northwest corner of Lot A of said REPLAT OF PEARLAND PAVILION, in the east line of the 0.459 acre tract described in the deed from Amerisource Funding, Inc. to Warfield Electric, LLC, recorded under Document Number 201201461, of the Official Records of Brazoria County, Texas, in the south line of the 30' reserve for road widening of East Walnut Street, shown on said REPLAT OF PEARLAND PAVILION, from which a found 5/8" iron rod bears North 71° 12' 03" East – 1.29';

THENCE North 87° 18' 10" East – 44.64', along a north line of said Lot A, common to the south line of said 30' reserve to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein describe tract, common to the northeast corner of said Lot A, in the west right-of-way line of South Galveston Avenue (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE along the east line of said Lot A, common to the west right-of-way line of South Galveston Avenue, the following six (6) bearings and distances:

South 02° 51' 34" East – 272.99' to a 1/2" iron rod found for the beginning of a tangent curve to right;

Along said curve to the right, an arc length of 178.83', with a radius of 227.89', a central angle of 44° 57' 44", and a chord bearing and distance of South 19° 37' 18" West – 174.28' to a 1/2" iron rod found for the point of reverse curvature to the left,

Along said curve to the left, an arc length of 223.62', with a radius of 285.00', a central angle of 44° 57' 23", and a chord bearing and distance of South 19° 37' 29" West – 217.93' to a 1/2" iron rod found for the end of curve;

South 02° 51' 13" East – 511.49' (at 358.44' passing a 1/2" iron rod found for the southeast corner of aforesaid Lot A, common to the northeast corner of Lot B of

aforesaid REPLAT OF PEARLAND PAVILION) to a 5/8" iron rod found for the beginning of a tangent curve to the left;

Along said curve to the left, an arc length of 250.75', (at an arc length of 125.62' passing a 5/8" iron rod found for the southeast corner of said Lot B, common to the northeast corner of Lot C of said REPLAT OF PEARLAND PAVILION) with a radius of 489.33', a central angle of 29° 21' 35", and a chord bearing and distance of South 17° 32' 01" East – 248.01' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears South 65° 33' 51" East – 0.27';

Along said curve to the right, an arc length of 173.34', with a radius of 398.48', a central angle of 24° 55' 28", and a chord bearing and distance of South 19° 45' 05" East – 171.98' to a 5/8" iron rod found for the point of compound curvature to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of aforesaid South Galveston Avenue and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot C;

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 33.04', with a radius of 20.00', a central angle of 94° 39' 11", and a chord bearing and distance of South 40° 02' 15" West – 29.41' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot C, from which a found 5/8" iron rod bears North 65° 33' 57" East – 0.27';

THENCE South 87° 21' 51" West – 271.60', along the north right-of-way line of aforesaid Hampshire Street, common to the south line of said Lot C, to a 5/8" iron rod found for the most southerly southwest corner of said Lot C, common to the east end of the northeast right-of-way cutback curve at the intersection of said Hampshire Street and State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a tangent curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc length of 42.14', with a radius of 40.00', a central angle of 60° 21' 42", and a chord bearing and distance of North 62° 27' 18" West – 40.22' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most westerly southwest corner of the herein described tract, common to the north end of said northeast right-of-way cutback curve, and the most westerly southwest corner of said Lot C, in the northeast right-of-way line of said State Highway 35;

THENCE North 32° 16' 27" West – 1361.95', along said northeast right-of-way line, common to the southwest line of said Lot C, the southwest line of aforesaid Lot B, and the southwest line of aforesaid Lot A to a 5/8" iron rod with cap stamped "LJA-ENG" set for the west corner of the herein described tract, common to the west corner of said Lot A, in the southeast line of the 2.1642 acre tract described in the deed from Liquilux, Inc. to Autozone, Inc., recorded under Document Number 1995031278, of the Official Records of Brazoria County, Texas;

THENCE North 57° 38' 15" East – 229.00', along the northwest line of said Lot A, common to the southeast line of said 2.1642 acre tract, (at 20.03' passing a found 1/2" iron rod with cap stamped "Brown & Gay") to a 5/8" iron rod found for an angle corner of said Lot A, common to the east corner of said 2.1642 acre tract;

THENCE North 29° 42' 45" West – 285.90', along a southwest line of said Lot A, common to the northeast line of said 2.1642 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot A, in the south line of the 30' reserve for road widening of East Walnut Street, shown on aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 87° 18' 10" East – 211.11', along said 30' reserve, common to the north line of said Lot A, to an angle corner of said Lot A, in the west line of the 0.1435 acre tract described in the deed from Jose C. Rodriguez and Ana L. Rodriguez to City of Pearland, recorded under Document Number 2007037508, of the Official Records of Brazoria County, Texas, from which a found 5/8" iron rod bears North 80° 34' 30" West – 1.63';

THENCE South $02^{\circ} 25' 27''$ East – 95.00', along an east line of said Lot A, common to the west line of said 0.1435 acre tract, to an angle corner of said Lot A, common to the southwest corner of said 0.1435 acre tract, from which a found $5/8''$ iron rod bears North $77^{\circ} 22' 40''$ West – 1.26';

THENCE North $87^{\circ} 18' 10''$ East – 529.09', along a north line of said Lot A, common to the south line of said 0.1435 acre tract, the south line of the tract described as "100 x 125 feet" in the deed to Joe Flores and wife Laura Flores to Elias Garcia, Jr. and wife, Eufemia Garcia, recorded under Volume 797, Page 386, of the Deed Records of Brazoria County, Texas, the south line of the 0.2152 acre tract described in the deed from Betty Harper, et al. to City of Pearland, recorded under Document Number 2008057966, of the Official Records of Brazoria County, Texas, the south line of the tract described as "the East $1/2$ of Lot 5, and the West $1/2$ of Lot 4" in the deed from Thomas Trevino, Jr. to Eivira Trevino, recorded under Document Number 1995035445, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 3 and Part of Lot 4" in the deed from Juan Luis Arevalo to Ho P. Lam, recorded under Document Number 2013032624, of the Official Records of Brazoria County, Texas, the south line of the 0.129 acre tract described in the deed from Mary Pope to Lonnie Charles Harper, recorded under Document Number 1976011274, of the Official Records of Brazoria County, Texas, the south line of the tract described as "Lot 2, Block 1" in the deed from Raymond V. Kliesing to Early B. Russett, recorded under Volume 648, Page 470, of the Deed Records of Brazoria County, Texas, and the south line of the 0.2583 acre tract described in the deed from Thomas Fisher and wife, Kathleen Fisher to Headwaves, Inc., recorded under Document Number 2008055587, of the Official Records of Brazoria County, Texas, to a $5/8''$ iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the southeast corner of said 0.2583 acre tract, and an angle corner of said Lot A, in the west line of the 0.3581 acre tract described in the deed from Raymond Z. Dorozynski to Warfield Electric, LLC, recorded under Document Number 2012036082, of the Official Records of Brazoria County, Texas;

THENCE South 02° 51' 30" East – 75.00', along an east line of said Lot A, common to the west line of said 0.3581 acre tract, to the southwest corner of said 0.3581 acre tract, common to an angle corner of said Lot A, from which a 5/8" iron rod bears South 45° 42' 33" East – 2.04';

THENCE North 87° 08' 30" East – 178.00', along a north line of said Lot A, common to the south line of said 0.3581 acre tract (at 78.00' passing a 1/2" iron rod with cap stamped "RPLS 5565" found for the southeast corner of said 0.3581 acre tract, common to the southwest corner of aforesaid 0.459 acre tract, from which a found 1" iron pipe bears South 00° 23' 32" West – 2.68') and the south line of said 0.459 acre tract to the southeast corner of said 0.459 acre tract, common to an angle corner of said Lot A, from which a 1/2" iron rod bears South 08° 28' 32" East – 1.02';

THENCE North 02° 48' 23" West – 169.50', along the east line of said 0.459 acre tract, common to an west line of said Lot A, to the **POINT OF BEGINNING** of the herein described tract and containing 21.62 acres of land.

TRACT 1-B

BEGINNING at a 5/8" iron rod found for the northeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the west line of the 4.0033 acre tract described as Tract Two in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas;

THENCE South 02° 54' 50" East – 340.83', along the east line of said Lot L, common to the west line of said 4.0033 acre tract to a 1/2" iron rod found for the most easterly southeast corner of said Lot L, common to the southwest corner of said 4.0033 acre tract, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North $87^{\circ} 21' 21''$ East – 177.43', along the north line of said Lot M, common to the south line of said 4.0033 acre tract, to a 1/2" iron rod found for the beginning of a tangent curve to the left;

THENCE along said curve to the left, continuing along the north line of said Lot M, common to the south line of said 4.0033 acre tract, an arc length of 282.88' (at an arc length of 88.96' passing a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of the 5.4609 acre tract described as Tract Three in the deed from First Republicbank Galveston, N.A. to Felton M. Baker, recorded under Document Number 1990018373, of the Official Records of Brazoria County, Texas, common to the northeast corner of said Lot M, common to the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot Q, common to the south line said 5.4609 acre tract, and said curve to the left, with a radius of 314.79', a central angle of $51^{\circ} 29' 14''$, and a chord bearing and distance of North $61^{\circ} 36' 45''$ East – 273.45' to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the north line of said Lot Q, common to the south line of said 5.4609 acre tract, an arc distance of 237.86' (at an arc length of 87.92' passing a 5/8" iron rod found for the northeast corner of said Lot Q, common to the northwest corner of Lot S of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said Lot S, common to the south line of said 5.4609 acre tract, and said curve to the right, with a radius of 264.97', a central angle of $51^{\circ} 26' 02''$, and a chord bearing and distance of North $61^{\circ} 35' 09''$ East – 229.95' to a 1/2" iron rod found for the end of curve;

THENCE North $87^{\circ} 18' 10''$ East – 79.46', continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, to the beginning of a tangent curve to the left, from which a found 1/2" iron rod bears North $42^{\circ} 15' 26''$ East – 0.29';

THENCE along said curve to the left, continuing along the north line of said Lot S, common to the south line of said 5.4609 acre tract, an arc distance of 31.42', with a radius of 20.00', a

central angle of $90^{\circ} 00' 17''$, and a chord bearing and distance of North $42^{\circ} 18' 01''$ East – 28.29' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly northeast corner of the herein described tract, common to the end of curve, the northeast corner of said Lot S, and the most easterly southeast corner of said 5.4609 acre tract, in the west right-of-way of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas);

THENCE South $02^{\circ} 42' 08''$ East – 335.48', along the east line of said Lot S, common to the west right-of-way line of said Old Alvin Road (at 220.28' passing the southeast corner of said Lot S, common to the northeast corner of Lot T of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said Lot T, common to the said west right-of-way line, to the beginning of a curve to the right, common to the north end of the northwest right-of-way cutback curve at the intersection of said Old Alvin Road and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the most easterly southeast corner of said Lot T, from which a found 5/8" iron rod (bent) bears North $17^{\circ} 44' 23''$ East – 0.49';

THENCE along said curve to the right, along said northwest right-of-way cutback curve, an arc length of 31.41', with a radius of 20.00', a central angle of $89^{\circ} 59' 05''$, and a chord bearing and distance of South $42^{\circ} 17' 25''$ West – 28.28' to the west end of said northwest right-of-way cutback curve, common to the most southerly southeast corner of said Lot T, from which a found 5/8" iron rod bears North $87^{\circ} 16' 57''$ East – 0.45';

THENCE South $87^{\circ} 16' 57''$ West – 66.57', along the south line of said Lot T, common to the north right-of-way line of said Hampshire Street to a 5/8" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south line of said Lot T, common to said north right-of-way line, an arc distance of 155.67' (at an arc distance of 125.65' passing a 5/8" iron rod found for the southeast corner of said Lot T, common to the southeast corner of aforesaid Lot Q), continuing along the south line of said Lot Q, common to said north right-of-way line, and said curve to the left, with a radius of 248.87', a central angle of $35^{\circ} 50' 20''$, and a

chord bearing and distance of South 69° 21' 47" West – 153.15' to a 5/8" iron rod found for the point of reverse curvature of a curve to the right;

THENCE along said curve to the right, continuing along the south line of said Lot Q, common to said north right-of-way line an arc distance of 118.60', with a radius of 189.17', a central angle of 35° 55' 14", and a chord bearing and distance of South 69° 24' 14" West – 116.66' to a 1/2" iron rod found for the end of curve;

THENCE South 87° 21' 51" West – 963.75', continuing along the south line of said Lot Q, common to the said north right-of-way line (at 97.03' passing a 1/2" iron rod (bent) found for the southeast corner of said Lot Q, common to the southeast corner of aforesaid Lot M), then continuing along the south line of said Lot M, common to said north right-of-way line (at 515.61' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot M, common to the southeast corner of aforesaid Lot L), then continuing along the south line of said Lot L, common to said north right-of-way line (at 761.80' passing a 5/8" iron rod found for the most southerly southwest corner of said Lot L, common to the southeast corner of Lot J of said REPLAT OF PEARLAND PAVILION), then continuing along the south line of said Lot J, common to said north right-of-way line to a 5/8" iron rod found for the most southerly southwest corner of said Lot J, common to the east end of the northeast right-of-way cutback curve at the intersection of aforesaid Hampshire Street and South Galveston Avenue (60' ROW) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right;

THENCE along said curve to the right, along said northeast right-of-way cutback curve, an arc distance of 30.13', with a radius of 20.00', a central angle of 86° 19' 17", and a chord bearing and distance of North 49° 28' 31" West – 27.36', to a 5/8" iron rod found for the most westerly southwest corner of said Lot J, common to the north end of said northeast right-of-way cutback curve, and the point of reverse curvature to the left, in the east right-of-way line of said South Galveston Avenue;

THENCE along said curve to the left, along the west line of said Lot J, common to said east right-of-way line, an arc distance of 207.24' (at an arc distance of 66.29' passing the northwest corner of said Lot J, common to the southwest corner of Lot I of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot I, common to said east right-of-way line, and with said curve to the left, with a radius of 458.48', a central angle of 25° 53' 54", and a chord bearing and distance of North 19° 15' 51" West – 205.48' to the point of compound curvature to the right, from which a found 5/8" iron rod bears South 38° 43' 02" East – 0.28';

THENCE along said curve to the right, continuing along the west line of said Lot I, common to said east right-of-way line, an arc distance of 220.00' (at an arc distance of 109.92' passing a 1/2" iron rod found for the northwest corner of said Lot I, common to the southwest corner of Lot H of said REPLAT OF PEARLAND PAVILION), then continuing with the west line of said Lot H, common to said east right-of-way line, and with said curve to the right, with a radius of 429.33', a central angle of 29° 21' 35", and a chord bearing and distance of North 17° 32' 01" West – 217.60' to a 1/2" iron rod found for the end of curve;

THENCE North 02° 51' 13" West – 511.49', continuing along the west line of said Lot H, common to said east right-of-way line (at 114.69' passing a 1/2" iron rod found for the northwest corner of said Lot H, common to the southwest corner of Lot G of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot G, common to said east right-of-way line, (at 404.56' passing the northwest corner of said Lot G, common to the southwest corner of Lot E of said REPLAT OF PEARLAND PAVILION), then continuing along the west line of said Lot E, common to said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for an angle corner of the herein described tract, common to the beginning of a curve to the right;

THENCE along said curve to the right, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 176.54', with a radius of 225.00', a central angle of 44° 57' 23", and a chord bearing and distance of North 19° 37' 29" East – 172.05' to the point of reverse curvature to the left, from which a found 1/2" iron rod bears North 47° 51' 50" West – 0.27';

THENCE along said curve to the left, continuing along the west line of said Lot E, common to said east right-of-way line, an arc distance of 221.25', with a radius of 287.89', a central angle of 44° 01' 58", and a chord bearing and distance of North 20° 05' 11" East – 215.87' to the north corner of said Lot E, in the west line of Lot 10, Block 4, of aforesaid AIRPORT SUBDIVISION, SECTION 4, from which a found "X" cut in concrete bears North 02° 51' 34" West – 4.68';

THENCE South 02° 51' 34" East – 755.08', along the east line of said Lot E, common to the west line of said AIRPORT SUBDIVISION, SECTION 4, (at 288.39' passing the southwest corner of said AIRPORT SUBDIVISION, SECTION 4), then continuing along the east line of said Lot E, (at 464.68' passing the southeast corner of said Lot E, common to the northeast corner of aforesaid Lot G), then continuing along the east line of said Lot G, to a 5/8" iron rod found for the southeast corner of said Lot G, common to the northeast corner of aforesaid Lot H, and the northwest corner of aforesaid Lot L;

THENCE North 87° 20' 50" East – 559.79', along the north line of said Lot L, to the **POINT OF BEGINNING** and containing 14.75 acres of land.

TRACT 1-C

COMMENCING at the southeast corner of Lot V of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot 22 of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, in the west right-of-way line of Old Alvin Road (65' wide) (Volume 17, Page 395, of the Plat Records of Brazoria County, Texas), from which a found 1/2" iron rod bears South 11° 48' 06" West – 0.73', and a 1/2" iron rod found at the northeast corner of said THOMAS & GILBERT INDUSTRIAL TRACTS bears North 89° 18' 12" East – 14.86'; **THENCE** North 02° 42' 08" West – 209.87', along the east line of said Lot V, common to the west right-of-way of Old Alvin Road, to the southeast corner and **POINT OF BEGINNING** of the herein described tract;

THENCE South $87^{\circ} 43' 25''$ West – 961.50' to the beginning of tangent curve to the right;

THENCE along said curve to the right, an arc length of 56.04', with a radius of 157.50', a central angle of $20^{\circ} 23' 15''$, and a chord bearing and distance of North $82^{\circ} 04' 57''$ West – 55.75' to the point of reverse curvature of a curve to the left;

THENCE along said curve to the left, an arc length of 263.87', with a radius of 344.50', a central angle of $43^{\circ} 53' 09''$, and a chord bearing and distance of South $86^{\circ} 10' 06''$ West – 257.47', to the southwest corner of the herein described tract, in the east line of aforesaid 2.011 acre tract;

THENCE North $03^{\circ} 18' 29''$ West – 525.71', along the west line of said Lot V, common to the east line of said 2.011 acre tract, (at 478.06' passing a $5/8''$ iron rod found for the most westerly northwest corner of said Lot V, common to the southwest corner of Lot K of said REPLAT OF PEARLAND PAVILION), continuing along the west line of said Lot K, common to the east line of said 2.011 acre tract, to a $5/8''$ iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of Lot D of said REPLAT OF PEARLAND PAVILION;

THENCE South $86^{\circ} 45' 33''$ West – 301.70', along the south line of said Lot D, common to the north line of said 2.011 acre tract, to a $1/2''$ iron rod with cap stamped "Brown & Gay" found for the southwest corner of said Lot D, common to the southeast corner of the 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (110' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas and Volume 17, Page 395 of the Plat Records of Brazoria County, Texas);

THENCE North $32^{\circ} 13' 59''$ West – 110.32', along the southeast line of said Lot D, common to said northeast right-of-way line, to the most westerly northwest corner of said Lot D, common to the south end of the southeast right-of-way cutback curve at the intersection of said State Highway 35 and Hampshire Street (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), and the beginning of a curve to the right, from which a found $5/8''$ iron rod bears South $82^{\circ} 42' 52''$ East – 1.04';

THENCE along said curve to the right, along said southeast right-of-way cutback curve, an arc distance of 83.49', with a radius of 40.00', a central angle of 119° 35' 45", and a chord bearing and distance of North 27° 33' 58" East – 69.14' to the most northerly northwest corner of said Lot D, common to the east end of said southeast right-of-way cutback curve, in the south right-of-way line of said Hampshire Street, from which a found 1/2" iron rod bears South 89° 53' 35" East – 0.83';

THENCE North 87° 21' 51" East – 1257.10', along said south right-of-way line, common to the north line of said Lot D, (at 319.25' passing a 1/2" iron rod found for the northeast corner of said Lot D, common to the northwest corner of aforesaid Lot K), then continuing with said south right-of-way line, common to the north line of said Lot K, (at 661.92' passing a 1/2" iron rod found for the northeast corner of said Lot K, common to the northwest corner of Lot N of aforesaid REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot N, (at 886.82' passing a 1/2" iron rod found for the northeast corner of said Lot N, common to the northwest corner of Lot O of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot O, (at 1109.98' passing a 5/8" iron rod found for the northeast corner of said Lot O, common to the most northerly northwest corner of aforesaid Lot V), then continuing with said south right-of-way line, common to the north line of said Lot V, (at 1161.78' passing a 1/2" iron rod found for the most northerly northeast corner of said Lot V, common to the northwest corner of Lot R of said REPLAT OF PEARLAND PAVILION), then continuing with said south right-of-way line, common to the north line of said Lot R, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, continuing along said south right-of-way line, common to the north line of said Lot R, an arc distance of 156.21' (at an arc distance of 108.13' passing a 1/2" iron rod found for the northeast corner of said Lot R, common to the northwest corner of Lot U of said REPLAT OF PEARLAND PAVILION), then continuing along said south right-of-way line, common to the north line of said Lot U, and said curve to the left, with a radius of 249.17', a central angle of 35° 55' 14", and a chord bearing and distance of North 69° 24' 14" East –

153.67' to the point of reverse curvature to the right, from which a found 1/2" iron rod bears North 24° 52' 31" West – 0.37';

THENCE along said curve to the right, continuing along said south right-of-way line, common to the north line of said Lot U, an arc distance of 118.14', a radius of 188.87', a central angle of 35° 50' 20", and a chord bearing and distance of North 69° 21' 47" East – 116.22' to a 1/2" iron rod found for the end of curve;

THENCE North 87° 16' 57" East – 66.54', continuing along said south right-of-way line, common to the north line of said Lot U, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most northerly northeast corner of the herein described tract, common to the most northerly northeast corner of said Lot U, the west end of the southwest right-of-way cutback corner at the intersection of aforesaid Hampshire Street and aforesaid Old Alvin Road, and the beginning of a curve to the right;

THENCE along said curve to the right, along said southwest right-of-way cutback corner, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 55", and a chord bearing and distance of South 47° 42' 35" East – 28.29' to the most easterly northeast corner of said Lot U, common to the south end of said southwest right-of-way cutback corner, in the west right-of-way line of said Old Alvin Road, from which a found 5/8" iron rod (bent) bears North 19° 13' 27" East – 2.71';

THENCE South 02° 42' 08" East – 962.34', along the west right-of-way line of said Old Alvin Road, common to the east line of said Lot U, (at 263.17' passing the southeast corner of said Lot U, common to the most easterly northeast corner of aforesaid Lot V) then continuing along said west right-of-way line common to the east line of said Lot V, (at 837.31' passing the intersection of the north line of aforesaid THOMAS & GILBERT INDUSTRIAL TRACTS, and the east line of said REPLAT OF PEARLAND PAVILION), then continuing along said west right-of-way line common to the east line of said Lot V, to the **POINT OF BEGINNING** and containing 21.54 acres of land.

TRACT 2

BEGINNING at the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, from which a 5/8" iron rod bears North 02° 52' 20" West – 0.44';

THENCE South 02° 52' 20" East – 148.75', along the east line of said 1.3590 acre tract, common to the west line of said 3.00 acre tract, to a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of said 3.00 acre tract, in the north line of aforesaid 5.4609 acre tract;

THENCE South 87° 19' 40" West – 398.12', along the south line of said 1.3590 acre tract, common to the north line of said 5.4609 acre tract (at 132.06' passing the northwest corner of said 5.4609 acre tract, common to the northeast corner of aforesaid 4.0033 acre tract), then continuing with the south line of said 1.3590 acre tract, and the north line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of said 1.3590 acre tract;

THENCE North 02° 54' 50" West – 149.02', along the west line of said 1.3590 acre tract, (at 130.46' passing a found 3/4" iron pipe) then continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 1.3590 acre tract, in the south line of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE North 87° 21' 55" East – 398.23', along the north line of said 1.3590 acre tract, common to the south line of said AIRPORT SUBDIVISION SECTION NO. 4, to the **POINT OF BEGINNING** of the herein described tract and containing 1.361 acres of land.

TRACT 3

BEGINNING at a 1/2" iron rod found for the southwest corner of aforesaid 4.0033 acre tract, common to the most easterly southeast corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, in the north line of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 54' 50" West – 658.34', along the west line of said 4.0033 acre tract, common to the east line of said Lot L, (at 340.83' passing a 5/8" iron rod found for the northeast corner of said Lot L), continuing along said west line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 4.0033 acre tract, and the southwest corner of aforesaid 1.3590 acre tract;

THENCE North 87° 19' 40" East – 266.06', along the north line of said 4.0033 acre tract, common to the south line of said 1.3590 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 4.0033 acre tract, common to the northwest corner of aforesaid 5.4609 acre tract;

THENCE South 02° 50' 38" East – 645.98', along the east line of said 4.0033 acre tract, common to the west line of said 5.4609 acre tract, to a 5/8" iron rod found for the southeast corner of said 4.0033 acre tract, common to the southwest corner of said 5.4609 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 4.0033 acre tract, common to the north line of said Lot M, an arc distance of 88.96', with a radius of 314.79', a central angle of 16° 11' 33", and a chord bearing and distance of South 79° 15' 35" West – 88.67' to a 1/2" iron rod found for the end of curve;

THENCE South 87° 21' 21" West – 177.43', continuing along the south line of said 4.0033 acre tract, common to the north line of said Lot M, to the **POINT OF BEGINNING** and containing 4.007 acres of land.

TRACT 4

BEGINNING at a 5/8" iron rod found for the southwest corner of aforesaid 5.4609 acre tract, common to the southwest corner of aforesaid 4.0033 acre tract, the northwest corner of Lot Q of aforesaid REPLAT OF PEARLAND PAVILION, the northeast corner of Lot M of said REPLAT OF PEARLAND PAVILION;

THENCE North 02° 50' 38" West – 645.98', along the west line of said 5.4609 acre tract, common to the east line of said 4.0033 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said 5.4609 acre tract, and the northeast corner of said 4.0033 acre tract, in the south line of aforesaid 1.3590 acre tract;

THENCE North 87° 19' 35" East – 466.89', along the north line of said 5.4609 acre tract, common to the south line of said 1.3590 acre tract, (at 132.06' passing a 5/8" iron rod found for the southeast corner of said 1.3590 acre tract, common to the southwest corner of aforesaid 3.00 acre tract, then continuing along the north line of said 5.4609 acre tract, common to the south line of said 3.00 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said 5.4609 acre tract, and the southeast corner of said 3.00 acre tract, in the west right-of-way of aforesaid Old Alvin Road;

THENCE South 02° 42' 08" East – 419.86', along the east line of said 5.4609 acre tract, common to said west right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the most easterly southeast corner of the herein described tract, common to the most easterly

southeast corner of said 5.4609 acre tract, the north corner of Lot S of aforesaid REPLAT OF PEARLAND PAVILION, and the beginning of a curve to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 31.42', with a radius of 20.00', a central angle of 90° 00' 17", and a chord bearing and distance of South 42° 18' 01" West – 28.29' to the most southerly southeast corner of said 5.4609 acre tract, from which a found 1/2" iron rod bears North 42° 15' 26" East – 0.29';

THENCE South 87° 18' 10" West – 79.46', continuing along the south line of said 5.4609 acre tract, common to the north line of said Lot S, to a 1/2" iron rod found for the beginning of a curve to the left;

THENCE along said curve to the left, along the south line of said 5.4609 acre tract, common to the north line of said Lot S, an arc distance of 237.86', (at an arc distance of 149.94' passing a 5/8" iron rod found for the northwest corner of said Lot S, common to the northeast corner of aforesaid Lot Q), continuing with the south line of said 5.4609 acre tract, common to the north line of said Lot Q, and said curve to the left, with a radius of 264.97', a central angle of 51° 26' 02", and a chord bearing and distance of South 61° 35' 09" West – 229.95' to a 5/8" iron rod with cap stamped "LJA-ENG" set for the point of reverse curvature to the right;

THENCE along said curve to the right, along the south line of said 5.4609 acre tract, common to the north line of said Lot Q, an arc distance of 193.91', with a radius of 314.79', a central angle of 35° 17' 38", and a chord bearing and distance of South 53° 30' 57" West – 190.86', to the **POINT OF BEGINNING** and containing 5.453 acres of land.

TRACT 5

BEGINNING at the northwest corner of aforesaid 2.011 acre tract, common to the southwest corner of a 10' reserve for road widening as shown on aforesaid REPLAT OF PEARLAND PAVILION, in the northeast right-of-way line of State Highway 35 (100' wide) (Volume 211, Page 493, of the Deed Records of Brazoria County, Texas), from which a 1/2" iron rod with cap stamped "Brown & Gay" bears South 86° 45' 33" West – 0.99';

THENCE North 86° 45' 33" East – 312.22', along the north line of said 2.011 acre tract, (at 10.52' passing a 1/2" iron rod with cap stamped "Brown and Gay" found for the southwest corner of Lot D of said REPLAT OF PEARLAND PAVILION), then continuing with the north line of said 2.011 acre tract, common to the south line of said Lot D, to a 5/8" iron rod found for the northeast corner of said 2.011 acre tract, common to the southeast corner of said Lot D, in the west line of Lot K of said REPLAT OF PEARLAND PAVILION;

THENCE South 03° 18' 29" East – 525.71', along the east line of said 2.011 acre tract, common to the west line of said Lot K, (at 47.66' passing a 5/8" iron rod found for the southwest corner of said Lot K, common to the most westerly northwest corner of Lot V of said REPLAT OF PEARLAND PAVILION), then continuing with the east line of said 2.011 acre tract, common to the west line of said Lot V, to a point on a non-tangent curve to the left;

THENCE along said curve to the left, an arc length of 17.26', with a radius of 344.50', a central angle of 02° 52' 11", and a chord bearing and distance of South 62° 47' 25" West – 17.25', to the southwest corner of the herein described tract, in the southwest line of said 2.011 acre tract, common to the northeast line of the right-of-way deed recorded under Volume 210, Page 348, of the Deed Records of Brazoria County, Texas, in the northeast right-of-way line of State Highway 35 (100' wide);

THENCE North 32° 23' 13" West – 609.95', along the southwest line of said 2.011 acre tract common to said northeast right-of-way line, to the **POINT OF BEGINNING** and containing 2.004 acres of land.

TRACT 6

BEGINNING at a 1 1/4" iron pipe found for the northeast corner of Lot 4, Block 4 of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the northwest corner of Lot 3, of said Block 4, and the northeast corner of aforesaid Houston Helicopters, Inc. tract (1995031383), and the northwest corner of the tract of land described as "Lots 2-3-12-13, Block 4", in the deed from Woodrow V. Lesikar Family Trust to Carolyn Ann Lesikar Moon Special Trust, recorded under Document Number 2010006200, of the Official Records of Brazoria County, Texas, in the south right-of-way line of Lockheed Street (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 02° 48' 51" East – 238.00', along the east line of Lot 4 and Lot 14, of said Block 4, common to the west lines of Lot 3 and Lot 13 of said Block 4, the east line of said Houston Helicopters, Inc. tract (1995031383), and the west line of said Moon tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the southeast corner of said Lot 14, common to the southwest corner of said Lot 13, the southeast corner of said Houston Helicopters, Inc. tract (1995031383), and the southwest corner of said Moon tract, in the north right-of-way line of Beechcraft Street (Private) (60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE South 87° 21' 55" West – 346.28', along the south line of said Block 4, common to said north right-of-way line, (at 100.00 feet passing the southwest corner of Lot 15, of said Block 4, common to the southeast corner of Lot 16, of said Block 4, the southwest corner of said Houston Helicopters, Inc. tract (1995031383), and the southeast corner of the aforesaid Houston Helicopters, Inc. tract (1995031382), from which a 5/8" iron rod bears South 08° 55' 12" West – 0.98', then continuing along the south line of said Block 4, common to said north right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southwest corner of the herein described tract, common to the southwest corner of Lot 20, of said Block 4, and the southwest corner of said Houston Helicopters, Inc. tract (1995031382), in the west line

of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of Lot E, of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 51' 34''$ West – 238.00', along the west lines of Lot 20 and Lot 10 of said Block 4, common to the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, the west line of said Houston Helicopters, Inc. tract (1995031382), and the east line of said Lot E, (at 228.38' passing the north corner of said Lot E), then continuing along said common west lines and the east right-of-way line of South Galveston Road (60' wide) (Volume 17, Page 395 of the Plat Records of Brazoria County, Texas), (at 233.07' passing a found "X" cut in concrete), then continuing along said common west lines, and said east right-of-way line, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the northwest corner of said Lot 10, common to the northwest corner of said Houston Helicopters, Inc. tract (1995031382), in the south right-of-way line of aforesaid Lockheed Street;

THENCE North $87^{\circ} 21' 55''$ East – 346.47', along the north line of said Block 4, common to said south right-of-way line, to the POINT OF BEGINNING and containing 1.893 acres of land.

TRACT 7

BEGINNING at a 5/8" iron rod found for the northwest corner of Lot L of aforesaid REPLAT OF PEARLAND PAVILION, common to the northeast corner of Lot H of said REPLAT OF PEARLAND PAVILION, and the southeast corner of Lot G of said REPLAT OF PEARLAND PAVILION;

THENCE North $02^{\circ} 51' 34''$ West – 466.69' along the east line of said Lot G, (at 290.40' passing the northeast corner of said Lot G, common to the southeast corner of Lot E, of said REPLAT OF PEARLAND PAVILION), continuing along the east line of said Lot E, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northwest corner of the herein described tract, common to the southeast corner of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4, in the south right-

of-way line of Beechcraft Street (Private)(60' wide) (Volume 8, Page 17, of the Plat Records of Brazoria County, Texas);

THENCE North 87° 21' 55" East – 559.34', along the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to said south right-of-way line, to a 5/8" iron rod stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northwest corner of aforesaid 1.3590 acre tract;

THENCE South 02° 54' 50" East – 466.52', along the west line of said 1.3590 acre tract, (at 18.56' passing a found 3/4" iron pipe), then continuing along said west line (at 149.02' passing the southwest corner of said 1.3590 acre tract, common to the northwest corner of aforesaid 4.0033 acre tract), then continuing along the west line of said 4.0033 acre tract, to a 5/8" iron rod found for the northeast corner of aforesaid Lot L;

THENCE South 87° 20' 50" West – 559.79', along the north line of said Lot L, to the POINT OF BEGINNING and containing 5.994 acres of land.

TRACT 8

COMMENCING at a 5/8" iron rod with cap found at the northeast corner of Lot 1 of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, the northeast corner of Lot One (1) in the deed from Rex Edwin Searle, Jr. to Thomas C. Coler, recorded under Document Number 20000013671, of the Official Records of Brazoria County, Texas, in the west right-of-way line of Douglas Street (60.00') out of aforesaid AIRPORT SUBDIVISION, SECTION NO. 4; **THENCE** South 02° 48' 21" East – 238.00', along the east line of said Lot 1, Block 4, of said AIRPORT SUBDIVISION, SECTION NO. 4, and the east line of the tract of land described as "Lot Eleven (11)", in the deed from J.W. Pearson to The Pearson Family Revocable Living Trust, recorded under Document Number 2000040514, of the Official Records of Brazoria County, Texas, common to the west right-of-way line of said Douglas Street, to the southeast corner of said "Lot Eleven (11)", common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO.

4, Block 4 and the POINT OF BEGINNING of the herein described tract, in the north line right-of-way line of aforesaid Beechcraft Street;

THENCE North 87° 21' 55" East – 461.46', along the north line of said Beechcraft Street, (at 60.00' passing a 5/8" iron rod found for the southwest corner of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3), then continuing along the north line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 3, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the northeast corner of the herein described tract, common to the northeast corner of said Beechcraft Street, in the west line of the 3.00 acre tract described in the deed from Estate of Raymond V. Kliesing to Mona Kliesign Bomsburger, recorded under Document Number 1987012143, of the Official Records of Brazoria County, Texas, common to the east line of said AIRPORT SUBDIVISION, SECTION NO. 4;

THENCE South 02° 52' 20" East – 60.00', along the east line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the west line of said 3.00 acre tract, to the northeast corner of aforesaid 1.3590 acre tract, common to the southeast corner of said AIRPORT SUBDIVISION, SECTION NO. 4, and the southeast corner of the herein described tract, from which a found 5/8" iron rod bears North 02° 52' 20" West – 0.44';

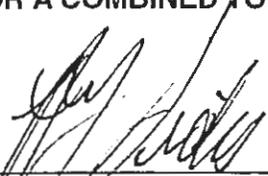
THENCE South 87° 21' 55" West – 957.57', along the south line of aforesaid Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and the north line of said 1.3590 acre tract, (at 398.23' passing a set 5/8" iron rod with cap stamped "LJA-ENG", common to the northwest corner of said 1.3590 acre tract, and the northeast corner of aforesaid 59.932 acre tract), then continuing along the south line of said Beechcraft Street, common to the south line of said AIRPORT SUBDIVISION, SECTION NO. 4, and north line of said 59.932 acre tract, to a 5/8" iron rod with cap stamped "LJA-ENG" set for the southeast corner of the herein described tract, common to the northwest corner of said 59.932 acre tract, in the east line of aforesaid Lot E of aforesaid REPLAT OF PEARLAND PAVILION;

THENCE North 02° 51' 34" West – 60.00', along the west line of said AIRPORT SUBDIVISION, SECTION NO. 4, common to the east line of said Lot E, to a 5/8" iron rod with cap stamped

"LJA-ENG" set for the northwest corner of the herein described tract, common to the southwest corner of Lot Twenty (20), of said AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, in the north right-of-way line of said Beechcraft Street;

THENCE North 87° 21' 55" East – 496.10', along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, (at 246.28' passing the southwest corner of aforesaid "Lot Fifteen (15)" from which a found 5/8" iron rod bears South 08° 55' 12" West – 0.98,) then continuing along the north right-of-way line of said Beechcraft Street, common to the south line of said of AIRPORT SUBDIVISION, SECTION NO. 4, Block 4, to the POINT OF BEGINNING and containing 1.319 acres of land.

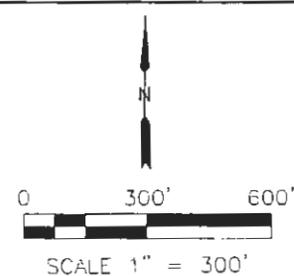
FOR A COMBINED TOTAL ACREAGE OF 79.94 ACRES.



Heather L. Sides, RPLS, CFedS
Registered Professional Land Surveyor
Texas Registration No. 5997



LJA Engineering, Inc.



R.B. CYLE SURVEY
(H.T. & B.R.R. CO. SURVEY 2)
A-542

EAST WALNUT STREET (60' WIDE)

LINE	BEARING	DISTANCE	L36	S 02°52'20" E	148.75'
L1	N 87°18'10" E	44.64'	L37	S 87°19'40" W	398.12'
L2	S 02°51'34" E	272.99'	L38	N 02°54'50" W	149.02'
L3	S 02°51'13" E	511.49'	L39	N 87°21'55" E	398.23'
L4	S 87°21'51" W	271.80'	L40	N 02°54'50" W	658.34'
L5	N 32°16'27" W	1361.95'	L41	N 87°19'40" E	266.06'
L6	N 57°38'15" E	229.00'	L42	S 02°50'38" E	645.98'
L7	N 29°42'45" W	285.90'	L43	S 87°21'21" W	177.43'
L8	N 87°18'10" E	211.11'	L44	N 02°50'38" W	645.98'
L9	S 02°25'27" E	95.00'	L45	N 87°19'35" E	466.89'
L10	N 87°18'10" E	529.09'	L46	S 02°42'08" E	419.86'
L11	S 02°51'30" E	75.00'	L47	S 87°18'10" W	79.46'
L12	N 87°08'30" E	178.00'	L48	N 86°45'33" E	312.22'
L13	N 02°48'23" W	169.50'	L49	S 03°18'29" E	525.71'
L14	S 02°54'50" E	340.83'	L50	S 32°23'13" W	609.95'
L15	N 87°21'21" E	177.43'	L51	S 02°48'51" E	238.00'
L16	N 87°18'10" E	79.46'	L52	S 87°21'55" W	346.28'
L17	S 02°42'08" E	335.48'	L53	N 02°51'34" W	238.00'
L18	S 87°16'57" W	66.57'	L54	N 87°21'55" E	346.47'
L19	S 87°21'51" W	963.75'	L55	S 87°20'50" W	559.79'
L20	N 02°51'13" W	511.49'	L56	N 02°51'34" W	466.69'
L21	S 02°51'34" E	755.08'	L57	N 87°21'55" E	559.34'
L22	N 87°20'50" E	559.79'	L58	S 02°54'50" E	466.52'
L30	N 03°18'29" W	525.71'	L59	N 87°21'55" E	461.46'
L31	S 86°45'33" W	301.70'	L60	S 02°52'20" E	60.00'
L32	N 32°13'59" W	110.32'	L61	S 87°21'55" W	957.57'
L33	N 87°21'51" E	1257.10'	L62	N 02°51'34" W	60.00'
L34	N 87°16'57" E	56.54'	L63	N 87°21'55" E	496.10'
L35	S 02°42'08" E	962.34'	L64	N 87°43'25" W	961.50'
			L65		

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	178.83'	227.89'	44°57'44"	S 19°37'18" W	174.28'
C2	223.82'	285.00'	44°57'23"	S 19°37'29" W	217.93'
C3	125.62'	489.33'	14°42'31"	S 10°12'39" E	125.27'
C4	125.13'	489.33'	14°39'05"	S 24°53'06" E	124.79'
C5	173.34'	398.48'	24°55'28"	S 19°45'05" E	171.98'
C6	33.04'	20.00'	94°39'11"	S 40°02'15" W	29.41'
C7	42.14'	40.00'	60°21'42"	N 62°27'18" W	40.22'
C8	282.88'	314.79'	51°28'14"	N 61°36'45" E	273.45'
C9	237.86'	264.97'	51°26'02"	N 61°35'09" E	229.95'
C10	31.42'	20.00'	90°00'17"	N 42°18'01" E	28.29'
C11	31.41'	20.00'	89°59'05"	S 42°17'25" W	28.28'
C12	155.67'	248.87'	35°50'20"	S 69°21'47" W	153.15'
C13	118.60'	189.17'	35°55'14"	S 69°24'14" W	116.66'
C14	30.13'	20.00'	86°19'17"	N 49°28'31" W	27.36'
C15	207.24'	458.48'	25°53'54"	N 19°15'51" W	205.48'
C16	220.00'	429.33'	29°21'35"	N 17°32'01" W	217.60'
C17	176.54'	225.00'	44°57'23"	N 19°37'29" E	172.05'
C18	221.25'	287.89'	44°01'58"	N 20°05'11" E	215.84'
C19	83.49'	40.00'	119°35'45"	N 27°33'58" E	69.14'
C20	156.21'	249.17'	35°55'14"	N 69°24'14" E	153.67'
C21	118.14'	188.87'	35°50'20"	N 69°21'47" E	116.22'
C22	31.42'	20.00'	90°00'55"	S 47°42'35" E	28.29'
C23	88.96'	314.79'	15°11'33"	S 79°15'35" W	88.67'
C24	31.42'	20.00'	90°00'17"	S 42°18'01" W	28.29'
C25	237.86'	264.97'	51°26'02"	S 61°35'09" W	229.95'
C26	193.91'	314.79'	35°17'38"	S 53°30'57" W	190.86'
C27	56.04'	157.50'	20°23'15"	N 82°04'57" W	55.75'
C28	263.87'	344.50'	43°53'09"	S 86°10'06" W	257.47'
C29	17.26'	344.50'	02°52'11"	S 62°47'25" W	17.25'

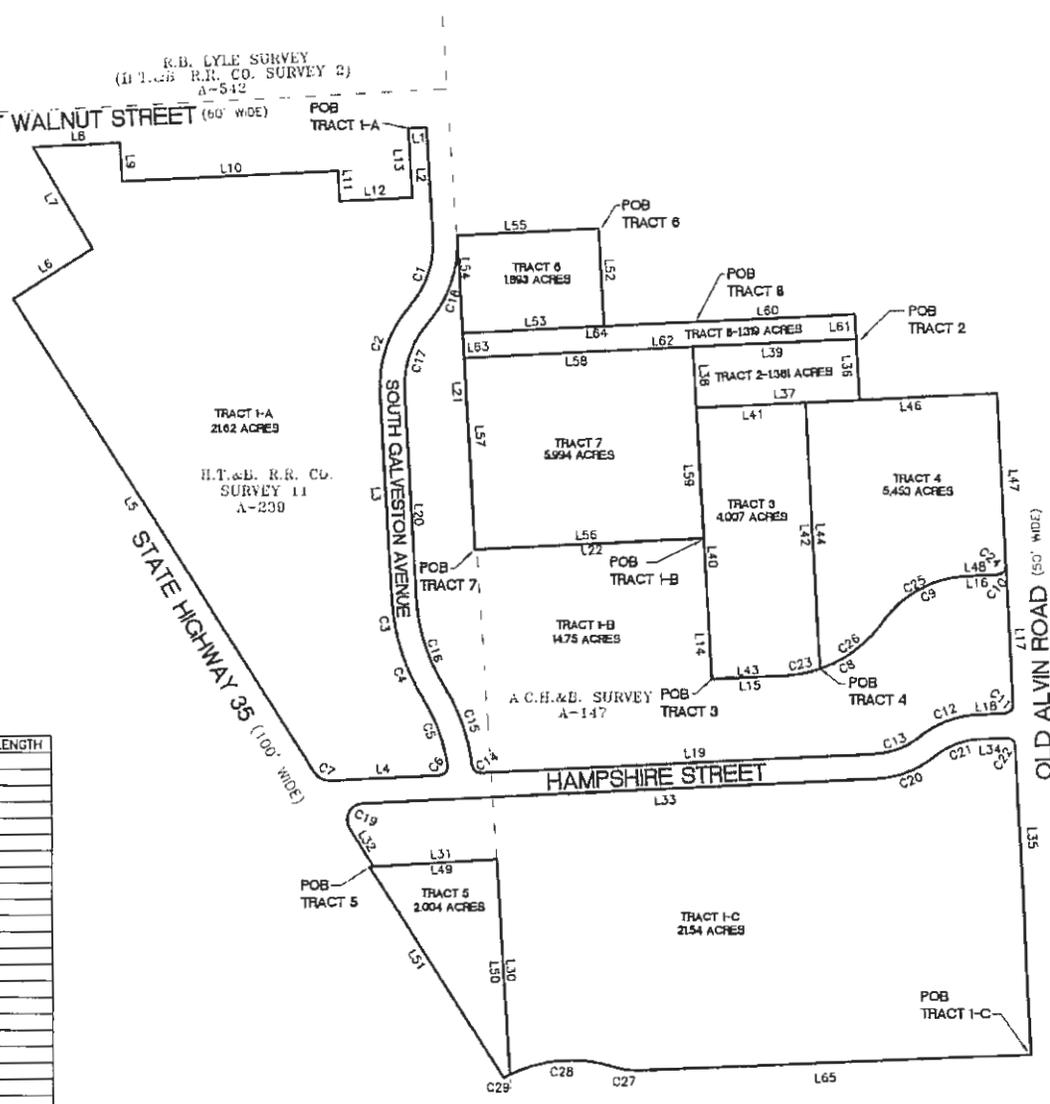


Exhibit 9
79.94 ACRES
IN THE
A.C.H.&B. SURVEY,
SECTION 1, A-147
H.T. & B.R.R. COMPANY
SURVEY 11, A-239
BRAZORIA COUNTY, TEXAS
 DECEMBER 14 1931-1901-303

LJA Engineering, Inc.
 2929 Briarpark Drive
 Suite 600
 Houston, Texas 77042
 Phone 713.953.5200
 Fax 713.953.5026
 T.B.P.L.S. Firm No. 10110501



APPLICATION FOR A CHANGE IN ZONING

ZONE CHANGE APPLICATION Updated October 2012
City of Pearland
Community Development
3523 Liberty Drive
(Community Center)
Pearland, Texas 77581
281-652-1768
281-652-1702 fax
www.cityofpearland.com

Current Zoning District: General Commercial & Office Professional

Proposed Zoning District: Planned Development

Property Information:

Address or General Location of Property: 5435 & old Alvin Road at Hampshire Street

Tax Account No. see Attached List

Subdivision NCH & B Survey Abstract 1A7 & HTBAR Survey III Abstract 239 Lot _____ Block _____

A complete application must include all information shown on the Application Checklist attached to this application.

PROPERTY OWNER INFORMATION:

NAME Felton M. & Mary C. Baker Reversible Trust et al
ADDRESS 3500 Lockwood St
CITY Pearland STATE TX ZIP 77581
PHONE (281) 465-6000 (owner's B. H. H.)
FAX (713) 970-1018
E-MAIL ADDRESS scribner@ardstraity.com
Stephen Robinson - owner's Broker

APPLICANT/AGENT INFORMATION:

NAME Alan Mueller
ADDRESS 4201 Broadway
CITY Pearland STATE TX ZIP 77581
PHONE (281) 412-9210
FAX (281) 412-9060
E-MAIL ADDRESS alan@pearlandtx.com

*Property owner must be the current owner of the property at the time of submittal of the application, and not the party that has the property under contract

As owner and applicant, I hereby request approval of the above described request as provided for by the Unified Development Code of the City of Pearland.

Owner's Signature: [Signature] Date: 11/2/14

Applicant/Agent's Signature: [Signature] Date: 12/2/14

OFFICE USE ONLY

FEES PAID:	DATE PAID:	RECEIVED BY:	RECEIPT NUMBER:
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Application No. _____

APPLICATION CHECKLIST FOR THE FOLLOWING

- **Zone Changes**
- **Planned Development Districts (PD)**

- Application, filled out completely, and signed by the owner of the property to be considered for the conditional use permit.
- If the applicant is the designated agent, the application shall include a written statement from the property owner authorizing the agent to file the application on his behalf. **Section 1.2.1.1 (a) of the Unified Development Code.**
- Parcel map, printed from the City of Pearland website, indicating the location and boundaries of the subject property.
- ~~NA~~ Letter of Intent, explaining the zone change request in detail and why the zoning is being requested to be changed, and state the uses being proposed

*Letter of Intent is not required for a PD.

- Application fee, as determined below, by cash, check made payable to the City of Pearland, or credit card (Visa and MasterCard only)
 - **Zero (0) to less than 25 acres:**
 - \$ 750.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 800.00 if requesting a Planned Development (PD)
 - **25 to less than 50 acres:**
 - \$ 800.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 850.00 if requesting a Planned Development (PD)
 - **50 to less than 75 acres:**
 - \$ 850.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 900.00 if requesting a Planned Development (PD)
 - **75 to less than 100 acres:**
 - \$ 900.00, plus \$25.00 per each type of zoning district requested; or
 - ○ \$ 950.00 if requesting a Planned Development (PD)
 - **100 acres and above:**
 - \$ 950.00, plus \$25.00 per each type of zoning district requested; or
 - \$ 1000.00 if requesting a Planned Development (PD)

- For PD's Only: the proposed PD document electronic form by date of application (either emailed or on a CD) (see PD Format for guidelines on how to prepare the PD).
- Acknowledgement of the sign to be posted on the property 10 days prior to the public hearing
- Provide evidence or proof that all taxes and obligations have been paid regarding the subject property.
- Application packets that are not **complete** will not be accepted. **When a completed application packet has been accepted and reviewed, additional information may be required by staff as a result of the review, it may be necessary to postpone the proposed CUP/Zone Change and remove it from the scheduled agenda and place it on a future agenda date according to Section 1.2.1.2. of the Unified Development Code.**

Add

**POSTING OF ZONING NOTIFICATION SIGNS
ON PROPERTY UNDER CONSIDERATION
FOR A ZONE CHANGE (OR CONDITIONAL USE PERMIT)**

Any person, firm or corporation requesting a zoning change, a conditional use permit (CUP), or a variance shall be required to erect and maintain a sign(s), to be inspected by the City, upon the property for which a variance or zoning change has been requested.

Such sign(s) shall be located as follows:

- (1) One (1) sign per street frontage shall be located within thirty feet (30') of the abutting street, or as determined by the City.
- (2) So as to be clearly visible and readable from the public right-of-way and not obstructed in any manner.
- (3) So as not to create a hazard to traffic on the public rights-of-way abutting the property.
- (4) On the subject property at least ten (10) days prior to the hearing of such zoning change request by the Planning and Zoning Commission, and to remain continuously on said property until final action by the City Council or withdrawal of the case by the applicant. Removal of the sign by the applicant prior to a recommendation by the Planning and Zoning Commission and/or a final decision by the City Council shall constitute a withdrawal of the request.
- (5) The signs shall be as follows:
 - A minimum sign size of 2 feet by 3 feet, but no larger than 4 feet by 4 feet
 - At least 2 feet above the ground
 - Blue or black lettering that is a minimum of 3 inches by 1/2 inch, on a white background
 - Message content as follows:

PROPOSED (SPECIFY REQUEST)
Contact City of Pearland
281-652-1768

***Signs must be professionally made; handwritten signs are not allowed.**

***Signs must be freestanding and cannot be attached to a tree, fence, or building.**



Date 12-2-14

City of Pearland
3519 Liberty Dr.
Pearland TX 77581

RE: Zoning Representation

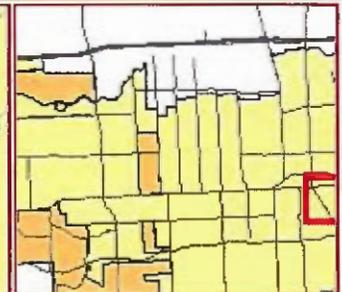
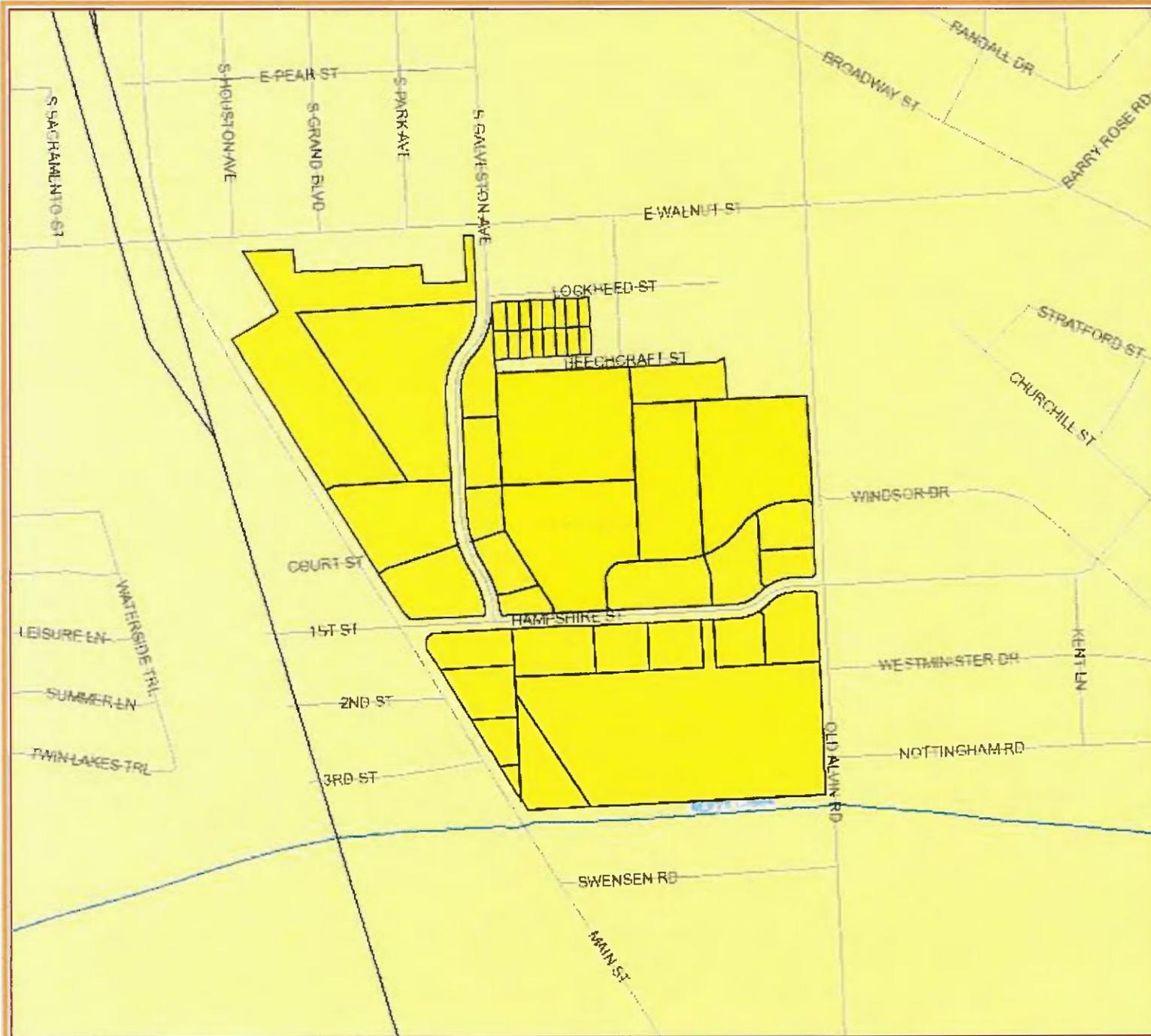
To Whom It May Concern:

On behalf of the Felton M. & Mary C. Baker Revocable Trust and Houston Helicopter, Inc. I hereby authorize Gromax Development and DR Horton to act on our behalf in the rezoning of the property we own which is being submitted under the name of "Baker's Landing". This representation may be withdrawn at any point prior to final approval of the rezoning by the city of Pearland.

Sincerely,



By: Gary Baker
Address: 3506 Lockheed
Pearland TX 77581



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Scale 1:6,804
1 in = 587 ft
October 15, 2014



CITY OF PEARLAND - PERMITS
 3523 LIBERTY DRIVE
 DRH Inc. Controlled Disb

Check Number 0202228
 Date 12/02/14

Sub 1 of 1

1118372

PO Numb	Invoice Number	Subdy Lot#	Lot Address	Cost Cde	Legal Desc	Gross	Deductions	Amount Paid
	120114	BAKERS L 29225	Baker's Landing			950.00		950.00
						950.00		950.00

America's Builder

PD - Electronic form

CITY OF PEARLAND
 R E P R I N T
 *** CUSTOMER RECEIPT ***
 Order: JCOTTER Type: DC Drawer: 1
 Date: 12/05/14 01 Receipt no: 66669

Description Quantity Amount
 BA BOARD OF ADJUSTMENTS 1.00 \$950.00
 Trans number: 4688218

DRH INC
 SH35/OLD ALVIN/HAMPSHIRE
 ALAN MUELER
 FELTON & MARY BAKER
 DRH INC. CONTROLLED DISB
 301 COMMERCE ST SUITE 500
 FORT WORTH

Tender detail
 CK CHECK 202228 \$950.00
 Total tendered \$950.00
 Total payment \$950.00

Trans date: 12/05/14 Time: 8:18:03

ZONE CHANGE/ VARIANCE/PLAT/RECORDATION

(circle one)
 \$950.00 **BA** or **PF** or **FE**

Description: Input who the check is from
 DRH Inc

COMMENTS/DESCRIPTION (F10):
 Location or Address SH 35/Old Alvin/Hampshire

Applicant Alan Mueller

Baker et al BCAD Parcels

Property ID	Tax Account Number
162865	0147 - 0046 - 120
166236	0239 - 0002 - 110
180801	1164 - 0304 - 000
180802	1164 - 0306 - 000
180804	1164 - 0316 - 000
180805	1164 - 0320 - 000
237420	7029 - 0000 - 010
237421	7029 - 0000 - 020
237422	7029 - 0000 - 030
237423	7029 - 0000 - 040
237424	7029 - 0000 - 050
237425	7029 - 0000 - 070
237426	7029 - 0000 - 080
237427	7029 - 0000 - 090
237429	7029 - 0000 - 110
237431	7029 - 0000 - 130
237432	7029 - 0000 - 140
237433	7029 - 0000 - 150
237435	7029 - 0000 - 161
237436	7029 - 0000 - 162
237437	7029 - 0000 - 163
237438	7029 - 0000 - 170
237439	7029 - 0000 - 180
237441	7029 - 0000 - 190
237442	7029 - 0000 - 200
237445	7029 - 0000 - 220

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

A0147 A C H & B, TRACT 114A, ACRES 6.000

Fiduciary Number: 23414312

Parcel Address:

Legal Acres: 6.0000

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Account Number: 0147-0046-120

Print Date: 12/01/2014

Certificate No: 223485580

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	68,400
2014 Levy:	\$1,903.09
2014 Levy Balance:	\$1,903.09
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,903.09
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,903.09

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

A0239 H T & B R R, TRACT 8A2-8A2B,
ACRES 2.000, PEARLAND

Fiduciary Number: 23414312

Parcel Address: 3112 S MAIN ST HWY 35

Legal Acres: 2.0000

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Account Number: 0239-0002-110

Print Date: 12/01/2014

Certificate No: 223485581

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	38,000
2014 Levy:	\$1,057.28
2014 Levy Balance:	\$1,057.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,057.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,057.28

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 888-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
4-5-14-15

Fiduciary Number: 23414312

Parcel Address: 3506 LOCKHEED ST
Legal Acres: .5464

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Account Number: 1164-0304-000

Certificate No: 223485584

Certificate Fee: \$10.00

Print Date: 12/01/2014

Paid Date: 12/01/2014

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	305,790
2014 Levy:	\$8,507.99
2014 Levy Balance:	\$8,507.99
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$8,507.99
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$8,507.99

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-4320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
6T09-18-19

Fiduciary Number: 23414312

Parcel Address: LOCKHEED ST

Legal Acres: .8196

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Account Number: 1164-0306-000

Print Date: 12/01/2014

Certificate No: 223485585

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value: 74,970

2014 Levy: \$2,085.88

2014 Levy Balance: \$2,085.88

Prior Year Levy Balance: \$0.00

Total Levy Due: \$2,085.88

P&I + Attorney Fee: \$0.00

Total Amount Due: \$2,085.88

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
16-17

Fiduciary Number: 23414312

Parcel Address:

Legal Acres: 2732

Account Number: 1164-0316-000

Certificate No: 223485605

Certificate Fee: \$10.00

Print Date: 12/01/2014

Paid Date: 12/01/2014

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	24,990
2014 Levy:	\$695.28
2014 Levy Balance:	\$695.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$695.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$695.28

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

AIRPORT S/D #4 (PEARLAND), BLOCK 4, LOT
10-20

Fiduciary Number: 23414312

Parcel Address: LOCKHEED ST

Legal Acres: .2732

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Account Number: 1164-0320-000

Print Date: 12/01/2014

Certificate No: 223485610

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

HOUSTON HELICOPTER INC
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	24,990
2014 Levy:	\$695.28
2014 Levy Balance:	\$695.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$695.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$695.28

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT A,
ACRES 8.772

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35

Legal Acres: 8.7720

Account Number: 7029-0000-010

Certificate No: 223485612

Certificate Fee: \$10.00

Print Date: 12/01/2014

Paid Date: 12/01/2014

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	166,670
2014 Levy:	\$4,637.27
2014 Levy Balance:	\$4,637.27
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$4,637.27
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$4,637.27

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT B,
ACRES 3.268

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35

Legal Acres: 3.2680

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Account Number: 7029-0000-020

Print Date: 12/01/2014

Certificate No: 223485615

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	62,090
2014 Levy:	\$1,727.52
2014 Levy Balance:	\$1,727.52
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,727.52
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,727.52

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 758-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT C,
ACRES 2.093

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35 AT HAMPSHIRE RD

Legal Acres: 2.0930

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Account Number: 7029-0000-030

Print Date: 12/01/2014

Certificate No: 223485620

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

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Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	39,770
2014 Levy:	\$1,106.51
2014 Levy Balance:	\$1,106.51
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,106.51
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,106.51

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 348-1321, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT D,
ACRES 1.213

Fiduciary Number: 23414312

Parcel Address: HIGHWAY 35 AT HAMPSHIRE RD

Legal Acres: 1.2130

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Account Number: 7029-0000-040

Print Date: 12/01/2014

Certificate No: 223485640

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

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Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	23,050
2014 Levy:	\$641.32
2014 Levy Balance:	\$641.32
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$641.32
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$641.32

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT E,
ACRES 0.901

Fiduciary Number: 23414312

Parcel Address: S GALVESTON

Legal Acres: .9010

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Account Number: 7029-0000-050

Certificate No: 223485644

Certificate Fee: \$10.00

Print Date: 12/01/2014

Paid Date: 12/01/2014

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	17,120
2014 Levy:	\$476.33
2014 Levy Balance:	\$476.33
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$476.33
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$476.33

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 726-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT G,
ACRES 1.000

Fiduciary Number: 23414312

Parcel Address: S GALVESTON

Legal Acres: 1.0000

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Account Number: 7029-0000-070

Print Date: 12/01/2014

Certificate No: 223485649

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	19,000
2014 Levy:	\$528.64
2014 Levy Balance:	\$528.64
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$528.64
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$528.64

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (817) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT H,
ACRES 0.700

Fiduciary Number: 23414312

Parcel Address: S GALVESTON

Legal Acres: .7000

Account Number: 7029-0000-080

Print Date: 12/01/2014

Certificate No: 223485650

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	13,300
2014 Levy:	\$370.05
2014 Levy Balance:	\$370.05
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$370.05
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$370.05

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR / COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT I,
ACRES 0.916

Fiduciary Number: 23414312

Parcel Address: S GALVESTON

Legal Acres: .9160

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Account Number: 7029-0000-090

Print Date: 12/01/2014

Certificate No: 223485710

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	17,410
2014 Levy:	\$484.40
2014 Levy Balance:	\$484.40
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$484.40
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$484.40

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT K,
ACRES 1.562

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.5620

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Account Number: 7029-0000-110

Print Date: 12/01/2014

Certificate No: 223485711

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	29,680
2014 Levy:	\$825.79
2014 Levy Balance:	\$825.79
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$825.79
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$825.79

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT M,
ACRES 1.978

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.9780

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Account Number: 7029-0000-130

Print Date: 12/01/2014

Certificate No: 223485712

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	37,580
2014 Levy:	\$1,045.59
2014 Levy Balance:	\$1,045.59
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$1,045.59
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$1,045.59

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 286-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:
GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description
PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT N,
ACRES 1.033

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE
Legal Acres: 1.0330

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Account Number: 7029-0000-140
Certificate No: 223485713
Certificate Fee: \$10.00

Print Date: 12/01/2014
Paid Date: 12/01/2014
Issue Date: 12/01/2014
Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:
BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Table with 2 columns: Description and Amount. Rows include 2014 Value (19,630), 2014 Levy (\$546.17), 2014 Levy Balance (\$546.17), Prior Year Levy Balance (\$0.00), Total Levy Due (\$546.17), P&I + Attorney Fee (\$0.00), Total Amount Due (\$546.17).

Certified Tax Unit(s):
1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By: ROVIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 888-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT O,
ACRES 1.033

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.0330

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Account Number: 7029-0000-150

Print Date: 12/01/2014

Certificate No: 223485714

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	19,630
2014 Levy:	\$546.17
2014 Levy Balance:	\$546.17
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$546.17
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$546.17

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 384-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT P1,
ACRES 1.359

Fiduciary Number: 23414312

Parcel Address: CESSNA

Legal Acres: 1.3590

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Account Number: 7029-0000-161

Print Date: 12/01/2014

Certificate No: 223485715

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	25,820
2014 Levy:	\$718.38
2014 Levy Balance:	\$718.38
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$718.38
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$718.38

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 308-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT P2,
ACRES 4.003

Fiduciary Number: 23414312

Parcel Address:

Legal Acres: 4.0030

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Account Number: 7029-0000-162

Print Date: 12/01/2014

Certificate No: 223485716

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value: 76,060

2014 Levy: \$2,116.21

2014 Levy Balance: \$2,116.21

Prior Year Levy Balance: \$0.00

Total Levy Due: \$2,116.21

P&I + Attorney Fee: \$0.00

Total Amount Due: \$2,116.21

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GR) No: NA

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT P3,
ACRES 5.460

Fiduciary Number: 23414312

Parcel Address: OLD ALVIN RD

Legal Acres: 5.4600

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Account Number: 7029-0000-163

Print Date: 12/01/2014

Certificate No: 223485719

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	103,740
2014 Levy:	\$2,886.35
2014 Levy Balance:	\$2,886.35
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$2,886.35
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$2,886.35

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT Q,
ACRES 1.417

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: 1.4170

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Account Number: 7029-0000-170

Print Date: 12/01/2014

Certificate No: 223485726

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

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Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	26,930
2014 Levy:	\$749.28
2014 Levy Balance:	\$749.28
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$749.28
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$749.28

Certified Tax Unit(s):

- 1 BRAZORIA COUNTY
- 9 SPECIAL ROAD & BRIDGE
- 28 PEARLAND ISD
- 54 BRAZORIA DRAINAGE DIST 4
- 96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:
GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description
PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT R PT,
ACRES 0.964

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE
Legal Acres: .9640

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Account Number: 7029-0000-180
Certificate No: 223485737
Certificate Fee: \$10.00

Print Date: 12/01/2014
Paid Date: 12/01/2014
Issue Date: 12/01/2014
Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:
BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	18,320
2014 Levy:	\$509.72
2014 Levy Balance:	\$509.72
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$509.72
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$509.72

Certified Tax Unit(s):
1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A
Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 348-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT S,
ACRES 1.022

Fiduciary Number: 23414312

Parcel Address: OLD ALVIN RD

Legal Acres: 1.0220

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Account Number: 7029-0000-190

Print Date: 12/01/2014

Certificate No: 223485791

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	19,420
2014 Levy:	\$540.33
2014 Levy Balance:	\$540.33
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$540.33
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$540.33

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1326, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT T,
ACRES 0.664

Fiduciary Number: 23414312

Parcel Address: HAMPSHIRE

Legal Acres: .6640

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Account Number: 7029-0000-200

Print Date: 12/01/2014

Certificate No: 223485804

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

2014 Value:	12,620
2014 Levy:	\$351.13
2014 Levy Balance:	\$351.13
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$351.13
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$351.13

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

Reference (GF) No: N/A

Issued By:

RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(979) 864-1320, (979) 388-1320, (281) 756-1320

TAX CERTIFICATE



RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
111 E. LOCUST
ANGLETON, TEXAS 77515

Issued To:

GROMAX DEVELOPMENT
4201 BROADWAY
PEARLAND, TX 77581

Legal Description

PEARLAND PAVILLION (A0147 A C H &
B-A0239 H T & B)(PEARLAND), LOT V,
ACRES 1.363

Fiduciary Number: 23414312

Parcel Address: OLD ALVIN RD

Legal Acres: 1.3630

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Account Number: 7029-0000-220

Print Date: 12/01/2014

Certificate No: 223485811

Paid Date: 12/01/2014

Certificate Fee: \$10.00

Issue Date: 12/01/2014

Operator ID: AMBER

TAX CERTIFICATES ARE ISSUED WITH THE MOST CURRENT INFORMATION AVAILABLE. ALL ACCOUNTS ARE SUBJECT TO CHANGE PER SECTION 26.15 OF THE TEXAS PROPERTY TAX CODE. THIS IS TO CERTIFY THAT ALL TAXES DUE ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN EXAMINED, UP TO AND INCLUDING THE YEAR 2014. THE FOLLOWING YEARS ARE UNPAID: 2014

Exemptions:

Certified Owner:

BAKER FELTON M & MARY C REVOCABLE TRUST
3506 LOCKHEED ST
PEARLAND, TX 77581-4735

Certified Tax Unit(s):

1 BRAZORIA COUNTY
9 SPECIAL ROAD & BRIDGE
28 PEARLAND ISD
54 BRAZORIA DRAINAGE DIST 4
96 CITY OF PEARLAND

2014 Value:	25,900
2014 Levy:	\$720.61
2014 Levy Balance:	\$720.61
Prior Year Levy Balance:	\$0.00
Total Levy Due:	\$720.61
P&I + Attorney Fee:	\$0.00
Total Amount Due:	\$720.61

Reference (CF) No: N/A

Issued By:
RO'VIN GARRETT, PCC
BRAZORIA COUNTY TAX ASSESSOR - COLLECTOR
(779) 864-1320, (979) 388-1720, (281) 756-1320

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	Resolution No. R2015-53
DATE SUBMITTED:	March 16, 2015	DEPT. OF ORIGIN:	Administration
PREPARED BY:	John McCarter	PRESENTOR:	John McCarter
REVIEWED BY:	Clay Pearson	REVIEW DATE:	3/18/15
SUBJECT: Resolution R2015-53 - A Resolution of the City Council of the City of Pearland, Texas amending an existing contract with Berry Dunn McNeil & Parker (Berry Dunn) for the purpose of including project oversight services, in an amount not to exceed \$270,944.			
EXHIBITS: Resolution No. R2015 – 53 City of Pearland Standard Amendment to Consultant Agreement March 11, 2015 BerryDunn Services Proposal Agreement Between City of Pearland, Texas and BerryDunn McNeil & Parker, LLC dba BerryDunn Power Point – ERP System			
FUNDING:			
<input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold			
EXPENDITURE REQUIRED: \$270,944			
AMOUNT BUDGETED: \$287,230			
AMOUNT AVAILABLE: \$287,230			
ACCOUNT NO.: 010-1085-555-11-00			
PROJECT NO.: N/A			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
X	Finance	X	Legal
		Ordinance	X
			Resolution

EXECUTIVE SUMMARY

BACKGROUND

The Fiscal Year 2015 Budget includes funding for the purchase and implementation of an Enterprise Resource Planning (ERP) system to replace the City's existing core administrative

software application, Sungard H T E, in use by the City since 1997. With the assistance of BerryDunn, the City's contracted ERP consultant, the City issued a Request for Proposals (RFP) in May 2014 with responses received in June 2014. Following an extensive evaluation, it was determined that the proposal submitted by New World System (NWS), CRW and Executime would provide the best solution for the City.

Given the importance of the ERP implementation, and the technical nature of such implementations, it had previously been determined that the City should contract with a third party consultant for project oversight services. The City issued an RFP in October, 2013 for consultant services related to ERP selection with an option to amend the contract at a future date to include project oversight services. Proposals were opened in November, 2013. The results of this solicitation are included in the Bid and Award section, which had led to the contract for support by Berry-Dunn to the City of Pearland to this stage.

SCOPE OF CONTRACT

Awarded contractor shall serve as the prime project oversight contractor for implementation services related to the purchase, implementation, and integration of the proposed system, under the supervision and direction of appropriate City management personnel. Specific deliverables and responsibilities are defined in Table 2 of the attached document, "March 11, 2015 BerryDunn Services Proposal."

BID AND AWARD

Five proposals were received in response to the specifications of RFP #1014-01, issued in 2013 for the purpose of contracting for consulting services related to the selection of an ERP system to replace HTE. The solicitation was issued in order to select and contract with a consultant who will perform the following scope of work related to the replacement of the City's current administrative software: prepare a comprehensive Request for Proposal, provide evaluation tools and assist City in evaluating proposals, coordinate on-site demonstrations and staff visits to other cities as necessary, assist City with a vendor award recommendation, and conduct contract negotiations through City Council award.

Back in 2013, an add-alternate was also requested for project management services to oversee the subsequent installation and implementation of the new ERP system, in the event that the City determines it to be advantageous to do so. It had been noted that this contract would be brought to Council for approval prior to any related engagement with the selected vendor.

All proposals received were originally evaluated by a team of City management staff (representing Projects & Engineering, Public Works, Parks & Recreation, Finance and IT) with respect to the following areas, which comprise the evaluation criteria from the RFP specifications:

- Vendor stability and market experience;
- Knowledge of the ERP software industry and products;
- Experience working with municipalities of similar size to the City of Pearland;
- Experience in the requirements gathering process;
- Experience in development of an RFP;
- Experience in identifying software/reseller selection criteria and weighting;
- Experience with the RFP process including scope definition, software selection criteria, developing a weighting scheme or other prioritizing criteria;

- Experience with all phases of ERP implementation including installation, customization, go-live and change management;
- Experience negotiating contracts for the procurement, installation, conversion, customization and implementation of ERP software products;
- Project planning and approach;
- Team organization and experience of individual team members;
- Completeness of work plan;
- Projected length of the project; and
- Cost Proposal.

The initial proposal evaluations by the City management team yielded Azimuth, BerryDunn and Plante Moran as the three highest-ranked submittals. Subsequent to the evaluations, detailed reference checks were conducted by City staff for the top three respondents. Upon completion of the reference checks, only BerryDunn and Plante Moran were brought in for presentations and interviews (one of the two responding Azimuth references reported a negative overall experience with the firm). After the vendor meetings were conducted, BerryDunn was the consensus selection of the evaluation team as representing the best value to the City. The following factors were prominent determinants in staff's recommendation of BerryDunn for award:

- Among their numerous projects for selection and/or implementation of ERP systems of similar nature to ours, BerryDunn is currently contracted with the following Texas cities, each of which are prior HTE users:
 - College Station
 - Mesquite
 - Midland

BerryDunn's experience with these entities assures that they possess an intimate knowledge of the strengths and limitations of every module of the HTE product, and have an established protocol for determining which software platform(s) will be best suited for a given municipality as its replacement.

- BerryDunn references were unanimously positive with regard to the firm's expertise in the ERP market, the thorough nature of their data compilation, analysis and recommendation process, and their effectiveness at communicating with the various levels of City personnel involved throughout the selection process. Our staff was impressed at the significant degree of satisfaction and endorsement expressed by each of the references.
- The BerryDunn personnel participating in the evaluation team interview were extremely knowledgeable about the current ERP software market, as well as the necessary steps for identifying and selecting a well-suited software product, and effectively conveyed an established protocol for ensuring a successful ERP system selection for the City of Pearland.

The purpose of this Resolution is to authorize an amendment to the existing contract between the City of Pearland, Texas and BerryDunn for consultation services throughout the 24-month ERP implementation process. The current contract authorizes the City to contract with BerryDunn for assistance with the RFP, selection, and acquisition process, with an option to amend the contract at a later date to include implementation assistance.

- First, after the RFP evaluation and selection process was completed it was determined that in order to get the best possible software solution, the City would need to work with three vendors (New World Systems, CRW, and ExecuTime). In the original contract the assumption was that the City would be working with only one vendor.
- Second, the duration of the implementation will be longer than originally anticipated. After reviewing the preliminary staffing plan and the proposed timeline for completion it was determined that changing the implementation to 24 months, as opposed to 18 months, would result in a more effective use of staff time and an overall better product in the long run.
- Third, the City has opted to reduce the number of project oversight services provided by BerryDunn during the implementation phase. The City has chosen to enlist BerryDunn to provide three services, rather than the originally proposed four. After internal discussions, it was determined that City staff can day-to-day project management duties, while BerryDunn provides necessary oversight, including participation on weekly progress calls and monthly progress reports, as well as formal assessments at critical points in the project implementation including User Acceptance Testing, and Go-Live Readiness Testing. Staff feels as though this package represents the most effective use of BerryDunn's expertise, while allowing internal staff to take full ownership of the implementation process.

BerryDunn has worked with the City since January 2014 as the City has conducted the necessary due diligence toward researching and selecting a software solution. As a proven partner, BerryDunn has shown value in providing insight and guidance. With experience in ERP implementations across the country, BerryDunn bring years of expertise to the table.

SCHEDULE

It is anticipated that the full implementation and conversion of the ERP system will take approximately 18-24 months. The attached "March 11, 2015 BerryDunn Services Proposal" allows the City to contract with BerryDunn throughout a full 24-month implementation.

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS

As this project is scheduled for an 18-24 month completion, costs will span two fiscal years. The consulting services purchase is anticipated to be funded with cash.

RECOMMENDED ACTION

City Council consideration and approval of Resolution No. R2015-53 amending an existing contract with Berry Dunn McNeil & Parker (Berry Dunn), for the purpose of including project oversight services, in an amount not to exceed \$270,944.

RESOLUTION NO. R2015-53

A Resolution of the City Council of the City of Pearland, Texas, amending an existing contract with Berry Dunn McNeil & Parker (Berry Dunn) for the purpose of including project oversight services, in an amount not to exceed \$270,944.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That certain amended contract with Berry Dunn, a copy of which is attached hereto, is hereby authorized and approved.

Section 2. That the City Manager or his designee is hereby authorized to execute and the City Secretary to attest amended contract with Berry Dunn.

PASSED, APPROVED and ADOPTED this the _____ day of _____, A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

**CITY OF PEARLAND
STANDARD AMENDMENT TO
CONSULTANT AGREEMENT**

This Amendment (hereinafter "Amendment") is made between the City of Pearland, Texas (hereinafter "City"), and Berry Dunn McNeil & Parker, LLC (hereinafter "BerryDunn") to amend that Agreement (the "Agreement") between the City and BerryDunn executed on January 13, 2014.

1. Amended Terms. The City and Berry Dunn hereby agree that Section 1 C, Table 10 of the Agreement, is amended in accordance with Exhibit "A" attached hereto.

2. Agreement to Remain in Force. Other than the provisions of the Agreement expressly amended herein, the Agreement shall remain in full force and its enforceability shall be unaffected by this Amendment.

EXECUTED and EFFECTIVE as of the _____ day of _____,
2015.

CITY OF PEARLAND, TEXAS

By: _____
Clay Pearson
City Manager

AGREED AND ACCEPTED this the ____ Day of March 2015

**BERRY DUNN MCNEIL &
PARKER, LLC dba BERRYDUNN**

Timothy F. Masse, Principal
City Manager



March 11, 2015

Mr. John Knight
IT Manager
City of Pearland
3519 Liberty Drive
Pearland, Texas 77581

Sent via email to jknight@pearlandtx.gov

Dear Mr. Knight:

Thank you for providing BerryDunn with the opportunity to submit updated cost estimates to provide project oversight assistance during the City of Pearland’s (City’s) upcoming Enterprise Resource Planning (ERP) system implementation. These serve as an update to the estimates we originally proposed in response to the City’s Request for Proposal, and are based upon the City’s recent decisions related to its selected software systems and the associated implementation timeline. In the following pages, we have outlined how BerryDunn may continue to assist the City in the successful completion of this important project.

BerryDunn’s Project Management Services

BerryDunn has extensive experience providing project management and project oversight services for enterprise-wide system implementation projects. In Table 1, we have summarized some of the current and past project management services we have provided within the past five years.

Table 1: Sample Project Management/Oversight Clients

Client	Project Details	System Implemented
City of Prior Lake, Minnesota <i>Population: 24,000</i>	BerryDunn is providing project management oversight services to the City of Prior Lake, as a continuation of our work with the City to select a replacement ERP system.	System: BS&A ERP

Client	Project Details	System Implemented
Town of Greenwich, Connecticut <i>Population: 61,000</i>	BerryDunn is providing project oversight services for the Town of Greenwich, as a continuation of our work with the Town to select a replacement HR and payroll system.	System: ADP HRIS
City of Medicine Hat, Alberta <i>Population: 61,000</i>	BerryDunn is providing project oversight services for the City of Medicine Hat, as a continuation of our work with the City to select a replacement ERP system.	System: Unit4 ERP
City of Bismarck, North Dakota <i>Population: 65,000</i>	BerryDunn is providing Independent Verification and Validation (IV&V) to the City of Bismarck during the implementation of its replacement land records management system.	System: CRW Community Development
City of Rapid City South Dakota <i>Population: 70,000</i>	BerryDunn is providing project management services as the City of Rapid City implements an ERP system.	System: Munis ERP
City of Goodyear, Arizona <i>Population: 70,000</i>	BerryDunn is providing project management services for the City of Goodyear as a continuation of our work with the City to select a replacement ERP system.	System: SAP
City of Bloomington, Minnesota <i>Population: 86,000</i>	BerryDunn is providing project oversight services for the City of Bloomington, Minnesota, as a continuation of our work with the City to select a replacement ERP system.	System: Munis ERP
City of College Station, Texas <i>Population: 95,000</i>	BerryDunn is providing project management services for the City of College Station as a continuation of our work with the City to select a replacement ERP system.	System: Munis ERP and CRW Community Development
City of Mesquite, Texas <i>Population: 143,000</i>	BerryDunn provided project management services for the City of Mesquite, Texas, as part of a Citywide financial system implementation.	System: Munis ERP

Client	Project Details	System Implemented
City of Sioux Falls, South Dakota <i>Population: 157,000</i>	BerryDunn provided project oversight assistance as the City of Sioux Falls implemented an ERP system, as well as a Community Development system.	System: Munis ERP and EnerGov Community Development
Scott County, Iowa <i>Population: 167,000</i>	BerryDunn is providing project management oversight for Scott County, Iowa's implementation of an ERP system.	System: New World Systems ERP
State of New Hampshire Department of Administrative Services <i>Population: 1,321,000</i>	BerryDunn provided IV&V services during the implementation of the Lawson ERP system over a two year period.	System: Lawson ERP

Whether at the project management or project oversight level, our implementation assistance services are informed by project management best practices and reflect the depth of our experience with change-intensive, enterprise-wide projects.

Overview of Our Proposed Approach

BerryDunn is proposing project oversight services for the City’s consideration. If the City selects this level of service, BerryDunn will provide project oversight for the City’s project. In this role, BerryDunn will work with the City’s Project Manager to identify project risks and issues, assist in monitor project activities, provide recommendations to mitigate risks, and assist with oversight of vendor activities. This level of service assumes the City will provide a full-time project manager. Table 2 summarizes the deliverables BerryDunn will provide as part of the project oversight activities for the City’s ERP system implementation.

Table 2: BerryDunn Project Oversight Services

Service	Description
Ongoing Project Oversight	Throughout the implementation project, BerryDunn will assist with oversight of project tasks and activities based upon coordination with the City Project Manager(s). This will include, but not be limited to, assisting with identifying project risks and mitigation strategies, identifying project issues and assisting with resolution strategies, providing tools and templates to assist the City Project Manager, researching issues as needed, and other oversight tasks as requested by the City.
Weekly Project Team Meetings	BerryDunn will participate in the weekly project management meetings between the City and the vendor via teleconference. In each meeting, BerryDunn will contribute to the identification of new risks and issues and recommend risk mitigation and issue resolution strategies. Prior to and following each meeting, BerryDunn will assist the City Project Manager in their interaction with all project stakeholders, including the vendor project teams.
Monthly Project Status Reports and On-Site Project Management Activities	The Monthly Project Status Reports will describe the activities that BerryDunn staff performed during the previous reporting period, planned activities for the upcoming reporting period, risks and issues associated with the implementation, and recommendations for addressing these risks and issues. Additionally, the Reports will outline the activities/mitigation techniques being employed by the City and the implementation vendor to resolve previously identified risks and issues that are still being monitored by our team.

Service	Description
Go-Live Readiness Assessments (3)	We will conduct three point-in-time readiness assessments to provide the City with an independent recommendation as to whether key modules of the system are ready to go live. We have planned to perform the assessments for the financials, HR/payroll, utility billing, and community development modules. As part of each assessment, we will identify risks and provide specific recommendations for action items that must be completed in order to go live, as well as other considerations for the City and implementation vendor to address during or shortly after the transition to live operation of the system. We also recommend that the implementation vendor provide its own readiness assessment, independent of BerryDunn's, and report its findings to the City.
User Acceptance Testing (UAT) Assistance	BerryDunn will provide UAT assistance, including review of the vendor's test plan, the development of a UAT Plan, the development of draft UAT scripts for the City's review, on-site oversight of testing activities, and recommendations for modifications to increase the likelihood of success. BerryDunn will also oversee any regression testing to re-test defects discovered during UAT.

City Roles and Responsibilities for Project Oversight:

With BerryDunn providing part-time project management oversight, our expectation for the City's involvement is as follows:

- Provide an individual that serves in the role of Project Manager, overseeing the day-to-day implementation activities.
- Assist BerryDunn in the review of implementation vendor deliverables. Work with the implementation vendor to address deficiencies in deliverables and implementation activities prior to approval.
- Assist with the development and maintenance of the Project Work Plan, Schedule, Communication Plan, Budget, and Project Implementation Plan.
- Participate in weekly project management meetings with BerryDunn and the implementation vendor and collaborate in developing the agenda and discussion points.
- Lead the City's stakeholder communication efforts.
- Lead testing activities and work with the implementation vendor to address issues throughout testing.
- Lead training activities and work with the implementation vendor to address issues prior to the start of training and throughout training.

Project Cost Estimates

We have provided estimated fees for our proposed project oversight services. The hour estimates are based on BerryDunn’s experience with similar projects. BerryDunn does not charge for time spent traveling, so these costs are reflective only of the time BerryDunn team members will be working on the City’s project. The cost estimates below are based on a 24-month implementation and are not inclusive of expenses. BerryDunn will progress bill the City on a monthly basis against completed deliverables. Any on-site trips will be coordinated based on the City’s project schedule and available resources.

Table 3: Project Oversight Fees (104 Weeks)

Services		Cost
1	Participate in Weekly Project Team Meetings and Monitoring activities (6 hours/week) - 624 hours Monthly Project Status Reports and On-Site Project Oversight Activities - 480 hours	\$204,240
2	User Acceptance Testing (UAT) Oversight – 10 days	\$14,800
3	Four Go-Live Readiness Assessments – 160 hours	\$29,600
Sixteen (16) on-site trips would be planned for all services: <ul style="list-style-type: none"> o Project Kickoff (1) o Quarterly Oversight Meetings (8) o User Acceptance Testing (UAT) Oversight (3) o Go-live Readiness Assessments (4) 		
Total (1,344 Hours)		\$248,640

In Table 4 we have provided a per-trip travel expense total to assist the City in planning for travel expenses. Expenses will be billed to the City on a monthly basis, as incurred.

Table 4: Travel Expense Estimates

Expense Category	Price	Units per Trip	Total
Airfare	\$520	1 ticket	\$520
Hotel	\$90	3 nights	\$270
Rental Car	\$80	4 days	\$320
Per Diem (federal GSA rate)	\$71	4 days	\$284
Estimated cost per person, per on-site trip (assumes average of 3 days on-site)			\$1,394
Estimated total travel costs (assumes 16 trips)			\$22,304

The Professional Service Fees and Travel expenses presented above are based on a 24-month implementation. The City will be invoiced each month for the project management hours expended and travel expenses incurred.

BerryDunn will work with the City to determine which optional items it will elect to use. BerryDunn will advise the City on the timelines for each decision (i.e., prior to the time in the project the optional item would be executed) and will not assume any optional item to be elected without written notice from the City.

As discussed with the City, should the complete project be put on hold with no project work ongoing with any phase, BerryDunn will temporarily suspend oversight services, re-initiating these tasks only upon notice from the City. In this event, so long as the total working months do not exceed 24, BerryDunn will not submit a change request.

We appreciate the opportunity to continue our work with the City of Pearland and would be happy to discuss the above cost estimates or provide any additional details that would aid the City's planning process. Should you have any questions, please do not hesitate to contact me by telephone at (207) 541-2294 or by email at csnow@berrydunn.com.

Sincerely,

Chad Snow
Principal

**AGREEMENT BETWEEN CITY OF PEARLAND, TEXAS AND
BERRY DUNN MCNEIL & PARKER, LLC dba BERRYDUNN**

This AGREEMENT, made and entered into this, the ____ day of _____, 201__, by and between the City of Pearland, a State of Texas City, whose location is 3519 Liberty Drive, Suite 201, Pearland, TX 77581, hereinafter referred to as the “CITY,” party of the first part, and Berry Dunn McNeil & Parker, LLC dba BerryDunn, with an office located at 100 Middle Street, Portland, ME 04101, hereinafter referred to as the “CONSULTANT,” party of the second part.

WITNESSETH: That the CONSULTANT does hereby agree with the CITY for the consideration named herein, to perform the services stipulated in this AGREEMENT.

1. CONSULTANT’S SERVICES

A. The CONSULTANT, on behalf of the CITY, shall perform and carry out in a professional manner components essential for “Consulting Services for an Enterprise Resource Planning System.”

B. The Scope of Work shall be defined by the CITY’S Request for Proposal No. 1014-01 entitled “Consulting Services Related to Selection of an Enterprise Resource Planning System” dated October 29, 2013, the “Request for Proposal,” Addendum No. 1, dated October 24, 2013, and CONSULTANT’S response entitled, “Consulting Services Related to Selection of an Enterprise Resource Planning System” dated November 5, 2013. The Request for Proposal and CONSULTANT’S Proposal Response are incorporated herein by reference.

C. Compensation for work provided by CONSULTANT will be as follows:

BerryDunn’s Total Cost to work with the City of Pearland to provide Consulting Services Related to Selection of an Enterprise Resource Planning System is \$78,200, inclusive of expenses, as based on the scope of services presented in the Request for Proposal (RFP) #1014-01 as Phase 1 and the corresponding services and deliverables presented in Section 2.4 of our proposal. A breakdown of these fees, itemized as requested in the City’s RFP, is provided in Table 8. Please note that we do not charge for our time spent traveling, so the costs presented are associated with the total hours BerryDunn consultants will spend actively working on this engagement.

Table 8: Phase 1 Project Costs by Component

Component	Cost*
RFP Development	\$42,840
Evaluation and Selection	\$28,560
Contract Negotiations	\$6,800
Award	Included
Total Not to Exceed Cost:	\$78,200

*Includes all expenses.

Please also find below estimated costs for each level of Add Alternate services as described in Section 2.5 of our response. If selected to work with the City, we would revisit the scope of services to be provided by BerryDunn during the implementation phase, and construct a customized approach that will work best for the City based on the system selected. In developing these cost estimates, we have estimated an 18-month implementation for both levels of service.

It is understood and agreed by both parties that the tasks/services in Tables 9 & 10, below, will be undertaken only upon written request from the City Manager or authorized designee, and upon City Council appropriation of budgeted funds for this purpose in this, or subsequent, fiscal year(s).

Table 9: Project Oversight Costs (Option 1)

Component	Cost*
Installation Oversight	\$45,850
Conversion/Migration and Testing Oversight	\$69,850
Training Oversight	\$48,800
Project Close-Out	\$11,500
Estimated Total Cost	\$176,000

Table 10: Project Management Costs (Option 2)

Component	Cost*
Installation Project Management	\$76,720
Conversion/Migration and Testing Project Management	\$106,980
Training Project Management	\$76,680
Project Close-Out	\$26,850
Estimated Total Cost:	\$287,230

2. THE CITY SHALL PROVIDE

- A. Access to pertinent information and available data requested by the CONSULTANT.
- B. Certain assumptions that may be necessary to the CONSULTANT.
- C. Attendance and participation at all scheduled meetings and work sessions.
- D. Timely review of draft and preliminary materials submitted by the CONSULTANT.

3. DOCUMENTS

All documents and services provided by the CONSULTANT pursuant to this AGREEMENT are instruments of service with respect to this project. Upon receipt of payment for services due the CONSULTANT'S, documents and material developed by the CONSULTANT under this AGREEMENT are the property of the CITY. The CITY shall have the right to re-use documents and computer software on extensions of the project or for other projects; such re-use shall be at the [CITY'S] sole risk and without liability or legal exposure to the CONSULTANT.

4. NONDISCLOSURE OF PROPRIETARY INFORMATION

The CONSULTANT shall consider all information provided by the CITY and all reports, studies, and other documents resulting from the CONSULTANT'S performance of this service to be proprietary unless such information is available from public sources. The CONSULTANT shall not publish or disclose proprietary information for any purpose other than the performance of the services without the prior written authorization of the CITY or in response to legal process. The CONSULTANT shall maintain all originals in the CONSULTANT'S files for a period of not less than five years from the final report and shall provide the CITY access to and the right to examine and copy information contained in the files pertaining to the services. In the rights of access, examination, and copying thereunder shall continue until any litigation, appeals, claims, or arbitration shall have been finally disposed of.

5. CHANGES AND ADDITIONS

A. It shall be the responsibility of the CONSULTANT to notify the CITY, in writing, of any necessary modifications or additions in the Scope of this AGREEMENT. Compensation for changes or additions in the Scope of this AGREEMENT will be negotiated and approved by the CITY in writing.

B. It is understood and agreed to by both the CITY and the CONSULTANT that such modifications or additions to this AGREEMENT shall be made only by the full execution of the CITY'S standard contract change order form. Furthermore, it is understood and agreed by both parties that any work done by the CONSULTANT on such modification or addition to this AGREEMENT prior to the CITY'S execution of its standard contract change order form shall be at the total risk of the CONSULTANT and said work may not be compensated by the CITY.

6. ADDITIONAL SERVICES

The CITY, at its discretion, may request additional services. When directed by the CITY, in writing, the CONSULTANT shall perform additional services, associated with this project, which are outside the original scope of services. Compensation for these additional services will be based on current billing rates plus reasonable travel expenses. The CITY shall approve the scope, number of hours, and fee schedule for such services with the CONSULTANT before any additional work commences.

7. NOTICE

Any notice, demand, or request required by or made pursuant to this AGREEMENT shall be deemed properly made if personally delivered in writing or deposited in the United States mail, postage prepaid, to the representative specified below or as otherwise designated in writing and mutually agreed. However, any notice of suspension or termination pursuant to paragraph 9 hereof, if mailed, shall be sent by United States certified mail, postage prepaid, return receipt requested and shall not become effective until the date of receipt. Nothing contained in this Article shall be construed to restrict the transmission or routine communications between representatives of the CONSULTANT and the CITY.

A. The CITY'S Representative's will be the Director of Finance, as otherwise designated in writing: Claire Bogard, Director of Finance, 3519 Liberty Drive, Suite 201, Pearland, TX 77581

B. The CONSULTANT'S Representative shall be Timothy F. Masse, Principal, or as otherwise designated in writing and accepted by the CITY in writing: Nothing contained in this Article shall be construed to restrict the transmission or routine communications between representative(s) of the CONSULTANT and the CITY.

8. MANNER OF PAYMENT

A. The CONSULTANT shall furnish the CITY with timely progress invoices each month for services rendered to date for each project phase. The terms of payment will be net thirty (30) days.

B. Interest can be charged at the rate of one percent (1%) per month for any past due payments.

C. Should any statement be the subject of a legitimate dispute between the parties, no interest shall apply to any amounts not paid by the CITY because of said dispute; CITY shall pay all amounts not included in the dispute.

9. TERMINATION OR SUSPENSION OF CONTRACT

A. The obligation to continue services under this AGREEMENT may be terminated by either party upon written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party.

B. The CITY shall have the right to terminate or suspend performance of services under this AGREEMENT as of the date the CONSULTANT receives written notice thereof or on a later scheduled date acceptable to the CITY. In the event the CITY, in its sole discretion and at its option, terminates or suspends the CONSULTANT'S services under this AGREEMENT, the CITY shall pay the CONSULTANT for all services performed to the date of the CONSULTANT'S receipt of the written termination or suspension notice, or the later scheduled dated acceptable to the CITY, whichever applies. The CONSULTANT shall be entitled to receive only the fair value of services rendered hereunder prior to the effective date of such termination or suspension without penalty, termination, profit or overhead expenses of any kind. Upon restart of a suspended project, equitable adjustment may be made to compensation for remobilization of the project.

The CONSULTANT shall be entitled to receive only the fair value of services rendered hereunder

prior to the effective date of such termination or suspension without penalty, termination, profit or overhead expenses of any kind. Upon restart of a suspended project, equitable adjustment may be made to compensation for remobilization of the project.

10. ASSIGNMENT

Neither the CITY nor the CONSULTANT shall assign or transfer their right or obligations in the AGREEMENT without consent of the other; such consent shall not be unreasonably withheld. Consent to assign or otherwise transfer the rights or obligations of this AGREEMENT shall not be construed to relieve the CONSULTANT of any responsibility for the fulfillment of this AGREEMENT.

11. INSURANCE AND INDEMNITY

The CONSULTANT shall purchase and maintain insurance coverage. Insurances shall cover all employees while performing any work incidental to the performance of the agreement between the CITY and the CONSULTANT. Consultant shall provide General and Professional Liability Insurance in an amount sufficient to cover the full value of the engagement described herein.

12. ETHICS IN PUBLIC CONTRACTING

The CONSULTANT certifies that their proposal is made without collusion or fraud and that they have not offered or received any kickbacks or inducements from any other Contractor, supplier, manufacturer or subcontractor in connection with their proposal, and that they have not conferred with any public employee having official responsibility for this procurement transaction nor have they received any payment, loan, subscription, advance, deposit of money, services or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value was exchanged.

13. SEVERABILITY

If any part, term, or provision of this AGREEMENT, shall be found by the Court to be legally invalid or unenforceable, then such provision or portion thereof, shall be performed in accordance with applicable laws. The invalidity or unenforceability of any provision or portion of any contract document shall not affect the validity of any other provision or portion of the contract document.

14. AGREEMENT CONSTRUED UNDER TEXAS LAWS

The AGREEMENT is to be executed and performed in the State of Texas and shall be construed in accordance with the laws of the Texas.

15. ENTIRE UNDERSTANDING

This AGREEMENT comprises the entire understanding between the parties and cannot be modified, altered or amended, except in writing and signed by all parties.

IN WITNESS WHEREOF, the parties hereto have executed and sealed this AGREEMENT as of the day and year first above written.

CITY OF PEARLAND, TEXAS

**BERRY DUNN MCNEIL &
PARKER, LLC dba BERRYDUNN**

BY: _____

BY: _____

Claire Bogard, Director of Finance

Timothy F. Masse, Principal

ATTEST:

ATTEST:

BY: _____

BY: _____

Dated: _____

Dated: _____



Enterprise Resource Planning Software

City Council Presentation

March 23, 2015

The Need for New ERP



- IT Study identified the need
- HTE in use since 1997
- “Green Screen”
- HTE will likely stop supporting the software in the next several years
- New ERP software provides the opportunity to streamline processes, particularly in light of number and complexity of transactions in a complex large city

Steps Taken Thus Far



- January 2014 – Contract Executed With Berry Dunn
- May 2014 – RFP Issued
- June 2014 – Proposals Received
- July – August 2014 – Preliminary Staff Evaluations
- September 2014 – Two Finalists Identified
- September – December 2014 – Site Visits, Teleconferences, & Written Communication
- January 2015 – Final Demonstrations & Scoring
- January – February 2015 – Contract Negotiations
- March 2015 – City Council Presentation

On Tonight's Agenda



- R-2015 – 51
 - New World Systems (NWS) – Core Financials
 - CRW - Community Development
 - ExecuTime – Time & Attendance
- R-2015 – 53
 - BerryDunn - Project management assistance in scalable contract

The Products



NWS	ExecuTime	CRW	BerryDunn
GL & Financial Reporting	Time & Attendance	Permitting	Project Oversight
Budgeting	Advanced Scheduling (option)	Planning, Zoning, and Electronic Plan Review	Participation in Weekly Project Phone Meetings
Purchasing, Bids, Contract Management	Hardware	Licensing & Inspections	Monthly Project Status Reports
Accounts Payable		Code Enforcement	4 Go-Live Readiness Assessments
Accounts Receivable			User Acceptance Testing Assistance
Cash Receipts			
Fixed Assets			
Project Accounting			
Grant Management			
Human Recourses			
Payroll			
Utility Billing			
Work Orders			

Project Implementation Methodology (PIM)



▼ Customer Agreement Signed

▼ Go Live



**Initiation
Phase**

1. Conduct Start-up Activity



**Planning
Phase**

2. Plan the Project
3. Approve Project Plan



**Construction
Phase**

4. Install the Standard Solution
5. Build Out Standard Solution
6. Finalize Configuration



**Transition
Phase**

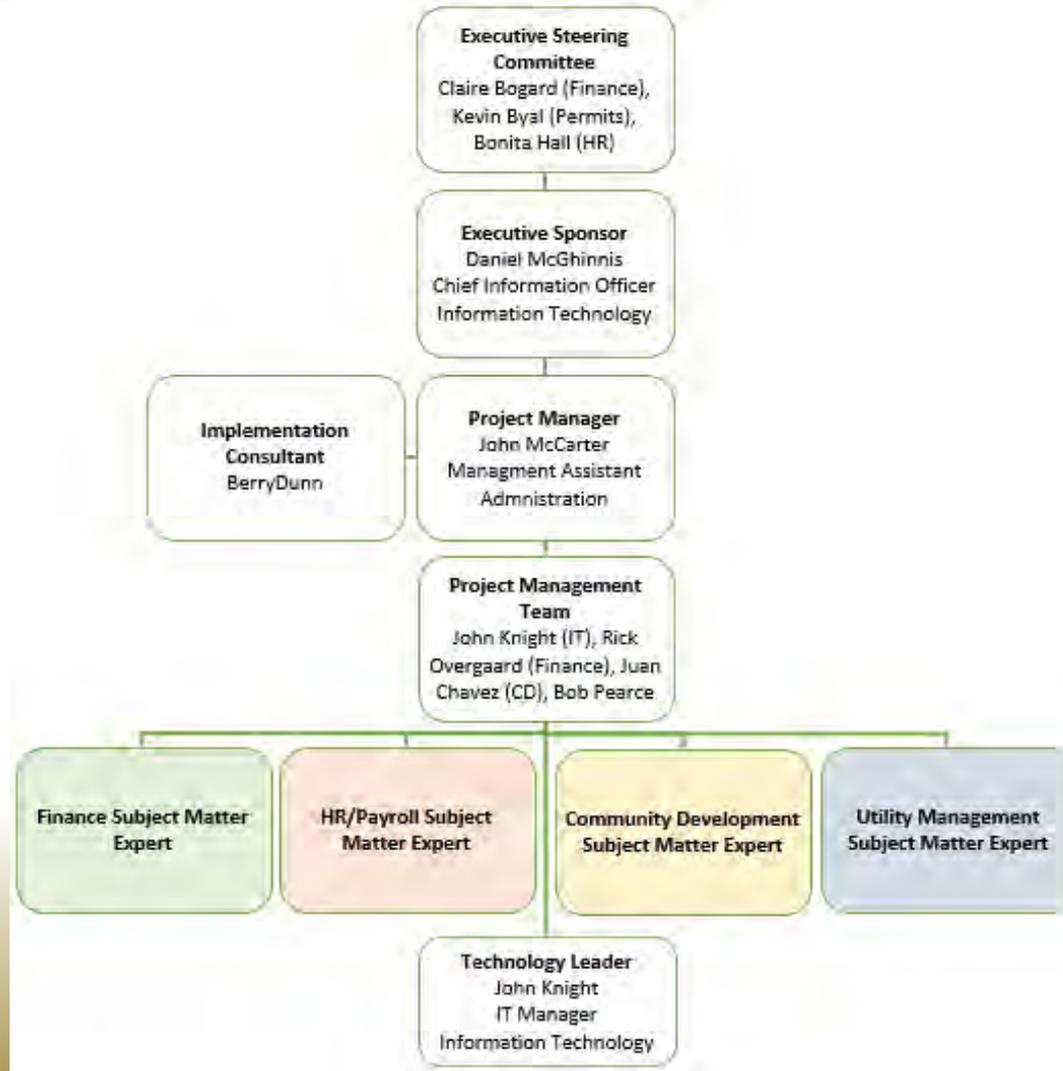
7. Conduct End User Training
8. Conduct Go-Live
9. Complete and Implement Remaining Deliverables



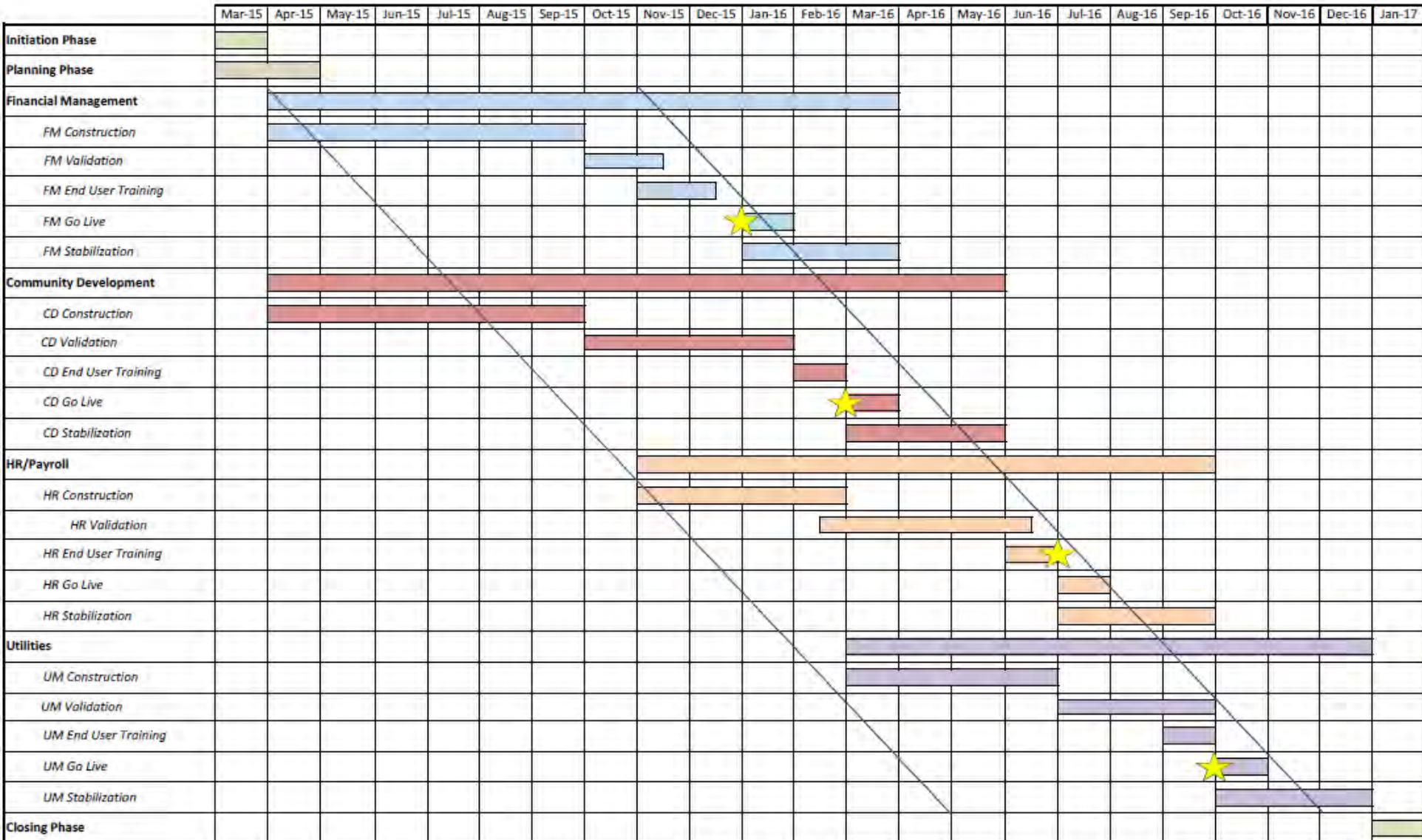
**Closing
Phase**

10. Close the Project

Preliminary Staffing Structure



Pearland, TX and New World Systems Proposed Project Schedule



ERP PROJECT FINANCIALS



	Financials/ Utility Billing	HR & Payroll	Community Development	Total
Licenses	\$290,177	\$180,874	\$182,000	\$653,051
Implementation	496,454	290,505	152,400	939,359
Project Management	138,993	58,884	73,067	270,994
Sub-Total	925,624	530,263	407,467	1,863,354
Additional:				
Hardware	144,550	102,500	75,000	322,050
Back-fill Overtime	161,000	63,000	63,000	287,000
3 rd Party Conversion	75,000	10,000	10,000	95,000
Contingency	73,500	45,000	31,500	150,000
Sub-Total	\$454,050	\$220,500	\$179,500	\$854,050
Total	\$1,379,674	\$750,763	\$586,967	\$2,717,404

Does Not Include Future Asset Management Module

ERP PROJECT FINANCIALS



By Fund

	Financials/ Utility Billing	HR & Payroll	Community Development	Total
General Fund	\$595,021	\$641,711	\$586,967	\$1,823,729
Water/Sewer Fund	784,623	109,052		893,675
Total	\$1,379,644	\$750,793	\$586,967	\$2,717,404

By Year

FY 2015	\$1,616,645
FY 2016	1,100,759
Total	\$2,717,404

Source of Funds

Use of 5-Year Lease-Purchase (\$1.5 million) and Cash (\$1.2 million)

SUMMARY OF CONTRACT



By Vendor

	<u>New World</u>	<u>CRW</u>	<u>Executime</u>	<u>Berry Dunn</u>	<u>Total</u>
Licenses	\$455,301	\$182,000	\$15,750		\$653,051
Implementation	778,959	152,400	8,000		939,550
Project Management				270,944	270,944
Hardware	68,300				68,300
Total	\$1,302,560	\$334,400	\$23,750	\$270,944	\$1,931,654
Annual Maintenance	\$107,840	\$41,500	\$10,688		\$160,028

For Contracts This Evening

IT Overview



- ERP software architecture platform is developed on the Microsoft .NET
- Software upgrades are performed on the application server, not each user's PC
- 2 major software upgrades per year plus various service packs for minor fixes
- Hardware System designed for High Reliability

FX2 Chassis with FC630 Server



Dell FX2 – FC630 - QTY 2
Intel Xeon E5-2650 v3 10C/20T
64 GB RAM/ FC630 Server

Existing 1 Gbe switch (stacked)



EQL PS6100XV
12 x 600GB 15K
7.2 TB RAW



DR - EQL PS4100E
12 x 1TB
12TB RAW

	City of Pearland
Version:	1.1
Drafted by:	Raj

Recommended Actions



- City Council approval of a resolution awarding, and authorizing the City Manager or his designee to execute, the following contracts with a total value of \$1,660,710 related to the New World Systems ERP purchase and implementation: \$1,302,560 to New World Systems, \$334,400 to CRW, and \$23,750 to ExecuTime (Advanced Scheduling).
- City Council approval of a resolution amending the existing contract established between the City of Pearland, Texas and Berry Dunn McNeil & Parker, made and entered into on January 13, 2014, to include project oversight services, with a total cost of \$270,944.



Enterprise Resource Planning Software

Questions

March 23, 2015

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	Resolution No. R2015-51								
DATE SUBMITTED:	March 12, 2015	DEPT. OF ORIGIN:	Administration								
PREPARED BY:	Bob Pearce	PRESENTOR:	John McCarter								
REVIEWED BY:	Clay Pearson	REVIEW DATE:	3/18/15								
<p>SUBJECT: Resolution R2015-51-A Resolution of the City Council of the City of Pearland, Texas, authorizing the implementation of the New World ERP System for a total value \$1,660,710 and authorizing the following contracts: New World Systems (\$1,302,560); CRW (\$334,400); and ExecuTime (\$23,750).</p>											
<p>EXHIBITS: Resolution #R2015-51 ERP Update Memorandum – J. Knight New World Systems Contract Documents CRW Contract Documents Executime Contract Documents</p>											
<p>FUNDING:</p> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Bonds To Be Sold</td> <td><input type="checkbox"/> Grant</td> <td><input type="checkbox"/> Developer/Other</td> <td><input type="checkbox"/> Cash</td> </tr> <tr> <td><input type="checkbox"/> Bonds- Sold</td> <td><input type="checkbox"/> L/P – Sold</td> <td><input checked="" type="checkbox"/> L/P – To Be Sold</td> <td></td> </tr> </table>				<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input type="checkbox"/> Cash	<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> L/P – Sold	<input checked="" type="checkbox"/> L/P – To Be Sold	
<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input type="checkbox"/> Cash								
<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> L/P – Sold	<input checked="" type="checkbox"/> L/P – To Be Sold									
<p>EXPENDITURE REQUIRED: \$1,660,710 AMOUNT BUDGETED: \$1,660,710 (Spread over FY2015 & FY2016) AMOUNT AVAILABLE: \$1,660,710 PROJECT NO.: ACCOUNT NO.: Various</p> <p>ADDITIONAL APPROPRIATION REQUIRED: ACCOUNT NO.: PROJECT NO.:</p>											
<p>To be completed by Department:</p> <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">X</td> <td style="text-align: center;">Finance</td> <td style="text-align: center;">X</td> <td style="text-align: center;">Legal</td> <td style="text-align: center;">Ordinance</td> <td style="text-align: center;">X</td> <td style="text-align: center;">Resolution</td> </tr> </table>				X	Finance	X	Legal	Ordinance	X	Resolution	
X	Finance	X	Legal	Ordinance	X	Resolution					

EXECUTIVE SUMMARY

BACKGROUND

The Fiscal Year 2015 budget includes funding for the purchase and implementation of an Enterprise Resource Planning (ERP) system to replace the City's existing core administrative software application, Sungard HTE, in use by the City since 1997. The ERP replacement will necessitate the purchase and implementation of new operating software, some additional hardware and the migration of pertinent historical data which will be critical to the success and accuracy of the new system. With the assistance of the City's contracted ERP consultant, BerryDunn, the City issued a Request for Proposal (RFP) in May, 2014 with responses due in June, 2014. The results of this solicitation are detailed in the Bid and Award section herein.

SCOPE OF CONTRACT

Awarded contractor shall serve as prime contractor for services related to the purchase, implementation and integration of its proposed system, under the supervision and direction of appropriate City management personnel.

BID AND AWARD

Three (3) proposals were received in response to the specifications of RFP #0414-38, from New World Systems, Tyler Technologies and Quintel Management Consulting. RFP specifications allowed for firms to offer a single solution of its software offerings, or a combined solution, as they deemed to best fit the City's needs. Of the three responses, the following is an overview of the solutions offered by the respective respondents:

- New World Systems, of Troy, Michigan, offered its core Financial and Human Resources modules, and partnered with CRW for the proposed Community Development module, and Executime for the time and attendance system necessary to calculate overtime and transfer into the New World payroll module.
- Tyler Technologies, of Dallas, Texas, offered its core system modules across the board.
- Quintel Management Consulting, of Greenwood Village, Colorado, offered an SAP solution.

A City evaluation team was established, comprised of the following personnel: Claire Bogard, Juan Chavez, Trent Epperson, Michelle Graham, Bonita Hall, Regena Jager, John Knight, Lata Krishanarao, Rick Overgaard, Fatima Uwakwe and Eric Wilson. All proposals received were evaluated by this team with respect to the following areas, which comprise the evaluation criteria in the RFP specifications:

- **Functionality** - ability of the proposed software to meet the City's functional requirements;
- **Technical** - ability of the proposed software to align with the City's preferred technical specifications and interface requirements;
- **Approach** - considers the Proposer's understanding of the scope of work and the quality and clarity of its written methodology and description of its approach to accomplish the work;
- **Experience** - Proposer's experience in providing the services included in the RFP; and
- **Cost Proposal.**

The proposals received were thoroughly evaluated and vetted by the evaluation team, with more detail on the description and sequence of these efforts in the "Background of the ERP

System Selection Project” section of the attached ERP Update memorandum from John Knight. With references for New World and Tyler yielding largely positive responses, and the basic functionality of their core financial and human resources systems being relatively equivalent, the following factors were some of the more prominent determinants in staff’s recommendation of New World Systems for award:

While cost was but one component of the overall criteria, it is a key consideration in mitigating the budgetary impact of this implementation. The cost proposal submitted by New World Systems was the most cost-competitive among the proposals received, as identified below.

- New World Systems \$1,561,960
(does not include \$75,000 in estimated travel expenses, but the funding requested herein does include the travel estimate).
 - Tyler Technologies \$2,152,654
 - Quintel Management Consulting \$2,589,224
- New World Systems’ Strategic Partner relationship with Laserfiche will allow the City to continue with its current document storage provider, and allows for embedded functionality in New World’s core software, affording seamless integration with Laserfiche which will enhance document retrieval/archiving for the City. Tyler Technologies offers an in-house document storage program, which, while seemingly robust, would require the City to subsequently migrate from its current document storage/archiving system.
 - New World Systems has established partnerships with ESRI and Selectron, two technologies which the City currently utilizes in GIS and the Interactive Voice Response systems, respectively; again assuring seamless integration of the new ERP with these existing City software programs.
 - The implementation process as described in the New World proposal, and further demonstrated in the onsite presentations/discussions with City personnel indicated an engagement level which the evaluation team deemed more advantageous to the City than the other proposals.
 - New World Systems’ election to partner with CRW for the Community Development component of their proposed solution was a strategic advantage in their favor, as the resultant system is believed superior to the “off the shelf” Community Development module offered by either New World or Tyler Technologies.

An Asset Management component was included in the solicitation, however, the solutions offered by the respondents to the RFP were deemed not to be sufficient for the City’s present and future requirements. For this reason, a “best of breed” asset management software will be bid separately at a later date and brought before City Council for consideration.

SCHEDULE

It is anticipated that the full implementation and conversion of the ERP system will take approximately 18 to 24 months after award.

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS

With the project scheduled for an 18-24 month completion, costs will span two (2) fiscal years. The software purchase is anticipated to be funded via cash and lease-purchase financing. The financial summary slides from the Power Point presentation associated with this purchase are attached for reference – please note that the summary encompasses both the items contained in this agenda request as well as the agenda request for the Berry Dunn engagement for project oversight services.

O&M IMPACT INFORMATION

The first four years’ maintenance fees for the software systems are reflected below:

Fiscal Year	2016	2017	2018	2019
	\$160,028	\$167,096	\$176,255	\$183,357

The annual maintenance cost for the City’s outgoing HTE software is approximately \$92,000; it is foreseen that HTE maintenance will be necessary through FY2016, but beyond that time, the New World maintenance fees will be partially offset by termination of the HTE fee.

RECOMMENDED ACTION

City Council consideration and approval of Resolution No. R2015-51 authorizing the implementation of the New World ERP System for a total value \$1,660,710 and authorizing the following contracts: New World Systems (\$1,302,560); CRW (\$334,400); and ExecuTime (\$23,750).

RESOLUTION NO. R2015-51

A Resolution of the City Council of the City of Pearland, Texas, authorizing the implementation of the New World ERP System for a total value \$1,660,710 and authorizing the following contracts: New World Systems (\$1,302,560); CRW (\$334,400); and ExecuTime (\$23,750).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That certain contracts associated with the New World ERP System, copies of which are attached hereto, are hereby authorized and approved.

Section 2. That the City Manager or his designee is hereby authorized to execute and the City Secretary to attest contracts associated with the New World ERP System.

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY



Memo

To: Clay Pearson, City Manager
From: John Knight, IT Manager
CC: John McCarter, Management Assistant
Date: February 26, 2015
Re: **ERP Update**

TO: Mayor & City Council

From: Jon R. Branson

Date: February 26, 2015

Subject: ERP Update

The City's Enterprise Resource Planning (ERP) Evaluation Team has met as a result of recently completed activities to evaluate ERP vendors and has identified New World Systems and partnered vendors as the preferred vendor(s) to begin contract negotiations with.

Background of the ERP System Selection Project

City staff initiated the ERP System Selection Project in January 2014 with the assistance of BerryDunn, an independent consulting firm with extensive experience in enterprise wide system implementation projects, focusing on government organizations. Initial phases of the project included input from a large group of City stakeholders to understand the challenges in the current environment and needs in a future systems environment.

A request for proposal for ERP software was issued in May 2014 and three vendor proposals were received in June. The City's ERP Evaluation Team evaluated the three vendor proposals and in August, these vendors came to City offices for scripted demonstrations in which key processes were shown to the Evaluation Team as well as additional City stakeholders. Immediately following the demonstrations, the Team identified two vendors to continue to focus on.

Starting in September 2014, City staff committed a large amount of time to conducting reference checks with current users of the two preferred software packages. Multiple teleconferences, written communications, and three site visits to municipal users of the two systems took place.

On January 8, the two preferred vendors participated in focused presentations at City offices in which key items were discussed and demonstrated for the City's Evaluation Team, internal stakeholders, and BerryDunn. The purpose of these presentations was to address the remaining open items needing clarification to select the preferred vendor. Shortly thereafter, the City's Evaluation Team, with consultation from Administration,

selected New World Systems and partnered vendors to initiate contract negotiations with.

About New World Systems and Partnered Vendors

New World Systems (NWS) is a privately held software company headquartered in Troy, MI and focuses on the public sector. Founded in 1981, NWS has over 400 employees and over 1,000 customers in 48 states. NWS has partnered with CRW Systems (CRW) for this implementation. CRW will provide the community development functionality which is currently in use by over 175 municipalities throughout the country. CRW is also privately held, was founded in 1991, and is headquartered in Carlsbad, CA. NWS has also partnered with Executime Software for time and attendance functionality.

Scope of the Implementation Project

The scope of the project includes both the software to meet the City's requirements as well as the professional services to fully implement and support it. Software modules will be implemented for the following functional areas:

- General Ledger and Financial Reporting
- Budgeting
- Purchasing, Bids, and Contract Management
- Accounts Payable
- Accounts Receivable
- Cash Receipts
- Fixed Assets
- Project Accounting
- Grant Management
- Human Resources
- Payroll
- Time and Attendance
- Utility Billing
- Planning, Zoning, and Electronic Plan Review
- Permitting
- Inspections
- Code Enforcement
-

The professional services provided by New World Systems and Partnered Vendors to fully implement and support the software include the following:

- Data conversion
- System Testing
- Super-User Training
- End-User Training (Train the Trainer)
- User Acceptance Testing
- Interface development
- System documentation development
- Ongoing maintenance and support

Staff will also be recommending BerryDunn, who has been a partner of the City's since the beginning of this project, be retained in their project oversight role throughout the

duration of the implementation. BerryDunn will work with the City's internal Project Manager to identify project risks and issues, monitor project activities, provide recommendations to mitigate risks, and assist with oversight of vendor activities.

Next Steps

The City is now focusing on negotiating a contract with New World Systems, Executime, CRW, and BerryDunn. The contracts will include terms and conditions, the Statement of Work, key timelines, and associated exhibits. Throughout the negotiation process, input from a variety of sources is being including City procurement, finance, legal, feedback and lessons learned as reported by peers in reference calls, and advice from BerryDunn regarding New World Systems and Partnered Vendors' contracts.

In addition to negotiating terms and conditions with external vendors, staff has also been working on establishing internal roles and an effective communication plan for the upcoming implementation. Staff expects to have internal roles identified by the time these contracts are presented to Council.

The contract negotiation process is expected to be completed in the next several weeks followed by a presentation to Council in March where approval to execute the contracts will be requested.

STANDARD SOFTWARE LICENSE AND SERVICES AGREEMENT

February 27, 2015

This *Standard Software License and Services Agreement* which includes the attached Exhibits and Appendices (“this Agreement”) is between **New World Systems® Corporation** (“New World”), a Michigan Corporation and **City of Pearland, TX**, (“Customer”). This Agreement sets forth the terms and conditions under which **New World** will furnish the Licensed Products and will provide certain services described herein to **Customer**.

The attached Exhibits and Appendices include:

- Exhibit AA..... TOTAL COST SUMMARY AND PAYMENT SCHEDULE**
- Exhibit A LICENSED STANDARD SOFTWARE AND FEES**
- Exhibit B..... IMPLEMENTATION AND TRAINING SUPPORT SERVICES**
- Exhibit C STANDARD SOFTWARE MAINTENANCE AGREEMENT**
- Exhibit D NON-DISCLOSURE AND SECURITY AGREEMENT FOR THIRD PARTIES**
- Exhibit E..... DEMONSTRATION SITE DISCOUNT**
- Exhibit F..... DATA FILE CONVERSION ASSISTANCE**
- Exhibit G CUSTOMER REQUESTED STANDARD SOFTWARE ENHANCEMENTS / MODIFICATIONS AND / OR CUSTOM SOFTWARE**
- Exhibit H..... INCORPORATION BY REFERENCE OF NEW WORLD’S RESPONSE TO CUSTOMER’S RFP SOFTWARE SPECIFICATIONS**
- Exhibit I..... SAMPLE IMPLEMENTATION PLAN**
- Exhibit J TRAVEL POLICY**
- Appendix 1 AGREEMENT AND AUTHORIZATION FOR PROCUREMENT OF THIRD PARTY PRODUCTS AND SERVICES**
- Appendix 2 INSURANCE CERTIFICATE**
- Appendix 3 STATEMENT OF WORK**

By signing below, each of us agrees to the terms and conditions of this Agreement together with the attached Exhibits Appendices. This Agreement contains the complete and exclusive statement of the agreement between us relating to the matters referenced herein and replaces any prior oral or written representations or communications between us. Each individual signing below represents that (s)he has the requisite authority to execute this Agreement on behalf of the organization for which (s)he represents and that all the necessary formalities have been met. If the individual is not so authorized then (s)he assumes personal liability for compliance under this Agreement.

ACKNOWLEDGED AND AGREED TO BY:

NEW WORLD SYSTEMS® CORPORATION
(New World)

CITY OF PEARLAND, TEXAS
(Customer)

By: _____
Larry D. Leinweber, President

By: _____
Clay Pearson City Manager

By: _____
Authorized Signature Title

Date: _____

Date: _____

The “Effective Date” of this Agreement is the latter of the two dates in the above signature block.

DEFINITIONS

The following terms as defined below are used throughout this **Agreement**:

1. **“Agreement”**:
This *Standard Software License and Services Agreement* which includes the attached Exhibits and Appendices.
2. **“Authorized Copies”**:
Except as provided in subparagraph 1.3, the only authorized copies of the Licensed Software and Licensed Documentation are the copies of each application software package defined in this Paragraph. They are:
 - (i) the single copy of the Licensed Software and the related Licensed Documentation delivered by **New World** under this **Agreement**; and
 - (ii) any additional copies made by **Customer** as authorized in subparagraph 1.2.
3. **“An Authorized User/Workstation”**:
Subject to the number of users specified in Exhibit A, any PC workstation that is connected to access the Licensed Software resident on Computer and that may be logged on to access the programs, interfaces, data, or files created and/or maintained by the Licensed Software.
4. **“Computer”**:
The .NET Server(s) to be located at:
*City of Pearland
3519 Liberty Drive
Pearland, TX 77581*
Customer shall identify in writing the serial number of the Computer within ten (10) days of receipt of the Computer or within ten (10) days of the Effective Date, whichever is later
5. **“Confidential Information”**:
Information disclosed or obtained by one party in connection with, and during the term of, this **Agreement** and designated as “Confidential” by the party claiming confidentiality at the time of disclosure. Confidential Information does not include any information which was previously known to the other party without obligation of confidence or without breach of this **Agreement**, is publicly disclosed either prior or subsequent to the other party’s receipt of such information, or is rightfully received by the other party from a third party without obligation of confidence.
6. **“Customer Liaison”**:
A **Customer** employee assigned to act as liaison between **Customer** and **New World** for the duration of this **Agreement**. Within ten (10) days of the Effective Date, **Customer** shall notify **New World** of the name of the Customer Liaison.
7. **“Daily Rate”**:
As described in this **Agreement**, **New World** shall provide services to **Customer** at the rate of \$1,120/day. The daily rate covers all hours worked by a **New World** employee per day on this project but shall be no less than six (6) hours in any given day. The daily rate is protected for 24 months after the Effective Date or Go-Live whichever is later, at which time the daily rate shall be the then-current **New World** daily rate.
8. **“Delivery of Licensed Standard Software”**:
Licensed Standard Software will be delivered in a machine readable form to Customer via an agreed upon network connection, or on appropriate media if requested, as soon as the software is available after the Effective Date.
9. **“Development Software”**:
Standard application software currently under development by **New World** which, if applicable, will be completed and delivered to **Customer** as Licensed Standard Software when available.
10. **“Installation of Licensed Standard Software”**:
Installation of the Licensed Standard Software shall be deemed to occur, for all billings or other events described herein, upon the earlier of:
 - (a) the transfer or loading of the Licensed Standard Software onto a **Customer** server or computer, or
 - (b) thirty (30) days after delivery of the Licensed Standard Software.
11. **“Licensed Custom Software”**:
Any software (programs or portions of programs) developed by **New World** specifically for **Customer’s** own use.
12. **“Licensed Documentation”**:
New World User Manuals which includes the current specifications for the Licensed Standard Software and other written instructions relating to the Licensed Software (such as Product Bulletins, installation instructions, and training materials).
13. **“Licensed Products”**:
The Licensed Software, the related Licensed Documentation, and the Authorized Copies of the foregoing.
14. **“Licensed Software”**:
The Licensed Standard Software, Development Software, Upgrades, and Licensed Custom Software provided under this **Agreement**.
15. **“Licensed Standard Software”**:
The current version of **New World** standard and development application software package(s) (in machine readable code) listed in Exhibit A.
16. **“SSMA”**:
The **New World** Standard Software Maintenance Agreement as set forth in Exhibit C.
17. **“Travel Expenses”**:
All actual and reasonable travel expenses incurred by **New World** for trips relating to this project, including, but not limited to, airfare, rental car, lodging, mileage, parking/tolls, and daily per diem expenses as described in Exhibit J. Said Exhibit may be changed from time to time in the course of **New World’s** regular business operations.
18. **“Upgrades”**:
Any enhanced and/or improved versions of the Licensed Standard Software provided as Licensed Standard Software under Exhibit C of this **Agreement** and released after the execution of this **Agreement**.

GENERAL TERMS AND CONDITIONS

1.0 SINGLE USE LICENSE

- 1.1 **New World** grants **Customer** a nontransferable, nonexclusive, and non-assignable license to use the Licensed Software only on the Computer and only for its internal processing needs. **Customer** shall have the right and license to use, enhance, or modify the Licensed Software only for **Customer's** own use and only on the Computer and only on an Authorized Workstation. **New World** will deliver to **Customer** one copy of each application of the Licensed Software (in machine readable form compatible with the specified operating environment) and one copy of the related Licensed Documentation. If **Customer** fails to pay all license fees specified in Exhibit A and the applicable custom software fees, if any, **Customer** shall forfeit the right and license to use the Licensed Products and shall return them to **New World**.
- 1.2 In order to assist **Customer** in the event of an emergency, **Customer** is permitted to make up to two (2) back-up copies on magnetic media of each application of the Licensed Software and one back-up copy of the related Licensed Documentation. These Authorized Copies may be stored as defined above so long as they are kept in a location secure from unauthorized use. **Customer** or anyone obtaining access through **Customer** shall not copy, distribute, disseminate, or otherwise disclose to any third party the Licensed Products or copies thereof in whole or in part, in any form or media. This restriction on making and distributing the Licensed Products or copies of any Licensed Product, includes without limitation, copies of the following:
 - (i) Program libraries, either source or object code;
 - (ii) Operating control language;
 - (iii) Test data, sample files, or file layouts;
 - (iv) Program listings; and
 - (v) Licensed Documentation.
- 1.3 Upon written request by **Customer**, and with written permission by **New World**, additional Authorized Copies may be made for **Customer's** internal use only.

2.0 OWNERSHIP

- 2.1 The Licensed Products and all copyright, trade secrets and other proprietary rights, title and interest therein, remain the sole property of **New World** or its licensors, and **Customer** shall obtain no right, title or interest in the Licensed Products by virtue of this **Agreement** other than the nonexclusive, nontransferable, non-assignable license to use the Licensed Products as restricted herein.
- 2.2 The license to use any Licensed Custom Software provided under this **Agreement**, if any, is included in this license. **New World** shall have the right to use any data processing ideas, techniques, concepts, and/or know-how acquired by it in the performance of services under this **Agreement** including the development of Licensed Custom Software for the advancement of its own technical expertise and the performance of other Software License and Service Agreements or any other applicable agreements. **New World** shall have, without restriction, the right to use all programs, procedures, information, and techniques that are publicly available, obtained or obtainable from third parties and/or developed independently by **New World** without specific reference to **Customer's** organization.

3.0 CORRECTION AND SOFTWARE MAINTENANCE ON STANDARD SOFTWARE

- 3.1 **New World** provides software correction service and maintenance for the Licensed Standard Software during the term of **Customer's** SSMA. See Exhibit C for a description of the SSMA start date and term, the services available and the applicable fees and procedures.

4.0 WARRANTIES

- 4.1 **New World** warrants, for Customer's benefit only, that the Licensed Standard Software will perform as specified in its user manuals based on the then-current release of the Licensed Standard Software.
- 4.2 **New World** warrants, for Customer's benefit only, that it possesses the necessary intellectual rights to license to **Customer** the Licensed Standard Software provided hereunder.
- 4.3 **New World** warrants, for **Customer's** benefit only, that the items coded "S," "C," "F," or "T" in the Response to Customer's RFP will be met as described in Exhibit H.

The foregoing warranties do not apply if the Licensed Product(s) have been modified by any party other than **New World**. EXCEPT AS SPECIFICALLY PROVIDED IN THIS PARAGRAPH 4.0, AND ITS

SUBSECTIONS, **NEW WORLD** EXPRESSLY DISCLAIMS ANY EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE LICENSED PRODUCTS, INCLUDING BUT NOT LIMITED TO, THE LICENSED PRODUCTS' CONDITION, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR ANY IMPLIED WARRANTY ARISING FROM COURSE OF PERFORMANCE, COURSE OF DEALING OR USAGE OF TRADE.

5.0 INSTALLATION AND TRAINING SUPPORT SERVICES

5.1 As provided for in Exhibit B, **New World** shall make available to **Customer** representative(s) who will provide installation and training support services for each application of the Licensed Software delivered. See Exhibit B for a description of the services provided and the applicable fees and procedures.

6.0 CUSTOMER LIAISON AND CUSTOMER RESPONSIBILITIES

The successful implementation of the Licensed Products into **Customer's** environment requires **Customer's** commitment to and cooperation in the implementation process. Accordingly, **Customer** hereby agrees to the following:

6.1 **Customer** understands that the Licensed Software is designed to run in a specified operating environment which includes hardware, software and related equipment not provided by **New World**. **Customer** is responsible for assuring that the appropriate hardware equipment, related components and all cabling are installed in accordance with the Project Schedule and are suitable for the successful installation of the Licensed Software in accordance with the specifications provided by **New World**.

6.2 **Customer** agrees to provide the management interface and support necessary to successfully complete the implementation of the Licensed Software. This support includes upper level management priority setting and timely involvement during and after a change in **Customer's** organization, **Customer's** operations and/or after changes in **Customer's** internal policies or procedures which directly affect the software implementation.

6.3 **Customer** shall assign an upper level employee to serve as the Customer Liaison for the duration of the Licensed Software implementation. If **Customer** must replace the Customer Liaison for reasons beyond its control, **Customer** will assign a new Customer Liaison as soon as reasonably possible. **New World** is not responsible for any delay caused directly or indirectly by the reassignment of the Customer Liaison. In addition to other duties and responsibilities, the Customer Liaison shall:

- (i) timely respond to **New World's** requests for information;
- (ii) coordinate a mutually agreeable implementation and training schedule;
- (iii) have authority to sign for and obligate **Customer** to any matters relating to service requests, design documents, performance test documents and/or delivery and service dates;
- (iv) in situations where **Customer** participation is required, provide timely input for systems definition, detail design, and use of the software system.

6.4 **Customer** is responsible for creating and maintaining its master files, tables and the like which includes accurate data entry, accurate file editing and overall file control to assure successful systems performance.

6.5 **Customer** shall provide qualified personnel with sufficient backup to be trained to use the Licensed Software and to interpret the output. Applying the output information in **Customer's** environment is **Customer's** sole responsibility.

6.6 In situations where **Customer** believes that the **New World** personnel provided are not qualified, **Customer** shall inform the **New World** Professional Services Manager and/or the **New World** Vice President of Operations in writing (or via email) to include some reason for their dissatisfaction. Possible remedies are replacement of the **New World** person providing the service and/or supplementing the person providing the training with another trainer. If a supplemental person is added by **New World**, **Customer** shall only pay for one person unless otherwise agreed upon by the parties.

7.0 BILLING AND ADDITIONAL AUTHORIZED WORKSTATION CHARGES

7.1 The attached Exhibits set forth the manner in which fees and payments shall be allocated and made under this **Agreement**. To the extent **Customer** imposes additional requirements on **New World** for services other than those expressly provided in this **Agreement**, **New World** retains the right to make additional price adjustments and/or any other adjustments that may be necessitated. Before performing

these additional services, **New World** will notify **Customer** that the services are subject to additional charge(s) and the amount of the additional charges

- 7.2 If **Customer** wishes to add additional authorized workstations (as described in Exhibit A and Note #5) or Licensed Standard Software, **Customer** agrees to pay the additional License fees at the then current software prices in effect. SSMA fees shall be increased according to the additional Licensed Standard Software fees on the next annual billing date after the additional workstations and/or Licensed Standard software is added, or as specified in the future contract. With said payments, the license provided in Paragraph 1.0 permits **Customer's** use of the Licensed Software for the specified workstations.
- 7.3 **Customer** shall notify **New World** if additional authorized workstations need to be added to access the Licensed Software and will pay the additional authorized workstation fees when invoiced.
- 7.4 Any taxes or fees imposed from the course of this **Agreement** are the responsibility of the **Customer** and **Customer** agrees to remit when imposed. If an exemption is claimed by the **Customer**, an exemption certificate must be submitted to **New World**.

8.0 *NON-RECRUITMENT OF PERSONNEL*

- 8.1 During, and for a period of twelve (12) months after the expiration of, the Standard Software Maintenance Agreement and/or any renewal maintenance agreement, each party agrees not to solicit or hire current or former employees of the other without the other's prior written consent.

9.0 *CONFIDENTIAL INFORMATION / NON-DISCLOSURE AGREEMENT*

- 9.1 Subject to the requirements of the Freedom of Information Act (FOIA) and/or other comparable applicable Texas state laws, each party shall hold all Confidential Information in trust and confidence for the party claiming confidentiality and not use such Confidential Information absent express written consent by the party claiming confidentiality. **Customer** agrees to timely notify **New World** of any request(s) made for disclosure of confidential information.
- 9.2 **Customer** hereby acknowledges and agrees that all Licensed Products are Confidential Information and proprietary to **New World**. In addition to the other restrictions set forth elsewhere in this **Agreement** or otherwise agreed to in writing, **Customer** agrees to implement all reasonable measures to safeguard **New World's** proprietary rights in the Licensed Products, including without limitation the following measures:
- (i) **Customer** shall only permit access to the Licensed Products to those employees and agents who require access and only to the extent necessary to perform **Customer's** internal processing needs.
 - (ii) With respect to agents or third parties, **Customer** shall permit access to the Licensed Products only after **New World** has received, approved and returned a fully executed Non-Disclosure Agreement to **Customer** (see Exhibit D). **New World** reserves the right to reasonably refuse access to a third party after it has evaluated the request. **Customer** agrees to provide information reasonably requested by **New World** to assist **New World** in evaluating **Customer's** request to permit third party access to the Licensed Products.
 - (iii) **Customer** shall cooperate with **New World** in the enforcement of the conditions set forth in the attached Non-Disclosure Agreement or any other reasonable restrictions **New World** may specify in writing in order to permit access;
 - (iv) **Customer** shall not permit removal of copyright or confidentiality labels or notifications from its proprietary materials; and
 - (v) **Customer** shall not attempt to disassemble, decompile or reverse engineer the Licensed Software.
- 9.3 **Customer** agrees that in addition to any other remedies that may be available at law, equity or otherwise, **New World** shall be entitled to seek and obtain a temporary restraining order, injunctive relief, or other equitable relief against the continuance of a breach or threatened breach of this paragraph 9.0 on Confidentiality and Non-Disclosure without the requirement of posting a bond or proof of injury as a condition for the relief sought.

10.0 *LIMITATION OF LIABILITY AND RECOVERABLE DAMAGES*

New World's entire liability and **Customer's** exclusive remedies are set forth below:

- 10.1 For any claim relating to the non-conformance or imperfection of any licensed software provided under this **Agreement**, **New World** will correct the defect as described in Exhibit C so that it conforms

to the warranties set forth in subparagraph 4.1; or if after three (3) attempts to correct the non-conformity, **New World** is unable to correct the non-conformity, then **Customer** may recover its actual damages subject to the limits set forth in subparagraph 10.2 below. For any other claim arising under or in connection with this **Agreement**, **Customer** may recover its actual damages subject to the limits set forth in subparagraph 10.2 below.

- 10.2 **New World's** total liability to **Customer** for all claims relating to the Licensed Products and this **Agreement**, including any action based upon contract, tort, strict liability, or other legal theory, shall be limited to **Customer's** actual damages and in no event shall **New World's** liability exceed two (2) times the Exhibit A Licensed Standard Software fees paid to **New World**.
- 10.3 **New World** shall not be liable for any special, indirect, incidental, punitive, exemplary, or consequential damages, including loss of profits or costs of cover, arising from or related to a breach of this **Agreement** or any order or the operation or use of the Licensed Products including such damages, without limitation, as damages arising from loss of data or programming, loss of revenue or profits, failure to realize savings or other benefits, damage to equipment, and claims against **Customer** by any third person, even if **New World** has been advised of the possibility of such damages. **New World's** liability for any form of action shall only apply after any and all appropriate insurance coverage has been exhausted.
- 10.4 If it is determined that a limitation of liability or a remedy contained herein fails of its essential purpose, then the parties agree that the exclusion of incidental, consequential, special, indirect, punitive, and/or exemplary damages is still effective.

11.0 INTEGRATION WITH U.S. COPYRIGHT ACT

- 11.1 In addition to all other provisions provided under this **Agreement**, **Customer** agrees to be bound by and to comply with any and all provisions of the U.S. Copyright Act (*The Copyright Act of 1976, U.S.C. Sections 101-810 (1976) as amended*). If a provision of the U.S. Copyright Act and this **Agreement** conflict, the more restrictive of the two applies. If it cannot be determined which is the more restrictive, then the provision within this **Agreement** shall apply.

12.0 INDEPENDENT CONTRACTOR

- 12.1 **New World** is an independent contractor. The personnel of one party shall not in any way be considered agents or employees of the other. To the extent provided for by law, each party shall be responsible for the acts of its own employees.
- 12.2 Each party shall be responsible for Workers' Compensation coverage for its own personnel.

13.0 INSURANCE REQUIREMENTS

New World shall not commence work under this **Agreement** until it has obtained the insurance required as shown in Appendix 2. **New World** shall provide **Customer** with an insurance certificate naming **Customer** as an additional insured party.

14.0 DISPUTE RESOLUTION PROCEDURE

- 14.1 Any dispute or controversy arising out of or relating to this **Agreement**, or breach thereof, shall be settled by the following procedure.
 - Level 1: Before entering into Level 2 or Level 3 of this Dispute Resolution Procedure (DRP), **New World** and **Customer** shall enter into a series of management meetings for the purpose of resolving the dispute or controversy through normal business management practices. The series of meetings, consisting of not less than three face-to-face meetings, must be held between upper-level managers of both **Customer** and **New World**. Both parties agree to put forth their best efforts in scheduling and conducting these meetings. The first meeting shall be held at **Customer's** offices and subsequent meetings will alternate between **New World** and **Customer's** offices. The Level 1 period shall begin when one party gives notice to the other by certified mail that it is entering into this Level 1 procedure to resolve the dispute.
 - Level 2: Only after the parties have completed Level 1 of the DRP without resolving the dispute or controversy and before entering into Level 3 of the DRP, **Customer** and **New World** shall enter into a mediation process. Each party shall bear its own costs in preparing for and conducting mediation, except that the joint costs, if any, of the actual mediation proceeding shall be shared equally by the parties. The mediation process is defined as follows:

The parties shall select a mutually agreeable mediator to aid the parties in resolving the dispute or controversy. The mediator shall not be an employee or former employee of either party. The mediation shall be held at a mutually agreeable location.

- Level 3: Only after the completion of both Levels 1 and 2 above without a satisfactory resolution of the dispute or controversy, either party may bring suit in a Federal Court of their choosing. Each party shall bear the cost of their own legal expenses if Level 3 is used.

15.0 TERMINATION

- 15.1 **By Customer:** If **New World** fails to provide the Licensed Software as warranted in accordance with the terms of this **Agreement** or otherwise fails to fulfill its responsibilities under this **Agreement**, **Customer** may at its option terminate this **Agreement** with sixty (60) days written notice as follows:
- (i) The termination notice shall provide a detailed description (with examples) of any warranty defects claimed;
 - (ii) **New World** shall have sixty (60) days from receipt of said notice to correct any warranty defects in order to satisfy the terms of this **Agreement**;
 - (iii) During the sixty (60) day cure period, **Customer** shall apply sound management practices and use its best efforts to resolve any issues or obstacles – including cooperating with **New World** and reassigning personnel if necessary to improve the working relationship;
 - (iv) At the end of sixty (60) days unless the termination has been revoked in writing by **Customer**, the **Agreement** terminates.
- 15.2 **By New World:** If **Customer** fails to make prompt payments to **New World** when invoiced accurately, or if **Customer** fails to fulfill its responsibilities under this **Agreement**, including but not limited to those outlined in Paragraph 6.0, then **New World** may at its option terminate this **Agreement** with written notice as follows:
- (i) The termination notice shall provide a detailed description (with examples) of the reason for termination;
 - (ii) If the cited reason for termination is **Customer's** failure to make prompt payment of accurate invoices, subject to Section 10.4 above, **Customer** shall have ten (10) days from receipt of said notice to make payment in full for all outstanding invoiced payments due;
 - (iii) If the cited reason for termination is **Customer's** failure to fulfill its responsibilities, **Customer** shall have ninety (90) days from receipt of said notice to correct any actual deficiencies in order to satisfy the terms of this **Agreement**;
 - (iv) During the applicable cure period, **New World** will use sound management practices and its best efforts to resolve any issues or obstacles – including the reassignment of personnel if necessary to improve the working relationship;
 - (v) At the end of the applicable cure period, unless the termination has been revoked in writing by **New World**, the **Agreement** terminates.
- 15.3 In the event of termination by either party, **New World** shall continue to provide its services, as previously scheduled, through the termination date and the **Customer** shall continue to pay all fees and charges incurred through the termination date as provided in the attached Exhibits.
- 15.4 Upon termination, **Customer** shall return to **New World** all Licensed Products, including any copies provided to or created by **Customer** under this **Agreement**.
- 15.5 Nothing in this paragraph on termination is intended to imply that either party has or does not have a claim for damages.
- 15.6 The Terms and Conditions relating to ownership, warranties, non-recruitment of personnel, confidentiality and non-disclosure, limitation of liability and recoverable damages, Copyright Act, dispute resolution and the General provisions (18.0), survive termination.

16.0 PATENT AND TRADEMARK INDEMNIFICATION

New World agrees to indemnify and save the **Customer** harmless from and against any and all judgments, suits, costs, and expenses subject to the limits set forth in this **Agreement** resulting from any alleged infringement of any patent or copyright arising from the licensing of the Licensed Standard Software pursuant to this **Agreement**, provided that **Customer** has notified **New World** in writing of such allegation within thirty (30) days of the date upon which the **Customer** first receives notice thereof. **New World's** obligation to indemnify and save **Customer** harmless under this paragraph is void if a court of competent jurisdiction determined the claim of infringement arises out of or in connection with any modification made to the

Licensed Standard Software or any use of the Licensed Standard Software by **Customer** not specifically authorized in writing by **New World**.

17.0 NOTICES

- 17.1 Notices to **Customer** shall be deemed effective when sent by Registered or Certified U.S. Mail to the business address of the **Customer**.
- 17.2 Notices to **New World** shall be deemed effective when sent by Registered or Certified U.S. Mail to the following address (or to any other address so specified by **New World**):
 - New World Systems Corporation
 - 888 West Big Beaver, Suite 600
 - Troy, Michigan 48084
 - Attention: President

18.0 GENERAL

- 18.1 This **Agreement** is the entire agreement between the parties superseding all other communications, written or oral, between the parties relating to the subject matter of this **Agreement**. **This Agreement may be amended or modified only in writing signed by both parties.**
- 18.2 This **Agreement** is governed by the laws of the State of Texas and it shall be binding on the successors and assigns of the parties.
- 18.3 Failure to enforce any provision of this **Agreement** shall not be deemed a waiver of that provision or any other provision of this **Agreement**.
- 18.4 The paragraph headings which appear herein are included solely for convenience and shall not be used in the interpretation of this **Agreement**. Any provision of this **Agreement** determined to be invalid or otherwise unenforceable shall not affect the other provisions, which other provisions remain in full force and effect.
- 18.5 This **Agreement** is entered into solely for the benefit of **New World** and **Customer**. No third party shall have the right to make any claim or assert any right under it, and no third party shall be deemed a beneficiary of this **Agreement**.
- 18.6 Notwithstanding anything contained herein to the contrary, these terms and conditions may be extended to other public entities for purchase of the license and/or services described under this **Agreement**. To the extent they are required, the parties shall execute any requisite cooperative agreements authorizing such extension of terms and conditions. If this is done, **Customer** assumes no authority, liability, or obligation on behalf of any other public entity that may use this **Agreement** for any such purchase.
- 18.7 Other integrated licensed software and services from **New World** may be purchased by **Customer** under the terms and conditions of this **Agreement**.

EXHIBIT AA
TOTAL COST SUMMARY AND PAYMENT SCHEDULE

I. Total Cost Summary: Licensed Standard Software, Implementation Services, and Third Party Products

<u>DESCRIPTION OF COST</u>	<u>COST</u>
A. LICENSED STANDARD SOFTWARE as further described in Exhibit A	\$455,300
1. Licensed Standard Software	\$659,000
2. Less Demonstration Site Discount	(203,700)
B. IMPLEMENTATION SERVICES	703,960
1. PROJECT MANAGEMENT as further described in Exhibit B	
2. PRIME CONTRACTOR SERVICES as further described in Exhibit B	
3. CONSULTING SERVICES as further described in Exhibit B	
4. INTERFACE INSTALLATION SERVICES as further described in Exhibit B	
5. IMPLEMENTATION AND TRAINING SERVICES as further described in Exhibit B	
6. OTHER IMPLEMENTATION SERVICES as further described in Exhibit B	
7. DATA FILE CONVERSION ASSISTANCE SERVICES as further described in Exhibit F	
8. CUSTOM SOFTWARE/MODIFICATION SERVICES as further described in Exhibit G	
C. THIRD PARTY PRODUCTS AND SERVICES	402,700
1. CRW Systems (Community Development) as further described in Appendix 1	\$334,400
2. ExecuTime Time & Attendance System as further described in Appendix 1	Included
3. Hardware, System Software and Services as further described in Appendix 1	68,300
	ONE TIME PROJECT COST: <u>\$1,561,960</u>
D. TRAVEL EXPENSES (Estimate) – billed as incurred	\$75,000
E. STANDARD SOFTWARE MAINTENANCE SERVICES – as further described in Exhibit C.	

PRICING ASSUMES CONTRACT EXECUTION BY MARCH 31, 2015.

Exhibit AA / COST SUMMARY AND PAYMENT SCHEDULE

II. Payments for Licensed Standard Software, Implementation Services, and Third Party Products

<u>DESCRIPTION OF PAYMENT</u>	<u>PAYMENT</u>
A. LICENSED STANDARD SOFTWARE	\$455,300
1. Amount invoiced upon Effective Date (50%)	\$204,885
2. Amount invoiced upon installation of Licensed Standard Software	204,885
3. Amount invoiced 365 days after Effective Date	45,530
B. IMPLEMENTATION SERVICES	703,960
1. Amount invoiced upon completion of Step 3 in SOW Approve Project Plan	\$105,594
2. Amount invoiced upon completion of Step 4 in SOW - Install the Standard Solution	105,594
3. Amount invoice upon completion of Step 5 in SOW Build Out Standard Software	87,995
4. Amount invoiced upon completion of Step 7 in SOW - Conduct End User Training	87,995
5. Amount invoiced upon completion of Step 8 in SOW - Go-Live of Financial Management Suite	87,995
6. Amount invoiced upon completion of Step 8 in SOW - Go-Live of Payroll/HR Suite	87,995
7. Amount invoiced upon completion of Step 8 in SOW - Go-Live of Utility Management Suite	87,995
8. Amount invoiced upon completion of Step 10 in SOW - Project Close Out	52,797
C. THIRD PARTY PRODUCTS AND SERVICES	402,700
1. CRW Systems (Community Development)	
a) Payments in accordance with CRW’s Agreement, Exhibit B, “Project Milestone and Payment Schedule”	\$334,400
2. ExecuTime Time & Attendance System	Included
3. Hardware, System Software & Services	
a) Amount Invoiced upon Effective Date (50%)	34,150
b) Amount invoiced upon delivery of the Third Party Products and Services (50%)	34,150
ONE TIME PAYMENTS:	<u>\$1,561,960</u>

D. TRAVEL EXPENSES (*Estimate) \$75,000*
(These expenses are billed as incurred)

1. 50 Trips are anticipated

E. STANDARD SOFTWARE MAINTENANCE SERVICES – as further described in Exhibit C

**ALL PAYMENTS ARE DUE IN ACCORDANCE WITH THE STATE OF TEXAS
PROMPT PAYMENT ACT.**

Billings are applied ratably to each deliverable included under the total one-time cost. If any deliverable is subject to sales tax, the tax will be calculated and added as applicable to each billing.

EXHIBIT A
LICENSED STANDARD SOFTWARE AND FEES

License Fee for Licensed Standard Software And Documentation Selected By Customer:

LOGOS.NET STANDARD APPLICATION SOFTWARE ^{1,2,3}		
ITEM	DESCRIPTION	INVESTMENT

FINANCIAL MANAGEMENT

1.	Logos.NET Financial Management Base Suite	\$70,000
	- General Ledger	
	- Budget Management	
	- Annual Budget Preparation	
	- Accounts Payable (included P-Card)	
	- Revenue/Cash Receipting	
2.	Logos.NET Additional Financial Management Software	
	- Asset Management	9,000
	- Grant Management	9,000
	- Project Accounting	9,000
	- Misc. Billing & Receivables	9,000
	- Government (GASB) Reporting	21,000
	- Bank Reconciliation	7,000
	- Work Orders	21,000
	- Third Party Document Imaging Interface - Laserfiche	9,000
3.	Logos.NET Procurement Management Suite	
	- Purchasing Base	21,000
	- Requisition Processing	9,000
	- Bid & Quote Management	9,000
	- Contract Accounting	9,000

SUB-TOTAL FINANCIAL MANAGEMENT MODULES	\$212,000
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PAYROLL & HUMAN RESOURCES SUITE

4.	Logos.NET Human Resources Management Base Suite	\$52,000
	- Payroll Processing	
	- Personnel Management	
	- Position Control	
5.	Logos.NET Human Resources	
	- Employee Event Tracking	12,000
	- Personnel Action Processing	12,000

- 6. Logos.NET Benefits Management**
 - Benefits Administration 10,000
 - Workers Compensation Administration 15,000
 - Leave Management 15,000

- 7. Logos.NET Additional Payroll & HR Modules**
 - Applicant Tracking 12,000
 - Position Budgeting 12,000
 - Time & Attendance Interface⁵ - Executime 12,000
 - Third Party Document Imaging Interface – Laserfiche Included

SUB-TOTAL PAYROLL/HUMAN RESOURCES MODULES	\$152,000
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UTILITY MANAGEMENT SUITE

- 8. Logos.NET Utility Management Software**
 - Water/Sewer/Refuse Base Package 40,000

- 9. Logos.NET Additional Utility Management Modules**
 - Meter and Device Inventory 11,000
 - Service Order Processing 22,000
 - IVR Interface for Account Balance and Payment (supports Selectron and Teleworks) 9,000
 - Third Party Document Imaging Interface - Laserfiche Included

SUB-TOTAL UTILITY MANAGEMENT MODULES	\$82,000
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eSUITE (Unlimited Users)

- 10. eSuite Base Software** \$21,000

- 11. eFinance**
 - eSupplier 10,000
 - ePayments 10,000

- 12. eHR**
 - eEmployee 30,000
 - eBenefits Administration 15,000
 - eRecruit 15,000

- | | | |
|------------|---------------------------------------|--------|
| 13. | <u>eUtility</u>
-eUtilities | 10,000 |
|------------|---------------------------------------|--------|

SUB-TOTAL eSUITE SOFTWARE MODULES	\$111,000
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DECISION SUPPORT SOFTWARE

- | | | |
|------------|---|----------|
| 14. | Decision Support Base Datamart⁴ | \$21,000 |
| 15. | Finance Analytics
- Includes unlimited users | 12,000 |
| 16. | Dashboards for Financial Management - Unlimited Users | 15,000 |
| 17. | Human Resource/Payroll Analytics
- Includes unlimited users | 12,000 |
| 18. | Dashboards for Human Resources – Unlimited Users | 15,000 |
| 19. | Utility Management Analytics
- Includes unlimited users | 12,000 |
| 20. | Dashboards for Utility Management – Unlimited Users | 15,000 |

SUB-TOTAL DECISION SUPPORT SOFTWARE MODULES	\$102,000
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AUTHORIZED USERS

- | | | |
|------------|--|----------|
| 21. | Site License for up to 600 Authorized Users⁵ | Included |
|------------|--|----------|

NEW WORLD STANDARD SOFTWARE LICENSE FEE	\$659,000
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LESS DEMONSTRATION SITE DISCOUNT	(203,700)
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TOTAL SOFTWARE LICENSE FEE^{6,7}	<u>\$455,300</u>
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Note: A Site License is included for this solution. This Site License entitles the City of Pearland to 600 authorized users for the Standard Software licensed in Exhibit A, to be divided up between applications. The Site License is available to only the affiliated Public Administration agencies within the City of Pearland. eSuite software licensing is unlimited.

Exhibit A / LICENSED STANDARD SOFTWARE AND FEES

ENDNOTES

- ¹ *Personal Computers must meet the minimum hardware requirements for New World Systems' Logos.NET product. Microsoft Windows 7 or greater with Internet Explorer (IE) 8 or greater is the required operating system and browser for all client machines.*
- ² *Servers must meet the minimum hardware requirements for New World Systems' Logos.NET product. Windows Server 2008 (R2) or greater is required for the Application Server(s), Web Server(s) and Database Server. Microsoft SQL Server 2008 (R2) or greater is required for the Database Server. Customers must also license the appropriate number of Microsoft Client Access Licenses (CALs) for license compliance.*
- ³ *Suggested minimum: 100MB Ethernet Network. 10MB CAT5 Ethernet Network may have less than adequate response time. Further consultation would be required to assess your network.*
- ⁴ *New World supports SQL Server Reporting Services (SSRS) for server-based report generation and ad hoc reporting. SSRS utilizes a web services interface to support the development of custom reporting applications. SSRS is included in the Express, Workgroup, Standard, and Enterprise editions of Microsoft SQL Server. Customers may elect to use other third-party report generation tools including Crystal Reports however New World does not provide support for these tools and cannot guarantee compatibility.*
- ⁵ *Additional cost per group of 5 for authorized users is \$5,000; applicable for six (6) months after Go-Live of Utility Management Application.*
- ⁶ *Prices assume that all software proposed is licensed.*
- ⁷ *Licensed Software, and third party software embedded therein, if any, will be delivered in a machine readable form to Customer via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.*

EXHIBIT B
PROJECT MANAGEMENT, IMPLEMENTATION AND
TRAINING SUPPORT SERVICES

1. Project Management Services

New World shall act as Project Manager to assist **Customer's** management in implementing the Exhibit A software. This responsibility will include documenting, coordinating and managing the overall Implementation Plan with **Customer's** management and the Customer Liaison. Project Management Services include:

- a) a summary level Implementation Plan;
- b) a detail level Implementation Plan;
- c) revised Implementation Plans (if required);
- d) monthly project status reports;
- e) project status meetings
 - a project review (kickoff) meeting at **Customer's** location
 - progress status meeting(s) will occur during implementation via telephone conference or at **Customer's** location;
 - a project close-out meeting at **Customer's** location to conclude the project; and
- f) Coordination and oversight of implementation of the CRW and Executime applications; and
- g) Up to 137 days of on-site project management services.

The implementation services fees described in Exhibit AA include Project Management fees for a period up to 24 months after the Effective Date.

2. Prime Contractor Services:

New World has proposed prime contractor services, which shall be limited to: acting as the sole point of contact between other third party vendors (subcontractors); coordination of subcontractors; overall project system integration services, to include the integration of the **New World**, CRW, and Executime applications; and contract management administration.

3. Implementation and Training Support Services

Based on the Licensed Standard Software listed on Exhibit A, up to **302** days of **New World** implementation and training support services have been allocated and are included in this project. Excess services requested shall be billed at the Daily Rate. Avoiding or minimizing custom or modified features will aid in keeping the support costs to the amount allocated. **Customer** agrees to reimburse **New World** for support trips canceled by **Customer** less than ten (10) days before the scheduled start date to cover **New World's** out-of-pocket costs. The recommended implementation and training support services include:

- a) implementation of each package of Licensed Standard Software; and
- b) **Customer** training and/or assistance in testing for each package of Licensed Standard Software; and

Exhibit B / PROJECT MANAGEMENT, IMPLEMENTATION AND TRAINING SUPPORT SERVICES

- c) High-level Consulting services, as determined by mutual agreement of the **Customer** and **New World** project managers, for any of the following activities:
 - Enterprise-wide requirements analysis and gathering services focused on identifying and answering organization-critical questions,
 - Synthesis of findings, identifying targeted key solutions to be implemented across customer organization,
 - Determination of most efficient and effective work flows and business processes for each package of licensed standard software,
 - Design, development and/or configuration on key solutions in base software reporting package, through Business Analytics, Dashboards or agreed-to customized Datamart Reporting,
 - Effective deployment of agreed-to solutions, employing the work flow and business process configurations to support improved decision-making and long-term planning.
- d) Up to 40 days of on-site assistance to support the three Go-Live events.
- e) Up to 35 days of post Go-Live follow-up support and supplemental training.

The project management, implementation and training support services provided by **New World** may be performed at **Customer's** premises and/or at **New World** national headquarters in Troy, Michigan (e.g., portions of project management are performed in Troy).

4. Interface Installation Service

New World shall provide interface installation services as described in this paragraph below for the costs outlined in **New World's** proposal. These services do not include hardware and/or third party product costs which shall be **Customer's** responsibility, if required. Whenever possible, these services will be done remotely, resulting in savings in Travel Expenses and Time. If on-site installation and training is required, **Customer** will be responsible for the actual Travel Expenses and Time. The services include the following interfaces.

- a) Payment Processing Interface: includes 1 Positive Pay and ACH/Direct Deposit Transmittal Export, and 1 Payment (Check/EFT) Reconciliation Transmittal Import
- b) Third Party Document Imaging Interface
- c) Time and Attendance Interface
- d) IVR Interface (Selectron)
- e) Parcel Import
- f) Fleet Management (Journal Import)
- g) Fuel Management (Journal Import)
- h) CRW Interface
- i) Additional standard interfaces as described in New World's response to Customer's RFP, Section 8 Functional and Technical Requirements Response, items INT.1 through INT.22.

5. Hardware Quality Assurance Service

New World shall provide Hardware Systems Assurance of **Customer's** Logos.NET server(s). These services do not include hardware and/or third party product costs which shall be **Customer's** responsibility, if required. Whenever possible, these services will be provided remotely, resulting in savings in travel expenses and time. If on-site installation is required, **Customer** will be responsible for the actual travel expenses and time.

Exhibit B / PROJECT MANAGEMENT, IMPLEMENTATION AND TRAINING SUPPORT SERVICES

- a) Hardware Quality Assurance Services (Standard Environment):
Hardware Systems Assurance and Software Installation:
- On-site Consulting and Assistance with High Level System Design/Layout
 - Validate Hardware Configuration and System Specifications
 - Validate Network Requirements, including Windows Domain
 - Physical Installation of **New World** Application Servers
 - Install Operating System and Apply Updates
 - Install SQL Server and Apply Updates
 - Install New World Applications Software and Apply Updates
 - Establish Base SQL Database Structure
 - Install Anti-Virus Software and Configure Exclusions
 - Install Automated Backup Software and Configure Backup Routines
 - Configure System for Electronic Customer Support (i.e. NetMeeting)
 - Tune System Performance Including Operating System and SQL Resources
 - Test High Availability/Disaster Recovery Scenarios (if applicable)
 - Provide Basic System Administrator Training and Knowledge Transfer
 - Document Installation Process and System Configuration

6. Additional Services Available

Other **New World** services may be required or requested for the following:

- a) additional software training;
- b) tailoring of Licensed Standard Software by **New World** technical staff and/or consultation with **New World** technical staff;
- c) **New World** consultation with other vendors or third parties except those listed in Item 4 above;
- d) modifying the Licensed Standard Software;
- e) designing and programming Licensed Custom Software; and
- f) maintaining modified Licensed Standard Software and/or custom software.

Customer may request these additional services in writing using **New World's** Request For Service (RFS) procedure (or other appropriate procedures mutually agreed upon by **Customer** and **New World** and will be provided at the Daily Rate).

EXHIBIT C
STANDARD SOFTWARE MAINTENANCE AGREEMENT (SSMA)

This Standard Software Maintenance Agreement (SSMA) between **New World** and **Customer** sets forth the standard software maintenance support services provided by **New World**.

1. SSMA Period

This SSMA shall remain in effect for a term of five (5) years (the SSMA term) beginning on the delivery of Licensed Standard Software (“Start Date”) and ending on the same calendar date at the conclusion of the SSMA term. **New World** shall provide **Customer** no-charge SSMA for a period of 365 days from the Start Date.

2. Services Included

New World shall provide the following services during the SSMA term.

- a) upgrades, including new releases, to the Licensed Standard Software (prior releases of Licensed Standard Software application packages are supported no longer than nine (9) months after a new release is announced by **New World**);
- b) temporary fixes to Licensed Standard Software (see paragraph 6 below);
- c) revisions to Licensed Documentation;
- d) telephone support for Licensed Standard Software on Monday through Friday from 7:00 a.m. to 7:00 p.m. (Central Time Zone); and
- e) invitation to and participation in user group meetings.

Items a, b, and c above will be distributed to **Customer** by electronic means.

Additional support services are available as requested by **Customer** at the Daily Rate.

3. Maintenance for Modified Licensed Standard Software and Custom Software

Customer is advised that if it requests or makes changes or modifications to the Licensed Standard Software, these changes or modifications (no matter who makes them) make the modified Licensed Standard Software more difficult to maintain. If **New World** agrees to provide maintenance support for Custom Software or Licensed Standard Software modified at **Customer’s** request, or for prior releases of **New World’s** software, then the additional **New World** maintenance or support services provided shall be billed at the Daily Rate.

4. Billing

Maintenance costs will be billed annually.

5. Additions of Software to Maintenance Agreement

Additional Licensed Standard Software licensed from **New World** will be added to the SSMA ninety (90) days after delivery. Costs for the maintenance for the additional software will be billed to **Customer** on a pro rata basis for the remainder of the maintenance year and on a full year basis thereafter.

Exhibit C / STANDARD SOFTWARE MAINTENANCE AGREEMENT

6. Requests for Software Correction on Licensed Standard Software

If, after Customer has cutover to live production use of the Licensed Standard Software, **Customer** believes that the Licensed Standard Software does not conform to the current specifications set forth in this Agreement and the then-current **New World** user manuals, **Customer** shall notify **New World** by phone, in writing, by email, or through the **New World** support website, that there is a claimed defect and specify what it believes to be defective.

Documented examples of the claimed defect must accompany each notice. **New World** shall review the documented notice and when system operation, a feature or report, or any other feature or function of the Licensed Standard Software does not conform to the published specifications, **New World** shall provide software correction service at no charge. (See Section 4.0 (“Warranties and Representations”) of the Agreement for the **New World** warranties provided). A custom request for change to Licensed Standard Software to include functionality which is not part of the software design, is handled as a billable Request For Service (RFS) (see Exhibit B – Project Management, Installation and Training Support Services and Fees, paragraph 5).

Customer may submit software enhancement suggestions for **New World** to consider. If **New World**, at its discretion, decides to add a software feature as a result of **Customer**’s software enhancement suggestion, the feature will be added as Licensed Standard Software and there will be no additional charge.

During the term of this SSMA, and only after Customer has cutover to live production use of the Licensed Standard Software, **New World** shall furnish error, defect, fault, performance degradation, operation or malfunction correction in accordance with the Priority Categories below, based on **Customer**’s determination of the severity of the error defect, fault, performance, operation or malfunction and **New World**’s reasonable analysis of the priority of the Error, defect, fault, performance degradation, operation or malfunction.

- (a) **Priority 1:** *An Error, defect, fault, performance degradation, operation or malfunction which renders the Licensed Standard Software inoperative; or causes the Licensed Standard Software to fail catastrophically.*

After initial assessment of the Priority 1 Error, defect, fault, performance degradation, operation or malfunction by a **New World** Call Center analyst, if required, **New World** shall assign a qualified product technical specialist(s) within one (1) hour, to diagnose and correct the Error, defect, fault, performance degradation, operation or malfunction. **New World** shall work continuously to make the correction, and shall provide ongoing communication to **Customer** concerning the status of the correction until the Licensed Standard Software is restored to operational status and confirmed as such by **Customer**. Immediately after notification of the Priority 1 event by **Customer**, **New World** shall offer to **Customer** workaround solutions, including patches, configuration changes, and operational adjustments and reverting to prior version of **New World**’s software.

The goal for correcting a Priority 1 event is 24 hours or less.

- (b) **Priority 2:** *An Error, defect, fault, performance degradation, operation or malfunction which substantially degrades the performance of the Software, but does not prohibit **Customer**’s use of the Licensed Standard Software.*

New World shall assign a qualified product technical specialist(s) within four (4) hours, to diagnose and correct the Error, defect, fault, performance degradation, operation or malfunction. **New World** shall work diligently to make the correction, and shall provide ongoing communication to **Customer** concerning the status of the correction until the Licensed Standard Software is restored to operational status and confirmed as such by **Customer**. Immediately after notification of the Priority 2 event by **Customer**, **New World** shall offer to **Customer** workaround solutions, including patches, configuration changes, and operational adjustments and reverting to prior version of **New World**’s software.

Exhibit C / STANDARD SOFTWARE MAINTENANCE AGREEMENT

The goal for correcting a Priority 2 event is to include a correction in the next Licensed Standard Software release.

- (c) **Priority 3:** *An Error, defect, fault, performance degradation, operation or malfunction which causes only a minor impact on the use of the Licensed Standard Software.*

New World may include a correction in subsequent Licensed Standard Software releases.

Customer may contact the following **New World** resources for management level issue resolution escalation:

- Vice President of Professional Services, Andrew Breeden
- Vice President of Product Support, Erin Miller
- Vice President of Product Vision, Brian Leary

The no-charge software correction service does not apply to any of the following:

- a) situations where the Licensed Standard Software has been changed by any party other than **New World**;
- b) situations where **Customer**'s use or operations error causes incorrect, operation, performance, information or reports to be generated; and
- c) requests that go beyond the scope of the Specifications set forth in this Agreement and the then-current User Manuals.

7. Maintenance Costs for Licensed Standard Software Packages Covered for .NET Server(s)

New World agrees to provide software maintenance at the costs listed below for the **New World** Licensed Standard Software packages described in Exhibit A.

Annual Maintenance Cost

Year 1	April 1, 2015 through March 31, 2016	Included
Year 2	April 1, 2016 through March 31, 2017	\$107,840
Year 3	April 1, 2017 through March 31, 2018	114,580
Year 4	April 1, 2018 through March 31, 2019	121,320
Year 5	April 1, 2019 through March 31, 2020	128,060

8. Maintenance Costs for CRW Annual Maintenance

CRW Annual Maintenance Cost

Year 1	\$41,500
Year 2	41,500
Year 3	43,575
Year 4	43,575
Year 5	45,754

9. Maintenance Costs for Executime Annual Maintenance

Executime Annual Maintenance Cost

Year 1	\$6,250
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EXHIBIT D
NEW WORLD SYSTEMS CORPORATION
NON-DISCLOSURE AND SECURITY AGREEMENT FOR THIRD PARTIES

This **Agreement**, when accepted and executed by **New World**, grants the undersigned the permission to use and/or have limited access to certain **New World Systems® Corporation (New World)** proprietary and/or confidential information.

Installed At: **City of Pearland**
Customer Name

Located At: **3519 Liberty Drive**
Pearland, TX 77581

Authorized Signature of Customer:

Name (Please Print or Type)	Title	Signature

In exchange for the permission to use or have access to **New World** proprietary and/or confidential information, including without limitation, **New World** software and/or documentation, the organization and individual whose names appear below, agree to the following:

1. No copies in any form will be made of **New World** proprietary or confidential information without the expressed written consent of **New World's** President, including without limitation, the following:
 - a) Program Libraries, whether source code or object code;
 - b) Operating Control Language;
 - c) Test or Sample Files;
 - d) Program Listings;
 - e) Record Layouts;
 - f) All written confidential or proprietary information originating from **New World** including without limitation, documentation, such as user manuals and/or system manuals; and/or
 - g) All **New World** Product Bulletins and/or other **New World** Product related materials.

2. **New World** software, **New World** documentation, or other proprietary or confidential information shall not be used for any purpose other than processing the records of the **Customer** identified above as permitted in the **Customer's Standard Software License and Services Agreement** with **New World**.

3. The undersigned agree(s) that this **Agreement** may be enforced by injunction in addition to any other appropriate remedies available to **New World**. If it is determined that the money damages caused by the undersigned's failure to comply with the foregoing terms are difficult to ascertain, they are hereby estimated at liquidated damages of no less than three times the then-current License Fees for the License Software provided to **Customer** under the *Standard Software License and Service Agreement* between **Customer** and **New World**.

Agreed and Accepted by Third Party (Organization)

Agreed and Accepted by Third Party (Individual)

Organization: _____

Individual: _____

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

Accepted and Approved by New World Systems Corp.

By: _____

Title: _____

Date: _____

EXHIBIT E
DEMONSTRATION SITE DISCOUNT

New World has provided **Customer** a significant discount in exchange for the privilege of using **Customer's** site for demonstration purposes. Accordingly, after the Licensed Software has been delivered and installed, **Customer** agrees to act as a demonstration site for prospective **New World** customers. **Customer** also agrees to serve as a reference or remote demonstration site on the telephone for prospective **New World** customers. By agreeing to be a demonstration site, **Customer** is not necessarily endorsing the **New World** software and **Customer** will not actively participate in any type of marketing and advertising campaign for or on behalf of **New World**.

Demonstrations will be coordinated with the appropriate **Customer** personnel and will be scheduled to minimize the interruption to **Customer's** operations. **New World** will provide **Customer** reasonable notice for preparation. **Customer** shall be able to reserve the right to decline participation in any demonstrations or reference interactions if it represents a reasonable disruption in daily operations. **Customer** is not obligated to participate in any minimum number of demonstrations or reference interactions.

EXHIBIT F
DATA FILE CONVERSION ASSISTANCE

New World will provide conversion assistance to **Customer** to help convert the existing data files specified below. If additional files are identified after the contract execution, estimates will be provided to **Customer** prior to **New World** beginning work on those newly identified files.

1. General

- a) This conversion effort includes data coming from one unique data source, HTE, not multiple sources.
- b) No data cleansing, consolidation of records, or editing of data will be part of the data conversion effort. Data cleansing, removal of duplicate records, and editing must take place by **Customer** prior to providing the data to **New World**
- c) For Utilities, if the conversion involves a third-party, a data mapping trip will be required. Accounts that are included in the conversion are as follows:
 - 1. Active accounts
 - 2. If no active account exists, the most recent inactive account will be converted
 - 3. Any account that owes money
 - 4. Active Services
 - 5. Consumption History for the current meter on the account

2. New World Responsibilities

- a) **New World** will provide **Customer** with a conversion design document for signoff prior to beginning development work on the data conversion. No conversion programming by **New World** will commence until **Customer** approves this document.
- b) **New World** will provide the data conversion programs to convert **Customers** data from a single data source to the **New World Licensed Standard Software** for the specified files that contain 500 or more records.
- c) As provided in the approved project plan for conversions, **New World** will schedule a conversion analysis trip and a separate data conversion testing trip to **Customer's** location. The conversion testing trip for each application is a billable support trip, using standard Exhibit B daily billable rates, which is scheduled in conjunction with the delivery of the converted data to the **Customer**.
- d) **New World** will provide the **Customer** up to five (5) test sets of the converted data. Additional test sets requested may/will require additional conversion costs.
- e) **New World** will provide the standard conversion record layouts to the **Customer** and convert the available data elements defined in the standard conversion record layouts.
- f) Up to seven years of historic data will be converted by **New World**.
- g) **New World** will provide technical assistance to extract and transform **Customer's** HTE data into the required data formats for conversion.

Exhibit F / DATA FILE CONVERSION ASSISTANCE

3. Customer Responsibilities

- a) Data will be submitted to **New World** in one of the following formats: AS/400 files, Microsoft SQL Server database, Microsoft Access database, Microsoft Excel Spreadsheet, or an ASCII-format delimited text file. Data and databases will be transferred using the New World ftp site.
- b) **Customer** understands that files or tables containing less than 500 records or table entries will not be converted.
- c) As provided in the project plan for conversions, **Customer** will provide a dedicated resource in each application area to focus on conversion mapping and testing. This includes dedicating a support person(s) whenever **New World** staff is on site regarding conversions. Roughly a one to one commitment exists for **Customer** commitment and **New World** commitment. **Customer** understands that thorough and timely testing of the converted data by **Customer** personnel is a key part of a successful data conversion.
- e) **Customer** agrees to promptly review conversion deliveries and signoff on both the conversion design document and on the final conversion after the appropriate review. Applying the converted data to the production (Live) environment will constitute conversion acceptance by **Customer**.
- f) If the **Customer** cannot provide data in the format defined in New World's standard conversion record layouts then **New World** will map the data to New World's standard conversion record layout at the Daily Rate. The **Customer** must provide complete file and field definitions for **New World** to map the data.

HTE data source for the following files to be converted including but not limited to:

FINANCIAL

Vendor Information (includes PO and AP)

Vendor

- Vendor
- Vendor Contact
- Vendor Notes
- Vendor User Defined
- Vendor 1099 Information
- Vendor Compliance
- Vendor Compliance Notes

Purchase Order History

- Purchase Order
- Purchase Order Detail
- Purchase Order Detail Item
- Purchase Order Detail Item Distribution
- Purchase Order Detail Item Quote
- Purchase Order Detail Item User Defined
- Purchase Order Notes
- Purchase Order User Defined

Exhibit F / DATA FILE CONVERSION ASSISTANCE

AP History

- AP Batch
- Accounts Payable Invoice
- Accounts Payable Invoice Item
- Accounts Payable Invoice Item GL Distribution
- Accounts Payable Invoice Check
- Accounts Payable Invoice Notes
- Accounts Payable Invoice User Defined
- Accounts Payable Invoice Item User Defined
- Check Batch
- Check Master

Asset Management (Fixed Assets)

- **Asset**
- **Asset Management**
- Asset Locations
- Asset Responsible Department
- Asset Insurance
- Asset Parent
- Asset GL Distribution Profile
- Asset Responsible Org Set
- Asset Components
- Asset User Defined

General Ledger/Budget History

- General Ledger Journal Detail
- Adopted Budget Journal Detail

Misc Billing Customer and Invoice History

- Account / Address / Contact
- Billing Items
- Transactions
- Notes

PAYROLL

Employee, Detailed Earnings History, Position Master

Employee

- Employee
- Employee Name
- Employee Address
- Employee Contact
- Employee Education
- Employee Skill
- Employee Inventory
- Employee User Defined
- Employee Employment
- Employee Job Primary
- Employee Job Primary Event

Exhibit F / DATA FILE CONVERSION ASSISTANCE

- Employee Job Secondary
- Employee Job Secondary Event
- Employee GL Distribution
- Employee Deduction
- Employee Benefit
- Employee Tax
- Employee Work Schedule
- Employee Direct Deposit
- Employee Certification
- Employee Check Message
- Employee Benefit Plan Option
- Employee Benefit Plan Dependents
- Employee Benefit Plan Beneficiaries

Payroll History

- Pay Batch Definition
- Payroll Earnings
- Payroll Deductions
- Payroll Tax
- Payroll Benefits
- Payroll Hours

Position Master

- Position
- Position Detail
- Position Certification
- Position Distribution
- Position Skill
- Position Education

UTILITY

Utility Information

- Account / Address / Contact
- Service / Meter / Non Metered Unit
- Rates
- Billing Items
- Deposits
- Consumption.
- Transactions
- Bank Draft
- Work Order
- Notes
- Payment Assistance
- Budget Billing table

EXHIBIT G
CUSTOMER REQUESTED STANDARD SOFTWARE ENHANCEMENTS / MODIFICATIONS AND / OR
CUSTOM SOFTWARE

1. Definition of Project

New World will provide the **Customer** requested Standard Software Enhancements and/or Custom Software as discussed below to address the **Customer's** requirements. **Customer** agrees to cooperate in not making modifications and enhancements too extensive as defined in the 2(b)(1) procedure below.

An analysis and assessment to verify the scope of effort for the project will be conducted. A revised estimate for the modifications/interfaces may be provided at the conclusion of the assessment. Customer may elect to cancel or proceed with the modifications/interfaces based on the revised estimate.

Capabilities included in the initial scope:

a) Custom Software/Interfaces

- (1) Online Job Application System Interface: **description to be provided at a later date**
- (2) Purchasing eBidding System Interface: **description to be provided at a later date**

*With **New World** providing consultation, **Customer** is responsible for obtaining technical contacts and/or technical specifications from the third parties involved.*

2. Methodology to Provide Enhancements and/or Custom Software

a) Definition of **New World's** Responsibility

This project includes the following activities to be performed by **New World**.

- (1) Review of required features with **Customer**. Only items identified in Paragraph 1 above will be provided in this implementation plan.
- (2) Preparation of Requirements Document (RD) to include:
 - Detailed description of the required feature
 - menu samples
 - screen samples
 - report samples
- (3) Programming and programming test.

**Exhibit G / CUSTOMER REQUESTED STANDARD SOFTWARE ENHANCEMENTS /
MODIFICATIONS AND / OR CUSTOM SOFTWARE**

- (4) Training, testing and/or other support services at the Daily Rate. Whenever possible, these services will be done remotely, resulting in savings in Travel Expenses and Time. If on-site installation and training is required, **Customer** will be responsible for the actual Travel Expenses and Time.

For modification requiring over five (5) days of work, **New World** utilizes a design document procedure [see 2(b)(1) below]. For smaller modifications, **New World** uses a Request For Service (RFS) procedure. Both procedures are reviewed with **Customer** at a pre-installation planning meeting. The RFS procedure utilizes a form with a narrative description and supporting documentation if applicable to define the work to be done.

b) Implementation Schedule

<u>Activity</u>	<u>Targeted Time Period</u>
(1) Complete Design Review with Customer Staff. Customer agrees to be reasonable and flexible in not attempting to design the modifications to be more extensive than called for in the scope (cost and schedule) of this project.	To be determined
(2) New World submits completed RD to Customer .	To be determined
(3) RD is accepted and signed off by Customer (no programming will be done by New World until the formal sign-off and Customer's authorization to proceed in writing).	To be determined
(4) New World completes programming from RD and provides modified software to Customer .	To be determined
(5) Software Modification Acceptance Test based on RD.	To be determined

c) Customer's Responsibility

All **Customer** requested changes after RD sign-off must be documented by **Customer** and authorized in writing including potential costs, if any. Additional changes will most likely delay the schedule and may increase the cost.

EXHIBIT H
INCORPORATION BY REFERENCE OF NEW WORLD'S RESPONSE TO CUSTOMER'S RFP
SOFTWARE SPECIFICATIONS

For the applications licensed on Exhibit A, the **New World** Detail Response to the software specifications of **Customer's** RFP is incorporated in this **Agreement** by reference.

All items coded "S", "C", "F," or "T," (as qualified) in the **New World** Detail Response to **Customer's** RFP Questionnaire will be provided to **Customer** through currently existing Exhibit A software capabilities, **Customer's** use of 3rd Party software, custom programming provided by **New World** and/or future enhancements to Exhibit A software provided under Exhibit C. Items that are qualified, or coded as requiring modification, may be provided using Exhibit B support services at the then current daily rates.

If the terms and conditions of the **New World** Detail Response to the specifications of the RFP and this **Agreement** are in conflict, the governing terms and conditions shall be this **Agreement**.

If **Customer** has not licensed the software on Exhibit A to meet a software specification, then that specification shall not apply in any acceptance test and/or to fulfill the above criteria.

EXHIBIT I
PRELIMINARY SAMPLE IMPLEMENTATION PLAN

New World uses Microsoft Project as its project management tool for managing tasks, schedules and resources. A sample Microsoft Project Gantt Chart and a sample Project Plan (including Work Breakdown Structure and Resource Groups) are attached. The dates included in the sample Gantt chart and Project Plan are for preliminary planning purposes. An estimated start date of March 9, 2015, was used.

The sample Project Plan dates are calculated based on generic assumptions about typical time frames for completing the tasks included in the plan. The actual Project Schedule could differ significantly from the Sample Plan. The dates included in the sample Project Plan are for illustrative purposes only.

An actual project plan with the appropriate tasks and schedule will be determined upon contract signing and more detailed discussions about the project can take place between **Customer** and **New World** staff. The availability of **Customer** resources to perform tasks, final determination of the overall task list, **Customer** schedule constraints (seasonal peak workloads, vacations, holidays, commitments of resources needed to support local events, etc.) and the actual project start date must be determined. A typical implementation project of this size and scope usually spans 12-18 months from contract signing through go live. Based on unique **Customer** circumstances and/or **Customer** resource constraints, the actual project schedule could differ significantly.

Placeholder for Pearland, TX, Preliminary Implementation Plan

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half	Qtr 1	Qtr 1	1st Half	Qtr 1	Qtr 1	1st Half	Qtr 1	Qtr 1	1st Half	Qtr 1	
1	Pearland Texas	475 days	Mon 3/9/15	Fri 12/30/16														
2	Project Start	0 days	Mon 3/9/15	Mon 3/9/15														
3	Contract Signed	0 days	Mon 3/9/15	Mon 3/9/15														
4	Initiation Phase - All Applications	25 days	Mon 3/9/15	Fri 4/10/15														
5	1 - Conduct Start-up Activities	25 days	Mon 3/9/15	Fri 4/10/15														
6	A. Project Initiation	10 days	Mon 3/9/15	Fri 3/20/15														
7	Initial call to Customer	1 day	Mon 3/9/15	Mon 3/9/15	3	New World Sales, Customer												
8	Establishment of Project Governance	10 days	Mon 3/9/15	Fri 3/20/15	3	New World PMO												
9	B. Perform Internal turnover	5 days	Mon 3/9/15	Fri 3/13/15														
10	Prepare for Internal Turnover Meeting	3 days	Mon 3/9/15	Wed 3/11/15	3	New World PM												
11	Execute Internal Turnover Meeting	1 day	Thu 3/12/15	Thu 3/12/15	10	New World PM, New World												
12	Document Internal Turnover Meeting Outcomes	1 day	Fri 3/13/15	Fri 3/13/15	11	New World PM												
13	C. Conduct Start-up Activities Meeting	5 days	Mon 3/16/15	Fri 3/20/15														
14	Conduct Start-up Activities Meeting	1 day	Mon 3/16/15	Mon 3/16/15	7,12	New World PM, Customer												
15	Document Start-up Activities Meeting	4 days	Tue 3/17/15	Fri 3/20/15	14	New World PM												
16	D. Conduct System Assurance Conference Calls	15 days	Mon 3/23/15	Fri 4/10/15	15	New World S.A., Customer												
17	Planning Phase - All Applications	25 days	Mon 3/30/15	Fri 5/1/15														
18	2 - On-Site Acct Mgmt, Planning and Business Analysis Mtg	5 days	Mon 3/30/15	Fri 4/3/15														
19	A. Conduct Acct Mgmt, Planning, and BA Meeting	5 days	Mon 3/30/15	Fri 4/3/15														
20	Perform Executive Overview	1 day	Mon 3/30/15	Mon 3/30/15	15FS+5 days	New World, Customer												
21	Establish Project Management Plan	1 day	Tue 3/31/15	Tue 3/31/15	20	New World, Customer												

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1						
22	Perform Business Analysis Review	2 days	Wed 4/1/15	Thu 4/2/15	21	New World, Customer								
23	Conduct Start-up Meeting	1 day	Fri 4/3/15	Fri 4/3/15	22	New World, Customer								
24	B. Perform Data Conversion Analysis	3 days	Wed 4/1/15	Fri 4/3/15										
25	Review Conversion Specifications	1 day	Wed 4/1/15	Wed 4/1/15	22SS	New World BOC, Customer								
26	Establish Data Conversion / Migration Plan	1 day	Wed 4/1/15	Wed 4/1/15	25SS	New World BOC, Customer								
27	Manage any commercial changes, as needed	2 days	Thu 4/2/15	Fri 4/3/15	26	New World PM, Customer								
28	3 - Complete and Approve Project Plan	25 days	Mon 3/30/15	Fri 5/1/15										
29	A. Draft the Project Plan	10 days	Mon 3/30/15	Fri 4/10/15										
30	Develop / Manage Project Management Plan	10 days	Mon 3/30/15	Fri 4/10/15	20SS	New World PM, Customer								
31	Develop / Manage Project Schedule	10 days	Mon 3/30/15	Fri 4/10/15	30SS	New World PM, Customer								
32	Develop / Manage any Customer Requirements and Deliverables	10 days	Mon 3/30/15	Fri 4/10/15	30SS	New World PM, Customer								
33	B. Finalize Project Plan	5 days	Mon 4/13/15	Fri 4/17/15	32	New World PM								
34	C. Review and Approve Project Plan	5 days	Fri 4/17/15	Fri 4/24/15										
35	Deliver Project Planning artifacts	0 days	Fri 4/17/15	Fri 4/17/15	33	New World PM								
36	Review and update Project Planning artifacts	4 days	Mon 4/20/15	Thu 4/23/15	35	New World PM, Customer								
37	Signoff Project Planning artifacts	1 day	Fri 4/24/15	Fri 4/24/15	36	New World, Customer								
38	Baseline (and archive) Project Planning artifacts	0 days	Fri 4/24/15	Fri 4/24/15	37	New World PM								
39	D. Prepare Internal Team	5 days	Mon 4/27/15	Fri 5/1/15	38	New World PM, New World								
40	Construction Phase - All	5 days	Mon 4/13/15	Fri 4/17/15										
41	4 - Standard Solution Build	5 days	Mon 4/13/15	Fri 4/17/15										
42	A. Technical System Set-up	5 days	Mon 4/13/15	Fri 4/17/15										

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1						
43	Confirm System Assurance Logistics	1 day	Mon 4/13/15	Mon 4/13/15	16	Customer,New World S.A.								
44	Execute System Assurance	4 days	Tue 4/14/15	Fri 4/17/15	43	Customer,New World S.A.								
45	B. Conduct Geo-File Setup/Training (N/A)	0 days	Fri 4/17/15	Fri 4/17/15	44FF	Customer,New World S.A.								
46	Construction Phase - FM	150 days	Mon 4/20/15	Fri 11/13/15										
47	4 - Standard Solution Build - FM	10 days	Mon 4/20/15	Fri 5/1/15										
48	C. Apply Standard Application Solution, Variances, and Interfaces - FM	10 days	Mon 4/20/15	Fri 5/1/15										
49	Execute Chart of Accounts Setup	5 days	Mon 4/20/15	Fri 4/24/15	44	New World,Customer								
50	Execute Initial Configuration and Setup - FM	5 days	Mon 4/20/15	Fri 4/24/15	49SS	New World,Customer								
51	Execute Initial Data Conversion Requirements Build - FM	5 days	Mon 4/20/15	Fri 4/24/15	49SS	New World,Customer								
52	Update Project Artifacts	5 days	Mon 4/27/15	Fri 5/1/15	49,50,51	New World,Customer								
53	5 - Functional Review - FM	25 days	Mon 5/4/15	Fri 6/5/15										
54	Prepare for Functional Review Sessions - FM	5 days	Mon 5/4/15	Fri 5/8/15	52	New World PM								
55	Execute Functional Review Sessions - FM	5 days	Mon 5/11/15	Fri 5/15/15	54	Customer,New World PM								
56	Document outcomes from Functional Review Sessions - FM	5 days	Mon 5/18/15	Fri 5/22/15	55	New World PM								
57	Review and Update Data Conversions - FM	15 days	Mon 5/11/15	Fri 5/29/15	55SS	Customer,New World BOC								
58	Review and Update other Interfaces and Deliverables - FM	15 days	Mon 5/11/15	Fri 5/29/15	55SS	Customer,New World BOC								
59	Update Project Artifacts	5 days	Mon 6/1/15	Fri 6/5/15	56,57,58	New World,Customer								
60	6 - Finalize Configuration - FM	125 days	Mon 5/25/15	Fri 11/13/15										
61	Execute Core Configuration and Training - FM	90 days	Mon 5/25/15	Fri 9/25/15	56	New World,Customer								
62	Execute Testing - FM	30 days	Mon 9/28/15	Fri 11/6/15										
63	Data Conversion Testing - FM	30 days	Mon 9/28/15	Fri 11/6/15	61	Customer								

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1
64	Interface Testing - FM	30 days	Mon 9/28/15	Fri 11/6/15	63SS	Customer			Customer					
65	Functional Testing - FM	30 days	Mon 9/28/15	Fri 11/6/15	63SS	Customer			Customer					
66	Integration and Parallel Testing - FM	30 days	Mon 9/28/15	Fri 11/6/15	63SS	Customer			Customer					
67	Prepare for End User Training - FM	20 days	Mon 9/28/15	Fri 10/23/15	61	New World, Customer			New World, Customer					
68	Review Cutover Plan - FM	5 days	Mon 11/9/15	Fri 11/13/15	61,63,64,65,66	New World, Customer			New World, Customer					
69	Transition Phase - FM	100 days	Mon 11/16/15	Fri 4/1/16										
70	7 - Conduct User Training - FM	15 days	Mon 11/16/15	Fri 12/4/15	66,67,68	New World, Customer			New World, Customer					
71	Execute Go / No Go Review & Cutover Plan - FM	20 days	Mon 12/7/15	Fri 1/1/16	70	New World, Customer			New World, Customer					
72	8 - Conduct Go Live - FM	5 days	Mon 1/4/16	Fri 1/8/16	70,66,71	New World, Customer			New World, Customer					
73	9 - Implement Post Go-Live Deliverables - FM	60 days	Mon 1/11/16	Fri 4/1/16										
74	A. Post-Live Data Conversions - FM	60 days	Mon 1/11/16	Fri 4/1/16	72	Customer, New World BOC			Customer, New World BOC					
75	B. Provide Customer Agreement Custom / Other Deliverables - FM	60 days	Mon 1/11/16	Fri 4/1/16	72	Customer, New World, New World BOC			Customer, New World, New World BOC					
76	C. Conduct Post-Live Training Support - FM	60 days	Mon 1/11/16	Fri 4/1/16	72	Customer, New World, Customer, New World			Customer, New World					
77	Construction Phase - HR	170 days	Mon 10/26/15	Fri 6/17/16										
78	4 - Standard Solution Build - HR	6 days	Mon 10/26/15	Mon 11/2/15										
79	C. Apply Standard Application Solution, Variances, and Interfaces - HR	6 days	Mon 10/26/15	Mon 11/2/15										
80	Execute Master File Setup - HR	3 days	Mon 10/26/15	Wed 10/28/15	61SS+30 days	New World, Customer			New World, Customer					
81	Execute Initial Configuration and Setup - HR	2 days	Mon 10/26/15	Tue 10/27/15	80SS	New World, Customer			New World, Customer					
82	Execute Initial Data Conversion Requirements Build - HR	5 days	Mon 10/26/15	Fri 10/30/15	80SS	New World, Customer			New World, Customer					
83	Update Project Artifacts	1 day	Mon 11/2/15	Mon 11/2/15	80,81,82	New World, Customer			New World, Customer					
84	5 - Functional Review - HR	24 days	Tue 11/3/15	Fri 12/4/15										

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half				1st Half				
							Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	
85	Prepare for Functional Review Sessions - HR	4 days	Tue 11/3/15	Fri 11/6/15	83	New World PM					New World PM				
86	Execute Functional Review Sessions - HR	5 days	Mon 11/9/15	Fri 11/13/15	85	Customer, New World PM					Customer, New World PM				
87	Document outcomes from Functional Review Sessions - HR	5 days	Mon 11/16/15	Fri 11/20/15	86	New World PM					New World PM				
88	Review and Update Data Conversions - HR	15 days	Mon 11/9/15	Fri 11/27/15	86SS	Customer, New World BOC					Customer, New World BOC				
89	Review and Update other Interfaces and Deliverables - HR	15 days	Mon 11/9/15	Fri 11/27/15	86SS	Customer, New World BOC					Customer, New World BOC				
90	Update Project Artifacts	5 days	Mon 11/30/15	Fri 12/4/15	87,88,89	New World, Customer					New World, Customer				
91	6 - Finalize Configuration - HR	150 days	Mon 11/23/15	Fri 6/17/16											
92	Execute Core Configuration and Training - HR	65 days	Mon 11/23/15	Fri 2/19/16	87	New World, Customer					New World, Customer				
93	Execute Testing - HR	80 days	Mon 2/22/16	Fri 6/10/16											
94	Data Conversion Testing - HR	80 days	Mon 2/22/16	Fri 6/10/16	92	Customer					Customer				
95	Interface Testing - HR	80 days	Mon 2/22/16	Fri 6/10/16	94SS	Customer					Customer				
96	Functional Testing - HR	80 days	Mon 2/22/16	Fri 6/10/16	94SS	Customer					Customer				
97	Integration and Parallel Testing - HR	80 days	Mon 2/22/16	Fri 6/10/16	94SS	Customer					Customer				
98	Prepare for End User Training - HR	20 days	Mon 2/22/16	Fri 3/18/16	92	New World, Customer					New World, Customer				
99	Review Cutover Plan - HR	5 days	Mon 6/13/16	Fri 6/17/16	92,94,95,96,97	New World, Customer					New World, Customer				
100	Transition Phase - HR	40 days	Mon 6/20/16	Fri 8/12/16											
101	7 - Conduct User Training - HR	5 days	Mon 6/20/16	Fri 6/24/16	97,98,99	New World, Customer					New World, Customer				
102	Execute Go / No Go Review - HR	5 days	Mon 6/27/16	Fri 7/1/16	101	New World, Customer					New World, Customer				
103	8 - Conduct Go Live - HR	10 days	Mon 7/4/16	Fri 7/15/16	97,101,102	New World, Customer					New World, Customer				
104	9 - Implement Post Go-Live Deliverables - HR	20 days	Mon 7/18/16	Fri 8/12/16											
105	A. Post-Live Data Conversions - HR	20 days	Mon 7/18/16	Fri 8/12/16	103	Customer, New World BOC					Customer, New World BOC				

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1						
106	B. Provide Customer Agreement Custom / Other Deliverables - HR	20 days	Mon 7/18/16	Fri 8/12/16	103	Customer,New World,New World BOC								
107	C. Conduct Post-Live Training Support - HR	20 days	Mon 7/18/16	Fri 8/12/16	103	Customer,New World								
108	Time and Attendance 3rd Party System	90 days	Tue 3/1/16	Mon 7/4/16										
109	Construction Phase - UM	135 days	Mon 3/7/16	Fri 9/9/16										
110	4 - Standard Solution Build - UM	10 days	Mon 3/7/16	Fri 3/18/16										
111	C. Apply Standard Application Solution, Variances, and Interfaces - UM	10 days	Mon 3/7/16	Fri 3/18/16										
112	Execute Master File Setup - UM	5 days	Mon 3/7/16	Fri 3/11/16		New World,Customer								
113	Execute Initial Configuration and Setup - UM	5 days	Mon 3/7/16	Fri 3/11/16	112SS	New World,Customer								
114	Execute Initial Data Conversion Requirements Build - UM	5 days	Mon 3/7/16	Fri 3/11/16	112SS	New World,Customer								
115	Update Project Artifacts	5 days	Mon 3/14/16	Fri 3/18/16	112,113,114	New World,Customer								
116	5 - Functional Review - UM	25 days	Mon 3/21/16	Fri 4/22/16										
117	Prepare for Functional Review Sessions - UM	5 days	Mon 3/21/16	Fri 3/25/16	115	New World PM								
118	Execute Functional Review Sessions - UM	5 days	Mon 3/28/16	Fri 4/1/16	117	Customer,New World PM								
119	Document outcomes from Functional Review Sessions - UM	5 days	Mon 4/4/16	Fri 4/8/16	118	New World PM								
120	Review and Update Data Conversions - UM	15 days	Mon 3/28/16	Fri 4/15/16	118SS	Customer,New World BOC								
121	Review and Update other Interfaces and Deliverables - UM	15 days	Mon 3/28/16	Fri 4/15/16	118SS	Customer,New World BOC								
122	Update Project Artifacts	5 days	Mon 4/18/16	Fri 4/22/16	119,120,121	New World,Customer								
123	6 - Finalize Configuration - UM	110 days	Mon 4/11/16	Fri 9/9/16										
124	Execute Core Configuration and Training - UM	60 days	Mon 4/11/16	Fri 7/1/16	119	New World,Customer								
125	Execute Testing - UM	45 days	Mon 7/4/16	Fri 9/2/16										
126	Data Conversion Testing - UM	25 days	Mon 7/4/16	Fri 8/5/16	124	Customer								
127	Interface Testing - UM	25 days	Mon 7/4/16	Fri 8/5/16	126SS	Customer								

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1						
128	Functional Testing - UM	25 days	Mon 7/4/16	Fri 8/5/16	126SS	Customer								
129	Integration and Parallel Testing - UM	45 days	Mon 7/4/16	Fri 9/2/16	126SS	Customer								
130	Prepare for End User Training - UM	20 days	Mon 7/4/16	Fri 7/29/16	124	New World, Customer								
131	Review Cutover Plan - UM	5 days	Mon 9/5/16	Fri 9/9/16	124,126,127,131	New World, Customer								
132	Transition Phase - UM	75 days	Mon 9/12/16	Fri 12/23/16										
133	7 - Conduct User Training - UM	10 days	Mon 9/12/16	Fri 9/23/16	129,130,131	New World, Customer								
134	Execute Go / No Go Review - UM	5 days	Mon 9/26/16	Fri 9/30/16	133	New World, Customer								
135	8 - Conduct Go Live - UM	5 days	Mon 10/3/16	Fri 10/7/16	129,133,134	New World, Customer								
136	9 - Implement Post Go-Live Deliverables - UM	55 days	Mon 10/10/16	Fri 12/23/16										
137	A. Post-Live Data Conversions - UM	55 days	Mon 10/10/16	Fri 12/23/16	135	Customer, New World BOC								
138	B. Provide Customer Agreement Custom / Other Deliverables - UM	55 days	Mon 10/10/16	Fri 12/23/16	135	Customer, New World, New World BOC								
139	C. Conduct Post-Live Training Support - UM	55 days	Mon 10/10/16	Fri 12/23/16	135	Customer, New World								
140	Construction Phase - CD	239 days	Wed 4/1/15	Mon 2/29/16										
141	4 - Standard Solution Build - CD	10 days	Wed 4/1/15	Tue 4/14/15										
142	C. Apply Standard Application Solution, Variances, and Interfaces - CD	10 days	Wed 4/1/15	Tue 4/14/15										
143	System Installation	5 days	Wed 4/1/15	Tue 4/7/15		New World, Customer								
144	Execute Initial Configuration and Setup - CD	5 days	Wed 4/1/15	Tue 4/7/15	143SS	New World, Customer								
145	Execute Initial Data Conversion Requirements Build - CD	5 days	Wed 4/1/15	Tue 4/7/15	143SS	New World, Customer								
146	Update Project Artifacts	5 days	Wed 4/8/15	Tue 4/14/15	143,144,145	New World, Customer								
147	5 - Functional Review - CD	113 days	Tue 5/5/15	Thu 10/8/15										
148	Execute Core Configuration and Training - CD	108 days	Tue 5/5/15	Thu 10/1/15	146FS+14 days	New World, Customer								

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1						
149	Review and Update Data Conversions - CD	108 days	Tue 5/5/15	Thu 10/1/15	146FS+14 days	Customer,New World BOC								
150	Review and Update other Interfaces and Deliverables - CD	108 days	Tue 5/5/15	Thu 10/1/15	146FS+14 days	Customer,New World BOC								
151	Update Project Artifacts	5 days	Fri 10/2/15	Thu 10/8/15	149,150	New World,Customer								
152	6 - Finalize Configuration - CD	107 days	Fri 10/2/15	Mon 2/29/16										
153	Execute Testing - CD	101 days	Fri 10/2/15	Fri 2/19/16										
154	Data Conversion Testing - CD	101 days	Fri 10/2/15	Fri 2/19/16	148	Customer								
155	Interface Testing - CD	101 days	Fri 10/2/15	Fri 2/19/16	154SS	Customer								
156	Functional Testing - CD	101 days	Fri 10/2/15	Fri 2/19/16	154SS	Customer								
157	Integration and Parallel Testing - CD	101 days	Fri 10/2/15	Fri 2/19/16	154SS	Customer								
158	Prepare for End User Training - CD	101 days	Fri 10/2/15	Fri 2/19/16	148	New World,Customer								
159	Review Cutover Plan - CD	6 days	Mon 2/22/16	Mon 2/29/16	154,155,156,157	New World,Customer								
160	Transition Phase - CD	65 days	Tue 3/1/16	Mon 5/30/16										
161	7 - Conduct User Training - CD	15 days	Tue 3/1/16	Mon 3/21/16	157,158,159	New World,Customer								
162	Execute Go / No Go Review - CD	5 days	Tue 3/22/16	Mon 3/28/16	161	New World,Customer								
163	8 - Conduct Go Live - CD	10 days	Tue 3/29/16	Mon 4/11/16	157,161,162	New World,Customer								
164	9 - Implement Post Go-Live Deliverables - CD	35 days	Tue 4/12/16	Mon 5/30/16										
165	A. Conduct Post-Live Training Support - CD	35 days	Tue 4/12/16	Mon 5/30/16	163	Customer,New World								
166	Closing Phase - All	5 days	Mon 12/26/16	Fri 12/30/16										
167	10 - Transition to Account Management	5 days	Mon 12/26/16	Fri 12/30/16										
168	Schedule Turnover Meeting	3 days	Mon 12/26/16	Wed 12/28/16	74,75,76,105,106	New World PM								
169	Conduct Turnover Meeting	1 day	Thu 12/29/16	Thu 12/29/16	168	New World,Customer								

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

Pearland, TX & New World Systems

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	1st Half		1st Half		1st Half	
							Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1
170	Execute Project Closure Signoff	1 day	Fri 12/30/16	Fri 12/30/16	169	New World,Custor						New World,Customer

Project: Pearland, TX	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			

EXHIBIT J
TRAVEL POLICY

REIMBURSEMENT OF EMPLOYEE BUSINESS EXPENSES

In order to comply with IRS and company policies, all expense reports must be properly documented. "Properly documented" means providing valid receipts, explanations and other information required by company policy. Expenses that are not properly documented will not be reimbursed. This policy is subject to change at New World's discretion without notice.

1. Receipts

In general: Original detailed receipts from third parties are required for all expenditures except mileage and per diem allowance. (Photocopies of receipts are not acceptable.) Examples of original receipts include: hotel bills, rental car receipts, receipts attached to airline tickets, detailed restaurant checks, and cash register receipts. Where expenses have been charged to a credit card, the original credit card voucher must be attached as well (Photocopies of vouchers are not acceptable.) A credit card voucher or statement alone is not sufficient for expense report purposes.

For air travel: Boarding passes, ticket stubs and travel agent itineraries must be submitted. If you paid for the airfare yourself, you must also submit your airline receipt and credit card voucher or other valid proof of payment. For E-tickets: although there is no ticket stub to turn in, please submit boarding passes, itineraries and all other documentation provided by the travel agent and airline.

For rental cars: The final rental contract receipt and credit card voucher must be submitted.

For restaurants: Tear-off tabs and handwritten receipts for cash will generally not be accepted if they exceed \$25.

All receipts must clearly indicate: Seller's name/location, date, amount, method of payment, and a detailed description of charges. In those rare cases where you have lost a receipt or did not get one, provide the above information along with an explanation of why there is no receipt. Do not cross out or change any of the information on a receipt. If explanations are required, make them on a separate sheet or in a blank space on the receipt. Illegible or altered receipts will not be accepted. A substituted receipt will not be accepted. The Company will retain your original receipts and expense reports for at least a year, should you ever need access to them.

2. Business Purpose

Every reimbursable expenditure must have a business purpose associated with it. For travel related expenses, the nature of the trip should be clearly described on the expense report. Entertainment and employee relations expenses require the name of the prospect/Customer and the event, type of entertainment, location/establishment name, the number of people entertained, their names, and the business purpose. All other reimbursable expenses require an explanation of the business purpose or benefit of the expenditure.

Exhibit J / TRAVEL POLICY

Reimbursable Expenses

The following types of expenses are generally considered reimbursable:

1. Mileage

You will be reimbursed for the daily business use of your personal vehicle when such mileage exceeds your normal roundtrip commuting mileage.

Example: Susan Jones lives 20 miles from the office, making her normal roundtrip commuting mileage equal to 40. If she travels 50 miles to the airport on Monday, she will be reimbursed for 10 miles for that day (50 miles driven that day less her normal 40 mile daily commute).

You will not be reimbursed for business mileage if the total distance driven is less than your normal commuting mileage on the days you drove. All approved miles traveled on a Saturday, Sunday or company holiday will be paid if you are on authorized company business that day.

The mileage reimbursement covers all variable vehicle expenses, including, but not limited to: gas, oil, tires, insurance, maintenance, licenses, depreciation, wear-and-tear, damage, deductibles, interest, loan or lease payments, replacement rental, liability, etc.

Employees are required to keep accurate records of their business mileage in accordance with IRS regulations. Those records must be made available to the company upon request.

Mileage Reimbursement Rates The costs of driving a vehicle vary depending on the number of miles driven and other factors. Certain costs, like fuel, depreciation, etc., increase with each additional mile driven. Other costs, like insurance, car payments, etc., stay about the same regardless of the number of miles driven and are personal costs, in large part. To address this, New World has two reimbursement mileage rates:

1. *Under 400 Miles Per Week:* For weeks where your reimbursable mileage is 400 miles or less, you will be reimbursed at the standard rate of \$.43 per mile, or

2. *Over 400 Miles Per Week:* For weeks where your reimbursable mileage is more than 400 miles, you will be reimbursed at the standard rate of \$.43 per mile for the first 400 miles; All miles driven in excess of 400 miles per week will be reimbursed at the high mileage rate of \$.33 per mile.

2. Parking, Tolls, etc.

The company will reimburse you for parking, tolls, and certain other other fees associated with vehicle business travel that are not otherwise covered by the mileage reimbursement.

When parking overnight or longer, you must use the overnight, deck or long-term parking lots to avoid excessive parking costs. Any excessive parking expense will not be reimbursed.

3. Airfare

The authorized mode of air travel for company business in the United States is coach economy class. The company does not pay any premium or additional charge for first class or other upgraded service. Under current policy, you may choose to participate in Frequent Flyer programs as long as actual flights are chosen based on lowest fares, not maximizing personal mileage credits.

Exhibit J / TRAVEL POLICY

Air travel is not allowed to destinations that are within 200 miles of your home or local office or in any situation where it is more economical to drive rather than fly. All trips should originate from the major airport that is nearest to our local office (Detroit Metro for Troy office employees) unless it is less expensive to use a different airport.

You are expected to book airline reservations 14 days in advance if possible to take advantage of reduced rate fares. You're expected to accept the lowest fare with New World's preferred carrier, connecting flights, and alternative flights, which depart within 2 hours of your desired departure time. The recommendations of New World's Authorized travel Agent should normally be followed.

Air travel reservations must be booked through a company-approved travel agent who will bill New World directly for the expense. In certain rare cases reservations may be made directly with the carrier as a result of flight cancellations and necessary last minute changes in travel plans. In cases where you directly pay for air fare yourself you must obtain a detailed receipt and submit it for reimbursement along with your credit card voucher or other proof of payment, boarding passes and any ticket stubs.

Your boarding passes, ticket stubs (unless using an E-ticket), and travel agent's itinerary must be submitted with your expense report for all air travel—regardless of whether the company or you paid the bill. If your itinerary differs from the actual flights you made, provide an explanation on the itinerary.

Unused Tickets

Unused tickets are valuable and must be returned to the controller's office immediately so that proper credit can be received. Do not keep unused tickets or try to convert them in any way for future use or gain.

4. Rental Cars

Compact cars should normally be rented. Full-size vehicles and vans may only be rented if groups exceeding 4 people or oversized packages must be transported and it is more economical to rent a larger vehicle. Every effort should be made to share rental cars when attending common events with other New World employees.

You should return rental cars with a full tank of gas. Rental agencies charge excessive gasoline prices (currently \$6.00/gallon or more) to refuel a vehicle. While New World will reimburse you for normally-priced gasoline you put into rental cars, we will not reimburse employees for excessive rental agency fuel charges that exceed \$10 per rental. Fill up in the morning or night before if you're not sure you'll have time when you return the car.

If you use a rental car on a trip that originates from your home or office, you may claim the standard mileage rate for the business mileage (minus normal commuting mileage), but the cost of the rental car itself and gas, etc. will not be reimbursed.

In certain circumstances a Customer may request or allow you to drive a rental car to a location beyond 200 miles from your home or office. This will be allowed only if an authorized Customer representative agrees in writing to reimburse New World for the full cost of the rental car and all driving time at standard rates.

National Car Rental (NCR) To save money and better control expenses, the company maintains a corporate account with National Car Rental. Our account recap number can be found on your NCR card. You must use National unless they do not have a rental car available at that location. The collision damage waiver and personal accident insurance should be declined on all business rentals made under our regular NCR corporate plan. When renting your vehicle, verify that they are charging you the correct rate, which is usually stated on the itinerary from our travel agent.

It's most economical to return the car to the same location where you originally rented it. If you must return the car to another location, be aware that substantial additional charges will be assessed by National based on the distance between the origination and drop-off offices.

Exhibit J / TRAVEL POLICY

5. Ground Transportation

When renting a car is not more economical, the company will reimburse you for the costs of ground transportation, including taxi cabs, shuttle services, bus fares, etc. including up to a 15% tip where appropriate. Cabs in many large cities/airports can provide a detailed machine printed receipt. Such receipts should be obtained whenever possible. Share cab rides with other New World employees whenever possible to save money.

On trips that exceed 2 days: Cab fare will not be reimbursed if it would have been cheaper to rent a car.

6. Per Diem Allowances

Standard Per Diem for Overnight Travel: A standard per diem is paid for each **evening** you stay overnight on business. The standard per diem amount is \$52 for travel within the 48 continental U.S. states and \$62 outside the continental U.S. The standard per diem is intended to cover all meals, tips of all kinds, and other incidental expenses for that evening and the next day.

You may claim an additional \$26 per diem on the day of your return if you arrive home after 7:00 p.m. (i.e., flight must arrive after 6:30 p.m.) You may claim an additional full per diem on the day of your return if you arrive home after midnight (i.e., flight must arrive after 11:30 p.m.)

Standard Per Diem for One-Day Trips: On one-day trips you may depart and return the same day and not spend an evening out of town. In those cases, a \$26 per diem may be claimed if you spend 12 hours or more away from home on company business and travel more than 50 miles away from your office.

Billing and Special Situations: New World's Customers are normally invoiced for all per diem allowances paid to employees for service trips. Sometimes our arrangements with Customers may specify a per diem amount that is higher or lower than the standard rates above for business reasons. As a general rule, this will not change the standard per diem allowance paid to employees. You will be notified in advance in writing if any exception to this general rule applies in a specific situation.

7. Lodging

You are expected to stay in economy hotels/motels when traveling on company business (examples: Comfort Inns, many Holiday Inns, and other clean newer bargain motel chains, etc.) Lodging at higher priced luxury or resort hotels will not be reimbursed unless approved by the President, or Vice President - Finance as being necessary for business reasons—for example, staying at a resort location to attend a trade show or staying close to the prospect's office during the sales process. Many hotels have government rates or special rates available to IBM or Microsoft Business Partners or guests of the city/county. You should always attempt to receive any reduced rate.

Only room charges and taxes will be reimbursed for the days that official company business is conducted. Charges for personal purchases like health club fees, room service, movies, snack bars, restaurant meals, bar charges, personal items, etc. are not reimbursable. On extended trips, a laundry/dry cleaning allowance of \$10 per week will be reimbursed for travelers on extended trips who have not returned home for over 7 consecutive days.

APPENDIX 1
AGREEMENT AND AUTHORIZATION FOR PROCUREMENT
OF THIRD PARTY PRODUCTS AND SERVICES

The attached configuration (Exhibit 1) describes the Third Party products and services that **New World** will obtain for **Customer**. By execution of this **Agreement**, **Customer** authorizes **New World** to order the Exhibit 1 products for delivery to:

City of Pearland
3519 Liberty Drive
Pearland, TX 77581

The payments for Appendix 1 Services are covered under the Cost Summary and Payment Schedule in Exhibit AA.

Customer is responsible for the site preparation and related costs to install the Exhibit 1 Third Party products. **Customer** is responsible for any returned product charges, including re-stocking and shipping fees, for all Third Party products ordered by **New World** on the **Customer's** behalf. Travel Expenses incurred by **New World** are in addition to the Exhibit 1 cost and will be billed weekly as incurred.

The Exhibit 1 components and cost may only be changed by mutual agreement of the parties. If a change order in the configuration requires additional costs, **New World** shall notify **Customer** of the additional costs and with **Customer's** approval these costs shall be borne by **Customer**. Without such approval, the change order will not be processed.

Customer shall or may be required to execute selected agreements with vendors and **New World** shall not confirm the ordering of any Exhibit 1 products without **Customer's** authorized signature on said Agreements. **Customer** shall receive the benefit of all warranties, services, etc. provided for in the Agreements.

EXHIBIT 1
CONFIGURATION

THIRD PARTY PRODUCTS AND SERVICES		
ITEM	DESCRIPTION	INVESTMENT
THIRD PARTY PRODUCTS AND SERVICES		
1.	CRW Systems (Community Development)	\$334,400
2.	ExecuTime Time & Attendance System	Included
3.	Hardware, System Software & Services	68,300
TOTAL THIRD PARTY PRODUCTS AND SERVICES		<u>\$402,700</u>

HARDWARE, SYSTEM SOFTWARE & SERVICES

RECOMMENDED SYSTEM HARDWARE	
SERVERS	INVESTMENT
Host Servers	
(2) Dell PowerEdge R620 1U Rack Servers (Or Similar)	\$15,000
<ul style="list-style-type: none"> - (2) Intel Xeon E5-2665 2.40GHz, 1600MHz, 8-Core Processors - 48GB 1600MHz RDIMMs (Memory) - Internal Dual SD Module with 1GB SD Card - Embedded SATA Controller - (1) Broadcom 5720 Quad Port 1GB NIC (Integrated) - (1) Broadcom 5719 Quad Port 1GB NIC (PCIe) - Redundant Hot Swappable Power Supplies - DVD/ROM, SATA, Internal - 3 Year ProSupport 24X7X4 Hour Onsite 	
Storage Array (SAN)	
(1) Dell EqualLogic PS4100XV 2U iSCSI SAN (Or Similar)	25,000
<ul style="list-style-type: none"> - (12) 600GB 15K-RPM 3.5" SAS Hot Swap Disk Drives (7.2TB RAW) - Dual Controllers with 4GB Battery Backed Cache Memory - Supports RAID 5, RAID 6, RAID 10, RAID 50 - 2 GB Ethernet Network Interfaces Per Controller (4 Total) - Redundant Hot Swappable Controllers, Power Supplies, Cooling Fans - Includes EqualLogic Array, Host, and Management Software - 3 Year ProSupport for IT and Mission Critical 24X7X4 Hour Onsite 	
Total System Hardware	\$40,000
SYSTEM SOFTWARE	INVESTMENT
Host Servers	
(4) Windows Server 2012 - Standard Edition (Supports 8 VMs)	\$2,100
(250) Microsoft Windows Server 2012 - User/Device CAL (Est. Concurrent)	6,000
(4) SQL Server 2012 - Standard Core Edition, 2 Cores (8 vCPUs Total)	11,500
(4) VMware vSphere 5 - Standard Edition, Processor License, 3 Yr. SNS	5,300
(1) VMware vCenter Server 5 - Foundation, 3 Yr. SNS	3,400
Total System Software	\$28,300
TOTAL INVESTMENT	<u>\$68,300</u>

VIRTUAL MACHINE SPECIFICATIONS	
SPECIFICATIONS	
Application/Intranet Web Server	

- 4 vCPUs
- 4GB Memory
- 100GB Virtual Disk (OS)
- 500GB Virtual Disk (Estimate - File Storage)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit

Database Server

- 4 vCPUs
- 12GB Memory
- 100GB Virtual Disk (OS)
- 250GB Virtual Disk (Estimate - SQL)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit
- Microsoft SQL Server 2012 - Standard Edition, 64-Bit

Analytics/SSRS Reporting Server

- 4 vCPUs
- 12GB Memory
- 100GB Virtual Disk (OS)
- 100GB Virtual Disk (SQL)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit
- Microsoft SQL Server 2012 - Standard Edition, 64-Bit

eSuite Web Server

- 2 vCPUs
- 4GB Memory
- 100GB Virtual Disk (OS)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit

Test Server

- 2 vCPUs
- 4GB Memory
- 100GB Virtual Disk (OS)
- 500GB Virtual Disk (Estimate - File Storage)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit

Training Server

- 2 vCPUs
- 4GB Memory
- 100GB Virtual Disk (OS)
- 500GB Virtual Disk (Estimate - File Storage)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit

VMware vCenter Management Server

- 2 vCPUs
- 4GB Memory
- 100GB Virtual Disk (OS)
- Microsoft Windows Server 2012 - Standard Edition, 64-Bit

RECOMMENDED CLIENT SPECIFICATIONS

SPECIFICATIONS

FM/HR Workstation

- Intel Core i3/i5/i7 Processor
- 3GB System Memory
- 250GB Hard Drive
- Gigabit Ethernet Adapter
- DVD/ROM Drive
- Integrated Graphics
- 19" Color Monitor (1280 X 1024 Resolution)
- Windows 7 / Windows 8 Professional w/Internet Explorer 10

**APPENDIX 2
INSURANCE CERTIFICATE**



NEWWO-2 OP ID: JN

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/22/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Cambridge Property & Casualty a Marsh & McLennan Agency LLC 15415 Middlebelt Road Livonia, MI 48154 Robin R. Ballard, AAI,CIC,LIC	CONTACT NAME: _____	
	PHONE (A/C, No, Ext): _____	FAX (A/C, No): _____
E-MAIL ADDRESS: _____		
INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A : Berkley Nat. Ins. Co		38911
INSURER B : Riverport Ins. Co		36684
INSURER C : _____		_____
INSURER D : _____		_____
INSURER E : _____		_____
INSURER F : _____		_____

INSURED New World Systems Corp.
Mr. Chuck Twigg
888 W. Big Beaver Rd. #600
Troy, MI 48084

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR		TCP700109312	06/01/2014	06/01/2015	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPI/OP AGG \$ 2,000,000 Emp Ben. \$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC					
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS		TCP700109312	06/01/2014	06/01/2015	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (PER ACCIDENT) \$
	<input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS					
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB		TCP700109312	06/01/2014	06/01/2015	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000
	<input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ -0-					
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	TWC700109412	06/01/2014	06/01/2015	<input type="checkbox"/> W/C STATUTORY LIMITS <input type="checkbox"/> OTH-ER
		N/A	TWC700113212	06/01/2014	06/01/2016	E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Professional Liab		TEO700109512	06/01/2014	06/01/2015	Aggregate 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
 Aggregate Limit: \$1,000,000
 Retro Active Date: May 28, 2004

CERTIFICATE HOLDER FOR INFORMATION PURPOSES ONLY	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE <i>Robin R Ballard</i>

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ACORD 25 (2010/05)

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APPENDIX 3
STATEMENT OF WORK

Placeholder for SOW



City of Pearland, TX

Statement of Work

Logos Public Administration Software Suite
January 23, 2015

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Completion Criteria: This step shall be complete upon notification from New World the standard solution build is ready for functional test.73

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*The terms and conditions governing this project are specified in the **Agreement** between the parties. In the event statements in this Logos Public Administration Software Suite Statement of Work (SOW) conflict with the terms and conditions in the **Agreement** (including all of its Exhibits, Attachments and Addendums), the **Agreement** shall take precedence over this SOW.*

A. PROJECT OVERVIEW

This Statement of Work (SOW) defines the principal activities and responsibilities of **Customer** and **New World** for the implementation of an integrated ERP system consisting of the following primary software applications:

LOGOS.NET Modules and Functions
Financial Management Suite
Payroll & Human Resources Suite
Utility Management
eSuite Web Applications
Decision Support Analytics & Reporting

The implementation includes **New World** oversight and governance for system integration activities with CRW's Community Development and Executime's Time and Attendance solutions.

A.1 Objectives

To implement the software described in the Agreement to help the City allow for strategic expansion of business processes, intending to address some of the City challenges as described below:

- Multiple City departments are using manual processes to track information outside of the HTE System
- There is limited integration among City systems
- There is limited query and reporting capabilities in City systems.
- Limited document management functionality within current systems.
- The time entry and approval process is manual and paper-based.
- The City has numerous third-party applications outside of HTE.
- Collaborative plan review tracking functionality is not currently used.
- Existing systems have areas of limited eGovernment offerings.
- Existing systems do not provide executive level dashboards.

A.2 Schedule

This project is targeted to be completed and the project closed within 24 months of **Agreement** signing. Many factors will impact the ability of the **New World** and **Customer** project teams to meet this target.

The **New World** and **Customer** Project Managers will work together, along with **New World** and **Customer** senior management, to develop a project plan that itemizes the specific tasks, resources, dependencies and schedules. **New World** will work hard to help build a project plan to meet the targeted timeline.

However, unforeseen **Customer** dependencies, unexpected **Customer** circumstances or changes to **Customer** requirements may cause the **New World** and **Customer** Project Managers to build a project plan that does not meet the targeted project completion timeline.

When the planning activity is completed and the Project Plan is approved by **New World** and **Customer** senior management, then the actual scheduled completion date will be determined for this project.

Developing the Project Plan and then approving the Project Plan are specific steps called out in the **New World** Project Implementation Methodology (PIM) outlined in later sections of this SOW.

A.3 Scope and Deliverables

The success of the project is dependent upon all of the organizations identified below to participate fully in this project and to fulfill all of their assigned tasks with quality and on schedule.

The scope of this project includes three types of deliverables from **New World**:

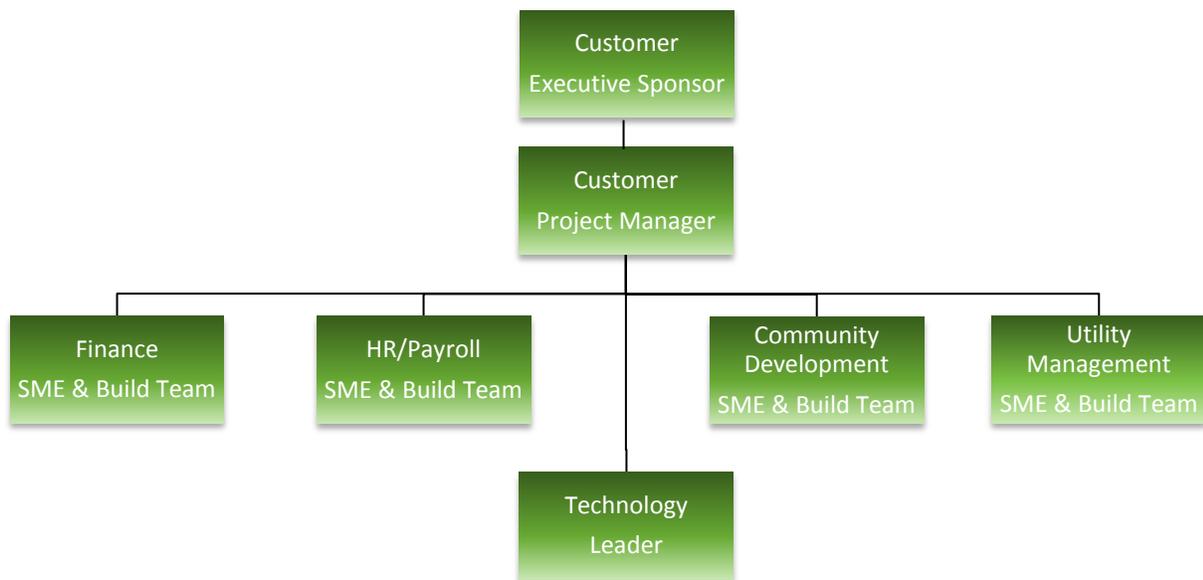
1. Licensed Standard Software Deliverables
2. **New World** Service Deliverables
3. Third Party Hardware, Software, Service Deliverables
4. Implementation oversight for Deliverables managed by CRW and Executime

The scope and deliverables proposed for this project are outlined in Appendix A.

B. PROJECT ORGANIZATION & DECISION MAKING

B.1 Customer Project Organization

The Customer project organization, roles and assigned individuals are shown below:



B.1.1 Customer Project Team Assignments

The **Customer** Project Roles and Assignments will be finalized during the Planning Phase:

Project Role		Functional Organization and Role	Name
1	Executive Sponsor	TBD	TBD
2	Project Manager	TBD	TBD
3	Finance Subject Matter Expert	TBD	TBD
4	HR/Payroll Subject Matter Expert	TBD	TBD
5	Utilities Management Subject Matter Expert	TBD	TBD
6	Community Development Subject Matter Expert	TBD	TBD
7	Technology Leader	TBD	TBD

The **Customer** Project Manager will maintain a current version of the Project Team Assignments in the Project Management Workbook.

B.1.2 Customer Project Team Roles & Responsibilities

Here are the **Customer** Project Roles and Responsibilities:

B.1.2.1 Customer Executive Sponsor

- Provides executive level oversight of the project conduct and outcomes on behalf of **Customer**.
- Executive Sponsor is appointed by the **Customer** Leadership team or by the **Customer** Project Steering Committee (if the **Customer** elects to use a Project Steering Committee) and serves for the duration of the project.
- Executive Sponsor (is/is not) a Project Steering Committee member (if the **Customer** elects to use a Project Steering Committee).
- Executive Sponsor attends project meetings as appropriate and (votes/does not vote) on resolutions presented.
- Executive Sponsor is accountable to the Project Steering Committee (if the **Customer** elects to use a Project Steering Committee) for project conduct and outcomes.
- Executive Sponsor reports project status to the Project Steering Committee (if appropriate)
- Executive Sponsor monitors contract and budget compliance.
- Executive Sponsor presents and recommends approval of project funding requests to the Project Steering Committee (if appropriate).
- Executive Sponsor presents and recommends final top level project decisions to the Project Steering Committee (if appropriate).
- Executive Sponsor makes executive project decisions that do not require Project Steering Committee approval (if appropriate).
- Executive Sponsor is accountable for project results and outcomes.

B.1.2.2 Customer Project Manager

- Project Manager provides day-to-day oversight of the project conduct and outcomes on behalf of **Customer**.
- Project Manager is accountable to the Executive Sponsor for project conduct and outcomes.
- Project Manager reports project status to the Executive Sponsor.
- Project Manager monitors contract and budget compliance.
- Project Manager reviews invoices and provides recommended approvals for payment
- Project Manager manages project items, such as risks, issues and change orders
- Project Manager presents and recommends approval of project funding requests and change orders to the Executive Sponsor.
- Project Manager presents and recommends executive level project decisions to the Executive Sponsor.
- Project Manager makes and/or coordinates with project constituents to make daily project decisions that do not require Executive Sponsor approval.
- Project Manager is accountable for project results and outcomes.

B.1.2.3 Customer Subject Matter Experts (SMEs)

- SMEs represent functional senior managers and users for the functional areas engaged in the project. The functional areas include:
 - Finance
 - HR/Payroll
 - Utilities
 - Community Development
- SMEs provide day-to-day oversight and coordination of the project tasks and outcomes on behalf of the assigned functional areas on behalf of **Customer**.
- SMEs make and/or coordinate with functional constituents to make daily project decisions that do not require Project Manager approval.
- SMEs are appointed by (the functional senior managers/some other entity) and serve for the duration of the project.
- SMEs participate in End User Training activities.
- SMEs are accountable to the Project Manager and their Functional senior managers for project conduct and outcomes.
- SMEs report project status to the Project Manager and their Functional senior managers.
- SMEs are accountable for the results and outcomes of project activities in their functional areas.
- SMEs report issues, concerns, risk that threaten the schedule or outcome of the module.

B.1.2.4 Customer Technology Leader

- Technology Leader represents technology senior managers for project.
- Technology Leader provides day-to-day oversight and coordination of the technology tasks and outcomes on the project.
- Technology Leader is appointed by (the technology senior managers/some other entity) and serves for the duration of the project.
- Technology Leader is accountable to the Project Manager and their Technology senior managers for technology task conduct and outcomes for the project.
- Technology Leader reports status to the Project Manager and their Technology senior manager.
- Technology Leader makes and/or coordinates with technology constituents to make daily technology decisions that do not require Project Manager approval.
- Technology Leader is accountable for the results and outcomes of technology activities of the project.

B.1.2.5 Customer Build Teams

- Build teams are representatives from the functional areas engaged in the project. The functional areas include:
 - Finance
 - HR/Payroll
 - Utilities
 - Community Development

- Build Teams complete project tasks to configure and setup their assigned functional areas of the product suite.
- Build Teams are appointed by the (SME/functional senior manager/some other entity) and serve for the duration of the project.
- Build Teams are accountable for the results and outcomes of the project activities in their functional areas.
- Build Teams report issues, concerns, risk that threaten the schedule or outcome of the module.

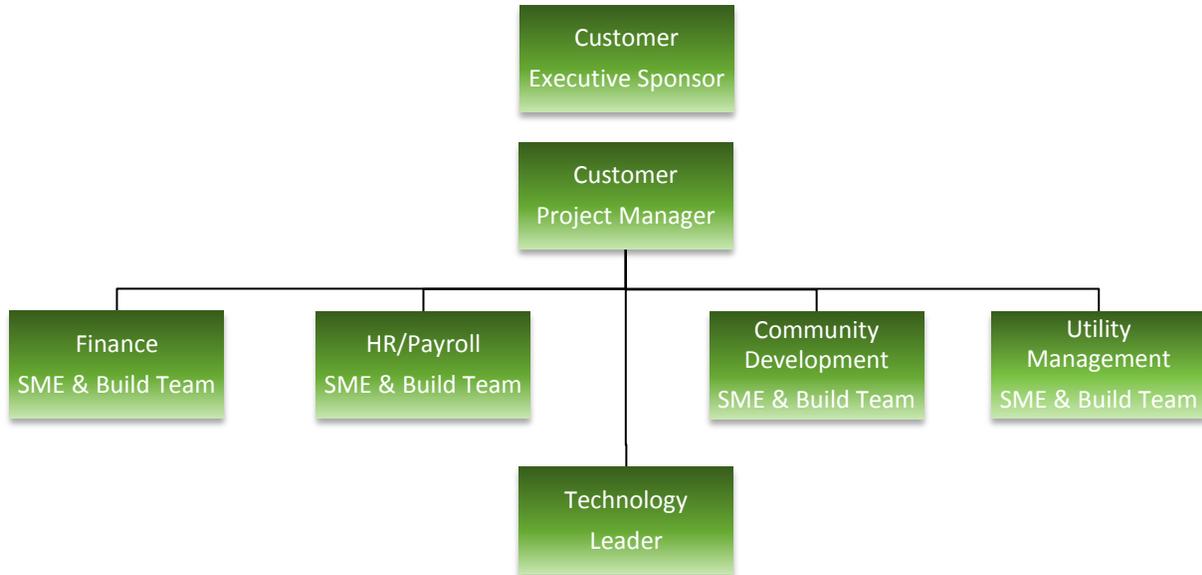
B.2 New World Project Organization

The intended **New World** project organization, roles and assigned individuals are described in B.2.1, below. For situations where planned resources are unavailable, Project Management will determine the most efficient means of re-planning (with additional resources, or by shifting timelines). Once resources are baselined between New World and the City, escalations will be managed per procedures defined in Agreement.

B.2.1 New World Project Team Assignments

Project Role		Functional Role	Name(s)
1	Sales Executive	Regional Vice President	Greg Wandrei , Debra Warren
2	Sales Representative	Regional Territory Manager	Duane Guidry
3	Executive Sponsor	General Manager Logos Professional Services	Andy Breeden
4	Program Manager	Program Manager	Pete Thibideau
5	Project Manager	Project Manager	David Ledbetter
6	Finance Application Specialist	Finance Application Specialist(s)	TBD
7	HR/Payroll Application Specialist	HR/Payroll Application Specialist(s)	TBD
8	Community Development Application Specialist	Community Development Application Specialist(s)	TBD – CRW
9	Utility Management Application Specialist	Utility Management Application Specialist(s)	TBD
10	Technical Services Specialist	Technical Services Specialist(s)	TBD
11	Data Conversion Lead	Data Analyst	TBD

The Project Roles and Assignments will be finalized during the Planning Phase.



The **New World** Project Manager will maintain a current version of the Project Team Assignments in the Project Management Workbook.

B.2.2 New World Project Team Roles & Responsibilities

New World Project Roles and Responsibilities:

B.2.2.1 New World Sales Executive

- Served as the **New World** leader of the procurement process.
- Serves as a source of information about discussions and expectations formed during the procurement process.
- Responsible to help complete additional procurements if any required for the project.
- Available to meet with **Customer** and **New World** senior managers during the project for project discussions if requested by Project Managers.
- Available to help make contract adjustments if requested.

B.2.2.2 New World Sales Representative

- Served as the **New World** sales representative during the procurement process.
- Serves as a source of information about discussions and expectations formed during the procurement process.
- Responsible to help complete additional procurements if any required in order to complete the project.
- Available to meet with **Customer** and **New World** managers during the project for project discussions if requested by Project Managers.
- Available to help make contract adjustments if requested.

B.2.2.3 New World Executive Sponsor

- Executive Sponsor is assigned at the project initiation and serves for the duration of the project.
- Provides executive level oversight of the project conduct and outcomes on behalf of **New World**.
- Executive Sponsor is accountable to **New World** executives for project conduct and outcomes.
- Executive Sponsor monitors contract and budget compliance.
- Executive Sponsor makes executive project decisions, or facilitates obtaining decisions for **New World**.
- Executive Sponsor meets with and reviews status with **Customer** Executive Sponsor.
- Executive Sponsor is accountable for project results and outcomes.

B.2.2.4 New World Project Manager

- Project Manager is appointed at project initiation and serves for the duration of the project.
- Project Manager provides day-to-day oversight of the project conduct and outcomes on behalf of **New World**.
- Project Manager is responsible for project planning.
- Project Manager is responsible for identifying and seeking solutions for project items – risks, issues, concerns and changes.

- Project Manager is responsible for **New World** resource management.
- Project Manager is accountable to the Executive Sponsor and **New World** executive managers for project conduct and outcomes.
- Project Manager reports project status to the **New World** Executive Sponsor.
- Project Manager reports project status to the **Customer** Project Manager.
- Project Manager monitors contract and budget compliance.
- Project Manager presents and recommends approval of project funding requests to the **New World** Executive Sponsor.
- Project Manager presents and recommends executive level project decisions to the **New World** Executive Sponsor.
- Project Manager makes and/or coordinates with **New World** project constituents to make daily project decisions that do not require **New World** Executive Sponsor approval.
- Project Manager is accountable for project results and outcomes.

B.2.2.5 New World Application Specialist

- Application Specialists serve as the product experts for their assigned functional areas of the Logos product suite. The functional areas include:
 - Finance
 - HR/Payroll
 - Utilities
 - Community Development
- Application Specialists provide training and knowledge transfer to **Customer** functional experts to enable **Customer** staff to set up and configure each application area of the product suite.
- Application Specialists provide support to **Customer** functional experts to help them make project decisions.
- Application Specialists provide training to **Customer** trainers to enable them to train end users.
- Application Specialists provide training to **Customer** trainers to end users.
- Application Specialists are assigned by **New World** resource managers and serve for the specific tasks as assigned during the project.
- Application Specialists are accountable to the **New World** Project Manager and their resource managers for project conduct and outcomes.
- Application Specialists report project status to the Project Manager and their resource managers.
- Application Specialists are accountable for the results and outcomes of project activities in their functional areas.

B.2.2.6 New World Technical Services Specialist

- Technical Services Specialist provides hardware, system software and network infrastructure services.
- Technical Services Specialist reports status to the Project Manager and their technical services resource manager.
- Technical Services Specialist makes and/or coordinates with **Customer** technology constituents to project technology decisions that do not require Project Manager approval.
- Technical Services Specialist reports technical issues and resolution recommendations to the **New World** Project Manager.
- Technical Services Specialist is accountable to the Project Manager and their **New World** technical services resource manager for the technical services outcomes and results during the project.

B.2.2.7 New World Data Conversion Lead

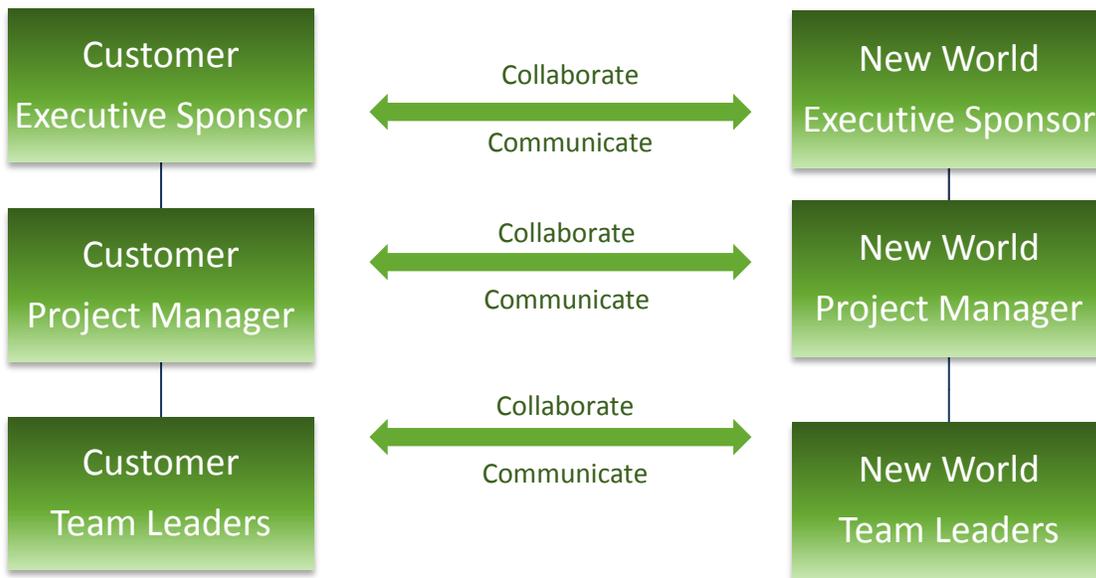
- Data Conversion Lead manages the **New World** data conversion activities and resources for the project.
- Data Conversion Lead works with assigned **Customer** data conversion staff during the project.
- Data Conversion Lead is assigned early in the project and serves for the duration of the data conversion activities.
- Data Conversion Lead is accountable to the **New World** Project Manager and their data conversion senior managers for data conversion task conduct and outcomes for the project.
- Data Conversion Lead reports status to the **New World** Project Manager and their data conversion senior manager.
- Data Conversion Lead is accountable for the results and outcomes of data conversion activities of the project.

B.3 Project Decision Making Process

Decisions will be made at multiple organization levels at **Customer** and **New World** in order to deliver the desired project results. Many decisions need to be made during the project. Many people are involved in the project. If decision making is not appropriately defined, the risks increase that undesirable project outcomes could occur. In setting up the decision making process for the project, the following are desired:

1. It is desirable that decisions are made in a timely fashion and in accordance with the appropriate level of authority required to establish policies and procedures, to authorize/approve plans and resources, and/or to resolve issues.
2. It is desirable to enable decision-making authority to be granted to managers who are as close to the daily project activities as possible to avoid delays or bottlenecks yet to also attain quality results for the project.

Here are the decision-making levels at **Customer** and **New World**. If collaboration and communication between the individuals on the same level (in the hierarchy shown below) at **Customer** and **New World** fail to result in a timely decision or issue resolution as required to keep the project on track, then the individuals must escalate the decision or issue resolution one level up as shown below.



C. PROJECT RESPONSIBILITY & RISK SUMMARY

New World's objective for every project is to fulfill all contracted obligations successfully, on time and on budget.

In order to complete a successful project, both **New World** and **Customer** team must be engaged fully in the project and support is required in a number of areas. To aid in completing a successful project, the following responsibilities must be fulfilled and the risks must be mitigated.

C.1 Project Ownership and Success

1. Project ownership is shared between **Customer** and **New World** teams.
2. Executive sponsors from **Customer** team and **New World** need to collaborate to manage through strategic issues, help drive change management, and maintain consistent communication throughout the project.

C.2 Customer Executive Sponsor Responsibilities

1. Provide leadership and clear direction to **Customer** project team throughout the project.
2. Allocate sufficient and qualified resources to ensure a successful project.
3. Confirm achievement of all milestones and contract deliverables after each phase of the project.
4. Track progress and resolve issues during executive milestone reviews.
5. Ensure the assigned resources adhere to timeframes and schedules.
6. Partner with the **New World** Executive Sponsor to resolve any disputes that may arise.
7. Work as a team with **New World** to drive and promote change, and take advantage of best practices.

C.2 New World Executive Sponsor Responsibilities

1. Provide leadership and clear direction to **New World** project team throughout the project.
2. Allocate sufficient and qualified resources to ensure a successful project.
3. Confirm achievement of all milestones and contract deliverables after each phase of the project.
4. Track progress and resolve issues during executive milestone reviews.
5. Ensure the assigned resources adhere to timeframes and schedules.
6. Partner with the **Customer** Executive Sponsor to resolve any disputes that may arise.
7. Work as a team with **Customer** to drive and promote change, and take advantage of best practices.

C.3 Managing Change within Customer Organization

1. **Customer** is responsible for managing change within their organization.
2. Limit the scope of changes that may delay implementation or increase the cost of the project.
3. Users will need consistent coaching and reassurance from the leadership team.
4. Team should expect to provide extra effort during the implementation period.
5. Users need to understand the differences and overall benefits of the new system.
6. Do not allow individual desires or agendas to overshadow the needs of the many.
7. Customer management needs to explain the differences and benefits of the new solution.

- a. Workflow may be slower at first, but there is more information and long-term organization value
- b. More data integration is available which contributes to the overall solution value

C.4 Provide a Stable Environment and Sufficient Infrastructure

1. Adhere to **New World** specifications for hardware, software and infrastructure.
2. Manage and maintain the necessary network bandwidth and stability.
3. Adhere to industry-standard practices when managing security, network and database resources.
4. Establish organization-wide policies and procedures to govern use of hardware, software and networks.

C.5 New World Systems Escalation Policy

1. **Customer** identifies an issue and categorizes it as a product, project or business issue.
2. **Customer** contacts the **New World** Project Manager and provides detailed documentation of the issue.
3. If **New World** Project Manager is unavailable, **Customer** contacts **Customer** Account Manager (Regional Territory Manager or Customer Care Representative assigned to **Customer**).
4. If **Customer** is unable to resolve the issue or not satisfied with the issue resolution, **Customer** escalates to **New World** Executive Sponsor for the project.

C.6 Expectations for Project Implementation

1. Project execution will follow the **New World** Project Implementation Methodology as described in later sections of this SOW.
2. **Customer** and **New World** Project Managers shall identify key timeframes and requirements early in the project.
 - a. Project start dates
 - b. Milestone dates
 - c. **Customer** blackout dates
 - d. Non-standard contract deliverables required for go-live (generally delivered after go-live)
3. Resource scheduling will be planned and agreed to by both **Customer** and **New World**.
 - a. Scheduled resource assignments will be held for a 90-day lock period
 - b. Schedule changes within the lock period are costly, and can put the project plan at risk

C.7 Software & Warranty Expectations

1. Large-scale ERP software solutions typically have some open warranty issues
2. Software issues may arise as a normal part of any project implementation
3. Any issue with the software system should be documented using **New World**'s standard methodology
4. As with all projects, this is a partnership between **Customer** and **New World**, and the parties need to work together to quickly diagnose and resolve any potential issues

C.8 Top ERP Implementation Risks: What Can Endanger Project Success?

1. **Customer Senior Leadership Not Engaged**
 - a. Without sustained executive support and leadership, project delays and failure may occur
2. **Increasing Project Scope**
 - a. Changing or adding requirements mid-project may delay project and increase costs
 - b. Delayed approvals on non-standard contract deliverables may delay project and increase costs
 - c. Adding non-standard features increases the project complexity and risk of successful implementation. Simplifying the go-live requirements early in the project plan and minimizing requirements changes during project implementation mitigates risk
3. **Change Management**
 - a. Failure to manage process change in **Customer** organization increases risk
 - b. Effective communication is imperative during the entire implementation process
4. **Third Party Contract Deliverables**
 - a. Document and obtain approvals on requirements involving third parties early in the project
 - b. Set and manage expectations with all participants
5. **Environment, Infrastructure and System Administration**
 - a. Adhere to **New World** specifications for hardware, software and infrastructure
 - b. Manage and maintain the necessary network bandwidth requirements
 - c. Managing **Customer** environment during and after the project requires one or more skilled system administrators to manage the technical resources
6. **Data Conversion**
 - a. Only submit data to **New World** after thoroughly reviewing **Customer** data mappings
 - b. Analyze all converted data closely, including controls, before resubmitting
 - c. Continue to stress user review and accuracy

Customer and **New World** Executive Sponsors and Project Managers are expected to work with each other throughout the project to ensure mutual understanding of the responsibilities and risks described above, work together to ensure both parties fulfill their respective responsibilities and mitigate the risks to help ensure successful project completion.

D. PROJECT MANAGEMENT RESPONSIBILITIES

New World and **Customer** Project Managers will use the PIM to manage the implementation of the **New World** technology and to transition **Customer** from its existing technologies and operation to the technology provided and described in the **Agreement**. In addition to using the PIM, the following guidelines shall be followed:

1. Work will be performed at the **Customer's** location and **New World's** project offices and will be performed on business days during **Customer's** normal business hours, except when both parties agree otherwise.
2. A project consists of the delivery, installation, configuration, testing, training and implementation and go-live of the licensed standard software that provides the functionality and operation described in the **Agreement**.
3. Additional work activities and software functionality not described in the **Agreement** and/or the SOW will be considered a change to a project and will be authorized by **Customer** using the Project Change Order document. Depending on the nature of the change, a cost adjustment may result which shall be managed according to the Agreement
4. The Customer and **New World** expect and agree that the **Agreement** and/or SOW may be modified from time to time, especially after **New World** gains a more complete understanding of **Customer's** existing technologies, business practices and operations and after Customer gains a more complete understanding of New World's solutions.
5. Training will take place during normal business hours, which is typically from 8:00 am - 5:00 pm, and will not exceed eight (8) hours per 24-hour period. Nonstandard training hours may be accommodated upon mutual **Agreement**. Training arrangements for observers may be made upon mutual **Agreement**.
6. **Customer** is responsible for the WAN/LAN infrastructure.
7. The operation and availability of the external systems or third party software is the responsibility of **Customer** and necessary for the success of the project.
8. **Customer** is responsible for maintaining in good working order the third party systems that it operates and that interface with **New World** software as part of this project.
9. The **New World** Implementation teams must have access to all servers and workstations that are applicable to the project. This includes having a domain login with local administrative privileges to remove/install software, access to registries, the ability to set scheduled tasks and remote access to applicable desktops.

D.1 New World's Project Management Responsibilities

Detailed Project Management responsibilities are outlined in each step of the PIM. Overall, **New World** responsibilities include the following:

1. Managing the efforts of **New World**'s staff and coordinating **New World** activities with **Customer** Project Manager.
2. Providing project status reports to **Customer**.
3. Documenting, coordinating and managing the overall Implementation Plan (both summary and detail level) with the **Customer's** management and the Customer Project Manager.
4. Conducting a project review (kick-off) meeting at the **Customer's** location.
5. Managing the efforts of the **New World** staff and coordinating **New World's** activities with the **Customer's** Project Manager.
6. Coordinating delivery of contracted services throughout the project.
7. Providing **New World** consultation with the Customer and its other vendors or third parties when necessary.
8. Maintaining a record of all project communications.
9. Conducting regular project review meetings with the **Customer's** Project Manager via telephone conference calls.
10. Preparing and submitting regular status reports to the Customer and to **New World** management.
11. Responding to issues if any rose by the **Customer's** Project Manager throughout the project in a timely manner.
12. Preparing and submitting project Change Orders to the **Customer's** Project Manager (or designee) as necessary and gaining **New World** and Customer approvals before implementing the requested changes.
13. Conducting a project close-out meeting at the **Customer's** location to conclude the project.

D.2 Customer's Project Management Responsibilities

Detailed Project Management responsibilities are outlined in each step of the PIM. Overall, **Customer** responsibilities include the following:

1. Assigning a competent Project Manager with authority to make project decisions and commitments on behalf of **Customer**, including:
 - a. provide timely answers to **New World**'s requests for information
 - b. coordinate a mutually agreeable implementation and training schedule
 - c. have authority to sign for and obligate **Customer** to any matters relating to service requests, design documents, test documents and/or delivery and service schedules
 - d. In situations where **Customer** participation is required, provide timely input for systems definition, detail design, and use of the software system
2. Managing the efforts of **Customer**'s staff and coordinating **Customer** activities with the **New World** Project Manager.
3. Providing status reports to **New World** on **Customer** tasks.
4. Providing overall status reports to **Customer** managers and teams.
5. Maintaining project communications with the **New World** Project Manager.
6. Providing input to **New World** for creation of the regular status reports.
7. Ensuring that **Customer** personnel have ample time, resources and expertise to carry out their respective tasks and responsibilities.
8. Participating in the status gathering and sharing activities with the **New World** Project Manager as required for determining project status.
9. Providing responses to issues raised by the **New World** Project Manager in a timely manner.
10. Serving as liaison with all **Customer** provided third party vendors and associated systems.
11. Ensuring that acceptable Change Orders are approved in a timely fashion by authorized signature(s).
12. Providing workspace for **New World** personnel as reasonably requested.
13. Ensuring **New World** personnel have access to server and network equipment and work areas with pre-authorization for off-hours.
14. Ensuring timely payment of accurate invoices.

D.3 Managing Project Scope – Use of Contract Addendums and Change Orders

During the course of this project, it may become necessary to make adjustments to the scope of the project. If such a situation arises, a formal process shall be used to document requests and solicit approvals to change the scope. Contract Addendums or Change Orders will be used to request and approve changes to project scope.

Changes to project scope include alterations, deletions, additions, deviations and omissions to the products and services identified in the **Agreement**. The standard method of documenting and executing a change to the **Agreement** are shown below:

- Exhibit A (Licensed Standard Software and Fees) – Contract Addendum
- Exhibit B (Implementation and Training Support Services) – Change Order
- Exhibit F (Data Conversions) – Change Order
- Exhibit G (Custom Interfaces) – Change Order
- Appendix 1 (Third Party Products and Services) – Contract Addendum
- The Logos Statement of Work (SOW) – Change Order

Note that the terms and conditions governing this project are specified in the **Agreement** between the parties. In the event that statements in this Logos Statement of Work (SOW) conflict with the terms and conditions in the **Agreement** (including all of its Exhibits, Attachments and Addendums), the **Agreement** shall take precedence over this SOW.

Requests for changes that require Contract Addendums and/or Change Orders are typically initiated by **Customer**. However, the **New World** Project Manager may offer proposals to **Customer** Project Manager for consideration.

Customer approval of and a fully executed document for a **New World**-initiated Contract Addendum and/or Change Order will be indicated through execution (signature) of the Contract Addendum and/or Change Order documents by duly authorized **Customer** representatives before any additional work is performed.

D.4 Project Communication and Planning Tools

During the course of this project, it is necessary to communicate information between **Customer** and **New World** and vice versa. **New World** will provide project information to **Customer** in various formats appropriate to each type of information that is communicated. Key communication and planning tools to be used include:

Project Communication and Planning Tools	
	Project Plan <ul style="list-style-type: none"> • Project Tasks • Project Scheduling • Resource Assignments • Payment Milestones • Key Milestones • Contract Deliverables (Services and Software) • Gantt Chart
	Project Management Workbook <ul style="list-style-type: none"> • Project Methodology Overview • Monthly Project Status Report • Project Schedule Customer Blackout Dates • Contact Information • Roles and Responsibilities • Communication Plan • Risk Management Plan • Action Items • Issues • Change Control Definition, Register and Forms • Pre Go-Live Readiness Checklist • Pre Go-Live Systems Assurance Readiness Checklist • Go-Live Checklist • Post Go-Live Checklist
	Data Conversion Plan
	Technical Services Plan
	Requirements Definitions (Custom Enhancements, Custom Interfaces)
	Pre-Trip Reports
	Post-Trip Reports
	Build Plans
	Training Plans
	Functional Test Checklist

Additional tools will be used by the Project Managers as appropriate to communicate activity specific information throughout the project.

D.5 Project Status Reports

During the course of this project, the **New World** Project Manager will prepare and provide to **Customer** monthly written status reports. In addition, weekly status review meetings and/or conference calls will be used at the discretion of the Project Managers to further ensure appropriate status information is exchanged. These review meetings and calls will also be used to identify and/or resolve issues where possible, coordinate action items and schedule activities as appropriate.

Customer is responsible to provide **New World** with updated status regarding **Customer** tasks and activities. The Project Managers shall collaborate to determine the best format and process for communicating **Customer** status to **New World**.

In addition, the **New World** and **Customer** Executive Sponsors will meet periodically to review project status. The initial meeting will take place during project initiation. At that meeting, a schedule will be agreed upon for status meetings between the Executive Sponsors for the remainder of the project duration. **Customer** will host the meetings at their location and is responsible to attend as planned.

Communication between the senior managers at **Customer** and **New World** is essential to ensure project success and these meetings are a key activity to ensure project success.

D.6 Formal Customer Notifications

During the course of this project, it is necessary to formally notify **Customer** of completion of key events or fulfillment of key project obligations. The **New World** Project Manager will notify **Customer** in writing of the completion of these key events and obligations. The reasons for formal notification include:

1. Bring **Customer's** attention to the **New World** position that a key event has occurred or a key project obligation has been fulfilled.
2. Establish "for the record" that **Customer** has been notified.
3. Provide a specified time period for **Customer** to take exception or dispute the **New World** position, if so desired.
4. To bring clear closure for the project teams that key events did occur and fulfillment of key project obligations were made.

When notified by **New World**, **Customer** may:

1. Sign and return the notification as acknowledgement and approval of the completion of the key event or fulfillment of the key project obligation in a timely manner.
2. Provide written notice to **New World** within the specified time period (typically 15 days) that **Customer** does not agree that of the completion of the key event or fulfillment of the key project obligation occurred and why.
3. Do nothing within the specified time period (typically 15 days), in which case the completion of the key event or fulfillment of the key project obligation is deemed approved by **Customer**.

E. 5 PHASE PROJECT IMPLEMENTATION METHODOLOGY (PIM)



5 Phase Project Implementation Methodology (PIM)

Since its inception, **New World** has successfully completed thousands of implementation projects. **New World** has developed this standard project implementation methodology to be predictable, repeatable, lower risk and maximize project success. This standard approach is based upon a blend of Project Management Institute (PMI) Project Management Book of Knowledge (PMBOK) guidelines and knowledge obtained from years of successful **New World** project management activity deploying public sector solutions.

Projects are divided into five distinct phases during implementation:

1. **Initiation** – Engage project management, establish initial communication channels and begin planning.
2. **Planning** – Create and approve the Project Plan.
3. **Construction** – Execute the Project Plan to build, configure, test and review the system to verify system readiness.
4. **Transition** – Train users, perform data conversion (if required), execute go-live, complete Post Go-Live activities, finalize **Customer** application customizations, optimize implementations (if applicable) and complete final acceptance of the operating system.
5. **Closing** – Review and approve the project closure, disengage project management and formally transfer **Customer** to **New World** Account Management team.

Each phase consists of one or more steps. Each step includes:

1. **New World Responsibilities** – Tasks **New World** staff is responsible to complete.
2. **Customer Responsibilities** – Tasks **Customer** staff is responsible to complete.
3. **Product and Service Deliverables** — Contract items that are delivered during the step.
4. **Key Milestones** – Events that are key to monitoring the status and health of the project.
5. **Completion Criteria** - requirements in order to consider the step complete.

The Phases, Steps, Milestones, Product and Service Deliverables, and Work Breakdown Structure (WBS) that comprise the PIM are summarized in the matrix on the following pages. Each step and project deliverable are described in detail in the sections following this matrix. Although the PIM steps are shown in diagrams as sequential, steps will overlap based on individual project needs and circumstances.

Also note, the Phases, Steps, Milestones, Product and Service Deliverables, and WBS are embedded in the Project Plan template, which is used in conjunction with this methodology.

Note, the Construction Phase (Steps 5 and 6) and the Transition Phase (Steps 7 through 9) are repeated for each application if the project contains staged go-live events.

E.1 Milestone Summary

These are the payment milestones specified for this project per the **Agreement** terms and conditions along with the Key Project Milestones that will be used to help monitor project status.

		Milestones
		Key Project Milestones
Phases	Steps	
Initiation	1 - Conduct Start-up Activity	Execute Customer Agreement
Planning	2 - Plan the Project	Complete Executive Summary Project Plan Draft Project Plan
	3 - Approve the Project Plan	Approve Project Plan
Construction	4 - Install the Standard Solution	Deliver Technical Services Specification Document
	5 - Build Out Standard Solution	Complete Build of Configuration for Functional Test
	6 - Validate Configuration	Approve Final Configuration for Training and Go-Live
Transition	7 - Conduct End User Training	Complete Pre-Go-Live User Training
	8 - Conduct Go-Live	Go-Live
	9 - Complete and Implement Remaining Deliverables	Complete Development and Implementation of Remaining Deliverables
Closing	10 - Close the Project	Project Complete

E.2 Formal Notifications Summary

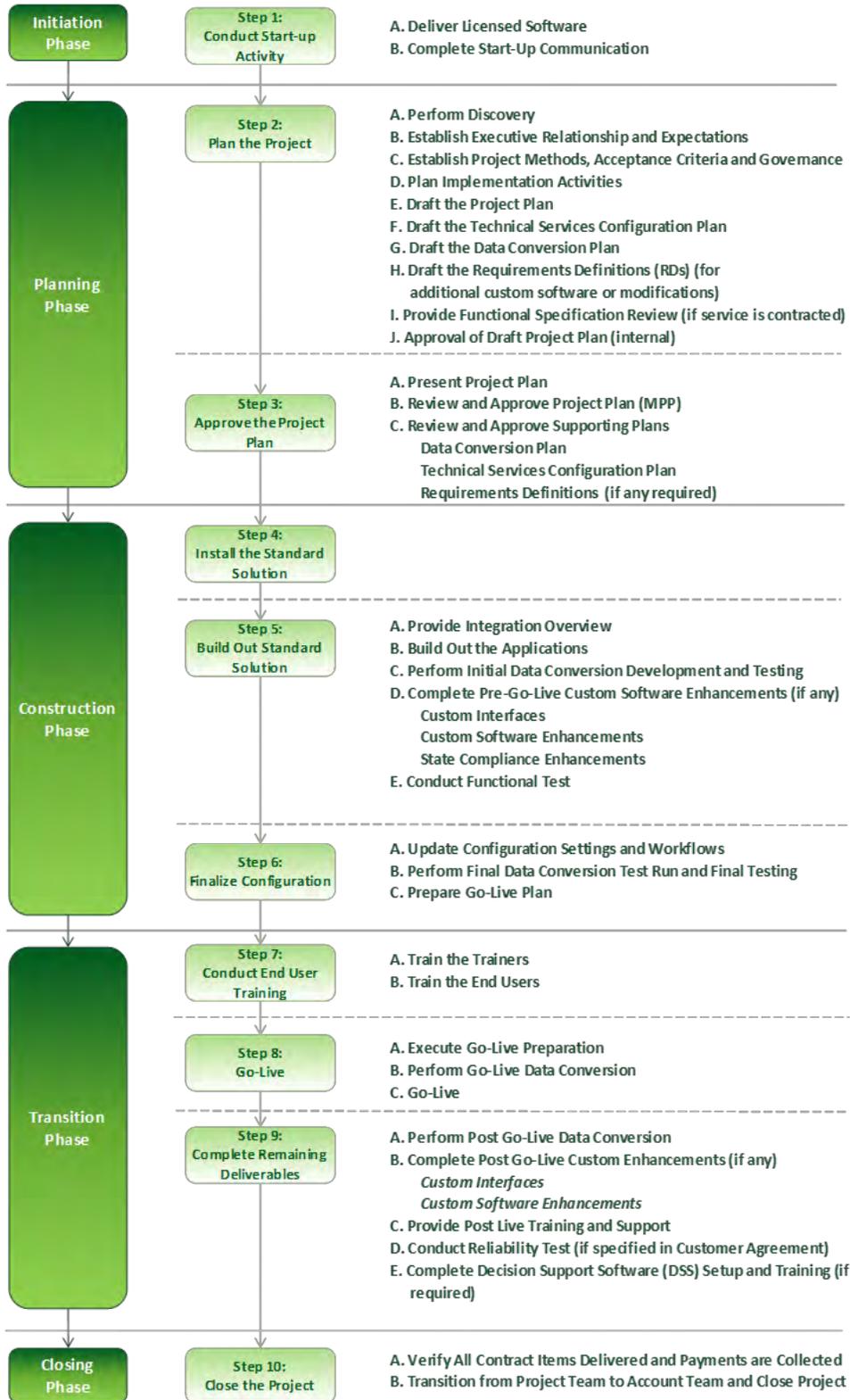
Certain communications are so important during the course of a project they cannot be left to verbal conversation or email messages alone. Formal notifications will be used to help manage expectations, ensure senior managers are informed, cause **Customer** and **New World** decisions to be made in a timely fashion, and help the Project Managers adhere to project timelines.

Here are the required formal notifications that the **New World** Project Manager will use in managing this implementation project.

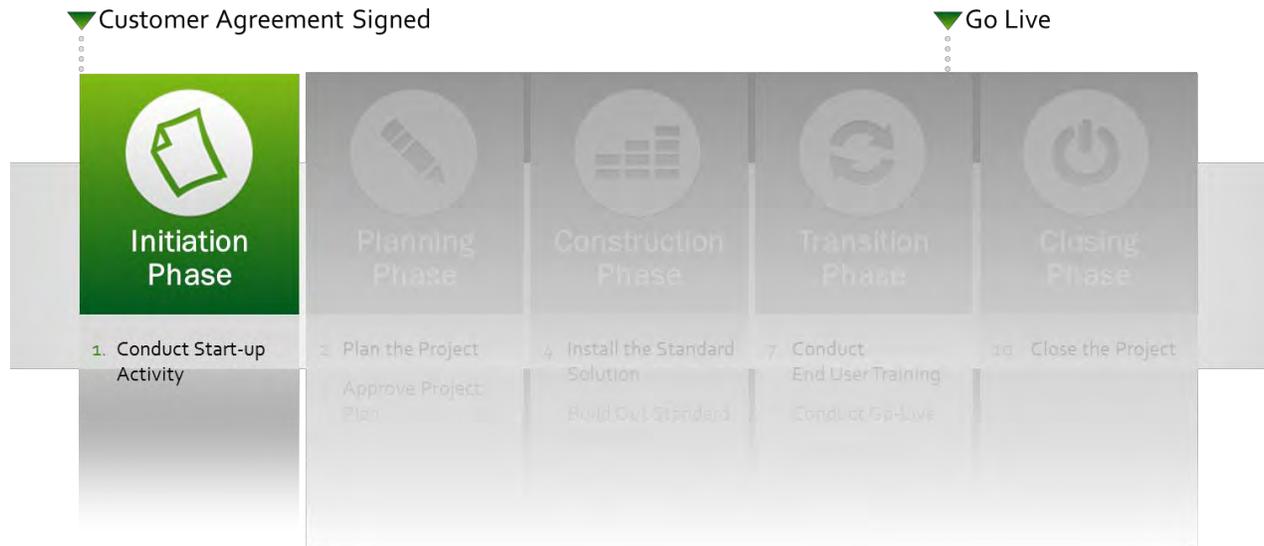
		Formal Communications
Phases	Steps	Customer Notifications
Initiation	1 - Conduct Start-up Activity	Notification that Milestone is Complete – Deliver Licensed Standard Software Notification of Start of Warranty Period
Planning	2 - Plan the Project	Notification that Milestone is Complete – Complete Executive Summary Project Plan
	3 - Approve the Project Plan	Notification that Milestone is Complete – Approve Project Plan (MPP)
Construction	4 - Install the Standard Solution	Notification that Milestone is Complete – Deliver Technical Services Specification Document Notification that Project Deliverable is Complete – Deliver 3 rd Party Hardware; Deliver 3 rd Party Software
	5 - Build Out Standard	Notification that Project Deliverable is Complete – Deliver Licensed Custom Software Enhancements – Deliver Licensed Custom Interfaces Notification that Milestone is Complete – Complete Build Out of Configuration for Functional Test
	6 - Validate Configuration	Notification of Data Conversion Pre-Go-Live Approval Notification that Milestone is Complete – Approve Final Configuration for Training and Go-Live
Transition	7 - Conduct End User Training	Notification that Milestone is Complete – Complete Pre-Go-Live User Training
	8 - Conduct Go-Live	Notification of Data Conversion Pre-Go-Live Approval Notification that Milestone is Complete – Go-Live
	9 - Complete and Implement Remaining Deliverables	Notification that Milestone is Complete – Complete Development and Implementation of Remaining Deliverables Notification that Project Deliverable is Complete – Deliver Remaining Licensed Standard Software – Deliver Remaining Licensed Custom Software Enhancements – Deliver Remaining Licensed Custom Interfaces
Closing	10 - Close the Project	Notification that Milestone is Complete – Close Project

E.3 Work Breakdown Structure (WBS)

Here is the Work Breakdown Structure for this implementation project.



E.4 Initiation Phase

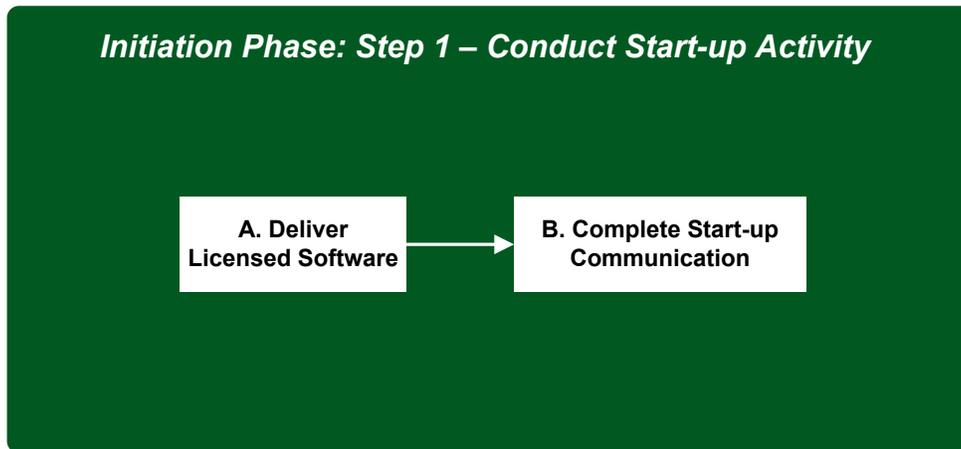


Purpose: Deliver standard licensed software, engage project management, establish initial communication channels and begin planning.

Description of Phase: The Initiation Phase initiates with the **Agreement** being signed by both parties. This phase consists of one step:

- Step 1: Conduct Start-up Activities

New World will deliver the standard licensed software. Also, the initial communication takes place between **New World** and the Customer, the Project Managers are assigned and the **New World** Sales representative initiates the formal transition of the project to the **New World** Operations team. The Operations team (when completely formed) includes Executive Sponsorship, Project Management and Professional Services Application Specialists.

E.4.1 Step 1: Conduct Start-up Activities

Step 1A - Deliver Licensed Software

Overview: When the **Agreement** is signed, **New World** will deliver to **Customer** the standard licensed software in the **Agreement**. This delivery excludes any custom software enhancements or custom interfaces (which will be delivered later in the project once completed).

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Deliver the standard licensed software electronically by either shipping DVDs containing the software, or posting the software to a Customer Portal for download. 2. If posted to a Customer Portal for download, New World will notify Customer the software is available and is considered “delivered.” 	<ol style="list-style-type: none"> 1. Receive the DVDs containing the standard licensed software shipped, or 2. Download the standard licensed software from the Customer Portal.

Product and Service Deliverables	
Products	Services
1. Licensed Standard Software	None

Milestones
1. Execute Customer Agreement
2. Deliver Licensed Standard Software

Milestones
1. Notification of Delivery of Licensed Standard Software

Completion Criteria: This step shall be complete upon acceptance of the delivery of the standard licensed software.

Step 1B - Complete Start-Up Communication

Overview: The **New World** Project Manager will complete one or more conference calls with **Customer**. The objectives for this communication are:

1. Describe key teams/groups and identify their roles and responsibilities during the project.
2. Discuss expectations of **Customer** and **New World**.
 - a. Notify **Customer** their senior leadership will be required for executive project reviews and signing approval documents.
 - b. Discuss Project timeframes
3. Discuss Account Management Planning meeting agenda and objectives.
4. Review Account Management slide deck, adjust as necessary.
5. Set date for onsite Account Management Planning meeting and discuss site preparation.
6. Discuss keys to project success.
7. Request topology diagram of **Customer's** network, if available.

Responsibilities	
New World	Customer
1. Schedule New World staff to participate in the start-up call(s). 2. Clearly define the objectives for each of the start-up call(s). 3. Request topology diagram of the Customer's network. 4. Request a copy of Customer's Organization Chart. 5. Review Customer Competency Matrix. 6. Complete Internal Contract Review	1. Schedule Customer resources to participate in the start-up call(s). 2. Participate in the call and discuss agenda items during the start-up call(s). 3. Provide the topology diagram of the Customer's network. 4. Provide a copy of the Customer's Organization Chart.

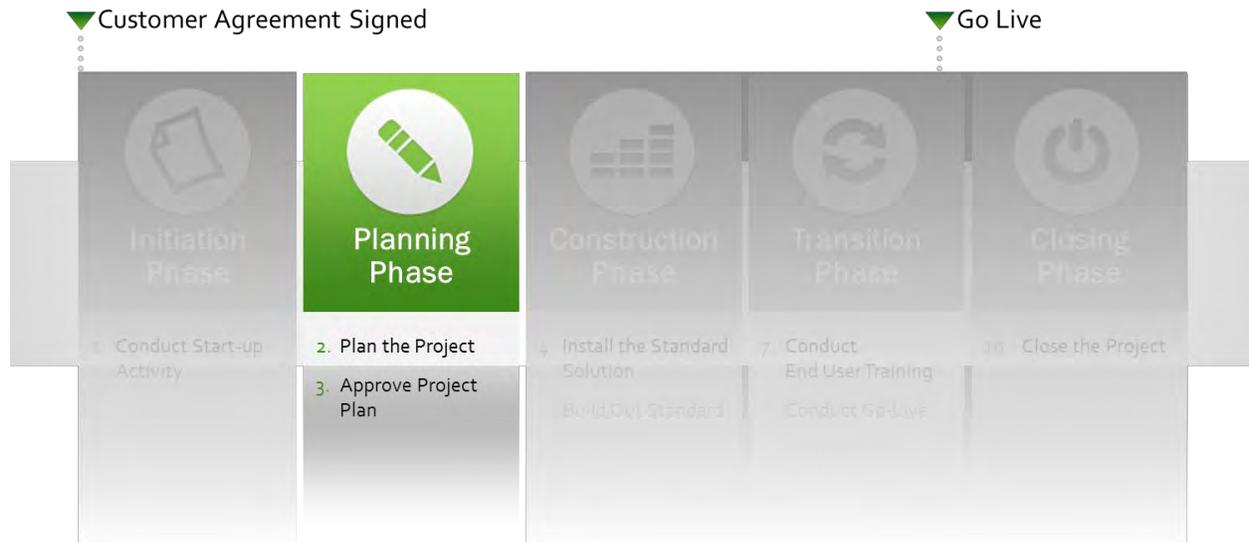
Product and Service Deliverables	
Products	Services
None	None

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete at the conclusion of the Start-Up Conference Call(s).

E.5 Planning Phase

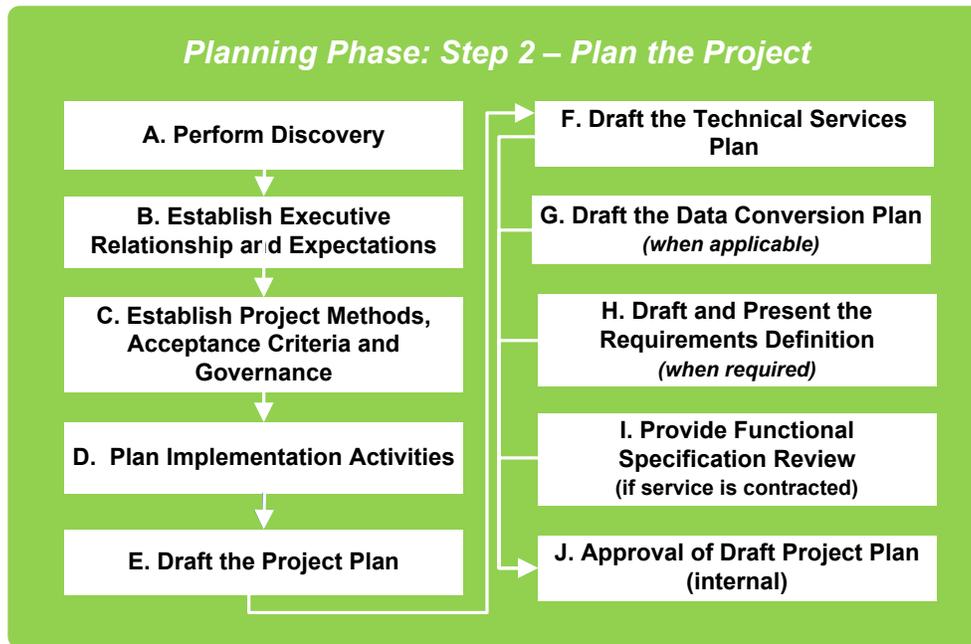


Purpose: Create and approve the Project Plan ().

Description of Phase: The Planning Phase consists of two steps:

- Step 2: Plan the Project
- Step 3: Approve the Project Plan

During this Phase, the **New World** and **Customer** Project Managers organize the project, establish project teams, confirm requirements, develop the Executive Summary Project Plan, develop the MPP, develop the Data Conversion Plan, establish acceptance criteria and obtain senior management approval for these plans.

E.5.1 Step 2: Plan the Project

Step 2A – Perform Discovery

Overview: **New World** and **Customer** Project Managers will review **Customer’s** business practices, environment and workflow. Key events include:

1. In-depth review of **Customer** operations and policies to establish an understanding of **Customer’s** environment.
2. Review of contracted Requirement Documents (RDs) for Custom Software Enhancements and/or Custom Interfaces.

Key participants include:

1. New Account Sales or Customer Care Account Manager
2. **New World** Project Manager
3. **New World** Application Specialists
4. **Customer** Project Manager
5. **Customer** SMEs

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Review Customer workflow requirements as described above, if available. 2. Document workflows and requirements reviewed. 3. Review any and all documents detailing discovery activity completed during the sales process including: <ol style="list-style-type: none"> a. Discovery Document (Demonstration Team) b. Best Process Review (Demonstration Team) c. Turnover Document 	<ol style="list-style-type: none"> 1. Coordinate with Customer participants to be available as necessary including supervisors, SMEs and others to discuss all licensed applications, modules and functions.

Product and Service Deliverables	
Products	Services
Write up of Discovery Findings	None

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon review of **Customer** 's operations, workflows and policies.

Step 2B - Establish Executive Relationship and Expectations

Overview: The assigned **New World** Executive Sponsor will meet with **Customer** Senior Manager(s) to establish a business relationship between **New World** and **Customer** executives. During this meeting, these key topics will be reviewed:

1. Executive overview with Executive Management and identification of **Customer** Executive Sponsor(s).
2. Review of project scope (**Agreement**, project implementation methodology) with **Customer** Senior Management.
3. Discuss initial Project Schedule and resource management policy.
4. Presentation of the overall implementation strategy, roles, responsibilities and keys to project success.

Key participants include:

1. Senior/Executive Sponsor
2. General Manager of Professional Services
3. New Account Sales or Customer Care Account Manager
4. **New World** Project Manager
5. **Customer** Senior Management/Executive Sponsor
6. **Customer** Project Manager

This meeting is commonly referred to as the Executive Sponsor Meeting.

Responsibilities	
New World	Customer
<p>Executive Sponsor will meet with Customer senior managers to discuss topics listed above. Once complete, the Executive Sponsor (and/or designee) will document and distribute the information to the appropriate members of the project teams. The New World Executive Sponsor responsibilities include:</p> <ol style="list-style-type: none"> 1. Review summary of project 2. Establish framework for future senior manager meeting agendas and schedule, roles and responsibilities of New World and Customer senior managers 3. Discuss Customer initial senior input for Project Schedule 	<ol style="list-style-type: none"> 1. Schedule appropriate senior managers participate in the meeting. 2. Reach Agreement with New World on senior management status reporting, meeting agendas and schedules. 3. Accept responsibility for prescribed expectations of Customer senior management team.

Product and Service Deliverables	
Products	Services
Implementation Overview Presentation	None

Milestones
1. Complete Executive Summary Project Plan

Formal Notifications
1. Project Deliverable Completion Notification – Complete Executive Summary Project Plan

Completion Criteria: This step shall be complete upon completion of the initial Executive Summary meeting.

Step 2C - Establish Project Methods, Acceptance Criteria and Governance

Overview: The assigned **New World** Project Manager will coordinate a series of onsite meetings with key **Customer** staff associated with project planning, development and implementation. In this series of meetings, **New World** and **Customer** will establish project methods, acceptance criteria and governance. Key topics include:

1. Review of project scope (**Agreement**, project implementation methodology) with **Customer** project management.
2. Discuss initial Project Schedule and resource management policy.
3. Presentation of the overall implementation strategy, roles, responsibilities and keys to project success.

Key participants include:

1. General Manager of Professional Services
2. New Account Sales or Customer Care Account Manager
3. **New World** Project Manager
4. **Customer** Project Manager
5. **Customer** project planning staff as appropriate

These meetings are commonly called the Account Management Planning meetings.

Responsibilities	
New World	Customer
<p>Project Manager will meet with Customer staff to discuss topics listed above. Once complete, the Project Manager (and/or designee) will document and distribute the information to the appropriate members of the project teams. The New World Project Manager responsibilities include:</p> <ol style="list-style-type: none"> 1. Review project methodology 2. Establish framework for account management, roles and responsibilities of New World and Customer 3. Establish initial Project Management Workbook (PMW) with Customer: <ol style="list-style-type: none"> a. Roles and Responsibilities b. Communication Plan c. Risk Management Plan d. Initial issues/concerns 4. Discuss Customer initial input for Project Schedule <p>Once compiled, documents will be provided to Customer for review.</p>	<ol style="list-style-type: none"> 1. Discuss with New World and help outline a document describing the project methods, acceptance criteria and governance topics. 2. Provide written list of any specific issues found by Customer with the project documentation prepared through this process. 3. Reach Agreement with New World on adjusting documents to reflect issues identified.

Product and Service Deliverables	
Products	Services
Initial Project Management Workbook	None

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon delivery of the initial Project Management Workbook documents to **Customer**.

Step 2D – Plan Implementation Activities

Overview: The assigned New World Project Manager will coordinate a series of internal meetings with key New World staff associated with project planning, development and implementation. In this series of meetings, New World will refine project methods, scope and requirements for functional teams who will provide project deliverables.

Key topics include:

1. Review of project scope (Customer Agreement, project implementation methodology, Discovery Review)
2. Discuss initial Project Schedule and resource assignments

Key participants include:

1. New World Executive Management
2. New Account Sales or Customer Care Account Manager
3. New World Project Manager
4. New World Functional Team Managers

Responsibilities	
New World	Customer
<p>Project Manager will meet with New World staff to review information documented during <i>Perform Discovery</i> and Customer meetings to <i>Establish Project Methods, Acceptance Criteria and Governance</i> activities.</p> <p>The New World Project Manager responsibilities include:</p> <ol style="list-style-type: none"> 1. Provide functional managers with a refined scope of project, customer’s project expectations and project information. 2. Review any required or possible future changes to the contract. 3. Develop an overall implementation strategy to meet the Customers’ needs by identifying: <ol style="list-style-type: none"> a. Schedule b. Resource assignment c. Work assignments d. Project workflow 4. Complete executive project requirements review 5. Complete second Internal Contract Review 	<p>None</p>

Product and Service Deliverables	
Products	Services
Draft Project Plan and Gantt Chart	None

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon presentation to **Customer** of the draft Project Plan.

Step 2E - Draft the Project Plan

Overview: In parallel to *Establish Executive Relationship and Expectations*, the assigned **New World** and **Customer** Project Managers will review of **Customer’s** business practices, environment and workflow to examine the fit into the **New World** software product. Following this assessment, **New World** and **Customer** will create the initial draft of the MPP. Key topics include:

1. High level review of **Customer** workflows and policies to establish the foundation to facilitate discussions related to a proposed timeline, custom requirements and an initial training schedule.
2. Address go-live requirement for custom interfaces, custom software modules and/or data conversions.
3. Development of the initial draft of Project the Plan.

The initial draft of the Project Plan can be a full MPP or it can be the Project Schedule from the PMW. At this time, the draft plan is based on the future availability of **New World** and **Customer** resources, the successful completion of project tasks over time, and the mitigation of potential project delays. It is a baseline project plan that may require alterations due to changes in the project as the plan is executed.

Key participants include:

1. Senior/Executive Sponsor
2. General Manager of Professional Services
3. New Account Sales or Customer Care Account Manager
4. **New World** Project Manager
5. **Customer** Senior Management/Executive Sponsor
6. **Customer** Project Manager
7. **Customer** SMEs

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Review Customer workflow requirements. 2. Document the workflows and requirements reviewed. 3. Distribute the documents to the appropriate members of project team. 4. Develop initial draft of MPP. 	<ol style="list-style-type: none"> 1. Identify any Customer schedule dependencies, constraints, conflicts and requirements. 2. Work with New World Project Manager on developing the initial draft of the MPP. 3. Provide written list of any specific issues found by Customer with the project documentation prepared through this process.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Draft the initial Project Management Workbook 2. Draft the Project Plan

Milestones
<ol style="list-style-type: none"> 1. Draft Project Plan

Formal Notifications
None

Completion Criteria: This step shall be complete upon presentation to **Customer** of the draft Project Plan.

Step 2F - Draft the Technical Services Configuration Plan

Overview: In parallel to *Establish Project Methods, Acceptance Criteria and Governance* and *Draft the Project Plan*, the Technical Services team will work with the Project Manager to coordinate and facilitate a set of conference calls with **Customer** to address the Technical Services activities required to deploy application servers and software at **Customer** location. The key objective of the conference calls is to ensure all parties understand what is required for each component the Technical Services team will deploy, infrastructure requirements for deployment and environmental factors that could affect deployment.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Technical Service Lead facilitates conference call with Customer and New World technical resources to address the initial Technical Services planning and analysis. 2. Document Customer site technical information. 3. Develop a Technical Services Plan (incorporated within the MPP) detailing the tasks required to execute the Technical Services activities for deployment (Technical System Stet-up, Mobile Messaging Installation and Field Reporting Deployment). 	<ol style="list-style-type: none"> 1. Identify any Customer schedule dependencies, constraints, conflicts and requirements. 2. Work with New World Project Manager on developing the initial draft of the Technical Services Plan.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Draft Technical Services Configuration Plan

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be completed upon creation of the draft Technical Services Plan.

Step 2G - Draft the Data Conversion Plan

Overview: In parallel to *Establish Project Methods, Acceptance Criteria and Governance* and *Draft the Project Plan*, **New World** will provide conversion assistance to **Customer** to help convert the existing data files defined in the **Agreement**. If additional files are identified after the execution of the **Agreement**, estimates will be provided to **Customer** prior to **New World** beginning work on those newly identified files.

Based on the **Agreement**, **Customer** and **New World** will conduct the data conversion and migration. **New World** will analyze **Customer** source data, develop and deliver a Data Conversion/Migration Plan. This conversion effort includes data coming from one unique database or source, not multiple sources. No data cleansing, consolidation of records, or editing of data will be part of the data conversion effort. Any data cleansing, removal of duplicate records or editing must take place by **Customer** prior to providing the data to **New World**.

A data conversion analysis and assessment to verify the scope of effort for the project will be conducted onsite at **Customer** location. **Customer** will be responsible for actual travel expenses for this trip.

The scope specification shall include identification of **Customer** files to be converted, the number of records to be converted and the number of data drops provided to **Customer**. The standard number of data drops is three (3) test and 1 (one) final production data drop per module.

Should **Customer** require a change in scope, a revised cost estimate for the data conversion may be provided at the conclusion of the assessment. **Customer** may elect to cancel or proceed with the conversion effort based on the revised estimate.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Data Conversion Lead facilitates conference call with the Customer and New World participants to address the data conversion process and initial requirements. 2. Document Customer's preliminary conversion requirements. 3. Develop a Data Conversion Plan (incorporated within the MPP) detailing the tasks required to execute the data conversion activities. 4. Distribute and explain the Data File Conversion Implementation Guide. 	<ol style="list-style-type: none"> 1. Customer will work with New World in getting data in standard conversion record layouts as required by New World. 2. Appoint key contact regarding delivery and loading of conversion data. 3. As provided in the project plan for conversions, Customer will provide a dedicated resource in each application area to focus on conversion mapping and testing.

Product and Service Deliverables	
Products	Services
Data Conversion Implementation Guide	1. Draft Data Conversion Plan

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon creation of the draft Data Conversion Plan.

Step 2H - Draft Requirements Definitions (RDs) (for additional custom software or modifications)

Overview: In parallel to *Establish Project Methods, Acceptance Criteria and Governance* and *Draft the Project Plan*, the **New World** Project Manager will coordinate a series of discussions with key **Customer** SMEs associated with requested scope changes/additions to the contracted Custom Software Enhancements and/or Custom Interfaces. Working with **Customer**, **New World** will develop the additional Requirements Definition (RDs) to support contract changes associated with the additional development activity.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> The Project Manager will meet onsite or via conference calls with Customer staff and review requirements for additional Custom Software Enhancements and/or Custom Interface development. Once the process of requirements definition gathering is complete, the Project Manager working with Customer will review the draft Requirements Definition documents and distribute them to the appropriate members of the Project Team for validation. Submit approved Requirements Definitions to New World Sales Administration team to generate a contract addendum to add the additional RDs to the scope of the project. 	<ol style="list-style-type: none"> Meet with New World Project Manager and review requirements for additional Custom Software Enhancements and/or Custom Interfaces. Review and validate the draft Requirements Definitions (RDs) as documented. Provide written list of any specific issues found by Customer with the Requirements Definitions prepared through this process.

Product and Service Deliverables	
Products	Services
Draft Requirements Definition Documents (RD's)	1.

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon delivery of the draft Requirements Definition Documents.

Step 2I - Provide Functional Specification Review

Overview: The **New World** Project Manager will meet onsite with Customer and review the functional specifications for the licensed software, if service is contracted.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> The Project Manager and an appropriate number of New World Application Specialists, working with Customer, will review the functional specifications for the licensed software (typically functional specifications are attached in the Agreement from the New World Response to Customer RFP) if review services are purchased. Approve validation of the functional specifications on behalf of New World. (if applicable) 	<ol style="list-style-type: none"> Customer working with New World Project Manager and SMEs will review the functional specifications for the licensed software (typically attached in the Agreement from the New World Response to Customer RFP) if review services are purchased. Approve validation of the functional specifications on behalf of Customer. (if applicable)

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> Provide Functional Specification Review (if service is contracted)

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon completion of the onsite review meeting(s) of the functional specifications.

Step 2J – Approval of Draft Project Plan (internal)

Overview: The last activity in the Plan the Project step of the implementation is internal New World management approval of the draft project plan for presentation to the Customer. Management approval is an acknowledgement of project plan variance, acceptance of the planned deployment strategy for the project and an endorsement of the proposed schedule of events for execution of the plan.

One major goal of the approval process is to acknowledge project variances during the project planning process and document a plan to address these variances before any detailed project plan is presented to the Customer.

By obtaining management approval to present a draft project plan to the Customer, New World provides project managers with acknowledgment of plan variance and the corporation’s commitment to executing the approved draft project plan.

Key participants include:

1. Senior/Executive Sponsor
2. Director of Professional Services
3. New World Project Manager

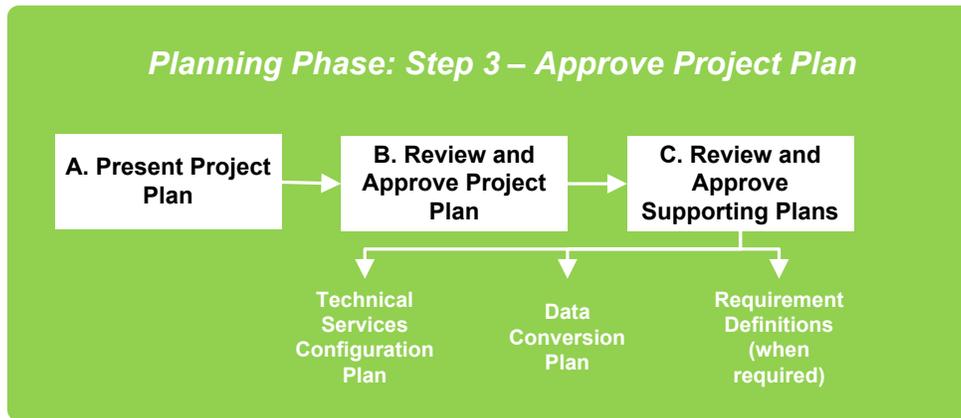
Responsibilities	
New World	Customer
1. Review Project Plan with New World management to confirm the selected project deployment strategy is in-line with stakeholder’s understanding of Customer’s needs and requirements. 2. Identify and address variances between project plan and Customer’s contract requirements. 3. Obtain New World management approval to present project plan to Customer.	None

Product and Service Deliverables	
Products	Services
None	None

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon New World management team’s approval of the draft project plan and a meeting date for presentation of the plan has been scheduled.

E.5.2 Step 3: Approve the Project Plan

Step 3A – Present Project Plan

Overview: The initial draft of the Project Plan can be either the MPP or it can be the Project Schedule from the PMW. At this time, the draft plan is based on the future availability of New World and Customer resources, the successful completion of project tasks over time, and the mitigation of potential project delays. It is a baseline project plan that may require alterations due to changes in the project as the plan is executed.

Key participants include:

1. Senior/Executive Sponsor
2. General Manager of Professional Services
3. New Account Sales or Customer Care Account Manager
4. New World Project Manager
5. Customer Senior Management/Executive Sponsor
6. Customer Project Manager

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Review draft MPP with Customer. 2. Ensure there is a clear alignment of the Project Plan and the Supporting Plans (Technical Services Configuration Plan, GIS Plan, Data Conversion Plan and Requirements Definitions for custom software/interfaces) to the implementation of the standard application solution in the Customer’s live environment. 3. Distribute the documents to the appropriate members of project team. 	<ol style="list-style-type: none"> 1. Review draft MPP with New World. 2. Provide written list of any specific issues found by Customer with the project documentation prepared through this process.

Product and Service Deliverables	
Products	Services
Project Plan	1. Present draft Project Plan

Milestones
1. Present draft Project Plan

Formal Notifications
None

Completion Criteria: This step shall be complete upon the presentation of the draft Project Plan to Customer.

Step 3B – Review and Approve the Project Plan

Overview: The objective of this step is to approve the MPP based upon the planning completed in reviewing **Customer** work processes discovered during Step 2B above. The resulting document defines the specific project tasks, timelines for completion and ownership of each activity throughout the remainder of the project.

The approved project plan can be the MPP or it can be the Project Schedule from the PMW as drafted during the *Draft Project Plan* step of the Project Implementation Methodology. At the time of approval, the plan is based on the future availability of resources, the successful completion of project tasks over time and the mitigation of potential project delays. It is a baseline project plan that may require alterations due to changes in the plan as the project is completed.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Ensure there is a clear alignment of the MPP and the Supporting Plans (Systems Assurance Configuration Plan, Data Conversion Plan and Requirements Definitions for custom software/interfaces) to the implementation of the standard application solution in Customer's live environment. 2. Review resources confirmed in the project schedule. Ensure New World resources can be locked into the schedule with sufficient notification of assignment prior to deployment of service deliveries. 3. Review the draft MPP with Customer staff. 4. Approve the MPP on behalf of New World. 5. Upon mutual approval of the MPP, establish the document as the baseline for the project. If there are no deficiencies communicated, the Plan shall be deemed accepted at the expiration of the fifteen (15) days. 	<ol style="list-style-type: none"> 1. Review the draft MPP. 2. Document any specific deficiencies found with the Plan and provide to New World within fifteen (15) days of receipt. 3. Approve the MPP on behalf of Customer, by either: <ol style="list-style-type: none"> a. Signing off on the draft MPP by Customer Project Manager and Executive Manager, or b. Providing no response to New World within fifteen (15) days of receipt of the draft MPP, in which case the plan is deemed approved

Product and Service Deliverables	
Products	Services
None	2. Finalize the MPP

Milestones
1. Approve Project Plan

Formal Notifications

1. Project Deliverable Completion Notification – Approve Project Plan

The *Approve Project Plan* step must be completed prior to executing any activities outlined in the *Build Out the Standard Solution* step (Step 5) of the Project Implementation Methodology.

Completion Criteria: This step shall be complete upon conclusion of the fifteen (15) day period or **Customer's** acceptance of the plan, whichever occurs first.

Step 3C – Review and Approve Supporting Plans

Overview: The objective of this task is to approve the Supporting Plans: Technical Services Configuration Plan, Data Conversion Plan and Requirements Definitions.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Ensure there is a clear alignment of the Project Plan and the Supporting Plans (Technical Services Configuration Plan, Data Conversion Plan and Requirements Definitions (for additional custom software or modifications) to the implementation of the standard application solution in the Customer's live environment. 2. Review the draft supporting plans with Customer staff. 3. Approve the Supporting Plans on behalf of New World. 	<ol style="list-style-type: none"> 1. Review the draft supporting plans. 2. Document any specific deficiencies found with the Supporting Plans and provide to New World within fifteen (15) days of receipt. 3. Approve the Supporting Plans on behalf of Customer, by either: <ol style="list-style-type: none"> a. Signing off on the Supporting Plans by Customer Project Manager and Executive Manager, or b. Providing no response to New World within fifteen (15) days of receipt of the Plans, in which case the plan is deemed approved

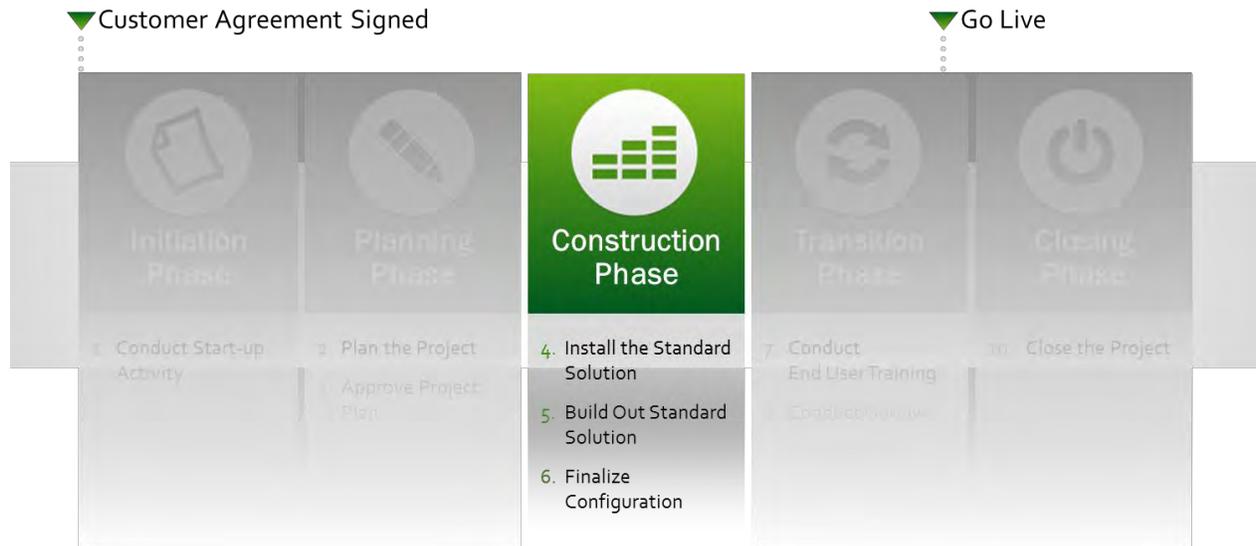
Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Finalize the Data Conversion Plan 2. Finalize the Technical Services Configuration Plan 3. Finalize Requirements Definition Documents (RDs)

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon **Customer's** acceptance of the last of the Supporting Plan delivered, or conclusion of the fifteen (15) day period after delivery of the last Supporting Plan delivered, whichever occurs first.

E.6 Construction Phase



Purpose: Execute the Project Plan to install, setup, build, review, finalize configuration and verify system readiness for training and go-live.

Description of Phase: The Construction Phase consists of three steps.

- Step 4 – Install the Standard Solution
- Step 5 – Build Our Standard Solution
- Step 6 – Validate Configuration

During this Phase, the **New World** and **Customer** Project Managers lead the project, coordinate project team activities, communicate direction, report on project progress and monitor resources. The team's focus during this Phase is to execute the Project Plan. **Customer** and **New World** project teams install the system, implement the database, review the configuration, apply final application configuration requirements and lay the groundwork to migrate to the **New World** application. Success requires commitment from **New World** and **Customer** to include necessary leadership and governance by both parties over their respective teams.

The methodology diagram indicates each step of the Construction Phase follows the previous step, but occasionally steps may occur concurrently.

Steps 5 and 6 of the Construction Phase are repeated for each Application if the project contains multiple go-live events.

E.6.1 Step 4: Install the Standard Solution

Construction Phase: Step 4 – Install the Standard Solution

Install the Standard Solution

Step 4 – Install the Standard Solution

Overview: During this step, **New World** validates and finalizes **Customer's** hardware configuration, software requirements and implementation. The result of this effort is documented in the Technical Services Setup Plan.

New World will install the licensed standard software (including standard interfaces) and standard database on Customer supplied servers and configure the system to meet application specifications.

These services do not include hardware and/or third party product costs which shall be **Customer's** responsibility. Whenever possible, these services will be provided remotely, resulting in savings in travel expenses and time. If onsite installation is required, **Customer** will be responsible for the actual travel expenses and time.

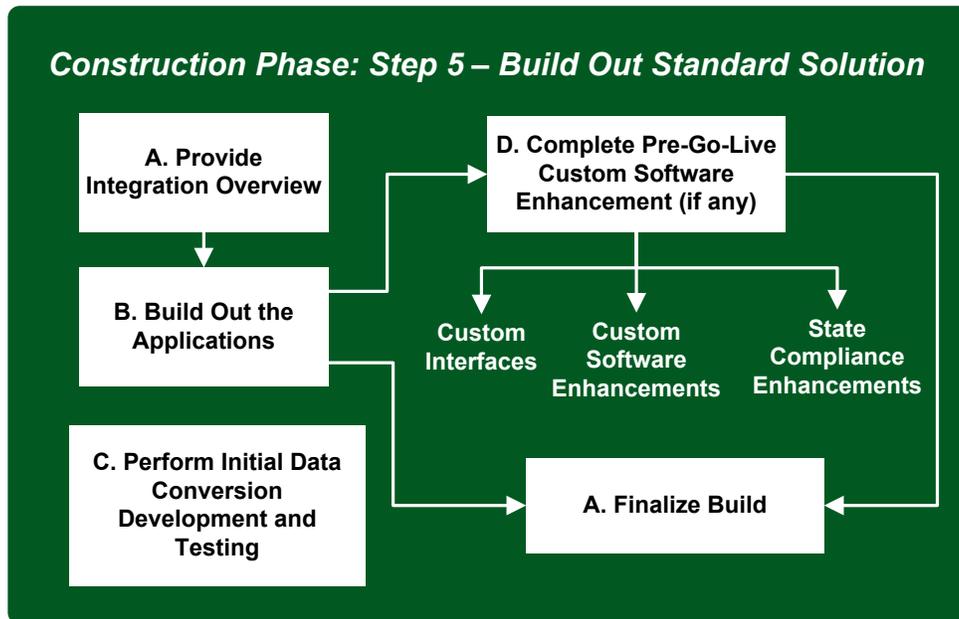
Responsibilities	
New World	Customer
<p>Configure the system as required and provide knowledge transfer to Customer System Administrator:</p> <ol style="list-style-type: none"> 1. Verify with Customer personnel the computer processor(s), operating system software, third party software, associated workstation requirements, printers, network communications and other related components supplied by Customer. 2. Document the required site resources (e.g., facility, power, network, cooling, etc.) necessary to operate the application; as part of the review, New World will make recommendations for necessary site modifications to meet minimum operating requirements for the application. 3. Review with Customer the minimum requirements for workstations as identified in Agreement, as applicable to the application. 4. Train Customer to install client workstations, administer servers, manage disaster recovery systems and review any other items of concern related to hardware and software configuration. 5. Review ongoing Customer management expectations of how system will be managed by Customer. 6. Identify role of New World vs. Customer post system setup. 7. Provide Customer with a Technical System Setup document that includes the following: <ol style="list-style-type: none"> a. Identification of any special space requirements b. Functional system diagram, showing a high level view of the New World standard software subsystems and their associated hardware 	<ol style="list-style-type: none"> 1. Provide Customer technology staff to assist New World with executing the Technical System Setup Plan. 2. Provide in writing, information on existing hardware and operating system software components and terminal networks, as well as projected utilization statistics (i.e. number of users, number of concurrent users, number of transactions, database sizes) and other information reasonably required to validate final hardware requirements. 3. Review and approve the final hardware and operating system configuration with the New World project team. 4. Review New World's recommendations regarding any existing communications networks and workstations and make any modifications identified by New World to ensure compatibility with the equipment and system to be installed. 5. Ensure hardware is ordered, delivered and installed prior to scheduling New World's Technical Services visit onsite. 6. Provide information technology support staff onsite and accessible via phone or email for knowledge transfer and to help address any concerns encountered during the system installation. 7. Provide approval indicating completion of system set-up and administration training.

Product and Service Deliverables	
Products	Services
1. Third Party Hardware Third Party Software	1. Prepare Initial Databases 2. Setup Customer Environment(s) 3. Install Standard .NET Applications on Customer Servers (including standard interfaces) 4. Install Initial Data Bases 5. Train Customer Staff on Server Administration & Maintenance

Milestones
1. Deliver Technical Services Specification Document

Formal Notifications
1. Project Deliverable Completion Notification – Deliver Technical Services Specification Document
2. Project Deliverable Completion Notification – Deliver Third Party Hardware; Deliver Third Party Software

Completion Criteria: This step shall be complete upon the delivery of the Technical Services Specification Document.

E.6.2 Step 5: Build Out the Standard Solution


Steps 5 through 9 are repeated for each Application if the project contains multiple go-live events.

Step 5A – Provide Integration Overview

Overview: **New World** and **Customer** Build Teams will meet for one or two days to review the Logos application in its entirety to generate a solid understanding of how each of application component functions, how components are integrated and how data is managed throughout the system.

The *Provide Integration Overview* focuses on developing an end-to-end perspective across all applications for the **Customer’s** Build Team on how data management and construction decisions in one area of the software can impact other areas.

Key participants include:

1. **New World** Project Manager
2. **New World** Application Specialist
3. **Customer** Project Manager
4. **Customer** Build Team Members
5. **Customer** SMEs

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> To provide appropriate Application Specialists onsite to assist with integration overview. To guide Customer through the application integration and operational specifications of the licensed components. 	<ol style="list-style-type: none"> Coordinate with Customer participants to be available as necessary. Provide and schedule necessary facilities for session. Assign, schedule and ensure attendance and participation of appropriate staff for session.

Product and Service Deliverables	
Products	Services
None	None

Milestones
None

Formal Notifications
None

The *Approve Project Plan* step must be completed prior to executing any activities outlined in the *Build Out the Standard Solution* step (Step 5) of the Project Implementation Methodology.

Completion Criteria: This step shall be complete upon delivery of the integration overview.

Step 5B- Build Out the Applications

Overview: The *Build Out of the Applications* includes reviewing the available functionality of each application and module and assisting/training **Customer** SMEs to:

1. Define **Customer** workflows
2. Build out validation sets
3. Make application configuration settings
4. Set up standard forms as required for each application and module purchased

To define **Customer** workflows, a hands-on Build Review of each application is completed in a class room with computer workstations with access to the application software. Build Reviews are facilitated by **New World** Application Specialists for each application area. **Customer** operations staff expert(s) on the application area attend the reviews to learn how to set up, configure, and maintain the software.

The Build Reviews are conducted by walking through each function within each application from the user/administrator point-of-view and examining every project construction element as it relates to a particular process. During the review, **Customer** staff makes decisions regarding the configuration elements and they set up the system accordingly on-the-spot where possible. In addition, homework is assigned to **Customer** staff to complete additional tasks outside of the Build Review sessions regarding definition of workflows and/or set up of the system configuration. The homework results are reviewed in subsequent review sessions with the full group.

The goal is at the conclusion of each application's Build Review; the application is properly configured with all related system variables fully defined and set-up.

The Build Reviews include:

1. Reviewing the various **Customer** work processes and the functional relationship to the software.
2. Review of any applicable Requirements Definition documentation for Custom Enhancements and/or Interfaces regarding impacts on **Customer** workflows.
3. Identification and documentation of any desired configuration modifications to the standard software solution (not previously contracted).
4. Validation of any custom modification decisions related to implementation of the standard software solution and the post-live custom requirements.
 - a. Custom software modifications
 - b. Custom interfaces
5. Identification of any Municipality-specific reports (management reports, public inquiries, etc.).

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Provide access to up-to-date user manuals for workshop participants. 2. New World's Project Manager and Application Specialist(s) will act as facilitators to lead the walk through of the New World standard software solution with Customer staff and train Customer Staff on how to configure and set up each Application. 3. The New World Project Manager will assist Customer Project Manager to prepare the Customer team for the Build Reviews 4. The New World Project Manager and/or Application Specialist will provide additional applicable documentation required during the review. 5. The New World Application Specialist will present the configured applications facilitate an interactive exchange with Customer and to review the configured applications with Customer. 6. A New World Executive Manager may participate in the Build Reviews, as well as in a project review meeting with Customer's senior staff. 7. The New World Project Manager will work with Customer Project Manager to finalize the content of the User Training Plans as part of the Build Reviews. 	<ol style="list-style-type: none"> 1. Customer Project Manager is responsible for preparing Customer team for the Build Reviews, ensuring all necessary Customer team members attend the reviews, configure the system and complete homework assignments. 2. Customer is responsible to make decisions regarding configuration and set up and to apply those decisions to the configuration and set up of the application software. 3. Once initial Build Out is complete for each application area, Customer team leaders and SMEs will walk the review group through Customer workflow and policy set up in the configured New World applications. 4. During the walk through, Customer will determine any additional workflow modifications and/or minor software configuration changes required and will document in writing the list of any additional configuration changes required. 5. Customer is responsible for ensuring the implementation of any workflow changes prior to rollout and training to its end-user community. 6. Provide in writing a list of any required non-standard New World reports not yet identified or included in the Agreement. 7. Customer Project Manager will work with New World Project Manager to finalize the content of the User Training Plans as part of the Build Reviews. 8. Presentation of the final configuration and set up to Customer staff: "Here's how the system has been constructed."

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Train and Assist Customer to Build Out Each Application Purchased (Configuration and Setup) 2. Train Customer Staff on Application System Administration

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon the conclusion of the build out activity.

Step 5C - Perform Initial Data Conversion Development and Testing

Overview: In parallel *Build Out of the Applications*, **New World** and **Customer** will perform the initial data conversion development, mapping and testing to convert the existing data files defined in the **Agreement**. If additional files are identified after execution of the **Agreement**, estimates will be provided to the Customer prior to **New World** beginning work on those newly identified files.

Based on the Data Conversion Plan, **Customer** and **New World** will conduct the initial data conversion tasks. Note, no data cleansing, consolidation of records, or editing of data will be part of the data conversion effort. Any data cleansing, removal of duplicate records or editing must take place by **Customer** prior to providing the data to **New World**.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Program the data conversion tools per the Data Conversion Plan. 2. Test the data conversion tools to validate they correctly follow the mappings. 3. Provide converted test data files to Customer for testing. 	<ol style="list-style-type: none"> 1. Cleanse the data to be converted as required prior to providing to New World. 2. Work with New World to map the data fields for the files to be converted. 3. Work with New World to most efficiently extract live data from the legacy system 4. Assist New World in analyzing the source data extracted as requested. 5. Correct any data issues in the source identified by New World when necessary. 6. When provided with a converted test data set, test the conversion to validate for accuracy and completeness. 7. Identify any concerns within fifteen (15) days of receiving the data conversion test files. Should Customer not identify concerns within the fifteen (15) day period, the data conversion shall be deemed ready for go-live.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Provide initial data conversion development, mapping, testing

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be completed at the conclusion of the first delivery of test data conversion files. *(There are three (3) test and one (1) final production data conversion “drops” in the Agreement per module, so this task would be completed in a standard Agreement upon delivery of the 2nd test drop).*

Step 5D - Complete Pre-Go-Live Custom Software Enhancements (if any)

Overview: During this step, working with **Customer**, **New World** will complete development and installation of any Custom Software Enhancements, Custom Interfaces and/or State Compliance Enhancements in **Customer** environment required for go-live. The results of this step are a completed system ready for go-live.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Complete development tasks for Custom Enhancements, Custom Interfaces and/or State Compliance Enhancements. 2. Working with Customer, implement the Custom Enhancements, Custom Interfaces and/or State Compliance Enhancements as required for go-live. 	<ol style="list-style-type: none"> 1. Provide liaison to participating Customer agency staff and third party vendors as required supporting installation and test of interfaces to third party systems. 2. Test the Custom Enhancements, Custom Interfaces and/or State Compliance Enhancements. 3. Notify New World within 15 days of installation of Custom Software of any issues discovered during test.

Product and Service Deliverables	
Products	Services
<ol style="list-style-type: none"> 1. Licensed Custom Software (Pre-Go-Live) <ul style="list-style-type: none"> - Custom Interfaces - Custom Software Enhancements 	<ol style="list-style-type: none"> 1. Install any remaining go-live Contract Deliverables (Custom Interfaces, Custom Enhancements)

Milestones
None

Formal Notifications
<ol style="list-style-type: none"> 1. Project Deliverable Completion Notification – Deliver Licensed Custom Software Enhancements and Licensed Custom Interfaces

Completion Criteria: This step shall be complete upon the expiration of the fifteen (15) day testing period or **Customer’s** acceptance of the interfaces, whichever occurs first.

Step 5E – Finalize Build

Overview: The *Finalize Build* includes a review of overall application functionality, the integration of the system to additional modules, interface operations and data capture processes. During Finalize Build, Customer staff confirms decisions previously made regarding the configuration elements they set up the during the build process.

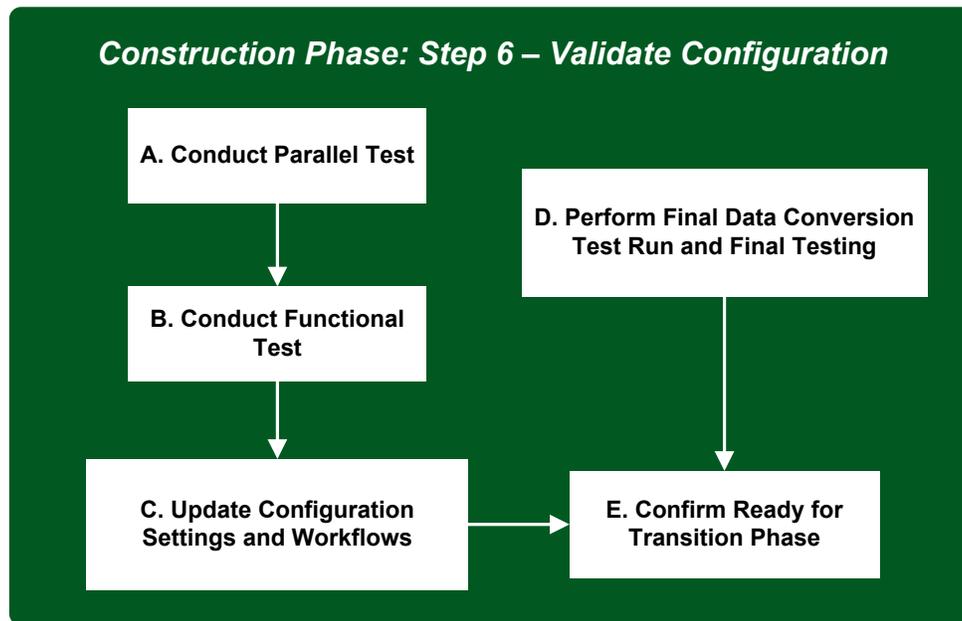
Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. New World's Project Manager and Application Specialist(s) will act as facilitators during the Finalize Build process. 2. The New World Project Manager will assist the Customer Project Manager to prepare the Customer team for the Finalize Build activity. 3. The New World Project Manager and/or Application Specialist will provide additional applicable documentation required during the review. 4. The New World Application Specialist will present the configured applications and facilitate an interactive exchange with the Customer and to review the configured applications with the Customer. 	<ol style="list-style-type: none"> 1. Once initial Build Out is complete for each application area, Customer team leaders and SMEs will walk the review group through the Customer workflow and policy set up in the configured New World applications. 2. During the walk through, Customer will determine any additional workflow modifications and/or minor software configuration changes required and will document in writing the list of any additional configuration changes required. 3. Customer is responsible for ensuring the implementation of any workflow changes prior to executing the parallel test and functional test.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Assist Customer to Finalize the Build of Each Application Licensed (Configuration and Setup)

Milestones
<ol style="list-style-type: none"> 1. Complete Build Out of the Configuration for Functional Test

Formal Notifications
<ol style="list-style-type: none"> 1. Project Deliverable Completion Notification -Complete Build Out of the Configuration for Functional Test

Completion Criteria: This step shall be complete upon notification from **New World** the standard solution build is ready for functional test.

E.6.3 Step 6: Validate Configuration


Steps 5 through 9 are repeated for each Application if the project contains multiple go-live events.

Step 6A – Conduct Parallel Test

Overview: The parallel test is the process used to validate the overall function of the **New World** software using **Customer’s** production data. During the test, the Customer will utilize their current production system and the **New World** software in simultaneously for data entry and production activities. The results between the two systems will be compared to confirm that both systems operate as expected and the results of the data import and management processes are equal. The parallel test uses production data to insure **New World** software will be able to function with the data available and the input processes used to populate the data in the **New World** software.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. New World's Application Specialist(s) will act as facilitators during the parallel test and will assist Customer to: <ol style="list-style-type: none"> a. Review the process used for data capture to emulate this process on both systems b. Review all calculations and required data management processes on both systems c. Generate required reports from both systems and review reports for accuracy and data discrepancies d. Review journal entries on both systems and confirm data accuracy e. Review any other printed documents generated from both systems and confirm data accuracy 2. The New World Project Manager will assist the Customer Project Manager to prepare for the Parallel Test by confirming the following (As applicable): <ol style="list-style-type: none"> a. The previous data set as required for the test is available in the New World system b. The required Customer SMEs have the appropriate availability to participate in the parallel test c. The appropriate work location with client availability to work with the New World software and the production system 	<ol style="list-style-type: none"> 1. The Customer Project Manager is responsible for preparing the Customer team for the parallel test, ensuring all necessary Customer team members attend the events, participate in the process and complete assignments associated with the successful conclusion of the parallel test. 2. The Customer must provide access to current production system for data comparison activity required by the parallel test. 3. Customer is responsible for identifying data discrepancies and making decisions required to resolve the discrepancies. 4. Provide in writing a list of any required non-standard New World reports not yet identified or included in the Agreement.

Product and Service Deliverables	
Products	Services
None	1. Conduct Parallel Test with Customer

Milestones
None

Formal Notifications
None

Completion Criteria: The parallel test shall be completed upon validation that input, process and output between the **New World** software and the **Customer**'s current system are accurate with all discrepancies resolved.

Step 6B – Conduct Functional Test

Overview: The functional test is a determination if the software solution is ready for user training and go-live. It can be performed by Customer, or if functional test services are contracted from **New World**, the functional test can be performed jointly by **New World** and Customer. The functional test is intended to validate the licensed software satisfies the functional specifications included in the **Agreement** and/or RFP response from **New World**. If no functional specifications were provided in the **Agreement** or RFP response, then the functional test is simply a final review of readiness to begin User Training.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. If Customer has purchased Functional Test Services, then: <ol style="list-style-type: none"> a. To provide appropriate Application Specialists onsite to assist with functional test b. To guide Customer through the functional specifications one at a time, and demonstrate/verify the specification is satisfied by the software c. To assist Customer to record the results of each functional test d. To assist Customer to tally the test results e. To confirm pass/fail of the functional test per the test criteria (if contracted) 2. If Customer has not purchased Functional Test Services from New World then New World will provide Customer the Functional Test Checklist. 	<ol style="list-style-type: none"> 1. If Customer has purchased Functional Test Service, then: <ol style="list-style-type: none"> a. To walk through functional specifications one at a time to witness, observe and verify the specification is satisfied by the software b. To assist New World to record the results of each functional test c. To assist New World to tally the test results 2. If Customer has not purchased Functional Test Services, then Customer shall: <ol style="list-style-type: none"> a. Verify the software meets the specifications defined in the Functional Test Checklist for licensed software a. Document concerns identified during the review of the Functional Test Checklist using the standard notification process provided by New World

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Conduct Functional Test with Customer (if service contracted)

Milestones
None

Formal Notifications
None

Completion Criteria: If Functional Test Services were purchased, this step shall be complete upon delivery of the functional test results to Customer. If no Functional Test Services were purchased, this step shall be complete when the Functional Test Checklist is completed.

Step 6C – Update Configuration Settings and Workflows

Overview: During this step, **Customer** updates the Workflows, Validation Sets, Configuration Settings and Standard Forms based on the results of the functional test.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Review results of functional test with Customer. 2. Provide guidance to Customer to changes to the software based on the results of the functional test. 	<ol style="list-style-type: none"> 1. Apply configuration or other changes as determined by the functional test results.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Assist Customer to Conduct Final System Configuration Review 2. Assist Customer to Make Final Workflow, Configuration and Setup Adjustments

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon commencement of User Training.

Step 6D – Perform Final Data Conversion Test Run and Final Testing

Overview: In parallel to *Update Configuration Settings and Workflows*, **New World** and **Customer** will perform the final data conversion test run and testing of the converted data files defined in the **Agreement**.

Responsibilities	
New World	Customer
1. Provide final converted test data files to Customer for testing.	1. When provided with a converted test data set, test the conversion to validate for accuracy and completeness. 2. Identify any concerns within fifteen (15) days of receiving the data conversion test files. Should Customer not identify concerns within the fifteen (15) day period, the data conversion shall be deemed ready for go-live.

Product and Service Deliverables	
Products	Services
None	1. Provide final data conversion for testing

Milestones
None

Formal Notifications
1. Notification of Data Conversion Pre-Go-Live Approval

Completion Criteria: This step shall be complete when **Customer** provides Data Conversion Pre-Go-Live Approval to **New World** or within fifteen (15) days of receiving the final data conversion test files, whichever comes first.

Step 6E – Confirm Ready for Transition Phase

Overview: Review the overall project status to ensure all requirements for the go-live event have been completed and the go-live event can occur with minimal disruption or risk. Document all related issues and concerns and jointly agree, in writing, to move forward with training and transition to the live environment.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. New World Project Manager will review the Project Management Workbook with the Customer to ensure all applicable issues and action items were addressed. 2. New World will assist Customer to prepare the go-live Checklist. 3. Develop Conversion Cutover Plan (as part of the Go-Live Plan). 4. Final verification New World resources are scheduled to conduct Customer go-live activities. 5. Review Training Plans with Customer. 	<ol style="list-style-type: none"> 1. Working with New World, review the Project Management Workbook to ensure all applicable issues and action items have been addressed to move forward with training and transition to the live environment. 2. Ensure its team is fully committed to the go-live event and the proper governance and leadership is in place to guide the Customer through a successful go-live event. 3. Assist New World to prepare the Go-Live Checklist. 4. Plan, schedule, communicate and coordinate all user planning, preparation and go-live tasks and events. 5. Ensure requirements for training sessions have been met and attendees have been notified of their required participation. 6. Working with New World, review the Training Plans to ensure training will meet the needs of the user base.

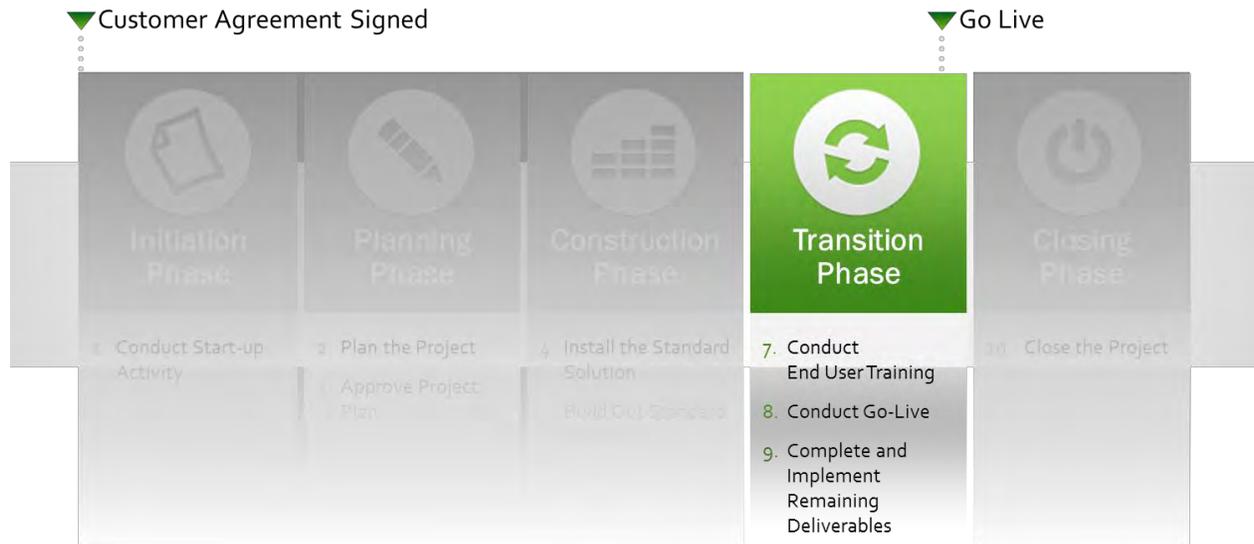
Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Confirm Go-Live Plan 2. Confirm Training Plans

Milestones
<ol style="list-style-type: none"> 1. Approve Final Configuration for Training and Go-Live

Formal Notifications
<ol style="list-style-type: none"> 1. Project Deliverable Completion Notification - Approve Final Configuration for Training and Go-Live

Completion Criteria: This step shall be complete upon delivery to **Customer** of completed Pre-Go-Live Readiness Checklist.

E.7 Transition Phase



Purpose: Train users, perform data conversion, execute go-live, complete post-go-live activities, finalize **Customer** application customizations and optimize implementation (if appropriate).

Description of Phase: The Transition Phase consists of three steps.

- Step 7 - Conduct End User Training
- Step 8 - Conduct Go-Live
- Step 9 - Complete and Implement Remaining Contract Deliverables

During this Phase, **New World** and **Customer** project teams train users, cut over from legacy systems and complete post go-live requirements.

The Transition Phase is repeated for each Application if the project contains multiple go-live events.

E.7.1 Step 7: Conduct End User Training


Steps 5 through 9 are repeated for each Application if the project contains multiple go-live events.

7A – Train the Trainers

Overview: New World’s Application Specialist(s) provide user training to **Customer** staff.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. The New World Project Manager will assist Customer Project Manager to prepare the Customer team for Train-the Trainer Training. 2. The New World Project Manager and/or Application Specialist will provide additional applicable documentation required during the course. 3. The New World Application Specialist will present the configured applications in a manner that facilitate an interactive exchange with Customer staff to: <ol style="list-style-type: none"> a. Understand the functional use of the application b. Establish that attendees have the knowledge to successfully train others c. Develop training techniques and lesson plans to successfully train end users d. Resolve common training problems to minimize disruption and delays during the end user training process 4. Monitor training course attendance and ensure all appropriate users receive training. 5. Identify in writing any issues regarding training delivery. 6. Provide a recap of the training activities related to each application. 	<ol style="list-style-type: none"> 1. Assign, schedule and ensure attendance and participation of appropriate staff for training sessions. 2. Provide and schedule necessary facilities for training sessions. 3. Ensure training facilities are set up and configured with all requisite hardware/software. 4. If a Train-the-Trainer approach is used, select Customer trainers and receive the Train-the-Trainer training from New World. 5. If a Train-the-Trainer approach is used, Customer must provide end user training. 6. Monitor training course attendance and ensure all appropriate users receive training. 7. Identify in writing any issues regarding training delivery.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Provide Training for Customer Trainers 2. Prepare assessment of areas that need further training 3. Develop Post Go-Live Training Plan (if necessary)

Milestones
1. Complete Pre-Go-Live User Training

Formal Notifications
1. Project Deliverable Completion Notification – Complete Pre-Go-Live User Training

Completion Criteria: This step shall be complete at the conclusion of the training session(s).

Step 7B – Train the End Users (if applicable)

Overview: New World’s Application Specialist(s) provide user training to **Customer** staff.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. None, unless Customer has purchased End User Training Services from New World. 2. If Customer has purchased End User Training Service, then: <ol style="list-style-type: none"> a. The New World Project Manager will assist Customer Project Manager to prepare the Customer team for the End User Training b. The New World Project Manager and/or Application Specialist will provide additional applicable documentation required during the course c. The New World Application Specialist will present the configured applications in a manner that facilitate an interactive exchange with Customer staff to understand the functional use of the application d. Monitor training course attendance and ensure all appropriate users receive training. e. Identify in writing any issues regarding training delivery f. Provide a recap of the training activities related to each application 	<ol style="list-style-type: none"> 1. Assign, schedule and ensure attendance and participation of appropriate staff for training sessions. 2. Provide and schedule necessary facilities for training sessions. 3. Ensure training facilities are set up and configured with all requisite hardware/software. 4. If a Train-the-Trainer approach has been selected and Customer is providing End User Training, Customer must do the following: <ol style="list-style-type: none"> a. Train all users. b. Monitor training course attendance and ensure all appropriate users receive training. c. Identify in writing any issues regarding training delivery. d. Provide New World with a recap of the training activities related to each application

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Provide Training for Customer End Users (if purchased) 2. Prepare assessment of areas that need further training 3. Develop Post Go-Live Training Plan (if necessary)

Milestones
<ol style="list-style-type: none"> 1. Complete Pre-Go-Live User Training

Formal Notifications

1. Project Deliverable Completion Notification – Complete Pre-Go-Live User Training

Completion Criteria: This step shall be complete at the conclusion of all **New World** delivered End User Training session(s).

E.7.2 Step 8: Conduct Go-Live



Steps 5 through 9 are repeated for each Application if the project contains multiple go-live events.

Step 8A - Execute Go-Live Preparation

Overview: During and immediately after User Training, **New World** and **Customer** work together to prepare for go-live as documented in the PMW.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Working with Customer, execute the Pre-Go-Live Checklist. 2. In preparation for go-live, New World will assist Customer to verify the operational readiness of the production environment. This activity may be managed by the Project Manager. The key areas to be reviewed (when applicable) and the New World team members that will assist in the review are: <ol style="list-style-type: none"> a. Infrastructure and related operational environment (Technical Services) b. Application configuration, compliance adherence and custom software modifications (Application Specialists) c. Standard and custom interfaces (Interface team/Application Specialists) d. Data conversion (Data Conversion team) 3. New World assists Customer in preparing production server for go-live: <ol style="list-style-type: none"> a. Set counters b. Other maintenance tasks 4. Provide final updates, when applicable, to the following: <ol style="list-style-type: none"> a. Standard software b. Custom software c. Hardware d. Interfaces e. State reporting f. Data conversion 5. In preparation for go-live New World will coordinate an internal Pre-Live Leadership Meeting with resources assign to provide go-live services for Customer. 	<ol style="list-style-type: none"> 1. Verify the operational readiness of the production environment (New World will assist). 2. Prepare production server for go-live (New World will assist): <ol style="list-style-type: none"> a. Set counters b. Other maintenance tasks 3. Schedule, communicate and coordinate all user planning, preparation and go-live tasks and events.

Product and Service Deliverables	
Products	Services
None	1. Assist Customer to Execute Go-Live Preparations

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete on the day **Customer** cuts over to live production use of the software

Step 8B - Perform Go-Live Data Conversion

Overview: In parallel to *Execute Go-Live Preparation*, **New World** and Customer will perform the go-live data conversion.

Responsibilities	
New World	Customer
1. Execute the go-live data conversion per the Data Conversion Plan. (Typically this process involves moving tested data conversion from Test Environment into Production Environment.)	1. Assist New World as requested in executing the go-live data conversion plan. 2. When provided with the go-live data set, test the conversion in the Production Environment to validate for accuracy and completeness. 3. Identify any concerns as soon as possible, but no later than fifteen (15) of New World applying the go-live data conversion files to the Production environment. Should Customer not identify concerns within fifteen (15) days, the go-live data conversion shall be deemed accepted.

Product and Service Deliverables	
Products	Services
None	1. Execute Data Conversion

Milestones
None

Formal Notifications
1. Notification of Data Conversion Go-Live Approval

Completion Criteria: This step shall be complete when **Customer** provides Data Conversion Pre-Go-Live Approval to **New World** or within fifteen (15) days of applying the go-live data conversion files to **Customer** Production environment, whichever comes first.

Step 8C - Go-Live

Overview: With assistance from **New World**, **Customer** goes live on all applications, modules and interfaces identified in the **Agreement** and as documented in the PMW.

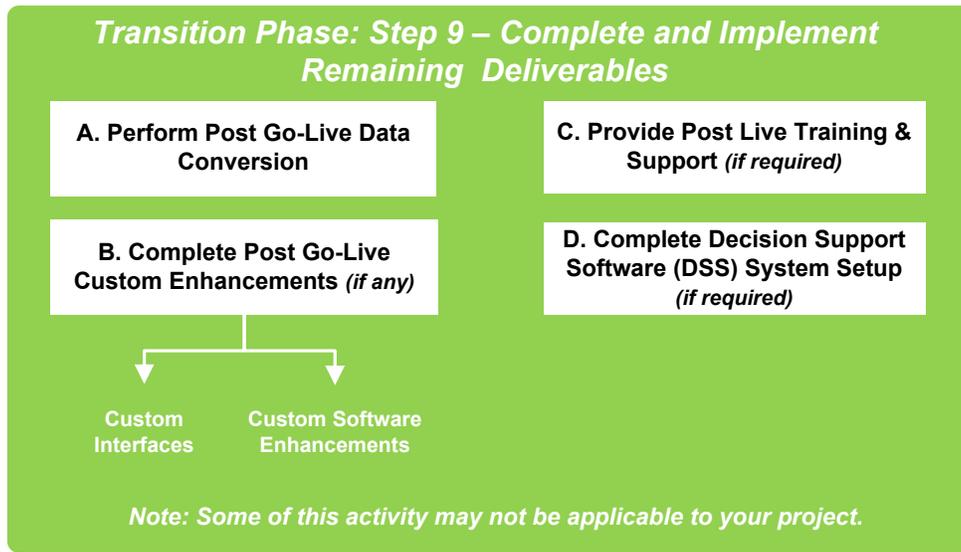
Responsibilities	
New World	Customer
<ol style="list-style-type: none"> Execute the Go-Live Checklist. New World conducts Customer turnover to Customer Support. New World receives clearance for onsite to depart Customer site. 	<ol style="list-style-type: none"> Provide SME staff to assist with go-live for each of the applications to serve as the first line of support during the go-live period. Place the software into production and begin operational use in consultation with New World and in accordance with the PMW. Provide a detailed list of questions and issues that require explanation or resolution by New World at the end of each day during go-live period.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> Support Customer During Go-Live Period

Milestones
<ol style="list-style-type: none"> Go-Live

Formal Notifications
<ol style="list-style-type: none"> Project Deliverable Completion Notification – Go-Live

Completion Criteria: This step shall be complete on the day the **New World** go-live team leaves **Customer** site.

E.7.3 Step 9: Complete and Implement Remaining Contract Deliverables


Steps 5 through 9 are repeated for each Application if the project contains multiple go-live events.

Step 9A - Perform Post Go-Live Data Conversion

Overview: **New World** and Customer will perform the post-go-live (and final) data conversion.

Responsibilities	
New World	Customer
1. Execute the post-go-live data conversion per the Data Conversion Plan.	1. Assist New World as requested in executing the Post Go-Live Conversion Plan. 2. When provided with the post go-live data set, test the conversion in the Production Environment to validate for accuracy and completeness. 3. Identify any concerns as soon as possible, but no later than fifteen (15) days after New World applying the post go-live data conversion files to the production environment. Should Customer not identify concerns within fifteen (15) days, the final data conversion shall be deemed accepted.

Product and Service Deliverables	
Products	Services
None	1. Install any Post Go-Live Contract Deliverables (Data Conversion)

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete when **Customer** provides Data Conversion Post Go-Live Approval to **New World** or within fifteen (15) days of applying the post go-live data conversion files to **Customer** Production environment, whichever comes first.

Step 9B - Complete Post Go-Live Custom Enhancements (if any)

Overview: **New World** will provide **Customer** remaining contracted Custom Software Enhancements and/or Custom Interfaces and Installation Services per the **Agreement**.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Complete development and deliver Custom Software Enhancements and Custom Interfaces to Customer. 2. Assist Customer to implement Custom Software Enhancements and/or Custom Interfaces as appropriate. 3. Provide training for Custom Software Enhancements and/or Custom Interfaces as appropriate. 4. Perform Final Acceptance Testing Services working with Customer. (if applicable) 	<ol style="list-style-type: none"> 1. Provide resources and work with New World to support the installation of software upgrades when enhancements and/or custom software are available, including interfaces and state reporting. 2. Coordinate access to third parties as requested by New World to install and test the interfaces. 3. Test the Custom Software Enhancements and Custom Interfaces. 4. Provide timely approval (within 15 days of delivery) of each Custom Software Enhancement and/or Custom Interface as meeting the requirements of each appropriate Requirements Definition Document. 5. Perform Final Acceptance Testing working with New World. (if applicable)

Product and Service Deliverables	
Products	Services
<ol style="list-style-type: none"> 1. Licensed Custom Software (post go-live) <ul style="list-style-type: none"> - Custom Interfaces - Custom Software Enhancements 	<ol style="list-style-type: none"> 1. Install any post go-live contract deliverables (Custom Interfaces, Custom Enhancements) 2. Provide Customer with assistance for Final Acceptance Testing (if service contracted)

Milestones
<ol style="list-style-type: none"> 1. Complete Development and Implementation of Remaining Deliverables

Formal Notifications
<ol style="list-style-type: none"> 1. Project Deliverable Completion Notification – Complete Development and Implementation of Remaining Deliverables 2. Project Deliverable Completion Notification - <ul style="list-style-type: none"> - Deliver Remaining Licensed Standard Software - Deliver Remaining Licensed Custom Software Enhancements - Deliver Remaining Licensed Custom Interfaces

Completion Criteria: This step shall be complete when **Customer** provides approval to **New World** for each of the custom contract deliverables or within fifteen (15) days of delivery, whichever comes first.

Step 9C – Provide Post Live Training and Support (if required)

Overview: If required and planned in the MPP, **New World** will provide **Customer** with Training and Support Services post go-live to ensure successful transition from **Customer** previous systems to the **New World** software.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Provide remotely or onsite Training as specified in the MPP 2. Provide additional support services remotely or onsite as specified in the Project Plan (MPP including reviewing: <ol style="list-style-type: none"> a. Infrastructure and related operational environment b. Application configuration, compliance adherence and custom software modifications c. Standard and Custom Interfaces d. Data conversion e. Release pathing/open item review 	<ol style="list-style-type: none"> 1. Customer staff to attend training as specified in the MPP

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Post Go-Live Training and Support Services

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon completion of the Post-Live Training and Support for **Customer** Staff.

Step 9D - Complete Decision Support Software Setup and Training (if required)

Overview: If licensed, **New World** will provide **Customer** with implementation DSS modules and provide purchased training services.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> 1. Facilitate one or more consultative session(s) (onsite) with executive staff to discuss data needs and information requirements for decision making. 2. Lead solution design and review sessions to document and collaboratively design reporting cubes and dashboards to assist with data needs and decision making as discussed during the consultative session(s). 3. Configure and train on DSS software. 4. Provide training session(s) to provide an overview of using each DSS licensed module including basic reporting and dashboard creation and other standard features. 5. Build Customer specific reporting cube(s) and dashboard(s) as agreed upon during solution design and review. 	<ol style="list-style-type: none"> 1. Ensure appropriate managerial level personnel/decision makers are available for the consultative sessions to discuss data needs and information requirements for decision making. 2. Ensure infrastructure is in place to support DSS implementation (generally setup in Step 4 of Construction phase). 3. Approve agreed upon requirements of reporting cubes and dashboards. 4. Assign, schedule and ensure attendance and participation of appropriate staff for training sessions. 5. Provide and schedule necessary facilities for training sessions. 6. Ensure training facilities are set up and configured with all requisite hardware/software. 7. Monitor training course attendance and ensure all appropriate users receive training. 8. Identify any issues in writing.

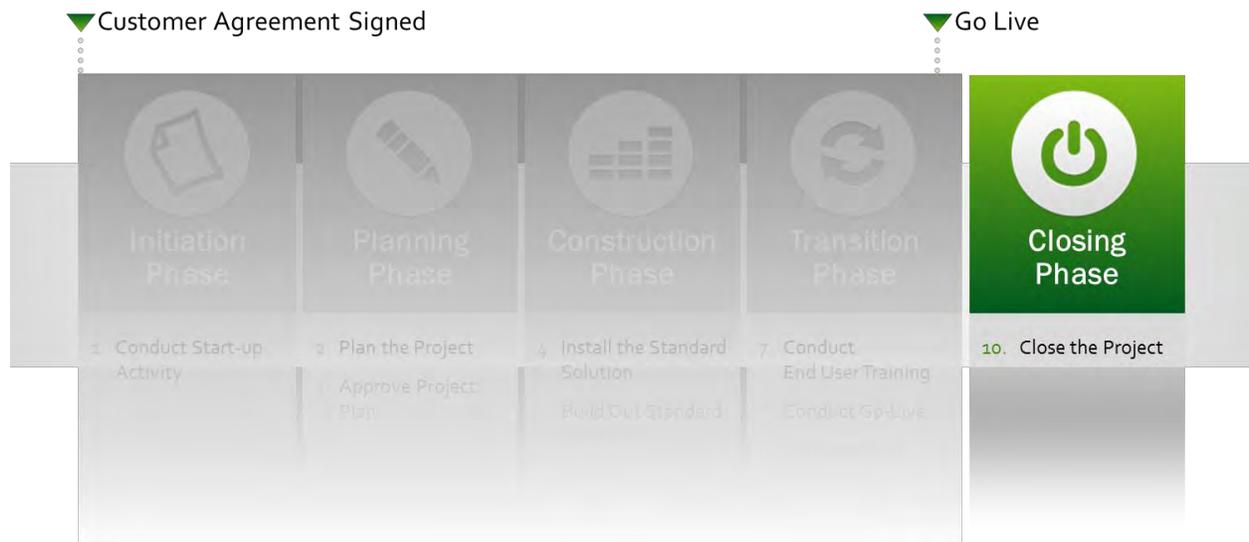
Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> 1. Install Post Go-Live Contract Deliverables Decision Support Software <ol style="list-style-type: none"> a. Customer Specific Reporting Cubes and Dashboards b. Installation services of Customer specific Reporting Cube(s) and Dashboard(s). c. Training services for Customer staff

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon completion of the DSS Training Services for **Customer** Staff.

E.8 Closing Phase



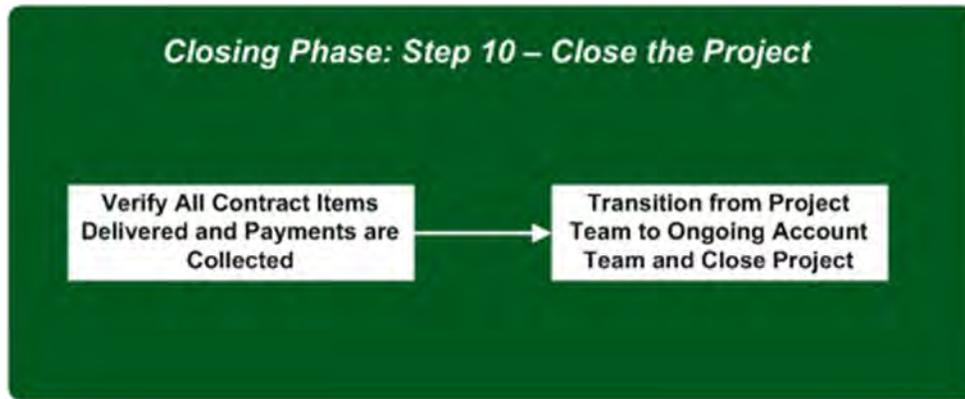
Purpose: Review the project, approve closure, disengage project management and transition Customer to the Account Management Team.

Description of Phase: The Closing Phase consists of one step.

- Step 10 – Close the Project

During this Phase, the **New World** Project Manager reviews the project with Executive Management, closes out all remaining documentation tasks and disengages from the project. The Account Management Team assumes all responsibilities for ongoing support of the system and **Customer**.

E.8.1 Step 10: Close the Project



Step 10A – Verify All Contract Items Delivered and Payments are Collected

Overview: New World and Customer will review the Agreement and Project Plan to confirm all deliverables and services have been deployed per the terms of the Agreement. The Project Manager will confirm all payments have been collected related to contact terms and conditions.

Responsibilities	
New World	Customer
1. The Project Manager will review final project status with Customer to ensure all product and services contract deliverables contracted in the Agreement are delivered, billed and all invoices have been paid.	1. Complete any remaining payments from the Agreement .

Product and Service Deliverables	
Products	Services
None	None

Milestones
None

Formal Notifications
None

Completion Criteria: This step shall be complete upon delivery of the Project Closure Letter to **Customer**.

Step 10B – Transition from Project Team to Account Team and Close Project

Overview: **New World** Project Manager will schedule a formal turnover with **Customer** to the **New World** Account Management Team. The **New World** Account Management team includes the Executive Sponsor, Customer Support and Customer Care. The managers of Customer Care and Customer Support will introduce their organization structure and review the services each team provides.

Project Closure will be formally communicated to **Customer**, ensuring **Customer** and the **New World** Customer Support team members are aware the deployment of the **New World** software and services has been completed.

From this point forward, **Customer** and **New World** shall operate in a support relationship as provided for in the Software Support Maintenance **Agreement** (Exhibit C) of the **Agreement**.

Responsibilities	
New World	Customer
<ol style="list-style-type: none"> The New World Project Manager will coordinate a meeting, either via teleconference or onsite, to review the project status and transition ongoing communications with Customer to the assigned Account Team. Prepare the Project Closure Letter. Managers of New World Customer Support participate in the meeting with Customer. The Project Manager will deliver the Project Closure Letter to Customer. 	<ol style="list-style-type: none"> Provide appropriate personnel for the Customer Support turnover meeting. Provide a location with a conference phone for the support turnover meeting.

Product and Service Deliverables	
Products	Services
None	<ol style="list-style-type: none"> Close Out the Project

Milestones
<ol style="list-style-type: none"> Project Complete

Formal Notifications
<ol style="list-style-type: none"> Project Deliverable Completion Notification – Close Project

Completion Criteria: This step shall be complete upon delivery of the Project Closure Letter to **Customer**.

F. APPENDIX A: CONTRACT PRICING

Placeholder for New World Pricing



Total Cost Summary City of Pearland, Texas February 17, 2015

New World Software and Services		
A. Application Software		\$455,300
1) Licensed Standard Software	\$659,000	
2) Demonstration Site Discount	(203,700)	
B. Implementation Services		703,960
1) Project Management		
2) Prime Contractor Services		
3) Installation and Training		
4) Consulting Services		
5) Interface Installation Service Fee		
6) Windows Operating System Assurance and Software Installation		
7) Data File Conversion (Estimate)		
8) Custom Software/Custom Software Interfaces (Estimate)		
C. Third Party Products and Services		402,700
1) CRW TRAKiT Community Development	334,400	
2) ExecuTime Time & Attendance System	Included	
3) Hardware, System Software and Services	68,300	
TOTAL ONE TIME COST		<u>\$1,561,960</u>

Maintenance		
D. 1) Standard Software Maintenance Agreement (SSMA) (Annual Cost):		
One-Year Warranty from Date of Delivery - Year 1 SSMA		No Charge
Year 2 SSMA		\$105,440
Year 3 SSMA		112,030
Year 4 SSMA		118,620
Year 5 SSMA		125,210
2) CRW Annual Maintenance		
Year 1 - Annual Maintenance		\$41,500
Year 2 - Annual Maintenance		41,500
Year 3 - Annual Maintenance		43,575
Year 4 - Annual Maintenance		43,575
Year 5 - Annual Maintenance		45,754
3) Executime Annual Maintenance		
Year 1 - Annual Maintenance		\$6,250

New World's cost is based on all of the proposed products and services being obtained from New World. Should significant portions of the products or services be deleted, New World reserves the right to adjust its prices accordingly.

Travel and Living expenses are not included in the Total One Time Cost above. New World estimates there to be 50 trips at \$1,500/trip (may include airfare, hotel, per diem, car rental, gas), or \$75,000. All Travel and Living expenses will be billed on a weekly basis, but only as incurred.

City of Pearland, Texas

Proposal Summary

February 17, 2015

A. LOGOS.NET STANDARD APPLICATION SOFTWARE^{1,2,3}		
ITEM	DESCRIPTION	INVESTMENT
FINANCIAL MANAGEMENT		
1.	Logos.NET Financial Management Base Suite	\$70,000
	- General Ledger	
	- Budget Management	
	- Annual Budget Preparation	
	- Accounts Payable (included P-Card)	
	- Revenue/Cash Receipting	
2.	Logos.NET Additional Financial Management Software	
	- Asset Management	9,000
	- Grant Management	9,000
	- Project Accounting	9,000
	- Misc. Billing & Receivables	9,000
	- Government (GASB) Reporting	21,000
	- Bank Reconciliation	7,000
	- Work Orders	21,000
	- Third Party Document Imaging Interface - Laserfiche	9,000
3.	Logos.NET Procurement Management Suite	
	- Purchasing Base	21,000
	- Requisition Processing	9,000
	- Bid & Quote Management	9,000
	- Contract Accounting	9,000
SUB-TOTAL FINANCIAL MANAGEMENT MODULES		\$212,000
PAYROLL & HUMAN RESOURCES SUITE		
4.	Logos.NET Human Resources Management Base Suite	\$52,000
	- Payroll Processing	
	- Personnel Management	
	- Position Control	
5.	Logos.NET Human Resources	
	- Employee Event Tracking	12,000
	- Personnel Action Processing	12,000
6.	Logos.NET Benefits Management	
	- Benefits Administration	10,000
	- Workers Compensation Administration	15,000
	- Leave Management	15,000
7.	Logos.NET Additional Payroll & HR Modules	
	- Applicant Tracking	12,000
	- Position Budgeting	12,000
	- Time & Attendance Interface - Executime	12,000
	- Third Party Document Imaging Interface - Laserfiche	Included
SUB-TOTAL PAYROLL/HUMAN RESOURCES MODULES		\$152,000

UTILITY MANAGEMENT SUITE

8. Logos.NET Utility Management Software	
- Water/Sewer/Refuse Base Package	40,000
9. Logos.NET Additional Utility Management Modules	
- Meter and Device Inventory	11,000
- Service Order Processing	22,000
- IVR Interface for Account Balance and Payment (supports Selectron and Teleworks)	9,000
- Third Party Document Imaging Interface - Laserfiche	Included

SUB-TOTAL UTILITY MANAGEMENT MODULES	\$82,000
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eSUITE (Unlimited Users)

10. eSuite Base Software	\$21,000
11. eFinance	
- eSupplier	10,000
- ePayments	10,000
12. eHR	
- eEmployee	30,000
- eBenefits Administration	15,000
- eRecruit	15,000
13. eUtility	
- eUtilities	10,000

SUB-TOTAL eSUITE SOFTWARE MODULES	\$111,000
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DECISION SUPPORT SOFTWARE

14. Decision Support Base Datamart⁴	\$21,000
15. Finance Analytics	
- Includes unlimited users	12,000
16. Dashboards for Financial Management	15,000
17. Human Resource/Payroll Analytics	
- Includes unlimited users	12,000
18. Dashboards for Human Resources	15,000
19. Utility Management Analytics	
- Includes unlimited users	12,000
20. Dashboards for Utility Management	15,000

SUB-TOTAL DECISION SUPPORT SOFTWARE MODULES	\$102,000
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AUTHORIZED USERS

21. Site License for up to TBD Authorized Users ⁵	Included
NEW WORLD STANDARD SOFTWARE LICENSE FEE	659,000
LESS DEMONSTRATION SITE DISCOUNT	(203,700)
TOTAL SOFTWARE LICENSE FEE ^{6,7}	<u>\$455,300</u>

Note: A Site License is included for this solution. This Site License entitles the City of Pearland to TBD authorized users for the Standard Software licensed in Exhibit A, to be divided up between applications. The Site License is available to only the affiliated Public Administration agencies within the City of Pearland. eSuite software licensing is unlimited.

B. IMPLEMENTATION SERVICES ⁸		
ITEM	DESCRIPTION	INVESTMENT

IMPLEMENTATION

1.	Project Management Services as required: - Project Management - Overall consultation and communication - Monthly status reports and project updates throughout the duration of the project - Implementation Plan Covers period of 24 months from Agreement Execution	\$120,000
2.	Prime Contractor Services: - Sole Point of Contact - Coordination of Subcontractors - Overall Project System Integration Services - Perform Contract Management and Administration - Scheduling of Subcontractors	50,000
3.	Up to 212 days of Implementation and Training Services are included for: - Software Tailoring and Set Up - User Education and Training - Other Technical Support - Travel Time Included <i>* Assumes train-the-trainer approach</i>	237,440
4.	Consulting Services: 90 days of services for the following activities: - CPA Resource Consulting - Chart of Accounts - Configuration Documentation - Process Changes Documentation - Training Material Customization - Mid-Construction Review - System Configuration Assurance <i>(takes place between functional review and finalize configuration trips)</i> - Acceptance Test Development Assistance - Business Analytics, Report Construction Assistance	100,800
5.	Interface Installation Service Fees: - Payment Processing Interface <i>(includes 1 Positive Pay and 1 ACH/Direct Deposit Transmittal Export, and 1 Payment (Check/EFT) Reconciliation Transmittal Import)</i> - Third Party Document Imaging Interface - Time and Attendance Interface - IVR Interface - Parcel Import - Fleet Management (Journal Import) - Fuel Management (Journal Import) - CRW Interface	38,720 4,800 5,000 4,800 5,400 10,000 1,360 1,360 6,000
6.	Windows 2008/Operating System Assurance and Software Installation: - Install and configure application servers - Consult on connectivity to new or existing Windows environment - Verify operating system and SQL configuration - Verify workstation configuration	7,000

7. Data File Conversion Pricing Estimates 70,000
 (Up to 6 files from the following possible sources are included)

Financial

-Vendor Information (includes PO and AP)	16,000
-Asset Management (Fixed Assets)	4,000
-General Ledger/Budget History	8,000
-Misc Billing Customer and Invoice History	12,000

Payroll

-Employee, Detailed Earnings History, Position Master	16,000
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Utility

-Utility Information	14,000
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New World will be happy to discuss the conversion of any additional data files which Customer may wish to convert. If required, travel and expenses are billed at actual cost.

8. CUSTOM SOFTWARE/CUSTOM SOFTWARE INTERFACES (Estimate)⁹ 80,000

- Online Job Application System Interface	30,000
- Purchasing eBidding System Interface	50,000

Preliminary pricing only - a more detailed description of the interface must be provided prior to obtaining final pricing prior to contract execution.

TOTAL IMPLEMENTATION SERVICES	<u>\$703,960</u>
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C. THIRD PARTY PRODUCTS AND SERVICES		
ITEM	DESCRIPTION	INVESTMENT

THIRD PARTY PRODUCTS AND SERVICES

1.	CRW Systems (Community Development) See attached pricing detail	\$334,400
2.	ExecuTime Time and Attendance System	Included
3.	Hardware, System Software & Services See attached pricing detail	68,300

TOTAL THIRD PARTY PRODUCTS AND SERVICES	<u>\$402,700</u>
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TOTAL ONE TIME COSTS	<u>\$1,561,960</u>
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D. MAINTENANCE		
ITEM	DESCRIPTION	INVESTMENT

1. NEW WORLD'S STANDARD SOFTWARE MAINTENANCE AGREEMENT (SSMA) (Per Year Cost)

Based on a 5-year plan; SSMA to begin at the end of the warranty period.

One-Year Warranty from Date of Delivery - Year 1 SSMA	No Charge
Year 2 SSMA	\$105,440
Year 3 SSMA	112,030
Year 4 SSMA	118,620
Year 5 SSMA	125,210

2. CRW ANNUAL MAINTENANCE

Year 1 - Annual Maintenance	\$41,500
Year 2 - Annual Maintenance	41,500
Year 3 - Annual Maintenance	43,575
Year 4 - Annual Maintenance	43,575
Year 5 - Annual Maintenance	45,754

3. EXECUTIME ANNUAL MAINTENANCE

Year 1 - Annual Maintenance	\$6,250
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E. TRAVEL AND LIVING EXPENSES (estimate)		
ITEM	DESCRIPTION	INVESTMENT

1. TRAVEL EXPENSES (estimate)

50 trips at \$1,500/each - Includes airfare, car rental, hotel accommodations, and per diem.	\$75,000
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ENDNOTES

- ¹ *Personal Computers must meet the minimum hardware requirements for New World Systems' Logos.NET product. Microsoft Windows 7 or greater with Internet Explorer (IE) 8 or greater is the required operating system and browser for all client machines.*
- ² *Servers must meet the minimum hardware requirements for New World Systems' Logos.NET product. Windows Server 2008 (R2) or greater is required for the Application Server(s), Web Server(s) and Database Server. Microsoft SQL Server 2008 (R2) or greater is required for the Database Server. Customers must also license the appropriate number of Microsoft Client Access Licenses (CALs) for license compliance.*
- ³ *Suggested minimum: 100MB Ethernet Network. 10MB CAT5 Ethernet Network may have less than adequate response time. Further consultation would be required to assess your network.*
- ⁴ *New World supports SQL Server Reporting Services (SSRS) for server-based report generation and ad hoc reporting. SSRS utilizes a web services interface to support the development of custom reporting applications. SSRS is included in the Express, Workgroup, Standard, and Enterprise editions of Microsoft SQL Server. Customers may elect to use other third-party report generation tools including Crystal Reports however New World does not provide support for these tools and cannot guarantee compatibility.*
- ⁵ *Additional cost per group of 5 for authorized users is \$5,000. Applicable for six (6) months after Go-Live of Utility Management Application.*
- ⁶ *Prices assume that all software proposed is licensed.*
- ⁷ *Licensed Software, and third party software embedded therein, if any, will be delivered in a machine readable form to Customer via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.*
- ⁸ *Travel and expenses are not included as they are billed at actual cost.*
- ⁹ *Custom interface will be operational with existing third party software. Any subsequent changes to third party applications may require additional services.*

AGREEMENT

FOR THE INSTALLATION AND USE OF

COMMUNITY DEVELOPMENT SOFTWARE SOLUTION

This Agreement is entered into this _____ day of _____, _____, by and between CITY OF PEARLAND, TX, (hereinafter "CLIENT") and CRW SYSTEMS, INC., (hereafter "CRW") for the installation of a permit and code enforcement software, and other services, as specifically provided herein (hereafter referred to as "the Project").

IN CONSIDERATION of the covenants as set forth in this Agreement, CLIENT and CRW agree as follows:

A. SCOPE OF SERVICES / SCOPE OF WORK

A.1. PROJECT DESCRIPTION:

The Project is more specifically defined as follows: Installation of an automated community development platform solution, and related subsystems.

A.2. AGREEMENT CONTENTS:

This Agreement includes the following Exhibits:

Exhibit A.	Project Scope of Work.
Exhibit B.	Project Milestone and Payment Schedule.
Exhibit C.	Project Cost Summary
Exhibit D.	Software License
Exhibit E.	System Acceptance Testing
Exhibit F.	Recommended System Specification Requirements

A.3. COMMENCEMENT DATE:

- A.3.1.** The commencement date for the services to be provided by CRW shall be the date upon which CRW is in receipt of all of the following: (a) a fully executed original of this Agreement, (b) written notice to proceed provided by CLIENT. CRW shall not be obligated to perform any work pursuant to the Project, including labor or materials, prior to the commencement date as defined herein.
- A.3.2.** A Scope of Work, with itemized pricing of various items associated with the Project is attached hereto as Exhibits A and B, and incorporated herein by this reference. Subject to CLIENT'S duties and responsibilities provided in Section C, the time periods set forth in Exhibits A and B shall be adhered to. The time periods indicated are provided as a general understanding of the estimated time period in which various Project items will be completed. It is not intended to impose strict deadlines for completion of all or any part of the work.
- A.2.3.** The time schedule provided in Exhibit A, Scope of Work, is based in large part on the assumption that CLIENT will provide all necessary information to CRW in a timely manner in accordance with Section C of this Agreement.

B. DUTIES AND RESPONSIBILITIES OF CRW

B.1. SCOPE OF WORK:

- B.1.1.** After the commencement date, CRW shall perform the following services:
- (1) Install TRAKIT software, along with the following modules:
- GeoTRAK
 - PermitTRAK
 - ProjectTRAK
 - AEC TRAK
 - CodeTRAK
 - CRM TRAK
 - LicenseTRAK

- h) Standard Level TRAKiT GIS License
- i) iTRAKiT
- j) eTRAKiT
- k) eMarkup
- l) Selectron IVR API

- (2) Provide data conversion of CLIENT'S existing data and incorporate data into CRW system.
- (3) Provide configuration assistance in accordance with work processes and business rules established prior to the Workbook Collection meeting.
- (4) Provide hands-on, Administrator Training, as specifically provided herein.
- (5) Provide on-site, hands-on, User Training, as specifically provided herein.

B.1.2. CRW shall install software and provide all services in a workmanlike manner in accordance with the Scope of Work, subject to the terms and conditions as stated in the Agreement. Any additional services must be evidenced by a written modification of this Agreement, or change request pursuant to Section E of the Agreement. Services to be provided do not include hardware.

B.2. NOT RESPONSIBLE FOR DAMAGES DUE TO UNFORESEEN DELAYS:

Neither CLIENT nor CRW shall be responsible for any damages resulting from delays outside of its reasonable control, including, but not limited to, (a) failure of CLIENT to furnish timely information; (b) failure of CLIENT to approve or disapprove of CRW's work, and/or (c) strikes, lockouts, accidents, or acts of GOD.

C. DUTIES & RESPONSIBILITIES OF CLIENT

C.1. INFORMATION TO BE PROVIDED BY CLIENT:

C.1.1. CLIENT will provide all information necessary for CRW to establish the permit software control files, including but not limited to:

- (1) Current valuation and fee structures
- (2) Current Permit, Project and Case types designations and categories
- (3) Examples of all current reports used by the CLIENT relating to permit management.
- (4) Any exceptions to the typical permit process, or any special permit processing requirements.

C.1.2. The CLIENT will provide CRW with access to CLIENT workstations and disk space for installation of the software.

C.1.3. The CLIENT will ensure and provide that staff who will be trained in the use of CRW software will have sufficient basic knowledge of permit processing and MS-Windows functions.

C.2. CLIENT COOPERATION:

C.2.1. CLIENT understands that timely completion of the Project is dependent in significant part upon the timely cooperation of CLIENT in providing information to CRW necessary to complete the project, including, but not limited to: (a) Data obtained from CLIENT'S present system to be incorporated into the new CRW system; and (b) information relative to desired permit forms to be incorporated into the CRW system.

C.2.1.1. Should substantial changes occur that affect the project timeline, then CRW and CLIENT will mutually agree on an appropriate change in project cost.

C.2.2. CLIENT will provide, for the purpose of CRW deploying the acquired Software, access to CLIENT workstations and servers upon CRW's request.

C.2.3. CLIENT workstations and servers must be compatible with software configurations requested by CRW.

C.2.3.1. CRW may, at its discretion, provide a workstation to be deployed on the CLIENT's network for the purpose of demonstrating the configuration of the acquired Software.

D. COMPENSATION

D.1. CRW COMPENSATION & FEES:

CLIENT agrees to compensate CRW for professional services rendered under this Agreement for the total contract price of **\$334,400 [Three Hundred Thirty-Four Thousand, Four Hundred Dollars]**, which amount shall include all labor, materials, and travel associated with this Project as specified in Exhibit C "Project Cost Summary". Total

Contract Price does not include any changes to the work as may be requested by CLIENT and incorporated into the project pursuant to a written request by CLIENT as provided in section E of this Agreement.

Sales, Use, Excise, or any State or Local taxes and/or licenses which may apply to this project are the responsibility of CLIENT.

D.2. TERMS OF COMPENSATION:

CRW will submit invoices for work performed according to the payment schedule shown in Exhibit B "Project Milestone and Payment Schedule." Project cost is divided into six (6) payments, each of which is due and payable upon completion of the preceding milestone step. CLIENT agrees to notify CRW of any disputed invoice within ten (10) business days of receipt of such invoice. All payments are due in accordance with the State of Texas Prompt Payment Act. Failure of CLIENT to pay undisputed invoices within 30 days of receipt will subject CLIENT to a late payment fee computed at a periodic rate of 1.0% per month of the amount past due, representing an annual percentage rate of 12%, which late fee shall be applied to any unpaid balance.

E. CHANGES AND ADDITIONS TO THE WORK

E.1 REQUIREMENTS OF WRITTEN CHANGE ORDERS:

CLIENT may request CRW to perform additional services not covered by the specific Scope of Work as set forth in Exhibit A of this Agreement. Any such requests shall be submitted in writing, and shall be signed by the CLIENT Representative, as identified in I1.1 of this Agreement, and an authorized representative of CRW. Such signed requests shall include (a) a description of the additional services to be performed, and (b) the agreed upon price for such services. Any such requests signed by the CLIENT Representative, or other authorized agent of CLIENT, shall be deemed authorized by CLIENT and shall bind CLIENT to its terms.

E.2. PAYMENT FOR ADDITIONAL WORK:

Any such additional work performed by CRW shall be added to the contract price and billed in accordance with the "Project Cost Summary" as outlined in Exhibit D of this Agreement. CRW will not commence any additional services for the CLIENT until written authorization has been given by CLIENT and approved by CRW, as provided above.

F. INDEMNIFICATION AND INSURANCE

F.1. INDEMNIFICATION:

F.1.1. CRW shall indemnify, defend and hold harmless CLIENT from and against any claims, based upon infringement of any United States copyright trademark or patent by the Software. CLIENT agrees to notify CRW of any such claim promptly in writing. CLIENT agrees to cooperate fully with CRW during such proceedings. CRW shall defend at its sole expense all proceedings arising out of the foregoing. In the event of such infringement, CRW may replace, in whole or in part, Software with a substantially compatible and functionally equivalent computer program or modify Software to avoid the infringement.

F.2. INSURANCE:

CRW, shall at CRW's own expense, purchase, maintain and keep in force during the term of this Agreement (unless otherwise stated below) such insurance as set forth below. All insurance policies provided under this Agreement shall be written on an "occurrence" basis. The insurance requirements shall remain in effect throughout the term of this Agreement.

- F.2.1.** Worker's Compensation as required by law, Employers Liability Insurance of not less than \$100,000.00 for each accident, \$100,000.00 disease-each employee, \$500,000.00 disease-policy limit.
- F.2.2.** Commercial General Liability Insurance - \$1,000,000.00 Limit
- F.2.3.** Professional Liability Insurance - \$1,000,000.00 Limit. Professional Liability insurance will be in force for twelve (12) months from commencement date. Professional Liability insurance shall apply to services performed by CRW staff only. Professional Liability insurance shall not apply to third-party services or services of subcontractors.

- F.2.4.** All policies are to be written through companies duly approved to transact that class of insurance in the State of Texas.
- F.2.5.** Insurance is to be placed with carriers with a Best rating of A:VII or better.
- F.2.6.** CRW hereby waives subrogation rights for loss or damage to the extent same are covered by insurance. Insurers shall have no right of recovery or subrogation against CLIENT, it being the intention that the insurance policies shall protect all parties to the Contract and be primary coverage for all losses covered by the policies.

F.3. PROOF OF INSURANCE:

Exhibit G contains a Certificate of Insurance for Items F.2 above as proof that said insurance is in full force as of the date of this Agreement. Additionally, CRW shall deliver to CLIENT an updated Certificate of Insurance for Items F.2 with every invoice submitted during the term of this Agreement.

CLIENT, its officers and agents, shall be endorsed as an additional insured under CRW's General Liability Insurance.

CRW will not modify or cancel its General Liability Insurance without written notification and approval from the CLIENT.

G. TERMINATION

G.1. TERMINATION OF AGREEMENT

- G.1.1.** This Agreement may be terminated by CLIENT at any time, with or without cause, upon written notice to CRW. Notwithstanding the date of such notice, termination shall be effective upon receipt by CRW of such notice of termination. In the event of termination by CLIENT, CLIENT shall pay CRW for all services and materials provided to CLIENT pursuant to this Agreement up to and including the date of receipt by CRW of notice of termination.
- G.1.2.** In the event CLIENT terminates this Agreement, the CLIENT agrees to immediately return all source code or other materials provided to CLIENT by CRW, and to destroy, erase, and purge all software provided by CRW from any and all CLIENT computers.
- G.1.3.** Within 30 days of termination CLIENT agrees to provide CRW with written confirmation that all CRW software has been destroyed. Within its sole discretion, and upon reasonable notice to CLIENT, CRW shall have the right to verify that CRW software has in fact been removed or destroyed by personal inspection of CLIENT computers.
- G.1.4.** Any use by CLIENT of any CRW software after termination of this agreement by CLIENT without the express written authorization of CRW shall be a breach of this agreement and subject CLIENT to substantial damages.

H. OWNERSHIP OF DOCUMENTS

H.1. OWNERSHIP OF DOCUMENTS:

- H.1.1.** All plans, specifications, reports, and other design documents prepared by CRW pursuant to this Agreement shall become property of CLIENT only after completion of the Project.
- H.1.2.** All source code for computer programs or modifications to programs, which are produced pursuant to this Agreement shall be deemed, and remain, the intellectual property of CRW and are protected under the copyright, patent, or other laws, of the United States as well as other jurisdictions where such programs are being used.
- H.1.3.** CLIENT agrees to respect CRW's purported ownership of any such proprietary rights which may exist, including patent, copyright, trade secret, trademark and other proprietary rights, in and to Software and any corrections, bug fixes, enhancements, updates or other modifications, including custom modifications, to Software, whether made by CRW or any third party. Under no circumstances shall CLIENT sell, license, publish, display, distribute or otherwise transfer to a third party Software or any copy thereof, in whole or in part, without CRW 's prior written consent.

H.2. SOURCE CODE ESCROW:

- H.2.1.** CRW shall maintain a software escrow account. A copy of the latest source code for the software being installed by CRW pursuant to this Agreement shall be deposited in this escrow account.
- H.2.2.** CRW will pay the entire cost of this source code escrow account.
- H.2.3.** CLIENT will be registered as a Registered Beneficiary of the Software Escrow Agreement.

I. COMMUNICATION THROUGH CLIENT / CRW DESIGNATED REPRESENTATIVES

All communication relating to project status shall be exchanged between a designated representative of the CLIENT and a designated representative of CRW as identified below.

I.1. DESIGNATED CONTRACT REPRESENTATIVES:

I.1.1. The designated representative of CLIENT and CRW Systems is as follows:

CLIENT	CRW
John Knight IT Manager, City of Pearland, TX 3519 Liberty Drive Pearland, TX 77581 Phone: (281) 652-1601 Fax: (281) 652-1700 Email: jknight@pearlandtx.gov	Christopher R. Wuerz, P.E. President, CRW Systems, Inc. 2036 Corte Del Nogal Suite 200 San Diego, CA 92011 Phone: (858) 451-3030 Fax: (760) 438-2060 Email: chris@crw.com

I.1.2. If the designated representative or address of either party changes during the term of this Agreement, a written notice shall be given to the other party prior to the effective date of change.

I.2 DESIGNATED SYSTEM ADMINISTRATOR:

- I.2.1.** The CLIENT Representative shall identify and designate System Administrators. All communication related to day-to-day operations of the system, including system maintenance, systems problems and/or troubleshooting, shall be made to CRW only through either the designated representative of CLIENT as identified in I.1.1 above, or the System Administrators as identified below.
- I.2.2.** The System Administrators shall participate in all training sessions conducted by CRW as required by this Agreement, and shall become fully knowledgeable and competent to use all aspects of the system software. (It is highly recommended that the designated System Administrators be someone with experience and competence with personal computers.)
- I.2.3.** The System Administrator for CLIENT is designated as follows:
Name: TBD

J. MISCELLANEOUS GENERAL PROVISIONS

J.1. LICENSES:

CRW shall obtain and maintain all business licenses as may be required by law.

J.2. STATUS OF CRW AS CONSULTANT:

Throughout the term of this Agreement, CRW, its employees, subcontractors, consultants, and agents shall be considered as an independent contractor(s). Nothing in this Agreement shall be interpreted to imply an employee-employer relationship between CLIENT and CRW.

J.3. MEDIATION OF DISPUTES:

Prior to the commencement of any litigation arising out of this Agreement, both CRW and CLIENT agree to participate in good faith in non-binding mediation of any dispute or claim, which remains unresolved after informal discussions. Both CRW and CLIENT shall negotiate in good faith to select a qualified mediator.

J.4. ATTORNEY'S FEES:

In the event that any legal proceeding is instituted by either CRW or CLIENT to enforce the terms of this Agreement or to determine the rights of CRW or CLIENT, the prevailing party in said legal proceeding shall be entitled to recover its reasonable costs and attorney's fees.

J.5. APPLICABLE LAW:

This Agreement, its interpretation and all work performed thereunder shall be governed by the laws of the State of Texas. Venue for the enforcement of this agreement shall lie exclusively in Brazoria County, Texas.

All claims, disputes, and other matters in question arising out of, or relating to, this agreement or the breach thereof shall be resolved in the Court of Brazoria County, Texas, and all parties hereto specifically waive any "venue privilege" they may have in any other jurisdiction.

J.6. BINDING ON SUCCESSORS:

All the terms, provisions and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors, assigns and legal representatives.

J.7. DUE AUTHORITY:

CLIENT represents and warrants that the person executing this Agreement on behalf of CLIENT is an agent of CLIENT and has full and complete authority to execute this Agreement and enter into the terms and covenants provided herein, and has been designated by CLIENT to execute this Agreement on behalf of CLIENT.

CRW represents and warrants that the person executing this Agreement on behalf of CRW is an agent of CRW and has full and complete authority to execute this Agreement and enter into the terms and covenants provided herein, and have been designated by CRW to execute this Agreement on behalf of CRW.

J.8. WARRANTY ON TITLE:

CRW warrants that it has good title and all proprietary rights to the Software to enable it to license its use to CLIENT free of any proprietary rights of any other party or any other encumbrance.

J.9. APPLICATION SOFTWARE WARRANTY:

CRW warrants that its Software will perform in the manner described in the Agreement documents including CRW's Proposal for a Software and Implementation Services for Enterprise Software Systems dated June 17, 2014, hereby incorporated by reference as if fully contained herein and any other written user documentation for the version installed. This Warranty shall commence upon date of acceptance by CLIENT as defined by Exhibit E attached hereto.

J.10 SERVICES WARRANTY:

CRW warrants that the services provided hereunder shall be executed in a correct and competent manner consistent with the professional standards of the industry. Any error or defect in the services provided hereunder shall be corrected by CRW at no additional cost to the CLIENT.

J.11. ENTIRE AGREEMENT:

This Agreement contains the entire understanding and agreement between CRW and CLIENT. Any prior agreements, promises, proposals, negotiations or representations—oral or written—not expressly set forth herein shall be of no force or effect. In the event of a conflict between the terms and conditions of this Agreement and any document incorporated by reference, the terms and conditions of this Agreement shall prevail. This Agreement may be modified or amended only by written agreement signed by both CRW and the CLIENT.

J.12. AGREEMENT AS OFFER:

This Agreement shall be valid only if it is signed by both CLIENT and CRW, and a signed original has been received by both parties on or before April 1, 2015.

CITY OF PEARLAND, TX

CRW SYSTEMS, INC.

Dated: _____

Dated: _____

By: _____
Clay Pearson, City Manager

By: _____
Nathan Hershkowitz, Executive Vice President

EXHIBIT A

PROJECT SCOPE OF WORK

Project Overview

The project will go through the following stages of Kick Off > Review > Configure > Test > Train > Go-Live and will have its own milestones and payment schedule. Throughout all stages, the CLIENT's main point of contact at CRW will be its Project Manager. Should the assigned project manager be unavailable, CRW will provide an experienced Project Manager in place. The CRW Project Manager will be responsible for the overall success on the CRW side, and will coordinate CRW resource tasks and schedule. As the CLIENT's primary contact, the CRW Project Manager will be present for all regularly scheduled status calls. He/she will defer to other subject matter experts for data migration, training, etc. Any issues will be escalated to the Project Manager in the event that the CLIENT's needs are not being met.

In situations where CLIENT believes that the CRW personnel provided are not qualified, CLIENT shall inform CRW's General Manager and/or CRW's Executive Vice President in writing (or via email) to include some reason for their dissatisfaction. Possible remedies may include the replacement of the CRW person providing the service and/or supplementing the person providing the training with another trainer.

Delivery Overview

- Data conversion from single land management database and the HTE legacy systems
- Create & Track Permits/Projects/Code Enforcement Cases/Licenses/Citizen Incidents
- Provide ePlan review functions digitally (eMarkup)
- Automated and manual workflow
- Mobile inspection (iTRAKiT)
- Reports & letters
- Online web portal for permit visibility & inspection scheduling, including permit application or payment acceptance (eTRAKiT)
- Integration with New World Systems financial application
- Integration with ArcGIS Server
- IVR Selectron inspection management Integration

Stages & Milestones

Each phase will follow its own project life cycle with its own project stages and payment milestones.

Kick Off / Review

Begins: Notice to proceed from CLIENT

Ends: Workbook completion and 3rd party integrations sign-off by CLIENT and CRW and all data/documentation provided by CLIENT

Description: This stage of the project involves discussing and documenting how the business processes and systems will function. It will include meetings, both in person and remote, between the CRW PM and CLIENT team. The CLIENT will fill out workbooks based on discussions and guidance from CRW. The CRW PM will be the CLIENT's main point of contact, and is responsible for the overall design of the system. CRW's data migration team will work with CLIENT staff to map and document data to be migrated into TRAKiT.

During this stage of the project, CRW will create a project plan. This project plan will outline tasks, CRW resource roles, CLIENT resource roles, duration, dependencies and start/end dates throughout the project. It will be used to help the CLIENT plan its own internal task scheduling as well as provide shared visibility into timelines as the project progresses. CRW will be responsible for updating the project plan each week following a status update call with the CLIENT.

Primary Responsibilities for CLIENT:

- Communicate project goals, value, schedule internally
- Assist in developing project schedule / milestone dates
- Purchase/install system infrastructure and provide appropriate access (VPN, etc.)
- Ensure that all appropriate subject matter experts participate in all relevant discussions
- Provide process flows, source data, and documentation in a timely manner
- Make informed business decisions in a timely manner
- Complete workbooks with assistance from CRW
- Provide contact information for any relevant 3rd parties

Primary Responsibilities for CRW:

- Conduct kick-off meeting with CLIENT.
- Install base software with demonstration data
- Creation and maintenance of shared project plan
- Organize and lead design sessions with CLIENT. As permitting consultant and expert on TRAKiT software, provide guidance on best practices, changes to increase efficiency, and challenge CLIENT's current processes and way of thinking.
- Document TRAKiT configuration requirements, functionality and workflow
- Document interface requirements/mappings

Configure

Begins: Workbook completion and 3rd party integrations sign-off by CLIENT and CRW and all data/documentation provided by CLIENT.

Ends: CLIENT sign-off on System Acceptance Begin letter.

Description: CRW will be responsible for configuring TRAKiT, while the CLIENT will be responsible for coordinating any 3rd party vendors and developing any documentation required for system testing. All communication between the CLIENT and CRW in this stage is anticipated to be done remotely. The CRW PM will be the CLIENT's primary contact with other CRW resources utilized as-needed.

Primary Responsibilities of CLIENT:

- Coordinate configuration / development of any 3rd party vendors
- Develop standard operating procedure (SOP) documentation
- Develop testing and training plan
- Participate in weekly status calls

Primary Responsibilities of CRW:

- Perform agreed-upon configuration / data migration
- Coordinate additional information from CLIENT as needed
- Lead weekly status calls with CLIENT
- Maintain shared project plan

Test / Initial Training

Begins: CLIENT sign-off on receipt of System Acceptance Begin letter.

Ends: CLIENT sign-off on System Acceptance End Letter.

Description: This stage of the project will begin with a CRW training expert coming onsite to perform System Acceptance training with CLIENT staff. The CLIENT will then begin its system acceptance testing process, notifying CRW as issues / questions arise. There will be remote communication between the CLIENT and CRW PM regarding issues and their resolution, with a shared portal so that all team members have visibility to the complete list. CRW will provide revised delivery(s) for configuration and data integration as needed. During this stage, the CLIENT will also be testing integration with other 3rd party systems. The CLIENT will be responsible for communicating issues / resolution with all relevant vendors. The CRW PM will

remain the CLIENT's main point of contact, but this stage will likely see increased involvement from other CRW team members for testing support.

Primary Responsibilities of CLIENT:

- Provide key staff availability and appropriate facilities for training and system acceptance testing
- Execute all phases of testing plan, including 3rd party integration
- Provide constructive, detailed feedback to CRW based on testing results
- Coordinate issues / resolution to 3rd party vendors
- Amend training plan / SOPs as needed
- Participate in weekly status calls
- Participate in system administration and report writing training at CRW facilities in San Diego, CA
- Lead end-user training sessions

Primary Responsibilities of CRW:

- User training for System Acceptance Testing
- Assist CLIENT with questions / issues on as-needed basis
- Provide issue tracking portal for team member visibility to issues/status/resolution
- Provide iterative configuration / data migration deliveries based on testing feedback
- Lead weekly status calls with CLIENT
- Maintain shared project plan

Final Training / Go-Live

Begins: CLIENT sign-off on completed System Acceptance Testing End letter.

Ends: CLIENT sign-off of completed post go-live follow-up visit from CRW and no outstanding systems issues

Description: This stage of the project involves using the system in production. The CLIENT and CRW will agree upon a go-live week during which the CLIENT will cease use of Tidemark and will begin using TRAKiT for production use. Immediately prior to go-live, CRW and the CLIENT will perform data migration from legacy system(s) into TRAKiT.

The CLIENT will begin production use of TRAKiT with the CRW PM onsite for support. Although other CRW team members will likely be involved with support tasks and the resolution of issues, the CRW PM will continue to be the CLIENT's main point of contact throughout Go-Live until the system stabilizes and all issues are resolved. A follow-up visit is performed by the CRW PM roughly 45 days after go-live. The purpose of this visit is to analyze system performance and usage by CLIENT staff, and to provide any suggestions or facilitate configuration changes that would improve attainment of the CLIENT's goals.

Primary Responsibilities of CLIENT:

- Coordinate historical data migration with CRW
- Coordinate internal and external communication of Go-Live plan and potential business impacts
- Provide staff availability for end-user training
- Follow standard operating procedures
- Provide staff availability for rapid issue response
- Work collaboratively with CRW team to rapidly solve any production issues as they occur

Primary Responsibilities of CRW:

- Convert historical data prior to go live
- Provide onsite go-live support
- Work collaboratively with CLIENT team to rapidly solve any production issues as they occur
- Provide issue tracking portal for team member visibility to issues/status/resolution
- Lead weekly status calls with CLIENT
- Maintain shared project plan

- Perform follow-up visit
- Provide system administration training at CRW facilities.

Deliverables

Upon receipt of a written Notice to Proceed from CLIENT, CRW shall perform the following services:

A. On-Site attendance and participation in project meetings.

Meetings: Project kick-off meeting; business process reviews; software installation; database installation; project implementation meetings.

On Site Days: CLIENT changes to scheduled travel days within 14 days of project schedule may incur increased travel expenses.

B. Deliver computer software (TRAKiT) and database structures for SQL/Server database.

Deliverable: Computer software; installation instructions; services to install software on CLIENT network; validate that up to three (3) workstations are able to view webpage properly; services to install SQL/Server database and tables. CRW does not configure/install any hardware.

B.1. Provide eTRAKiT modules for web-based Citizen/Contractor permit processing.

- Deliverable: Requires a separate web server hosting the ASP.NET pages to provide the following functions:
- (1) Pay fees using a credit card using one of the following vendors. Payment gateways not listed will incur an additional cost. Payment gateway must be specified within 30 days of contract execution.
 - PayPal (Payflow Pro and/or Website Payments Pro)
 - Authorize.NET (standard mode only)
 - Plug 'N' Pay (standard mode only)
 - USA ePay (standard and redirect mode)
 - US Bank (redirect mode only)
 - Virtual Merchant (standard and redirect mode)
 - CSI eCollections (standard mode only)
 - PayGov/PayTrust (standard mode only)
 - Open Pay (standard mode only)
 - (2) Includes one (1) standard Permit Form for online customers. Changes to permit form will incur an additional cost.
 - (3) Request inspections as a Contractor or Citizen.
 - (4) Review inspection, review, condition, fee statuses and updates.
 - (5) Interact with CLIENT GIS maps. Requires Advanced TRAKiT GIS level.
 - (6) Create user logins for citizens and/or contractor login.
 - (7) Inspector login to change/input results.
 - (8) Reviewer login to update review notes and status results.

B.2. Provide MobileTRAK module for field-ready iPad interface.

- Deliverable: iTRAKiT module for iPad to provide the following functions:
- (1) Login as TRAKiT User.
 - (2) Complete and result scheduled inspections and Code cases from the field.
 - (3) Utilize in off-line mode without internet connection (GIS will not update).
 - (4) Provide access to Apple Maps.
 - (5) Calculate efficient route.
 - (6) Upload photos from iPad, and view associated attachments (requires connection).

B.3. Provide eMarkup module for digital plan markup.

- Deliverable: eMarkup module for up to five (5) concurrent user licenses.
- (1) Login for review staff.
 - (2) Ability to open PDF files to digitally mark-up. Does not affect the source file.
 - (3) Comment directly on electronic plans.

- (4) Save plans back to PermitTRAK and ProjectTRAK attachments.
- (5) Provides up to (10) custom stamps. Additional stamps will incur an additional cost.
- (6) Installation of ActiveX control on workstations requiring access.

C. Provide data conversion services.

Deliverable: Electronic transfer (via FTP or email) of converted database; services to develop conversion software for translation; services to perform data conversion; services to install converted data; services to investigate and correct any errors uncovered during conversion balancing and/or system testing. CRW does not guarantee the quality of the source data received, but makes reasonable effort to convert all data in the original source that it is provided.

Applies to: Land data from a single source.
Historical data in H TE System

CLIENT will:

- (1) Provide to CRW all tables and files that are necessary for historical data conversion.
- (2) Provide all necessary files and data to CRW within thirty (30) days of project commencement date.
- (3) Thoroughly test data converted by CRW after each delivery (total of 4 deliveries), and report issues within the timeframes agreed in the Project Schedule. In the event that unplanned data conversion activities are required, then CRW and CLIENT will mutually agree on an appropriate change in project cost.

D. Provide software training.

Deliverable: Provide System Administrator training for up to two (2) CLIENT staff during scheduled training at CRW designated facilities. CRW provides training guides and user manuals as part of training.

Deliverable: Provide Report Writing training for up to two (2) CLIENT staff during scheduled training at CRW designated facilities. CRW provides training guides and user manuals as part of training.

Deliverable: Conduct four (4) days of on-site, hands-on System Acceptance training at CLIENT office. Class size is limited to eight (8) students per day.

Deliverable: Conduct five (5) days of on-site, hands-on End User training at CLIENT office. Class size is limited to eight (8) students per day.

CLIENT to provide classroom space, workstations, and networked access to the server for all on-site classes at CLIENT facilities. If CLIENT does not have hardware for conducting training, then CRW can provide onsite laptop labs for an additional cost.

E. Provide Project Implementation services.

E.1 Custom forms and reports

Forms/reports must be identified no later than the beginning of the System Acceptance Phase of project.

Deliverable: Develop up to twelve (12) custom forms, and up to two (2) custom reports, as directed by CLIENT staff; provide standard (ICC or other) Valuation tables; develop custom valuations and fee formulas as directed by CLIENT staff, using information provided by CLIENT.

Deliverable: Installation of forms, fee tables, types, inspections, and valuation tables in TRAKIT database.

Deliverable: Data import specification (using standard TRAKIT import function) for monthly updates of assessor records.

CLIENT to provide information regarding fee formulas, usage, permit, project and code forms. CLIENT agrees to provide all current custom report and custom form definitions to CRW within thirty (30) days of project commencement date.

E.2 Deliver integration to NWS financial system.

Deliverable: Work with NWS to develop CLIENT's request routine. Create a stored procedure/batch script routine to export financial details nightly from the TRAKiT system into the NWS financial systems. A detailed Integration Specification will be developed for sign-off prior to implementing the solution for testing.

E.3 Deliver integration to Selectron IVR System.

Deliverable: Provide CRW's API integration with the Selectron inspection scheduling application. CLIENT will ensure that the product/license is up to date to take advantage of CRW's integration.

Selectron would be used to take in phone scheduling of inspections only (eTRAKiT would be used for web scheduling). In addition to creating the inspection in TRAKiT, there would need to be validation against TRAKiT logic from Selectron to determine if the date/time chosen via phone was available for the specific permit type.

E.4 Integration to ArcGIS

Deliverable: The TRAKiT Standard GIS Viewer is delivered with features to enable your agency to manage all development activities such as permits, projects, land management, code enforcement, licensing, and inspections directly from the parcel fabric. Some features are included below:

- 1) Accessible from any TRAKiT module
- 2) View restrictions for a parcel
- 3) Zoom in/zoom out control
- 4) Use the mouse wheel to zoom
- 5) Full Map button allows immediate access to full map extents
- 6) Add new restrictions to a single parcel or multiple parcels at once
- 7) Functionality allowing the addition, removal, or copying of records
- 8) Allows the selection of multiple records at one time
- 9) Create multiple records at once with unique record numbers
- 10) Selection List for adding/removing parcels from a selection
- 11) Map overview window to easily navigate around screen
- 12) Print Map view using a print template
- 13) Query and plot TRAKiT data on the map
- 14) Allows user to pan around the map
- 15) Change the properties of the measurement (metric, feet, acres, etc.)
- 16) Export the selection list into Excel
- 17) Use Dynamic or Tiled Map services
- 18) Select parcels by circle, polygon, line, etc.
- 19) View a list of parcels selected within a separate window
- 20) Ability to use "sketching" tools on map (different colors, transparencies, pushpin images)
- 21) Draw polygons, shapes, squares and lines on map
- 22) Insert text directly on the map
- 23) Can see related record details (permits, cases, projects, etc.) of the parcel
- 24) Clear Selection allows user to clear the selected list
- 25) Show Data displays all attributes at the selected parcel
- 26) Print reports, labels, or letters for the selected parcel group
- 27) Radius Notification allows a buffer distance to be selected for multiple parcels
- 28) View a "pop-up" window with details about current selected parcel
- 29) Look at streets with Google® Maps Street View (requires Google key)
- 30) View pictometry with Microsoft® Bing Maps
- 31) Create a query and save custom queries for visually displaying details
- 32) Quickly run a saved query from the Advanced Search
- 33) Associate different user-specific Bookmarks based on different views
- 34) Administrators can change map preferences and import different GIS data
- 35) View attribute data for any layer
- 36) Route daily Inspections (requires Network Analyst)
- 37) Search for properties based on user defined criteria without leaving the map
- 38) Export the map into a JPEG

- 39) Add external map services
- 40) Advanced Table of contents with layer visibility toggle and legend
- 41) Integrates with Geocode services
- 42) Incorporate push-pins to the map (associate custom push-pins)

EXHIBIT B

PROJECT MILESTONE AND PAYMENT SCHEDULE

Task	CLIENT Responsibilities	CRW Responsibilities	Target Date
1. Contract Execution / Notice to Proceed	Client signs contract and provides Notice to Proceed.	CRW signs final contract.	March 2015
2. Delivery of TRAKiT software and License Key		CRW provides FTP access to facilitate data exchanges with Client. CRW delivers Client software and license key via the FTP site.	April 2015
3. First Payment Due 50% of Software Licensing \$91,000	Customer provides 1st payment for software licensing.		April 2015
4. Project Hand-Off Call	Client reviews and sets initial Project Timeline dates with CRW.	CRW & Client review Project Timeline; CRW delivers electronic copies of Configuration Guide.	April 2015
5. Confirm Hardware & Required Systems	Client provides confirmation that all required hardware, servers, database systems, and related components are ready.	CRW reviews hardware specifications with Client; CRW confirms remote access.	April 2015
6. Initial Data Extract	Client uploads all legacy databases quoted in the contract to CRW's FTP site.	CRW reviews initial data upload.	April 2015
7. Project Timeline Sign-Off SIGN OFF	Client signs-off on remaining project milestone dates.	CRW provides Client with timeline dates.	April 2015
8. Software Installation	Client provides remote access to servers.	CRW installs all TRAKiT software on Client servers. One workstation will also be tested.	April 2015
9. Second Payment Due 50% of Software Licensing \$91,000			
10. Database Consultation SIGN OFF	Client conducts meeting with CRW to discuss the data conversion process and a brief review of the data structure. Client signs-off on Data Source Document.	CRW provides suggestions to ensure expectations are reviewed.	April 2015
11. GIS Consultation SIGN OFF	Client conducts meeting with CRW to discuss the delivery expectations for GIS data.	CRW offers suggestions to ensure expected delivery is achieved. CRW provides a sample 'Map Template' to be used within TRAKiT GIS.	May 2015
12. Map Template Delivered		The sample map template is also delivered to the client.	May 2015
13. Delivery of Geodatabase	Client uploads geodatabase onto CRW's FTP site for data mapping.	CRW begins mapping the source tables to the TRAKiT structure.	May 2015
14. Screenshots of Existing Software	Client provides screenshots of existing software that relate to the data conversion process.	CRW reviews screenshots and begins mapping of data; CRW prepares data mapping	May 2015

Task	CLIENT Responsibilities	CRW Responsibilities	Target Date
		document to submit to Client.	
15. Demo Existing Legacy Systems	Client conducts an overview of their existing system for CRW.	CRW reviews current legacy systems with Client.	May 2015
16. Remote Webinar Training Series	Client attends and participates in remote 2-hour webinar training sessions for each Core Team.	CRW conducts webinar training sessions prior to onsite meeting.	June 2015
17. Kick-Off Meeting ONSITE	Client attends and participates in Kick-Off Meeting, which includes a review of the Configuration Guide and Workbook.	CRW conducts Kick-Off meeting onsite. Reviews Configuration Guide with all Departments, and assists in completing GeoTRAK data fields. CRW provides workflow samples for future discussions.	June 2015
18. 1st Workbook Review Remote Discussion	Client Departments attend review meetings with CRW.	CRW conducts a review of business processes with each Department. CRW ensures that the Configuration Workbook is being updated.	June 2015
19. 1st GeoTRAK Workbook Review	Client reviews land data mapping details and configuration information with CRW.	CRW reviews configuration workbook and provides feedback as applicable.	June 2015
20. Initial Workflows	Client provides initial workflows from various Departments for review.	CRW reviews initial workflows submitted for Business Process Meeting.	June 2015
21. Business Process Review Meeting ONSITE	Client provides business process workflow and corresponding reports/forms used in daily activities. Sessions are divided among various Departments implementing TRAKiT.	CRW assists the Client with Workbooks, identifies process adaptations, and reviews specifications for reporting requirements.	June 2015
22. 1st Draft of Data Mapping Document ONSITE	Client to review data mapping document and, when required, participate in a comparison review of legacy data with CRW.	CRW to review initial draft of data mapping document with Client.	June 2015
23. 2nd GeoTRAK Workbook Review	Client reviews the finalized GeoTRAK workbook.	CRW reviews workbook and provides additional feedback as applicable.	June 2015
24. eTRAKiT Credit Card Gateway	Client provides CRW with eTRAKiT credit card gateway information for integration.	CRW reviews credit card portal and prepares a scope for expectations.	June 2015
25. 2nd Workbook & Workflow Review Remote Discussion	Client Departments attend review meetings with CRW.	CRW conducts a review of business processes with each Department. CRW ensures that the Configuration Workbook & Workflows are being updated.	July 2015
26. 2nd Draft of Data Mapping Document	Client to review data mapping document for legacy data provided by CRW.	CRW to review draft of data mapping document with Client.	July 2015
27. Final GeoTRAK Workbook Review	Client submits and reviews the finalized GeoTRAK workbook.	CRW reviews workbook and provides additional feedback as applicable.	July 2015

Task	CLIENT Responsibilities	CRW Responsibilities	Target Date
28. Final List of Forms/Reports Due	Client delivers final list of forms and reports and defines custom scripts for additional requirements to CRW to design.	CRW reviews custom forms and reports based on contract requirements.	July 2015
29. GeoTRAK Workbook Final Collection	Client provides final version of GeoTRAK workbook, including all mapping, custom screen, and spatial join requirements.	CRW collects GeoTRAK workbook, completes those spatial joins being handled by CRW, ensures that mapping is consistent with discussed process.	July 2015
30. 3rd Workbook & Workflow Review Remote Discussion	Client Departments attend review meetings with CRW.	CRW conducts a review of business processes with each Department. CRW ensures that the Configuration Workbook & Workflows are being updated.	August 2015
31. Workbook Review Meeting ONSITE	Client provides Workbooks and copies of needed forms/reports; Client attends department meetings to offer insight into workflow; Client provides complete set of source data for conversion.	CRW collects Client responses to Workbooks; CRW conducts Department meetings to ensure understanding of responses and discuss procedural needs; CRW reviews data to convert with Client.	August 2015
32. Customer Survey	Client provides feedback on the CRW efforts to date.	CRW conducts a review of the project to date.	August 2015
33. GeoTRAK Pre-Conversion Review	Client participates in the pre-conversion review.	GIS Specialist and Data Conversion Specialist review GeoTRAK workbook to clarify mapping and conversion details.	August 2015
34. Identify eMarkup stamps	Client provides all stamps necessary for eMarkup.		August 2015
35. Project Workbook Draft	Client provides their completed Project Workbook.	CRW reviews the submitted workbook.	August 2015
36. GeoTRAK Workbook SIGN OFF	Client signs-off on GeoTRAK workbook.	CRW provides finalized GeoTRAK workbook for Client sign-off.	August 2015
37. Initial Forms/Reports Scope SIGN OFF	Client participate in a review of the Forms/Reports requirements and signs-off on the initial Forms/Reports Scope.	CRW provides the Forms/Reports Scope for Client sign-off.	August 2015
38. Project Workbook SIGN OFF	Client signs-off on final version of the Workbook.	CRW will utilize the Workbook in configuration of the system.	September 2015
39. Final Data Mapping Document SIGN OFF	Client approves data mapping document after a review with CRW's data conversion specialist.	CRW to provide data mapping documents, layouts, and explanations.	September 2015
40. Map Services Delivered	Client delivers Map services to CRW prior to Initial Delivery. Map services may include: <ul style="list-style-type: none"> - iTRAKiT map service for LAT/LON coordinates - eTRAKiT map service - TRAKiT data map service 	CRW configures Map services with data.	September 2015

Task	CLIENT Responsibilities	CRW Responsibilities	Target Date
	- TRAKiT visual map service		
41. System Configuration	Client participates and provides additional information as needed by CRW.	CRW configures system according to Workbook responses and meeting discussions; CRW converts historical data; CRW creates/customizes reports and/or forms (e.g. Permit Form).	September 2015
42. iTRAKiT Services Delivered	Client finalizes hardware configuration for iTRAKiT remote installation/testing.	CRW remotely installs iTRAKiT Services on Client Server.	October 2015
43. Initial Delivery ONSITE	Client will attend the demonstration of the delivery.	CRW installs and demonstrates configured system with various Departments. eTRAKiT validation/preferences are reviewed with Client.	October 2015
44. Workflow Processes Delivered	Client receives written workflow processes from CRW.	CRW delivers a sample set of workflow processes to Client for review and use during Training.	October 2015
45. Third Payment Due 25% of Services \$38,100	Customer provides payment for services.		October 2015
46. System Acceptance Users Trained ONSITE	Client will provide meeting space and training computers for up to eight (8) staff.	CRW provides training materials for initial system configuration.	October 2015
47. System Acceptance Testing Begins SIGN OFF	Client "System Acceptance" Users verify accuracy and placement of converted data, forms & reports; Client tests software configuration; Client tests program interfaces; Client tests software customizations; Client notifies CRW of desired changes.	CRW receives change requests from Client and makes necessary revisions.	October 2015
48. GeoTRAK Update Routine SIGN OFF	Client to review and sign-off on GeoTRAK Update Routine document.	CRW provide the GeoTRAK Update Routine document.	October 2015
49. eMarkup Service Activated	Client begins testing eMarkup with initial configuration.	CRW provides access to eMarkup system.	November 2015
50. 1st System Acceptance Testing Review	Client reviews data & configuration with project manager via remote sessions.	CRW schedules remote meetings with each Department to review system configuration and System Acceptance Checklists.	November 2015
51. 1st Acceptance Review of Forms/Reports	Client reviews Forms/Reports provided at Initial Delivery and provides comments or sign-off.	CRW receives comments or sign-off from Client and makes adjustments as necessary.	November 2015
52. Initial Delivery Revisions	Client delivers revision list to CRW.	CRW receives review comments from Client and begins adjusting configured system.	November 2015
53. External Interface Review	Client tests any external data interfaces provided by CRW;	CRW reviews any external data import/export routines	November 2015

Task	CLIENT Responsibilities	CRW Responsibilities	Target Date
	includes land update routine, accounting interface, and other data import routines.	prepared for Client.	
54. 2nd System Acceptance Testing Review	Client reviews data & configuration with project manager via remote sessions.	CRW schedules remote meetings with each Department to review system configuration and System Acceptance Checklists.	December 2015
55. 2nd Delivery ONSITE	Client continues review of system.	CRW delivers revisions to Client.	December 2015
56. Customer Survey	Client provides feedback on the CRW efforts since the Workbook Review.	CRW conducts a review of the project since the Workbook review.	December 2015
57. Fourth Payment Due 25% of Services \$38,100	Customer provides payment for services.		December 2015
58. 3rd System Acceptance Testing Review	Client reviews data & configuration with project manager via remote sessions.	CRW schedules remote meetings with each Department to review system configuration and System Acceptance Checklists.	December 2015
59. 2nd Acceptance Review of Forms/Reports	Client reviews Forms/Reports provided at 2nd Delivery and provides comments or sign-off.	CRW receives comments or sign-off from Client and makes adjustments as necessary.	December 2015
60. 2nd Delivery Revisions	Client delivers revision list to CRW.	CRW receives review comments from Client and begins adjusting configured system.	January 2016
61. 4th System Acceptance Testing Review	Client reviews data & configuration with project manager via remote sessions.	CRW schedules remote meetings with each Department to review system configuration and System Acceptance Checklists.	January 2016
62. 3rd Delivery	Client continues review of system.	CRW delivers revisions to Client.	January 2016
63. GeoTRAK Update Routine Delivery	Client provides CRW with credentials/access to configure the GeoTRAK Update Routine.	CRW initializes the GeoTRAK Update Routine and Python scripts (in GIS if necessary).	January 2016
64. GIS Final Review	Client tests map services and updates with CRW.	CRW finalizes GIS configuration for Go Live.	February 2016
65. Final Review of Forms/Reports	Client reviews Forms/Reports provided at 3rd Delivery and provides comments or sign-off.	CRW receives comments or sign-off from Client and makes adjustments as necessary.	February 2016
66. Final Revisions List ONSITE	Client delivers final revision list to CRW.	CRW receives review comments from Client and makes final adjustments.	February 2016
67. eTRAKiT Final Connection Validated	Client validates the configuration settings for eTRAKiT portal.	CRW provides remote assistance for eTRAKiT payment portal.	February 2016
68. 5th System Acceptance Testing Review	Client reviews data & configuration with project manager via remote sessions.	CRW schedules remote meetings with each Department to review system configuration	March 2016

Task	CLIENT Responsibilities	CRW Responsibilities	Target Date
		and System Acceptance Checklists.	
69. Final Delivery	Client reviews final items submitted.	CRW installs modified system.	March 2016
70. Go Live Dry Run	Client delivers data in preparation for Go Live.	CRW develops a Go Live schedule for rehearsal with Client prior to actual Go Live.	March 2016
71. System Acceptance Testing Ends SIGN OFF	Client approves final system before User Training commences.		April 2016
72. Fifth Payment Due 25% of Services \$38,100	Client provides payment for services.		April 2016
73. Client Support Transition Preparation		CRW PM assembles materials necessary to transition the knowledge of the implementation to the CRW Client Support team	April 2016
74. Client Support Transition Call	Client attends remote discussion with CRW Client Support team.	CRW introduces Client Support team along with expectations for using technical assistance after Go Live.	April 2016
75. End User Training ONSITE	Client provides meeting space and training computers for up to eight (8) staff.	CRW provides training materials for onsite training.	2 weeks after System Acceptance ends.
76. General System Administration Training ONSITE	Client core users attend a mini System Administrator training session prior to Go Live.	CRW conducts an accelerated System Admin session with core users for user privilege and general configuration management.	April 2016
77. Transition to Live	Client provides final extract of historical data to CRW.	CRW converts data and loads onto Client's server.	April 2016
78. Go Live ONSITE	Client Goes Live with TRAKiT, iTRAKiT, eMarkup, and eTRAKiT.	CRW provides Go Live support onsite.	April 2016
79. Final Payment 25% of Services \$38,100	Client provides final payment.		30 days after completion of Go Live.
80. Follow-up Visit ONSITE	Client assembles various Departments for review with CRW.	CRW conducts an onsite follow-up visit 45 days after Go Live.	45 days after completion of Go Live.
81. Customer Survey	Client provides feedback on the overall project.	CRW conducts a final review of the project implementation.	May 2016
82. Go-Live System Acceptance REVIEW	Client reviews that CRW has provided and committed to all project deliverables.	CRW provides a letter detailing all project commitments.	45 days after completion of Go Live.
System Administrator / Report Writing Training	Client provides System Administrators for training at a remote location.	CRW trains Client staff at any of the following locations & dates.	Date and location to be determined based on availability.

Target dates on this schedule are intended to reflect projected completion dates for the respective milestone. Should the dates represented above not be executed on the agreed upon dates, then the entirety of the subsequent milestone dates will be moved.

EXHIBIT C

PROJECT COST SUMMARY

A. Software & Licensing Fees				
GeoTRAK, Standard TRAKiT GIS (ArcGIS Server Version 10.1 and above)	\$ 25,000	-	Module	
PermitTRAK	\$ 10,500	-	Module	
ProjectTRAK	\$ 10,500	-	Module	
AEC TRAK	\$ 0	-	Module	
CodeTRAK	\$ 10,500	-	Module	
CRMTRAK	\$ 10,500	-	Module	
LicenseTRAK	\$ 10,500	-	Module	
MobileTRAK (iTRAKiT)	\$ 15,000	-	Module	
eTRAKiT	\$ 15,000	-	Module	
Selectron API Integration	\$ 10,000			
eMarkup	\$ 30,000	-	5 Users	
End-User Licensing (concurrent)	\$ 60,000	-	30 Users	
Sub-total:				\$ 207,500
B. Implementation & Project Management				
System Configuration	\$ 18,750	-	25 class. Types	
Control Tables Setup	\$ 13,500			
GIS Integration	\$ 5,000			
MobileTRAK Configuration	\$ 3,500			
eTRAKiT Configuration	\$ 5,000			
TRAKiT System Installation – Support	\$ 1,500	-	1 remote day	
Kick-off Meeting	\$ 5,000	-	2 days	
Business Process Review (BPR Meeting)	\$ 10,000	-	4 days	
Project Meetings (on-site)	\$ 17,500	-	7 days	
CRW Go-Live Support	\$ 5,000	-	2 days	
Sub-total:				\$ 84,750
C. Data Conversion				
Assessor, or GIS import	\$ 12,500	-	Assessor or GIS data	
Community Development Historical data	\$ 14,500	-	H TE	
Sub-total:				\$ 27,000
D. Training Services				
End User Training	\$ 15,000	-	6 days	
System Acceptance Training	\$ 10,000	-	4 days	
System Admin/Report Writing Training	\$ 2,500	-	2 seats	
Online Instructor-Lead Webinars	\$ Included	-	10 hours	
Sub-total:				\$ 27,500
E. Travel & Expenses				
				\$ 21,250
F. Contingencies / Customizations				
Financial System Integration	\$ Included	-	NWS (batch script)	
Custom Reports	\$ 3,000	-	2 reports	
Custom Forms	\$ 9,000	-	12 forms	
Sub-total:				\$ 12,000
G. Discount				
				(\$ 45,600)
Total of TRAKiT Installation:				\$ 334,400

EXHIBIT D

SOFTWARE LICENSE AGREEMENT

This perpetual License Agreement for the use of "Community Development Software" (Software) developed and marketed by CRW is granted to CLIENT by CRW as of the date of this Agreement.

SUMMARY OF LICENSE TERMS

1. Software is marketed by CRW under the title of "TRAKIT".
2. Software provided to the CLIENT under this License allows the CLIENT to perpetually use, not own, the software.
3. Software is provided to the CLIENT as a multi-user, concurrent access license. The designated number of concurrent Users/Administrators/Observers for this license is thirty (30). The designated number of concurrent Users/Administrators/Observers for eMarkup license is five (5). CLIENT is permitted to install Software on any and all workstations owned or controlled by the CLIENT. Software will allow a designated number of concurrent users to access the databases maintained by Software. Users attempting to access the system databases with Software after the designated number of concurrent users is logged on will be prohibited from logging on.
4. This software license shall not be sub-licensed, re-sold, assigned, transferred or otherwise distributed by the CLIENT to any other person, company or organization without the written authorization of CRW.
5. This Software, including any and all modifications, upgrades and bug fixes, is protected by the copyright laws of the United States and international copyright treaties. Unauthorized copying of the Software, including software that has been modified, merged or included with the Software, or the associated written materials (the "Documentation") is expressly forbidden. CLIENT may not remove, obscure, or alter any notice of patent, copyright, trademarks, trade secret or other proprietary rights in the Software. The Title, ownership rights, and intellectual property rights in and to this Software shall remain with CRW.
6. CRW has made reasonable checks of the Software to confirm that it will perform in normal use on compatible equipment substantially as described in the specifications for the Software. However, due to the inherent nature of computer software, neither CRW nor any individuals involved in the development or installation of the Software warrant that the Software or the Documentation is completely error free, will operate without interruption, is compatible with all equipment and software configurations, or will otherwise meet your needs.
7. CRW warrants that it has good title and all proprietary rights to the Software to enable it to license its use to CLIENT free of any proprietary rights of any other party or any other encumbrance.
8. CRW warrants that its Software will perform in the manner described in the Agreement documents including CRW's Response to the CLIENT's RFP, hereby incorporated by reference as if fully contained herein and any other written user documentation for the version installed.
9. This Warranty shall commence upon date of acceptance by CLIENT as defined by Exhibit F attached hereto.
10. Neither CRW nor any of the people or companies involved in providing this license to the CLIENT may be held liable for any incidental or consequential damages caused by failures or faults of the software or its functions.
11. CRW's sole responsibilities with respect to error corrections will be to correct any defects or errors in the Software or its functions, which are brought to the attention of CRW by the CLIENT.
12. This License Agreement will remain in effect until CLIENT returns Software to CRW, or until CLIENT destroys Software.

EXHIBIT E

SYSTEM ACCEPTANCE TESTING

1. CLIENT shall commence System Acceptance tests upon written notification from CRW that system software and database conversion has been installed and is ready for System Acceptance testing. Testing shall be conducted at CLIENT site, using CLIENT computer hardware. CLIENT staff will conduct all System Acceptance Testing.
2. CLIENT shall be allowed a period of thirty (30) business days for System Acceptance Testing, beginning from the date of notification as provided in paragraph 1 above, and continuing, and completed, as provided in paragraphs 3 and 4 below. CLIENT shall immediately advise CRW, in writing, of any error, or perceived error, discovered at any time during the testing period.
3. Upon delivery of written notification from CLIENT to CRW of a software system or database conversion error, or other problem, has occurred, CRW shall have ten (10) business days to address and correct such error so as to render the system operable. CRW shall provide written notice to CLIENT that the error has been corrected. During the time period between notification of any error until to such time that CRW advises CLIENT of correction of such error the thirty (30) day System Acceptance test period shall be suspended. The thirty (30) day System Acceptance test period shall resume upon notice by CRW that the previously noticed errors have been corrected and once the corrections have been made available to the CLIENT.
4. CRW shall provide written notice to CLIENT when the thirty (30) day System Acceptance test period has expired. Thereafter, CLIENT shall have ten (10) business days to provide CRW with written notice of any remaining errors or problems. ACCEPTANCE SHALL BE DEEMED TO HAVE OCCURRED AT THE LATEST OF THE FOLLOWING DATES: (a) THE DATE WRITTEN NOTICE IS PROVIDED BY CRW TO CLIENT THAT THE FINAL PROBLEMS IDENTIFIED BY CLIENT PURSUANT TO THIS SECTION HAVE BEEN CORRECTED, OR (b) THE DATE OF NOTICE BY CRW TO CLIENT INDICATING THAT THE ACCEPTANCE TESTING PERIOD HAS EXPIRED.
5. CLIENT may begin using the software for productive use following completion of the System Acceptance tests. "Productive Use" shall include the issuance of any building permits, inspections and/or fee collection from the general public.
6. CLIENT may not begin to use the software for productive use prior to completion of the System Acceptance tests. If CLIENT begins using software for productive use prior to completion of the System Acceptance test, then the system acceptance test will be deemed completed and satisfactory.

EXHIBIT F

RECOMMENDED SYSTEM SPECIFICATION REQUIREMENTS

The following specifications are required to efficiently operate the TRAKiT9 software and interfaces.

Database Server

Operating System	<i>Microsoft Windows Server 2008 or later</i>
Database	<i>Microsoft SQL Server 2008 R2 Service Pack 2 or later</i>
Hard Drive	<i>100 GB + Data Space, Use of multiple striped drives (e.g. a RAID 5 configuration)</i>
RAM	<i>32GB +</i>
CPU	<i>Minimum 4 GHz + Quad Core recommended</i>
Log Files	<i>Log & data files stored on different drives (e.g. D: and E: drives)</i>
SATA	<i>Use of SATA-based drives rated at a minimum 7200 rpm</i>
SAN Storage	<i>Use of SAN-based storage to achieve performance and reliability goals</i>

Report Server

Operating System	<i>Microsoft Windows Server 2008 or later</i>
Database	<i>Microsoft SQL Server 2008 R2 Service Pack 2 or later</i>
Reporting Services	<i>SQL Server Reporting Services SSRS</i>
Hard Drive	<i>100 GB + Data Space</i>
RAM	<i>16GB +</i>
CPU	<i>Minimum 4 GHz + Quad Core recommended</i>

Application Server (TRAKiT9)

Operating System	<i>Microsoft Windows Server 2008 or later 16GB Ram Minimum (Quad Core CPU's)</i>
Microsoft Additions	<i>.Net Framework 3.5 sp1 & 4.0 installed</i>
Microsoft Server	<i>Microsoft IIS 7.X or later</i>
Hard Drive	<i>100 GB +</i>
RAM	<i>32GB +</i>
CPU	<i>3 GHz (multi-core), 8 core processors</i>
Backups	<i>Regular backups of TRAKiT9 COnfig files and folders (e.g. Config folder, web.config)</i>

Web Server (eTRAKiT & iTRAKiT services)

Server	<i>MS Windows Server 2008 R2 or later, 4-core processors or better, IIS 7.0 or better, .NET Framework 4.0, 16 GB RAM</i>
Web Browsers	<i>MS Internet Explorer 9.0 or later; Safari 3.0 & up, Google Chrome</i>
RAM	<i>32GB +</i>
Architecture	<i>ASP.NET, AJAX, and HTML technology</i>

Network

Network protocol	<i>TCP/IP</i>
Minimum capacity	<i>N/A</i>
Minimum speed	<i>100 MBps minimum / 1 GB Ethernet recommended</i>

Workstations

Operating System	<i>Windows 7 or Windows 8</i>
Office Applications	<i>MS Office v2007 or better</i>
Web Browsers	<i>Microsoft Internet Explorer 9, 10, and 11</i>
Hard Drive	<i>10 GB recommended</i>
RAM	<i>2 GB + recommended</i>
CPU	<i>2 GHz + recommended</i>

Mobile Platform (iTRAKiT)

Synchronization	<i>Wireless connection</i>
Minimum capacity	<i>16 GB +</i>
Tablets	<i>iPad 2 or above</i>



SOFTWARE MAINTENANCE & SUPPORT AGREEMENT

This Agreement is entered into this _____ day of _____, _____, by and between CITY OF PEARLAND, TX (hereinafter "CLIENT") and CRW SYSTEMS, INC., (hereafter "CRW") for the maintenance and support services as specifically provided herein (hereafter referred to as "the SOFTWARE") provided to CLIENT by CRW pursuant to a separate Installation & License Agreement.

IN CONSIDERATION of the covenants as set forth in this Agreement, CLIENT and CRW agree as follows:

A. SCOPE OF SERVICES

A.1. AGREEMENT CONTENTS:

This Agreement includes the following Exhibits:

- | | |
|------------|--|
| Exhibit A. | Covered Sites, Software Modules, & Configuration |
| Exhibit B. | Services & Fees |

A.2. SERVICES OFFERING:

CRW shall provide maintenance service, technical support, and software updates for the SOFTWARE as further detailed in Exhibit A and herein referred to as "Covered Software". Covered software does not include hardware, hardware vendor operating systems and other system software, CLIENT-developed software, or third-party software.

B. DESCRIPTION OF SERVICES

B.1. SUPPORT SERVICES:

During the term of this Agreement, CRW shall provide the services described herein so as to maintain the Covered Software in good working order, keeping it free from material defects so that the Covered Software shall function properly and in accordance with its intended use.

CRW shall provide the following services:

- B.1.1.** TRAKiT software modifications to correct bugs or errors that are reported to CRW by CLIENT.
- B.1.2.** TRAKiT software updates that are posted from time to time.
- B.1.3.** Technical support via telephone. Toll-free phone access is provided by CRW (888-279-2043).
- B.1.4.** Technical support via web form on CRW web site (www.crw.com).
- B.1.5.** TRAKiT Software enhancement requests may be submitted by CLIENT to CRW. Enhancement requests will be reviewed by CRW and may be incorporated into future releases. CLIENT understands that submittal of enhancement request does not obligate CRW to provide software modification.
- B.1.6.** CLIENT may register for and enroll in CRW training classes for System Administrators or Users. Registration fees may vary from time to time.

B.2. SERVICE LEVEL AGREEMENT:

The purpose of this Service Level Agreement (SLA) is to ensure that the proper commitments are in place to provide consistent IT service support and delivery to CLIENT by CRW. This SLA is valid from the effective date of this contract and is valid until further notice.

B.2.1. Service Availability

Coverage parameters specific to the services outlined herein are as follows:

- B.2.1.1.** Telephone and Email support is available during normal operating hours between 7:00 AM to 7:00 PM (CST) Monday through Friday. Calls received out of office hours will be received by CRW's automated messaging system and best efforts will be made to take action to any after-hours requests.
- B.2.1.2.** Emails received outside of normal operating hours will be collected, however, no action can be guaranteed until the next working day.

B.2.2. Remedial Support

Upon notification by CLIENT of an error, defect, malfunction or nonconformity in the Covered Software, CRW shall evaluate and classify the notification by the CLIENT and respond as follows:

B.2.2.1. SEVERITY 1: Produces an emergency situation in which the Covered Software is inoperable.

RESPONSE: CRW shall provide a response by a qualified member of its staff to begin to diagnose and to correct Severity 1 problem as soon as reasonably possible, but in any event, a response via telephone will be provided within two (2) hours. CRW will continue to provide best efforts to resolve Severity 1 problems in less than forty-eight (48) hours. The resolution will be delivered to CLIENT as a work-around or as an emergency software fix. If CRW delivers a work-around, the severity classification will drop to Severity 2.

B.2.2.2. SEVERITY 2: Produces a detrimental situation in which performance of the Covered Software degrades substantially such that work cannot be accomplished, severely impacting use; the Covered Software is usable, but materially incomplete; or one or more mainline functions or commands is inoperable.

RESPONSE: CRW will provide a response by a qualified member of its staff to begin to diagnose and to correct a Severity 2 problem as soon as reasonably possible, but in any event a response via telephone will be provided within six (6) hours. CRW will exercise best efforts to resolve Severity 2 problems within five (5) days. The resolution shall be delivered to CLIENT in the same format as Severity 1 problems. If CRW delivers a work-around for a Severity 2 problem, the severity classification will drop to a Severity 3.

B.2.2.3. SEVERITY 3: Produces a situation in which the Covered Software is usable, but has a minor defect; the user suffers little or no significant impact.

RESPONSE: CRW will make a best effort to provide a fix for Severity 3 problems within the next two scheduled maintenance releases.

B.2.2.4. SEVERITY 4: Produces a situation in which use of the Covered Software is superficially affected (e.g. appearance or understanding) and which is correctable by a documentation change or by a future, regular release from CRW.

RESPONSE: CRW will make a best effort to provide a fix for Severity 4 problems within the next four scheduled maintenance releases.

B.2.2.5. For the purpose of the response listed above, an "hour" is defined as one (1) business hour during CRW office hours, and a "day" is defined as one (1) business day during CRW office hours.

B.3. SERVICE NOT INCLUDED:

Maintenance services do not include any of the following:

- (1) Custom programming services;
- (2) On-site support, including installation of hardware or software;
- (3) Support of any software not designated as Covered Software.
- (4) Custom reports/forms or a modification to an existing reports/forms.
- (5) Training, except as specified in Exhibit B.

B.4. ADDITIONAL SERVICES:

CLIENT may request CRW perform additional services which are not covered under the Scope of Services or Description of Services as provided in this Agreement. Should CRW agree to perform said additional services, CRW & CLIENT shall enter into a separate written agreement setting forth the scope of said additional services and the compensation to CRW for those additional services. Said separate written agreement may be made an amendment to this Agreement at CRW's discretion.



B.5. LIMITS OF LIABILITY

CRW assumes no responsibility for the correctness of, performance of, or any resulting incompatibilities with, current or future releases of the Covered Software if CLIENT has made changes to the system hardware/software configuration or modifications to any supplied source code of the Covered Software.

C. DUTIES & RESPONSIBILITIES OF CLIENT

C.1. INFORMATION TO BE PROVIDED BY CLIENT:

- C.1.1.** The CLIENT will provide CRW with access to CLIENT servers and workstations as needed for technical support or assistance.
 - C.1.1.1** CLIENT will provide, for the purpose of CRW providing technical support or assistance, access to CLIENT workstations and servers upon CRW's request.
- C.1.2.** The CLIENT will ensure and provide that staff who the use of CRW software will have sufficient basic knowledge of CLIENT business processes and basic MS-Windows functions.
- C.1.3.** CLIENT workstations and servers must be compatible with software configurations requested by CRW.

D. COMPENSATION

D.1. SERVICE FEES:

Fees for Maintenance, Support & Service provided under this Agreement shall be contained in Exhibit B. Should a user and/or software package be added to Exhibit A, CRW reserves the right to adjust and/or amend Exhibit A and Exhibit B accordingly and shall provide CLIENT with notification of such adjustment.

D.2. TAXES:

CLIENT shall, in addition to the other amounts payable under this Agreement, pay all sales and other taxes, national, state or otherwise, however designated which are levied or imposed by reason of transactions contemplated by this Agreement, except those which arise as a result of income, including withholding taxes or similar deductions. Without limiting the foregoing, CLIENT shall promptly pay to CRW an amount equal to any such items actually paid, or required to be collected by CRW.

E. EXCLUSIONS OF LIABILITY

E.1 WARRANTY:

CRW MAKES AND CLIENT RECEIVES NO WARRANTY EXPRESS OR IMPLIED AND THERE IS EXPRESSLY EXCLUDED ALL WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. CLIENT ACKNOWLEDGES AND AGREES THAT THE MAINTENANCE FEES AND OTHER CHARGES WHICH CRW IS CHARGING UNDER THIS AGREEMENT DO NOT INCLUDE ANY CONSIDERATION FOR ASSUMPTION BY CRW OF THE RISK OF CLIENT'S CONSEQUENTIAL OR INCIDENTAL DAMAGES OR OF UNLIMITED DIRECT DAMAGES. ACCORDINGLY, CRW SHALL HAVE NO LIABILITY WITH RESPECT TO ITS OBLIGATIONS UNDER THIS AGREEMENT FOR CONSEQUENTIAL, EXEMPLARY, OR INCIDENTAL DAMAGES, EVEN IF IT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. EXCEPT IN THE CASE OF GROSS NEGLIGENCE OR WILFUL MISCONDUCT, IN NO EVENT SHALL CRW BE LIABLE HEREUNDER TO CLIENT FOR CUMULATIVE DIRECT DAMAGES IN ANY AMOUNT GREATER THAN THAT PAID BY CLIENT TO CRW UNDER THIS AGREEMENT AS A MAINTENANCE FEE FOR THE TWELVE (12) MONTH PERIOD IMMEDIATELY PRECEDING THE ACCRUAL OF THE CAUSE OF ACTION.

E.2. INDEMNITY:

- E.2.1.** To the extent permitted by law, CRW agrees to indemnify and hold harmless CLIENT, its officers, officials, employees, and agents from and against liability, damages, costs, losses, claims and expenses, including reasonable attorneys' fees, arising out of the negligent acts, errors or omissions of CRW and its employees, subcontractors, sub consultants, and agents in the performance of this Agreement.
- E.2.2.** To the extent permitted by law, CLIENT agrees to indemnify and hold harmless CRW, its employees, sub consultants, and agents from and against liability, damages, costs, losses, claims, and expenses, including reasonable attorneys' fees, arising out of the negligent acts, errors, or omissions of the CLIENT, its officers or employees, including, but not limited to, incorrect data or information provided by CLIENT.



F. INSURANCES & LICENSES

F.1. INSURANCE:

CRW shall procure and maintain in force, for the entire duration of this Agreement, insurance providing coverage for bodily injury and property damage which may arise out of the operations of CRW or its subcontractors, employees, agents, assigns or for anyone whose acts any of them may be liable. Such insurance shall have coverage limits equal to or greater than the minimum limits set forth herein.

CRW shall furnish an Accord 25-S certificate of insurance evidencing the existence of all insurance coverage's required by this contract prior to the commencement of a new term.

F.1.1. Commercial General Liability Insurance (CGL)

F.1.1.1. Commercial General Liability Insurance (CGL) shall be provided on an Occurrence Form with coverage limits as shown in this section below. Claims-made coverage and Modified occurrence forms are unacceptable.

Each Occurrence Limit	\$2,000,000
General Aggregate Limit	\$3,000,000
Products/Completed Operations Limit:	\$2,000,000
Personal and Advertising Injury Limit	\$2,000,000

F.1.1.2. CRW shall endorse the CGL to include CLIENT as an "additional insured", including coverage for products and completed operations, and a copy of this endorsement shall accompany each certificate. The additional insurance endorsement shall be CG2010\1985 edition or its equivalent.

F.1.1.3. CRW's insurance shall be primary and not excess to, or contributory with any insurance coverage. CRW's insurance shall be endorsed to provide project specific aggregate limits with respect to project covered by this contract.

F.1.1.4. CGL coverage, including products and completed operations coverage, shall be maintained from the date work commences until two years after the work has been completed.

F.1.2. Worker's Compensation/Employers Liability Insurance

F.1.2.1. CRW and its subcontractors are required to purchase and maintain in force worker's compensation coverage and employer's liability coverage at the following limits:

Worker's Compensation Coverage	Statutory Limits
Federal Acts Coverage (if applicable)	Statutory Limits
Employers Liability Insurance	
Each Occurrence Limit	\$1,000,000
Disease – Each Employee	\$1,000,000
Disease – Policy Limit	\$1,000,000

F.1.2.2. If the work required by this contract or the location of the work specified in this contract constitutes an exposure to the employees of CRW or its subcontractors under the U.S. Longshoremen and harbor Workers Act, The Jones Act, or under any laws, regulations or statutes that apply to maritime workers, CRW shall ensure that proper coverage is purchased and maintained.

F.1.2.3. CRW and all Subcontractors shall endorse the Worker's Compensation coverage to provide a "waiver of subrogation" in favor of the CLIENT.

F.1.3. Commercial Automobile Liability Coverage

Commercial Automobile Liability Coverage shall be provided as Combined Single Limit \$2,000,000. Automobile Liability coverage shall include coverage for owned, non-owned and hired automobiles and be endorsed naming the CLIENT as an additional insured.

F.1.4. Professional Liability Coverage

Professional Liability Coverage covering any damages caused by an error, omission or any negligent or wrongful acts related to the services to be provided under this contract. Per occurrence (for all claimants for claims arising out of a single accident or occurrence) in the amount of \$2,000,000.



F.2. LICENSES:

CRW shall maintain all licenses required by law which are applicable and necessary to the course and conduct of their business, including, but not limited to, a business license in the State, County, and/or City in which CLIENT is located, if applicable. Said licenses shall be maintained in full force throughout the term of this Agreement and any extension thereof.

G. TERM & TERMINATION

G.1. TERM:

The term of this Agreement shall be for five (5) years. Covered Software maintenance service and support shall commence upon System Acceptance. This Agreement shall remain in effect for the original five (5) year term and, thereafter, for automatic renewal terms on annual basis until terminated.

G.2. TERMINATION:

This Agreement may be terminated by CLIENT at any time, with or without cause upon thirty (30) days written notice to CRW. The Date of Termination (hereinafter "Date of Termination" or "Termination Date") shall be defined as the date which is thirty (30) days from the date on which the written notice of termination is postmarked or if sent by email, the date which is thirty (30) days from the date on which CRW is in receipt of said email. In the event of termination by CLIENT, CLIENT shall pay CRW for all services rendered up to and including the Date of Termination.

H. COMMUNICATION THROUGH CLIENT / CRW DESIGNATED REPRESENTATIVES

H.1. DESIGNATED CONTRACT REPRESENTATIVES:

H.1.1. All communication relating to fees, termination, or the general provisions of this Agreement shall be exchanged between the designated representatives of CLIENT and CRW Systems as follows:

CLIENT	CRW
John Knight IT Manager, City of Pearland, TX 3519 Liberty Drive Pearland, TX 77581 Phone: (281) 652-1601 Fax: (281) 652-1700 Email: jknight@pearlandtx.gov	Christopher R. Wuerz, P.E. President, CRW Systems, Inc. 2036 Corte Del Nogal Suite 200 San Diego, CA 92011 Phone: (858) 451-3030 Fax: (760) 438-2060 Email: chris@crw.com

H.1.2. If the designated representative or address of either party changes during the term of this Agreement, a written notice shall be given to the other party prior to the effective date of change.

H.2. CLIENT REFERENCES:

CRW will not use CLIENT's name, logo or any other trademarks (including in any press releases, CLIENT "case studies," and the like) without CLIENT's prior written approval, email acceptable

I. ADDITIONAL PROVISIONS

I.1. INDEPENDENT CONTRACTOR:

CLIENT and CRW acknowledge and intend that, to the maximum extent permissible by law: (a) this Agreement does not constitute an employment agreement by either party; (b) that CLIENT and CRW are independent contracting parties with respect to all services rendered under this Agreement; and (c) this Agreement shall not be construed as a partnership. CRW shall retain sole and absolute discretion and judgment in methods, techniques and procedures used in performing the services set forth herein. The fact that CLIENT or CRW may carry worker compensation insurance for their own respective benefits and for the benefit of each other shall not create an inference of employment.



I.2. ATTORNEY'S FEES:

In the event that any legal proceeding is instituted by either CRW or CLIENT to enforce the terms of this Agreement or to determine the rights of CRW or CLIENT, the prevailing party in said legal proceeding shall be entitled to recover its reasonable costs and attorney's fees.

I.3. APPLICABLE LAW:

This Agreement, its interpretation and all work performed thereunder shall be governed by the laws of the State of Texas. Venue for the enforcement of this agreement shall lie exclusively in Brazoria, Texas.

All claims, disputes, and other matters in question arising out of, or relating to, this agreement or the breach thereof shall be resolved in the Court of Brazoria County, Texas, and all parties hereto specifically waive any "venue privilege" they may have in any other jurisdiction.

I.4. BINDING ON SUCCESSORS:

All the terms, provisions and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors, assigns and legal representatives.

I.5. SEVERABILITY:

If any provision of this Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall in no way be affected or impaired thereby.

I.6. DUE AUTHORITY:

CLIENT represents and warrants that the person executing this Agreement on behalf of CLIENT is an agent of CLIENT and has full and complete authority to execute this Agreement and enter into the terms and covenants provided herein, and has been designated by CLIENT to execute this Agreement on behalf of CLIENT.

CRW represents and warrants that the person executing this Agreement on behalf of CRW is an agent of CRW and has full and complete authority to execute this Agreement and enter into the terms and covenants provided herein, and have been designated by CRW to execute this Agreement on behalf of CRW.

I.7. ENTIRE AGREEMENT:

This Agreement contains the entire understanding and agreement between CRW and CLIENT. Any prior agreements, promises, proposals, negotiations or representations—oral or written—not expressly set forth herein shall be of no force or effect. In the event of a conflict between the terms and conditions of this Agreement and any document incorporated by reference, the terms and conditions of this Agreement shall prevail. This Agreement may be modified or amended only by written agreement signed by both CRW and the CLIENT.

I.8. AGREEMENT AS OFFER:

This Agreement shall be valid only if it is signed by both CLIENT and CRW, and a signed original has been received by both parties on or before April 1, 2015.

CITY OF PEARLAND, TX

CRW SYSTEMS, INC.

Dated: _____

Dated: _____

By: _____
Clay Pearson, City Manager

By: _____
Nathan Hershkowitz, Executive Vice President



EXHIBIT A

COVERED SITES, SOFTWARE MODULES, & CONFIGURATION

A. COVERED SITES

This Agreement covers the following CLIENT sites:

1. City of Pearland, Texas offices

B. COVERED SOFTWARE MODULES

This Agreement covers the following TRAKIT software components at each site listed in Exhibit A, Section A:

1. TRAKIT Software Modules including:
 - a. ProjectTRAK
 - b. PermitTRAK
 - c. CodeTRAK
 - d. CRM TRAK
 - e. AEC TRAK
 - f. GeoTRAK
 - g. LicenseTRAK
 - h. Reporting
2. Standard TRAKIT GIS
3. eTRAKIT
4. iTRAKIT
5. eMarkup (5 Users)
6. IVR API – Selectron
7. Enhancements/customizations including:
 - a. NWS Financial integration (batch update)

C. COVERED CONFIGURATION

This Agreement covers the following configuration:

30 Simultaneous User and 0 Observer licenses of Covered Software (except eMarkup) purchased by CLIENT and installed on Unlimited workstations. (Platform support Windows 7 Operating System).

eMarkup licenses are limited to 5 concurrent users.



EXHIBIT B

SERVICES & FEES

Maintenance Services and Support for the applications and configuration listed in Exhibit A will be provided for a fee and payable per the Fee Schedule below. The fee may be adjusted at the end of the five (5) year term of this Agreement to the then current pricing. Should additions to the number of licensed users or the Covered Software occur during the term of this Agreement or any extension thereof, CRW shall adjust the fee to reflect the applicable changes and provide CLIENT with written notice of the fee change.

First year Annual Maintenance Fees for TRAKiT modules are due at System Acceptance. Second and subsequent Annual Maintenance Fees are due on the Anniversary of System Acceptance.

FEE SCHEDULE – TRAKiT (30 Users) eMarkup (5 Users)

YEAR	FEES	DUE DATE	Covered Period
YEAR 1	\$41,500.00	April 1, 2016	April 2016 – March 2017
YEAR 2	\$41,500.00	April 1, 2017	April 2017 – March 2018
YEAR 3	\$43,575.00	April 1, 2018	April 2018 – March 2019
YEAR 4	\$43,575.00	April 1, 2019	April 2019 – March 2020
YEAR 5	\$45,754.00	April 1, 2020	April 2020 – March 2021



ExecuTime LICENSE AGREEMENT COVER

This License Agreement, by and between ExecuTime Software, LLC, an Oklahoma limited liability company, hereinafter referred to as "ExecuTime", and the organization named below, hereinafter referred to as "LICENSEE":

City of Pearland

ORGANIZATION NAME

3519 Liberty Dr.

STREET ADDRESS

Pearland, Texas 77581

CITY/STATE/ZIP

(281) 652-1600

TELEPHONE NUMBER

This License Agreement applies to the ExecuTime Time & Attendance and Advanced Scheduling Software Systems.

Time & Attendance

800

Licensed Software

Number of Employees

The LICENSEE acknowledges that it has read this Agreement, the terms and conditions of which are set forth on this page and in the ExecuTime License Agreement Terms and Conditions Document attached hereto, and understands it and agrees to be bound by its terms and conditions. Further, the LICENSEE agrees that it is the complete and exclusive statement of the agreement between the parties which supersedes all proposals or prior agreements, oral or written, and all other communications between the parties relating to the subject matter of this Agreement.

ExecuTime:

LICENSEE:

ExecuTime Software, LLC

**Kevin Malone
Manager**

By:

Name:

Title:

Date:

Date:

**ExecuTime Software, LLC
LICENSE AGREEMENT TERMS AND CONDITIONS**

1. DEFINITIONS

The term "Licensed Software" in this Agreement shall mean all licensed data processing programs consisting of instructions or statements in machine readable form and any related licensed materials such as, but not limited to, manuals, system documentation and written or verbal instructions provided for use in connection with the licensed data processing programs.

2. TERM

This Agreement is effective from the date on which it is accepted by ExecuTime and will remain in effect unless terminated as provided herein. In the event the parties are unable to reach agreement as to a Solution Design, either party may, upon notice to the other party, terminate this Agreement without liability to the other party, as provided in the Purchase and Sale Agreement between the parties. In addition, this Agreement may be terminated (a) by the LICENSEE, with or without cause, upon 30 days prior written notice to ExecuTime, or (b) by ExecuTime if the LICENSEE fails to comply with any of the material terms and conditions of this Agreement and fails to cure the default within 30 days after receipt of written notice stating the exact nature of the default. It is hereby agreed that upon termination of this Agreement for any reason, LICENSEE shall discontinue use of all Licensed Software and all Licensed Software shall be returned to ExecuTime.

3. LICENSE

(a) ExecuTime hereby grants to LICENSEE a License to use for each of the entities identified on the License Agreement Cover. Any attempt to sub-license, assign or transfer any of the rights, duties or obligations under this Agreement are void without written notification to and the consent of ExecuTime, which consent must not be unreasonably withheld.

(b) The License is transferable to a backup computer when the Designated Computer or an associated unit required for use of the Licensed Software is temporarily inoperable, but only until status is restored to the Designated Computer and processing on the backup computer is completed.

4. WARRANTY AND LIMITATION OF LIABILITY

(a) ExecuTime warrants that it has the right to market, distribute, support and maintain Licensed Software and that Licensed Software is warranted to conform to the operating specifications as outlined in the applicable software documentation. LICENSEE agrees that its SOLE AND EXCLUSIVE REMEDY is for ExecuTime to correct any error, malfunction or defect if the Licensed Software warranted hereunder fails to conform to the applicable operating specifications and LICENSEE advises ExecuTime of such failure in writing, during the three (3) month warranty period. The three (3) month warranty period starts the day after go live. If after reasonable attempts, ExecuTime is unable to correct the error, malfunction, or defect, LICENSEE shall be entitled to recover an amount, commensurate with the nature and magnitude of the error or defect, up to the entire amount paid for the Licensed Software. (For the purpose of this Agreement, the term "error, malfunction or defect" shall mean only significant material deviations from the operating specifications for the Licensed Software as set forth in the applicable software documentation issued by ExecuTime, that render the Licensed Software unusable.)

(b) ExecuTime represents, warrants (b) and covenants that the Licensed Software delivered hereunder, including any upgrades or subsequent releases, shall contain no "Virus". "Virus" shall mean any computer code intentionally designed to disrupt, disable, harm or otherwise impede in any manner, including aesthetical disruptions or distortions, the operation of the computer program, or any other associated software including New World Systems, firmware, hardware or computer system.

(c) ExecuTime's liability for damages to the LICENSEE for any cause whatsoever, and regardless of the form of action, whether in contract or in tort including negligence, shall be limited to the amount paid for the Licensed Software. In no event will ExecuTime be liable for any damages caused by the LICENSEE's failure to perform the LICENSEE's responsibilities, or for any lost profits or other consequential damages, even if ExecuTime has been advised of the possibility of such damages.

(d) ExecuTime agrees to indemnify the LICENSEE against any loss and/or expenses, which may arise as a result of an alleged copyright or patent infringement by the licensed software of the copyright, patent, trademark, service mark, or other intellectual property of any third party.

(e) This warranty and liability for ExecuTime™ are void in the event that the Licensed Software is not being used with the Designated Computer.

(f) ExecuTime and/or Certified Marketing and Technical Associates will provide complete support services as outlined in the ExecuTime LICENSEE SUPPORT AGREEMENT TERMS AND CONDITIONS AGREEMENT.

(g) EXCEPT AS SPECIFICALLY PROVIDED HEREIN, THERE ARE NO WARRANTIES EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

5. PROTECTION AND SECURITY OF LICENSED SOFTWARE

(a) LICENSEE agrees to use the Licensed Software only as provided herein and only during the term of License granted by ExecuTime and further agrees not to provide or otherwise make available any Licensed Software to any person other than LICENSEE's agents, consultants, contracted personnel or employees without prior written consent from ExecuTime, and then only on the condition that they acknowledge ExecuTime's statement that the Licensed Software or any part thereof is the property of ExecuTime and is proprietary to ExecuTime. LICENSEE also acknowledges ExecuTime's statement that the Licensed Software is the exclusive property of ExecuTime, constitutes trade secrets of ExecuTime, and agrees to protect the Licensed Software or any part thereof from unauthorized disclosure by its agents, consultants, contracted personnel, employees, LICENSEE, or successors. In the event the License granted hereunder is terminated, the above obligations of LICENSEE with respect to protection and security shall not terminate but shall continue for a period of five (5) years following such termination of License.

(b) LICENSEE agrees to reproduce and include ExecuTime's proprietary, copyright, and trade secret notice on any copies, in whole or in part, in any form, including partial copies and modifications of Licensed Software.

(c) The LICENSEE further agrees to take appropriate action, by instruction, Agreement or otherwise, with any persons permitted access to Licensed Software so as to enable the LICENSEE to satisfy the LICENSEE's obligation under this Agreement.

6. MODIFICATION OF LICENSED SOFTWARE

The parties agree that LICENSEE shall have the right to modify any Licensed Software supplied by ExecuTime in machine readable form for LICENSEE's use under this Agreement and on the Designated Computer, and may combine such modified Licensed Software with other programs or material from updated work; provided however, upon discontinuance or termination of rights under this Agreement, the Licensed Software supplied by ExecuTime shall be completely removed from the updated work and all such materials and copies shall be returned to ExecuTime in accordance with the provisions of paragraph 8 of this Agreement. ExecuTime shall be under no obligation, however, to make revisions or releases compatible with Licensed Software which has custom modifications.

7. CANCELLATION OF LICENSE

(a) The License granted hereunder may be canceled by ExecuTime if LICENSEE defaults in payment of any amount due under this Agreement for a period of fifteen (15) business days after notice of default, or may be canceled at any time upon breach by the LICENSEE of any other covenant of this Agreement if such breach is not corrected within thirty (30) business days after receipt of written notice thereof. LICENSEE's obligation to pay charges which have accrued and damages arising from its breach of this Agreement shall survive cancellation thereof. No delay or omission in the exercise of any power or remedy herein provided or otherwise available to the other party shall alter or waive any rights or remedies.

(b) The parties agree that should either of them default in any of the covenants or agreements contained herein, the prevailing party shall be entitled to all costs and expenses including a reasonable attorney's fee which may arise or accrue from enforcing this Agreement in a court of law.

8. RETURN OF LICENSED SOFTWARE

Within thirty (30) days after the termination or cancellation for any reason of the License granted herein, LICENSEE shall deliver to ExecuTime all copies thereof in whatever form, including partial copies which may have been modified by LICENSEE, and execute a letter so certifying. ExecuTime, LICENSEE may be permitted for a specified period thereafter to retain one copy of certain materials for record purposes.

9. CONFIDENTIALITY

(a) ExecuTime and LICENSEE agree that this Agreement and the relationship it represents, requires the exchange of Confidential Information over the course of normal business. Confidential Information is information not generally known by non-party personnel including, but not limited to, the financial, marketing and other proprietary business information and LICENSEE's customer data.

(b) ExecuTime and LICENSEE further agree that, except as expressly authorized in writing in advance by the other party, neither of them will copy or disclose Confidential Information to any third party except its agents, consultants, contracted personnel or employees on a need to know basis and the agents, consultants, contracted personnel or employees are under the same obligations of confidentiality as those imposed on the parties hereunder with no further rights of disclosure of Confidential Information.

(c) Either party may use, copy, or disclose the Confidential Information to the extent required by any subpoena or order of any government authority, or otherwise as required by law, provided that the disclosing party shall give prompt notice to the other party of the circumstances.

10. UPGRADES

(a) Software version upgrades is free of charge. However, there is a charge for services on upgrades.

11. GENERAL

(a) This Agreement can be modified only by a written agreement duly signed by persons authorized to sign agreements on behalf of the LICENSEE and of ExecuTime and variance from the terms and conditions of this Agreement in any LICENSEE purchase order or other written notification will be of no effect.

(b) Neither LICENSEE nor ExecuTime is responsible for failure to fulfill their respective obligations under this Agreement due to causes beyond their control. No action, regardless of form, arising out of this Agreement may be brought by either party more than two years after the cause of action has arisen, or in the area of nonpayment, more than two years from the date of the last payment.

(d) Any action or proceeding seeking to enforce, or to construe or determine the validity of, any term or provision of this Support Agreement, or based on any right arising out of this Agreement, shall be brought by or against a party only in the District Court in and for the County of Brazoria, State of Texas and each of the parties consents to the jurisdiction of such courts (and of the appropriate appellate courts) in any such action or proceeding and waives any objection to venue laid therein. This Support Agreement shall be governed by the laws of the State of Oklahoma both as to interpretation and performance.

(f) The parties agree that should either of them default in any of the covenants or agreements contained herein, the prevailing party shall be entitled to all costs and expenses including a reasonable attorney's fee which may arise or accrue from enforcing this Support Agreement in a court of law.

(g) If any part, term, or provision of this Agreement is by the courts held to be illegal or in conflict with any law of the state where made, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term or provision held to be invalid.

(h) If the City chooses to license additional ExecuTime products, The City will be entitled to the current 2015 rates for up to 1 year from execution of this License Agreement. Current professional services rates are \$187.50 per hour.

12. PROJECT MANAGEMENT

ExecuTime Project Management goals, deliverables and approach are outlined in Exhibit A.

Exhibit A

Project Management

PROJECT GOALS

- Automate time tracking processes for hourly and salaried employees.
- Automate benefits hours tracking for hourly and salaried employee
- Provide quick and easy access to all time and attendance information.
- Automate the data entry of time information into the payroll system.
- Accurately calculate overtime.

PROJECT DELIVERABLES

- Solution Design Document
- Application Specification Document
- ExecuTime Software
- ExecuTime User Manuals
- Custom application modules (i.e. Payroll Interface)
- End User Training

PROJECT APPROACH

ExecuTime follows a traditional Work Breakdown Structure Methodology. This project will be divided into discrete phases that permit easy identification of the tasks, dates and resources within each phase. The start and completion of each are natural communication checkpoints regarding the current progress of the project. On the following pages, each phase is described. These descriptions will facilitate the planning cycle and ensure that a common set of expectations exist between CUSTOMER and ExecuTime as we progress through this implementation process.



Assess & Design Phase

ExecuTime design architect(s) will perform a complete analysis of business processes, business rules and detailed requirements.

- Project Kick Off Meeting
- Project Teams Identified
- Initial Scope Development
- Application and Technical Design
- Project Plan Timelines Defined
- Training Requirements

Install Phase

- ExecuTime will configure, setup, and test ExecuTime on this server remotely.
- Customer is responsible for connecting the ExecuTime server to their internal network and verifying remote VPN access for configuring and testing.

Training Phase

- Administration Course (minimum of 2 sessions)
- Basic Employee Course (minimum of 2 sessions)
- Supervisor Course (minimum of 2 sessions)
- Payroll Export and Time Balancing Course (minimum of 2 sessions)
- Clock Configuration Course (1 session)

Testing Phase

- Identify Pilot Test Plan (Users & Timeframe)
- Testing of payroll export
- Assess Results with Project Manager

Deployment Phase

- Go live with application and verify all functionality is appropriate
- Customer Satisfaction Survey
- Close out meeting with Project Manager

Support Phase

- System support by ExecuTime

PROJECT CONTACTS

The ExecuTime management team is committed to providing you with a quality team of people who will deliver the customer service you deserve and expect. Below is a contact list of the individuals from ExecuTime and CUSTOMER who will be working together to make this project a success.

REPRESENTING EXECUTIME SOFTWARE

NAME	CONTACT INFORMATION	PROJECT ROLE
TBD		Project Manager
Jamie Burns	888-832-3932 Jamie.Klinger@executime.com	Manager of Customer Care
Nathan Mitchell	888-832-3932 Nathan@executime.com	Integration Development

REPRESENTING CUSTOMER

NAME	CONTACT INFORMATION	PROJECT ROLE
		Project Manager
		Payroll Department

		Human Resource Department
		IT Department



ExecuTime SOFTWARE SUPPORT AGREEMENT COVER

This Support Agreement ("Agreement"), by and between **ExecuTime Software, LLC**, a Oklahoma limited liability company, hereinafter referred to as "ExecuTime," and the organization named below, hereinafter referred to as "Licensee":

City of Pearland

ORGANIZATION NAME

3519 Liberty Dr.

STREET ADDRESS

Pearland, Texas 77581

CITY/STATE/ZIP

(281) 652-1600

TELEPHONE NUMBER

This Support Agreement applies to the ExecuTime Time & Attendance and Advanced Scheduling Software Systems.

The Support Fee for the Licensed Software is \$ **\$ 6,250.00** 1st Year Fee Waived

The Support Term is from 04/01/2015 to 03/31/2016
(Commencement Date: Month of Installation) (Initial Term: 12 Months/Annually)

Time & Attendance **800**

Licensed Software Number of Employees

Advanced Scheduling **N/A**

Licensed Software Number of Employees

The LICENSEE acknowledges that it has read this Agreement, the terms and conditions of which are set forth on this page and in the ExecuTime Software, LLC Support Agreement Terms and Conditions Document attached hereto, and understands it and agrees to be bound by its terms and conditions. Further, the LICENSEE agrees that it is the complete and exclusive statement of the agreement between the parties which supersedes all proposals or prior agreements, oral or written, and all other communications between the parties relating to the subject matter of this Agreement.

ExecuTime Software, LLC:

LICENSEE:

Kevin Malone
Manager

By:

Name:

Title:

Date:

Date:

ExecuTime Software, LLC LICENSEE SUPPORT AGREEMENT TERMS AND CONDITIONS

1. This Support Agreement will remain in force from the Commencement Date until the Support Termination Date and will then be automatically extended for annual periods at the current fees. The LICENSEE can terminate this Support Agreement at the end of any Support Period by returning the invoice without payment. (See paragraph 6 of this Support Agreement.) In addition, in the event the parties are unable to reach agreement as to a Solution Design, either party may, upon notice to the other party, terminate this Agreement without liability to the other party, as provided in the Purchase and Sale Agreement between the parties.
2. ExecuTime will provide LICENSEE Licensed Software Support during ExecuTime's normal working hours, Monday – Friday 7:00am – 6:00 pm (CST) on a first-in, first-out basis, based on problem severity ExecuTime will:
 - (a) Provide at ExecuTime's option and on ExecuTime's schedule, periodic error correction and updates to the object code and/or user documentation of the product so as to bring installed applications to a level equivalent with that of the current marketed version of the Licensed Software.
 - (b) Clarify installation and operating instructions contained in the user documentation delivered with the Licensed Software.
 - (c) Assist in the identification of solutions to operating problems being experienced by the LICENSEE with the Licensed Software.
 - (d) Provide problem determination, investigation, and program error correction for verified program errors in the Licensed Software and the Payroll Interface at no additional charge to LICENSEE.
 - (e) Provide data repairs for LICENSEE files and records for data problems CAUSED BY the ExecuTime product at no additional charge to LICENSEE.
 - (f) Provide data repairs for LICENSEE files and records on a "best efforts" basis for data problems NOT CAUSED BY the ExecuTime product at ExecuTime's normal hourly billing rate, currently \$175.00 per hour.
 - (g) ExecuTime shall provide LICENSEE with Emergency support 24 hours per day, 7 days per week (excluding holidays), provided the call is initiated by one of up to three (3) persons previously designated by LICENSEE. "Emergency" shall be limited to an issue that renders the Licensed Software unusable (as determined by ExecuTime in its sole discretion).
 - (h) Problem severity is defined as the following:
 - Critical (30 minutes):
A mission critical request where the system is unusable on a wide scale or payroll processing is at risk.
 - High (3 hours):
A service request or problem that is interfering with the client's job but not preventing payroll processing activities.
 - Medium (24 hours):
A general service request (functionality questions, setup questions, training, etc.) that does not require immediate resolution and does not affect the client's ability to perform their overall job.
3. ExecuTime includes in the category "data problems NOT CAUSED BY the ExecuTime product," data corruption or integrity problems caused by, but not limited to, the following:
 - (a) Equipment malfunction or failure.

- (b) Failure by LICENSEE to follow procedures and/or instructions contained in the documentation provided with the product or in supplementary documentation provided by ExecuTime.
 - (c) Failure by LICENSEE to follow accepted operating practices (for example, failing to routinely prepare backup data files, powering off or interrupting equipment while programs are executing, etc.).
4. ExecuTime will take due care in responding to each request for LICENSEE Support to assure that the LICENSEE is making proper use of the Licensed Software and that the Licensed Software is operating properly. ExecuTime will use commercially reasonable efforts to locate and correct any identified Licensed Software program defects reported by the LICENSEE.
5. ExecuTime expressly excludes the following services from the Licensed Software Support to be provided under this Support Agreement:
- (a) System configuration and implementation.
 - (b) Operator training.
 - (c) On-site training and LICENSEE assistance visits.
 - (d) Training classes.
 - (e) Licensed software custom modifications.
 - (f) Support of any licensed software product other than the one indicated herein.
6. Payment in full of the appropriate LICENSEE Support Fee shown above must accompany this Support Agreement and be received by ExecuTime prior to commencement of Licensed Software Support under this Support Agreement. An invoice for the applicable LICENSEE Support Fee will be submitted by ExecuTime to LICENSEE prior to the end of each annual renewal period. To cancel the annual renewal, LICENSEE must return the invoice indicating intent to discontinue within (30) days of receipt.
7. Reinstatement of this Support Agreement after having not been in force for sixty (60) days or less will be made with no reinstatement charge retroactive to the date that the Support Agreement was terminated.
8. ExecuTime's liability for damages to the LICENSEE for any cause whatsoever and regardless of the form of actions, whether in contract or in tort including negligence, shall be limited to any actual charges incurred for up to twelve (12) months' Support Fee for the Licensed Software indicated above. Such charges shall be those in effect for the Licensed Software when the cause of action arose.

In no event will ExecuTime be liable for any damages caused by the LICENSEE's representatives or for any lost revenues or other consequential damages, even if ExecuTime has been advised of the possibility of such damages, or for any claim against the LICENSEE by any party, except as otherwise agreed in the Agreement.

THE FOREGOING WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

9. Except as provided herein, neither this Support Agreement, the services granted hereunder nor any of the Licensed Software materials or copies thereof may be sub-licensed, assigned or transferred by the LICENSEE. Any attempt by LICENSEE to sub-license, assign or transfer any of the rights, duties or obligations under this Support Agreement are void without the written consent of ExecuTime, which consent will not be unreasonably withheld. Notwithstanding the foregoing, this Support Agreement, the services granted hereunder and the Licensed Software materials or copies thereof may be assigned by either party to any successor by reason of merger, reorganization, sale of all or substantially all of the assets, change of control or operation of law.

11. The terms and conditions of this Agreement may be modified by ExecuTime effective on the date of automatic renewal by providing the LICENSEE with one month's prior written notice. Any such modification will apply unless the LICENSEE exercises the option to terminate this Agreement.

Otherwise, this Agreement can only be modified by a written agreement duly signed by a person authorized to sign agreements on behalf of the LICENSEE and ExecuTime and variance from the terms and conditions of the Agreement in any LICENSEE order or other modification will be of no effect.

12. The LICENSEE represents that it is the Licensee of the Licensed Software under this Support Agreement via the Agreement effected directly with ExecuTime
13. ExecuTime's Licensed Software Support provided outside the scope of this Support Agreement will be furnished at ExecuTime's applicable time and material billing rates and terms then in effect.
14. Neither LICENSEE nor ExecuTime are responsible for failure to fulfill its obligations under this Agreement due to causes beyond either party's reasonable control.
15. No actions, regardless of form arising out of this Support Agreement may be brought by either party more than two (2) years after the cause of actions have arisen, or in the area of nonpayment, more than two (2) years from the date of the last payment.
16. Any action or proceeding seeking to enforce, or to construe or determine the validity of, any term or provision of this Support Agreement, or based on any right arising out of this Agreement, shall be brought by or against a party only in the District Court in and for the County of Brazoria, State of Texas and each of the parties consents to the jurisdiction of such courts (and of the appropriate appellate courts) in any such action or proceeding and waives any objection to venue laid therein.
17. This Support Agreement shall be governed by the laws of the State of Texas both as to interpretation and performance.
18. If any part, term, or provision of this Agreement is by the courts held to be illegal or in conflict with any law of the state where made, the validity of the remaining portions or provisions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the Support Agreement did not contain the particular part, term or provision that is held to be invalid.
19. The parties agree that should either of them default in any of the covenants or agreements contained herein, the prevailing party shall be entitled to all costs and expenses including a reasonable attorney's fee which may arise or accrue from enforcing this Support Agreement in a court of law.
20. ExecuTime and LICENSEE agree that this Agreement and the relationship it represents, requires the exchange of Confidential Information over the course of normal business. Confidential Information is information not generally known by non-party personnel including, but not limited to, the financial, marketing and other proprietary business information and LICENSEE's customer data.

ExecuTime and LICENSEE further agree that, except as expressly authorized in writing in advance by the other party, neither will copy or disclose Confidential Information to any third party except its agents, consultants, contracted personnel or employees on a need to know basis and the agents, consultants, contracted personnel or employees are under the same obligations of confidentiality as those imposed on the parties hereunder with no further rights of disclosure of Confidential Information.

Either party may use, copy, or disclose the Confidential Information to the extent required by any subpoena or order of any government authority, or otherwise as required by law, provided that the disclosing party shall give prompt notice to the other party of the circumstances.

21. The five(5) year schedule for Support Fee payments will be as follows:
Year 1 \$6,250
Year 2 \$6,563
Year 3 \$6,891
Year 4 \$7,235

Year 5 \$7,597

ERP PROJECT FINANCIALS



	Financials/ Utility Billing	HR & Payroll	Community Development	Total
Licenses	\$290,177	\$180,874	\$182,000	\$653,051
Implementation	496,454	290,505	152,400	939,359
Project Management	138,993	58,884	73,067	270,994
Sub-Total	925,624	530,263	407,467	1,863,354
Additional:				
Hardware	144,550	102,500	75,000	322,050
Back-fill Overtime	161,000	63,000	63,000	287,000
3 rd Party Conversion	75,000	10,000	10,000	95,000
Contingency	73,500	45,000	31,500	150,000
Sub-Total	\$454,050	\$220,500	\$179,500	\$854,050
Total	\$1,379,674	\$750,763	\$586,967	\$2,717,404

Does Not Include Future Asset Management Module

ERP PROJECT FINANCIALS



By Fund

	Financials/ Utility Billing	HR & Payroll	Community Development	Total
General Fund	\$595,021	\$641,711	\$586,967	\$1,823,729
Water/Sewer Fund	784,623	109,052		893,675
Total	\$1,379,644	\$750,793	\$586,967	\$2,717,404

By Year

FY 2015	\$1,616,645
FY 2016	1,100,759
Total	\$2,717,404

Source of Funds

Use of 5-Year Lease-Purchase (\$1.5 million) and Cash (\$1.2 million)

SUMMARY OF CONTRACT



By Vendor

	<u>New World</u>	<u>CRW</u>	<u>Executime</u>	<u>Berry Dunn</u>	<u>Total</u>
Licenses	\$455,301	\$182,000	\$15,750		\$653,051
Implementation	778,959	152,400	8,000		939,550
Project Management				270,944	270,944
Hardware	68,300				68,300
Total	\$1,302,560	\$334,400	\$23,750	\$270,944	\$1,931,654
Annual Maintenance	\$107,840	\$41,500	\$10,688		\$160,028

For Contracts This Evening

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: 3-23-15	ITEM NO.: Resolution No. R2015-49
DATE SUBMITTED: 3-16-15	DEPARTMENT OF ORIGIN: Administration
PREPARED BY: Darrin Coker	PRESENTOR: Darrin Coker
REVIEWED BY: NA	REVIEW DATE: NA
SUBJECT: A Resolution of the City Council of the City of Pearland, Texas, authorizing a Letter of Intent to donate real property to the University of Houston System on behalf of the University of Houston Clear Lake, Pearland Campus.	
EXHIBITS: R2015-49; Letter of Intent; Map	
EXPENDITURE REQUIRED: AMOUNT AVAILABLE: ACCOUNT NO.:	AMOUNT BUDGETED: PROJECT NO.:
ADDITIONAL APPROPRIATION REQUIRED: ACCOUNT NO.: PROJECT NO.:	
To be completed by Department: <input type="checkbox"/> Finance <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution	

EXECUTIVE SUMMARY

As Council is aware, The University of Houston, Clear Lake- Pearland Campus ("UH") has made application to the 84th Texas Legislature for funding, through tuition revenue bonds, for a new science and technology center. In order to qualify for such funding, UH must prove to the Legislature that they own property, or have a commitment that they will own property. The proposed Letter of intent is designed to provide the legislature with the necessary assurances that UH will own property for the proposed improvements.

Chapter 272 of the Texas Local Government Code allows the City to donate real property to institutions of higher education. If you recall, the existing UH building (see Phase I map) is currently owned by the City in a "rent to own" arrangement. UH pays the City rent (their portion of the debt service) for a term of 20 years, at the conclusion of which, UH will own all of the property comprising Phase I and Phase II (see map). Because the new building will be constructed using tuition revenue bonds, UH is asking the City to donate the property identified a Phase II on the map. If funding is approved

the donation would be contingent upon i) the replatting of the property to create 2 tracts; ii) amendment of the existing lease with UH to release the Phase II property from its terms; and iii) UH's execution of a Reversion instrument obligating it to a construct and operate the new facility.

RESOLUTION NO. R2015-49

A Resolution of the City Council of the City of Pearland, Texas, authorizing a Letter of Intent to donate real property to the University of Houston System on behalf of the University of Houston Clear Lake, Pearland Campus.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That certain Letter of Intent by and between the City of Pearland and the University of Houston System, a copy of which is attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby authorized and approved.

Section 2. That the City Manager or his designee is hereby authorized to execute and the City Secretary to attest a Letter of Intent with the University of Houston System.

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2015.

TOM REID
MAYOR

Resolution No. 2014-50

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

Binding Letter of Intent to Donation Real Property

_____, 2015

VIA EMAIL

City of Pearland
Attn: Darrin M. Coker, City Attorney
3519 Liberty Drive, Pearland, TX 77581
Email: dcoker@ci/pearland.tx.us

RE: Binding Letter of Intent to Donate Land is Pearland of Approx. 14.44 Acres

Dear _____:

The purpose of this Letter of Intent (this "Letter") is to summarize the basic terms of the proposed donation by the City of Pearland ("City") to the University of Houston System on behalf of the University of Houston Clear Lake ("University") of the following real property ("Property"):

Approximately 14.44 acres, being a portion of Lot 1, Block 1, of the H.T. & B R. R. Co. survey, Abstract – 233, in Pearland, Brazoria County, Texas, as depicted in Exhibit A, together with all improvements, fixtures (excluding trade fixtures), equipment (excluding trade equipment), leases, permits and licenses associated therewith, save and except all oil, gas and mineral rights in and under and that may be produced from the Property which shall be retained by City; provided however, that the City waives its rights to ingress and egress to and from said Property for any purposes, including for the purpose of exploring for and producing said oil, gas and minerals. All future leases or conveyances of all or any part of the oil, gas and minerals herein reserved by the City shall be subject to and burdened by the foregoing surface waiver provisions and automatically shall be construed to contain a contractual waiver by lessee or grantee (as applicable) of the right to enter upon the surface of the Property. The foregoing provision shall be a covenant running with the Property binding upon any party owning an interest in any such reserved minerals and inuring to the benefit of, and directly enforceable by, all future owners of all or any part of the surface estate of the Property.

City and University may be referred to herein singularly as a "Party" and collectively as the "Parties." The terms of this Letter are binding, and the Parties hereto acknowledge same.

1. **Texas Revenue Bonds.** The University will be requesting from the 84th Texas Legislative Session certain funding through tuition revenue bonds in an amount sufficient to fund the construction of a new educational facility ("TRB").
2. **Donation.** Upon approval of the TRBs by the 84th Texas Legislature and subject to University's satisfactory due diligence reviews and the Conditions Precedent as set forth herein, the City shall donate the Property to the University on the Closing Date (defined below).
3. **Inspection Period.** For a period of ninety (90) consecutive days following the approval of the TRBs by the 84th Texas Legislature, and in accordance with its terms, University shall have the option and right to conduct such investigations, inspections, audits, analyses, surveys, tests, examinations, studies, and appraisals (the "Inspection Period") of the Property and to examine all applicable books and records relating to the Property and its operation and maintenance, as University deems necessary or desirable, at University's sole cost and expense, to determine if the Property is suitable for University's purposes. During the Inspection Period, the City shall:

- (i) Cooperate with University and University's representatives insofar as allowing access to the Property for the purpose of conducting inspections, environmental audits, examinations and tests, including without limitation, hazardous waste and engineering inspections, testing and studies; and,
- (ii) Promptly deliver to University, at University's sole cost and expense, the following items: (a) a Commitment for Owner's Policy of Title Insurance on the Property, together with full, complete and legible copies of all exception documents, (b) a survey of the Property acceptable in all respects to the title company selected by University (the "Title Company"), which shall include any and all action to subdivide the Property by plat; (c) copies of all current environmental reports, tests, reports and inspections pertaining to the existence of any hazardous materials in, on, under, near or about the Property which are in the possession of or under the control of City or City's representatives; and (d) a detailed list of all personal property, if any, to be conveyed to University with the Property.

At any time during the Inspection Period, if the University determines that it does not desire the Property, for any reason, in its sole and absolute discretion, the University will notify the City in writing, at which point this Letter of Intent shall be of no further effect.

4. **Closing.** The consummation of this transaction (the "Closing") will take place at the offices of the Title Company within thirty (30) calendar days following expiration of the Inspection Period and/or satisfaction of the Conditions Precedent described in Paragraph 5 below, and the ____ described in Paragraph 7 below (the "Closing Date"). At Closing, City shall convey to University fee simple title to the Property by special warranty deed in the form attached hereto as Exhibit B (the "Deed").

5. **Appraisal and Title Insurance.** At University's sole cost and expense, City shall obtain an appraisal of the Property, and deliver to University, at Closing, an Owner's Policy of Title Insurance with the survey/area and boundary deletion in the Title Policy, in the full amount of the appraised value of the Property, issued by the Title Company, insuring that University is the owner of the Property with good and indefeasible fee simple title to the Property, subject to no liens or encumbrances other than those identified in the Deed as "permitted exceptions."
6. **Conditions Precedent.** This Letter of Intent and Closing of the transaction is subject to the following conditions (the "Conditions Precedent"):

University's authority to acquire the Property from City is expressly contingent upon: (i) approval of University's Board of Regents, if applicable; (ii) approval of the Texas Higher Education Coordinating Board, if applicable; (iii) approval of the Texas Bond Review Board, if applicable; and (iv) any other approvals mandated under Texas law, regarding the acceptance of the Property or the acceptance and/or issuance of the TRBs.

City's authority to donate the Property to University is expressly contingent upon: i) the amendment of Lease Agreement between the City and the University dated _____, 2008, as may be amended and/or modified from time to time ("Lease"), to release the Property from the terms of the Lease; ii) the Right of Reversion as described in Exhibit B of the Deed; and iii) the subdivision, by plat, of the property that is the subject of the Lease to establish two (2) separate tracts, which the City shall use best efforts to timely approve.

7. **Release of All Encumbrances.** The City shall take all necessary action, including providing any legal documents necessary, to effect a release of the Property from any and all encumbrances, including, but not limited to, the Lease. The Parties hereto agree and acknowledge that this Letter of Intent is not meant to trigger Section 52 of the Lease, and instead the Property will be fully released from the Ground Lease.
8. **Warranties and Representations.** City warrants that: (i) there are no outstanding lawsuits regarding title to the Property or otherwise which would prevent City from conveying title of the Property to University as set forth herein; and (b) upon Closing, City shall make immediately available to University, exclusive and peaceful occupancy of the Property. The Agreement contains additional required warranties and representations.
9. **Prorations; Expenses.** Taxes and other customarily apportioned items shall be prorated or apportioned as of Closing as set forth in the Agreement.
10. **Marketing.** Upon execution of this Letter of Intent, City shall not directly or indirectly market the Property for sale or lease to third-parties so long as University acts in good faith to complete the negotiation and consummation of the transaction.

University and City acknowledge that this Letter constitutes a binding statement of mutual intention. If the foregoing accurately reflects University's intentions, please execute and return this Letter to the undersigned. The City represents it has caused this Letter to be executed on its behalf on the date below by a representative authorized to bind City with respect to the undertakings and obligations contained herein.

Very truly yours,

CITY OF PEARLAND

By: _____
Name: _____
Title: _____
Date: _____

AGREED AND ACKNOWLEDGED:

UNIVERSITY OF HOUSTON SYSTEM, on behalf of the University of Houston Clear Lake

By: _____
Name: _____
Title: _____
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

EXHIBIT A

EXHIBIT B

SPECIAL WARRANTY DEED

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF _____ §

THAT THE CITY OF PEARLAND, a Texas _____ (“Grantor”), for and in consideration of its donative intent to UNIVERSITY OF HOUSTON SYSTEM, a system of public institutions of higher education and agencies of the State of Texas under Chapter 111 of the Texas Education Code (“Grantee”), has GRANTED, GIVEN AND CONVEYED, and by these presents does GRANT, GIVE, AND CONVEY, unto Grantee (i) that certain approximately 14.44 acre tract of land located in Brazoria County, Texas, described as “Tract 1” in Exhibit A hereto, by reference made a part hereof (the “Land”), and (ii) all buildings and improvements located on the Land (all of the foregoing being hereinafter referred to, collectively, as the “Property”), including all of Grantor’s right, title and interest in any improvements and buildings on or under the Property and any streets, alleys, strips, gores and rights-of-way adjacent to or appurtenant to the Property, save and except all oil, gas and mineral rights in and under and that may be produced from the Property which shall be retained by Grantor; provided however, that the Grantor waives its rights to ingress and egress to and from said Property for any purposes, including for the purpose of exploring for and producing said oil, gas and minerals. All future leases or conveyances of all or any part of the oil, gas and minerals herein reserved by the Grantor shall be subject to and burdened by the foregoing surface waiver provisions and automatically shall be construed to contain a contractual waiver by lessee or grantee (as applicable) of the right to enter upon the surface of the Property. The foregoing provision shall be a covenant running with the Property binding upon any party owning an interest in any such reserved minerals and inuring to the benefit of, and directly enforceable by, all future owners of all or any part of the surface estate of the Property

This conveyance is executed by Grantor and accepted by Grantee subject to the matters set forth in Exhibit A hereto, by reference made a part hereof (collectively, the “Permitted Encumbrances”), but only to the extent that same are still valid and in force and effect.

TO HAVE AND TO HOLD the Property, together with all and singular the rights and appurtenances thereto in anywise belonging, unto the said Grantee, its successor and assigns, forever; and, subject to the Permitted Encumbrances, Grantor does hereby bind itself and its successors to WARRANT and FOREVER DEFEND all and singular the Property unto the said Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same, or any part thereof, by, through or under Grantor, but not otherwise.

EXECUTED this ____ day of _____, 20__.

THE CITY OF PEARLAND, a Texas

By: _____

Name: _____

Title: _____

The mailing address of Grantee is as follows:

University of Houston System

Attention: _____

THE STATE OF TEXAS §

§

COUNTY OF HARRIS §

This instrument was acknowledged before me on the ____ day of _____, 20__, by _____ of the City of Pearland, a Texas _____, on behalf of said entity.

Notary Public in and for the State of Texas

Printed or Typed Name of Notary

My Commission Expires:

EXHIBIT A

TRACT 1: Description of the Land:

EXHIBIT "B"
TO DEED

Right of Reversion

Subject to the terms and conditions set forth below, Grantor reserves, and Grantor shall have the right and option, but not the obligation, to exercise its Right of Reversion of the Property as described in this Exhibit B.

1. As used herein, "Construction Obligation" shall mean: (i) the substantial completion of construction of a facility of no less than 20,000 square feet in size to be built on the Property (the "Project") by the University of Houston System, which plans to use the Project for academic, research and administrative uses, to provide services to faculty, staff and students, as well as the public, as applicable, and/or for other uses or services related to or benefitting the University of Houston System's role and/or mission; and (ii) commencement of operations of the Project on the Property.

2. As used herein, "Operation Obligation" shall mean: The University of Houston System's use and/or operation of the Property as an institution of higher education, for academic, research and administrative uses, to provide services to faculty, staff and students, as well as the public, as applicable, and/or for other uses or services related to or benefitting the University of Houston System's role and/or mission.

3. Subject to the terms and conditions set forth below, Grantee grants to Grantor, and Grantor shall have, the right and option, but not the obligation, to exercise a reversion of the Property (the "Right of Reversion") if: i) the Construction Obligation fails to occur by the expiration of twenty (20) years after the Effective Date of this Exhibit B which shall be the date of execution and recording of the Special Warranty Deed to which this Exhibit B is attached, unless such failure is due to a third party's actions, act of God or some other event not under the direct control of Grantee; or ii) the Operation Obligation fails to be maintained by the University Houston System until the first to occur of the following: (a) a period of fifteen (15) years following the Effective Date of this Exhibit B which shall be the date of execution and recording of the Special Warranty Deed to which this Exhibit B is attached, or (b) Grantee obtains any portion of land adjacent to the Property pursuant to Section 52 and/or 53 of that certain Lease Agreement between the City and the University dated _____, 2008, as may be amended and/or modified from time to time, whichever occurs first.

(a) In order to exercise the Right of Reversion, Grantor must deliver written notice to Grantee within 45 days after the date of the event triggering Grantor's right under Section 2 above.

(b) If Grantor exercises the Right of Reversion, Grantee shall reconvey the Property to Grantor by special warranty deed free and clear of all liens and encumbrances, with no title exceptions other than those existing on the date Grantor conveyed the Property to Grantee.

(c) The Right of Reversion shall automatically terminate if Grantor does not give the written exercise notice within the time period specified in Paragraph 2(a).

4. The illegality, invalidity or unenforceability of any provision of this Exhibit B shall not affect the legality, validity or enforceability of any other provision of this Exhibit B.

5. Notices. Any notice, demand or other communication required to be given or to be served upon any party hereunder shall be void and of no effect unless given in accordance with the provisions of this section. All notices, demands or other communications must be in writing and delivered to the person to whom it is directed, either (i) in person or (ii) delivered by a reputable non-electronic delivery service that provides a delivery receipt. Any notice, demand or other communication shall be deemed to have been given and received when delivered to the below stated address of the party to whom it is addressed. All notices, demands and other communications shall be given to the parties hereto at the following addresses:

If to Grantee:

with a Copy to:

If to Grantor:

Grantor's Attorney:

Any party entitled to receive notices hereunder may change the address for notice specified above by giving the other party ten days' advance written notice of such change of address.

6. **THIS EXHIBIT B MAY NOT BE AMENDED EXCEPT BY WRITTEN DOCUMENT SIGNED BY THE THEN CURRENT OWNER OF THE PROPERTY AND GRANTOR, SHALL BE GOVERNED BY THE LAWS OF THE STATE OF TEXAS AND IS BINDING ON THE PARTIES HERETO AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS.**

7. The prevailing party in any legal proceeding regarding this Exhibit D shall be entitled to recover from the other party all reasonable attorneys' fees and costs incurred in connection with such proceeding.

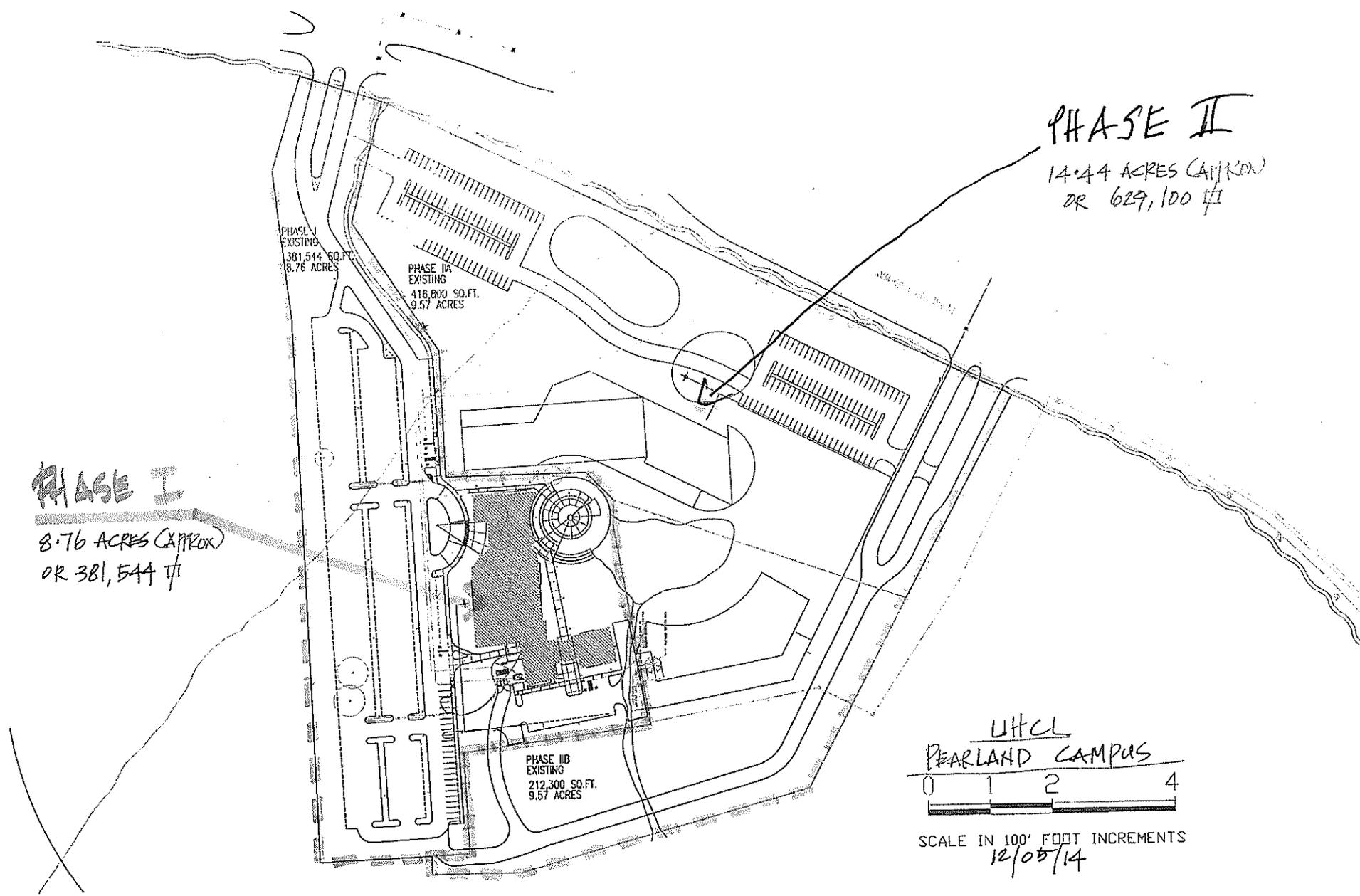
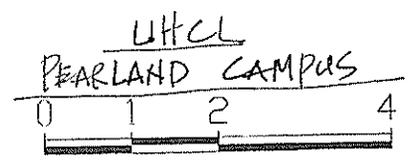
PHASE II
14.44 ACRES (APPROX)
OR 629,100 sq ft

PHASE I
8.76 ACRES (APPROX)
OR 381,544 sq ft

PHASE I
EXISTING
381,544 SQ.FT.
8.76 ACRES

PHASE IIA
EXISTING
416,800 SQ.FT.
9.57 ACRES

PHASE IIB
EXISTING
212,300 SQ.FT.
9.57 ACRES



**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: 3-23-2015	ITEM NO.: Resolution No. R2015-44
DATE SUBMITTED:	DEPARTMENT OF ORIGIN: Legal
PREPARED BY: Darrin Coker	PRESENTOR: Darrin Coker
REVIEWED BY: NA	REVIEW DATE: NA
SUBJECT: A Resolution of the City Council of the City of Pearland, Texas, approving a bond order of Brazoria County Municipal Utility District No. 16 authorizing the issuance of approximately \$4,145,000 Unlimited Tax Refunding Bonds, Series 2015.	
EXHIBITS: R2015-44; Bond Summary; MUD Map	
EXPENDITURE REQUIRED: AMOUNT AVAILABLE: ACCOUNT NO.:	AMOUNT BUDGETED: PROJECT NO.:
ADDITIONAL APPROPRIATION REQUIRED: ACCOUNT NO.: PROJECT NO.:	
To be completed by Department: <input type="checkbox"/> Finance <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution	

EXECUTIVE SUMMARY

Brazoria County Municipal Utility District No. i6 ("District"), located between Max Road and Stone Road, is seeking the Council's consent to proceed with the issuance of \$4,145,000 in Refunding Bonds, Series 2015. The purpose of the refunding is to lower the District's annual debt service. The proposed issuance of refunding bonds would not extend the maturity date of the Bonds, and is expected to result in an estimated debt service savings of \$239,364.68. The MUDs Financial Advisor will be present to answer any questions you may have.

RESOLUTION NO. R2015-44

A Resolution of the City Council of the City of Pearland, Texas, approving a bond order of Brazoria County Municipal Utility District No. 16 authorizing the issuance of approximately \$4,145,000 Unlimited Tax Refunding Bonds, Series 2015.

WHEREAS, the Brazoria County Municipal Utility District No. 16 (the "District") is located within the extraterritorial jurisdiction of the City of Pearland, Texas (the "City"); and

WHEREAS, by Resolution No. R 86-3, dated January 27, 1986, the City consented to the creation of the District, and placed certain conditions on the issuance of bonds by the District, including the approval by the City Council of the District's issuance of such bonds; and

WHEREAS, the City Council has considered the District's proposed \$4,145,000 Unlimited Tax Refunding Bonds, Series 2015, and has found it to be acceptable; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. All of the matters and facts set forth in the preamble hereof are true and correct.

Section 2. The bond order of the board of directors of Brazoria County Municipal Utility District No. 16, authorizing the issuance of its \$4,145,000 Unlimited Tax Refunding Bonds, Series 2015, is hereby approved.

Section 3. This Resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Pearland and it is accordingly so resolved.

PASSED, APPROVED and ADOPTED this the _____ day of _____, A. D., 2015.

RESOLUTION NO. R2015-44

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY



Brazoria County MUD No. 16 - Summary of Refunding Bonds Results
Refunding for Interest Cost Savings*

Refunding Bonds, Series 2015	
Principal Amount of Bonds to be Refunded	\$ 3,680,000
Principal Amount of Refunding Bonds	\$ 4,145,000
All-In True Interest Rate on Refunding Bonds	3.9153%
Average Coupon on Refunded Bonds	5.3456%
Average Life of Refunding Bonds	10.5419
Average Life of Refunded Bonds	11.3349
Total Debt Service Savings	\$ 293,364.68
Average Annual Savings	\$ 15,440.25
Net Present Value Savings	\$ 201,897.29 (a)
Present Value Savings as a Percent of Principal Amount of Bonds Being Refunded	

(a) Net present value savings are net of transaction expenses. There is approximately \$116,217 of negative arbitrage in the refunding escrow.

* Preliminary, for discussion purposes only.

SOURCES AND USES OF FUNDS

Brazoria County MUD No. 16
Unlimited Tax Refunding Bonds, Series 2015
PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
FSC NR BQ Scale as of 3.10.2015

Dated Date 04/01/2015
Delivery Date 04/28/2015

Sources:

Bond Proceeds:	
Par Amount	4,145,000.00
Accrued Interest	9,768.38
Net Premium	1,119.15
	<hr/>
	4,155,887.53

Uses:

Refunding Escrow Deposits:	
Cash Deposit	10.22
SLGS Purchases	<hr/>
	3,965,887.00
	3,965,897.22
Other Fund Deposits:	
Accrued Interest	9,768.38
Delivery Date Expenses:	
Cost of Issuance	28,505.00
Underwriter's Discount	62,175.00
Bond Counsel	45,595.00
Financial Advisor	<hr/>
	41,450.00
	177,725.00
Other Uses of Funds:	
Additional Proceeds	2,496.93
	<hr/>
	4,155,887.53

SUMMARY OF REFUNDING RESULTS

Brazoria County MUD No. 16
Unlimited Tax Refunding Bonds, Series 2015
PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
FSC NR BQ Scale as of 3.10.2015

Dated Date	04/01/2015
Delivery Date	04/28/2015
Arbitrage yield	3.401631%
Escrow yield	0.953587%
Value of Negative Arbitrage	116,217.10
Bond Par Amount	4,145,000.00
True Interest Cost	3.577832%
Net Interest Cost	3.573992%
Average Coupon	3.435251%
Average Life	10.542
Par amount of refunded bonds	3,680,000.00
Average coupon of refunded bonds	5.345636%
Average life of refunded bonds	11.335
PV of prior debt to 04/28/2015 @ 3.915335%	4,170,291.44
Net PV Savings	201,897.29
Percentage savings of refunded bonds	5.486339%

SAVINGS

Brazoria County MUD No. 16
 Unlimited Tax Refunding Bonds, Series 2015
 PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
 FSC NR BQ Scale as of 3.10.2015

Date	Prior Debt Service	Refunding Debt Service	Refunding Receipts	Refunding Net Cash Flow	Savings	Annual Savings	Present Value to 04/28/2015 @ 3.9153349%
04/28/2015			9,768.38	(9,768.38)	9,768.38		9,768.38
09/01/2015	96,506.25	124,268.75		124,268.75	(27,762.50)		(27,397.12)
03/01/2016	96,506.25	64,422.50		64,422.50	32,083.75	14,089.63	31,053.58
09/01/2016	96,506.25	114,422.50		114,422.50	(17,916.25)		(17,008.02)
03/01/2017	96,506.25	63,922.50		63,922.50	32,583.75	14,667.50	30,338.06
09/01/2017	201,506.25	218,922.50		218,922.50	(17,416.25)		(15,904.55)
03/01/2018	94,209.38	62,372.50		62,372.50	31,836.88	14,420.63	28,515.27
09/01/2018	204,209.38	222,372.50		222,372.50	(18,163.12)		(15,955.76)
03/01/2019	91,803.13	60,772.50		60,772.50	31,030.63	12,867.51	26,736.08
09/01/2019	206,803.13	220,772.50		220,772.50	(13,969.37)		(11,804.95)
03/01/2020	89,287.50	59,172.50		59,172.50	30,115.00	16,145.63	24,960.33
09/01/2020	284,287.50	294,172.50		294,172.50	(9,885.00)		(8,035.71)
03/01/2021	84,187.50	56,528.75		56,528.75	27,658.75	17,773.75	22,052.62
09/01/2021	289,187.50	296,528.75		296,528.75	(7,341.25)		(5,740.87)
03/01/2022	78,793.75	53,528.75		53,528.75	25,265.00	17,923.75	19,377.92
09/01/2022	288,793.75	298,528.75		298,528.75	(9,735.00)		(7,323.25)
03/01/2023	73,215.63	50,160.00		50,160.00	23,055.63	13,320.63	17,010.81
09/01/2023	293,215.63	300,160.00		300,160.00	(6,944.37)		(5,025.29)
03/01/2024	67,418.75	46,410.00		46,410.00	21,008.75	14,064.38	14,911.06
09/01/2024	292,418.75	296,410.00		296,410.00	(3,991.25)		(2,778.42)
03/01/2025	61,512.50	42,535.00		42,535.00	18,977.50	14,986.25	12,957.09
09/01/2025	296,512.50	297,535.00		297,535.00	(1,022.50)		(684.72)
03/01/2026	55,340.63	38,391.25		38,391.25	16,949.38	15,926.88	11,132.24
09/01/2026	300,340.63	298,391.25		298,391.25	1,949.38		1,255.76
03/01/2027	48,950.00	33,971.25		33,971.25	14,978.75	16,928.13	9,463.78
09/01/2027	303,950.00	303,971.25		303,971.25	(21.25)		(13.17)
03/01/2028	42,340.63	29,246.25		29,246.25	13,094.38	13,073.13	7,958.55
09/01/2028	307,340.63	304,246.25		304,246.25	3,094.38		1,844.60
03/01/2029	35,512.50	24,296.25		24,296.25	11,216.25	14,310.63	6,557.78
09/01/2029	310,512.50	304,296.25		304,296.25	6,216.25		3,564.66
03/01/2030	28,200.00	19,116.25		19,116.25	9,083.75	15,300.00	5,108.99
09/01/2030	313,200.00	304,116.25		304,116.25	9,083.75		5,010.89
03/01/2031	20,662.50	13,701.25		13,701.25	6,961.25	16,045.00	3,766.32
09/01/2031	320,662.50	308,701.25		308,701.25	11,961.25		6,347.26
03/01/2032	12,787.50	8,022.50		8,022.50	4,765.00	16,726.25	2,480.01
09/01/2032	322,787.50	308,022.50		308,022.50	14,765.00		7,537.09
03/01/2033	4,687.50	2,172.50		2,172.50	2,515.00	17,280.00	1,259.18
09/01/2033	129,687.50	112,172.50		112,172.50	17,515.00	17,515.00	8,600.83
	5,940,350.05	5,656,753.75	9,768.38	5,646,985.37	293,364.68	293,364.68	201,897.29

Savings Summary

PV of savings from cash flow	201,897.29
Net PV Savings	201,897.29

BOND PRICING

Brazoria County MUD No. 16
 Unlimited Tax Refunding Bonds, Series 2015
 PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
 FSC NR BQ Scale as of 3.10.2015

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Premium (-Discount)
Serial Bond:						
	09/01/2015	70,000	2.000%	1.000%	100.339	237.30
	09/01/2016	50,000	2.000%	1.250%	100.994	497.00
	09/01/2017	155,000	2.000%	1.500%	101.145	1,774.75
	09/01/2018	160,000	2.000%	1.750%	100.807	1,291.20
	09/01/2019	160,000	2.000%	2.000%	100.000	
	09/01/2020	235,000	2.250%	2.250%	100.000	
	09/01/2021	240,000	2.500%	2.500%	100.000	
	09/01/2022	245,000	2.750%	2.750%	100.000	
	09/01/2023	250,000	3.000%	3.000%	100.000	
	09/01/2024	250,000	3.100%	3.100%	100.000	
	09/01/2025	255,000	3.250%	3.250%	100.000	
	09/01/2026	260,000	3.400%	3.400%	100.000	
	09/01/2027	270,000	3.500%	3.600%	99.007	(2,681.10)
	09/01/2028	275,000	3.600%	3.600%	100.000	
	09/01/2029	280,000	3.700%	3.700%	100.000	
	09/01/2030	285,000	3.800%	3.800%	100.000	
	09/01/2031	295,000	3.850%	3.850%	100.000	
	09/01/2032	300,000	3.900%	3.900%	100.000	
	09/01/2033	110,000	3.950%	3.950%	100.000	
		4,145,000				1,119.15

Dated Date	04/01/2015	
Delivery Date	04/28/2015	
First Coupon	09/01/2015	
Par Amount	4,145,000.00	
Premium	1,119.15	
Production	4,146,119.15	100.027000%
Underwriter's Discount	(62,175.00)	(1.500000%)
Purchase Price	4,083,944.15	98.527000%
Accrued Interest	9,768.38	
Net Proceeds	4,093,712.53	

SUMMARY OF BONDS REFUNDED

Brazoria County MUD No. 16
 Unlimited Tax Refunding Bonds, Series 2015
 PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
 FSC NR BQ Scale as of 3.10.2015

Bond	Maturity Date	Interest Rate	Par Amount	Call Date	Call Price
Unlimited Tax Bonds, Series 2007, 2007:					
TERM	09/01/2017	4.375%	105,000.00	09/01/2015	100.000
	09/01/2018	4.375%	110,000.00	09/01/2015	100.000
TERM02	09/01/2019	4.375%	115,000.00	09/01/2015	100.000
	09/01/2020	4.375%	120,000.00	09/01/2015	100.000
TERM03	09/01/2021	4.375%	130,000.00	09/01/2015	100.000
	09/01/2022	4.375%	135,000.00	09/01/2015	100.000
TERM04	09/01/2023	4.375%	145,000.00	09/01/2015	100.000
	09/01/2024	4.375%	150,000.00	09/01/2015	100.000
TERM05	09/01/2025	4.375%	160,000.00	09/01/2015	100.000
	09/01/2026	4.375%	170,000.00	09/01/2015	100.000
TERM06	09/01/2027	4.375%	180,000.00	09/01/2015	100.000
	09/01/2028	4.375%	190,000.00	09/01/2015	100.000
TERM07	09/01/2029	4.500%	200,000.00	09/01/2015	100.000
	09/01/2030	4.500%	210,000.00	09/01/2015	100.000
	09/01/2031	4.500%	225,000.00	09/01/2015	100.000
	09/01/2032	4.500%	235,000.00	09/01/2015	100.000
			<u>2,580,000.00</u>		
Unlimited Tax Bonds, Series 2009, 2009:					
BOND	09/01/2020	6.600%	75,000.00	09/01/2018	100.000
	09/01/2021	6.800%	75,000.00	09/01/2018	100.000
TERM	09/01/2022	7.000%	75,000.00	09/01/2018	100.000
	09/01/2023	7.000%	75,000.00	09/01/2018	100.000
	09/01/2024	7.000%	75,000.00	09/01/2018	100.000
TERM02	09/01/2025	7.125%	75,000.00	09/01/2018	100.000
	09/01/2026	7.125%	75,000.00	09/01/2018	100.000
	09/01/2027	7.125%	75,000.00	09/01/2018	100.000
	09/01/2028	7.125%	75,000.00	09/01/2018	100.000
TERM03	09/01/2029	7.500%	75,000.00	09/01/2018	100.000
	09/01/2030	7.500%	75,000.00	09/01/2018	100.000
	09/01/2031	7.500%	75,000.00	09/01/2018	100.000
	09/01/2032	7.500%	75,000.00	09/01/2018	100.000
	09/01/2033	7.500%	125,000.00	09/01/2018	100.000
			<u>1,100,000.00</u>		
			<u>3,680,000.00</u>		

COST OF ISSUANCE

Brazoria County MUD No. 16
Unlimited Tax Refunding Bonds, Series 2015
PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
FSC NR BQ Scale as of 3.10.2015

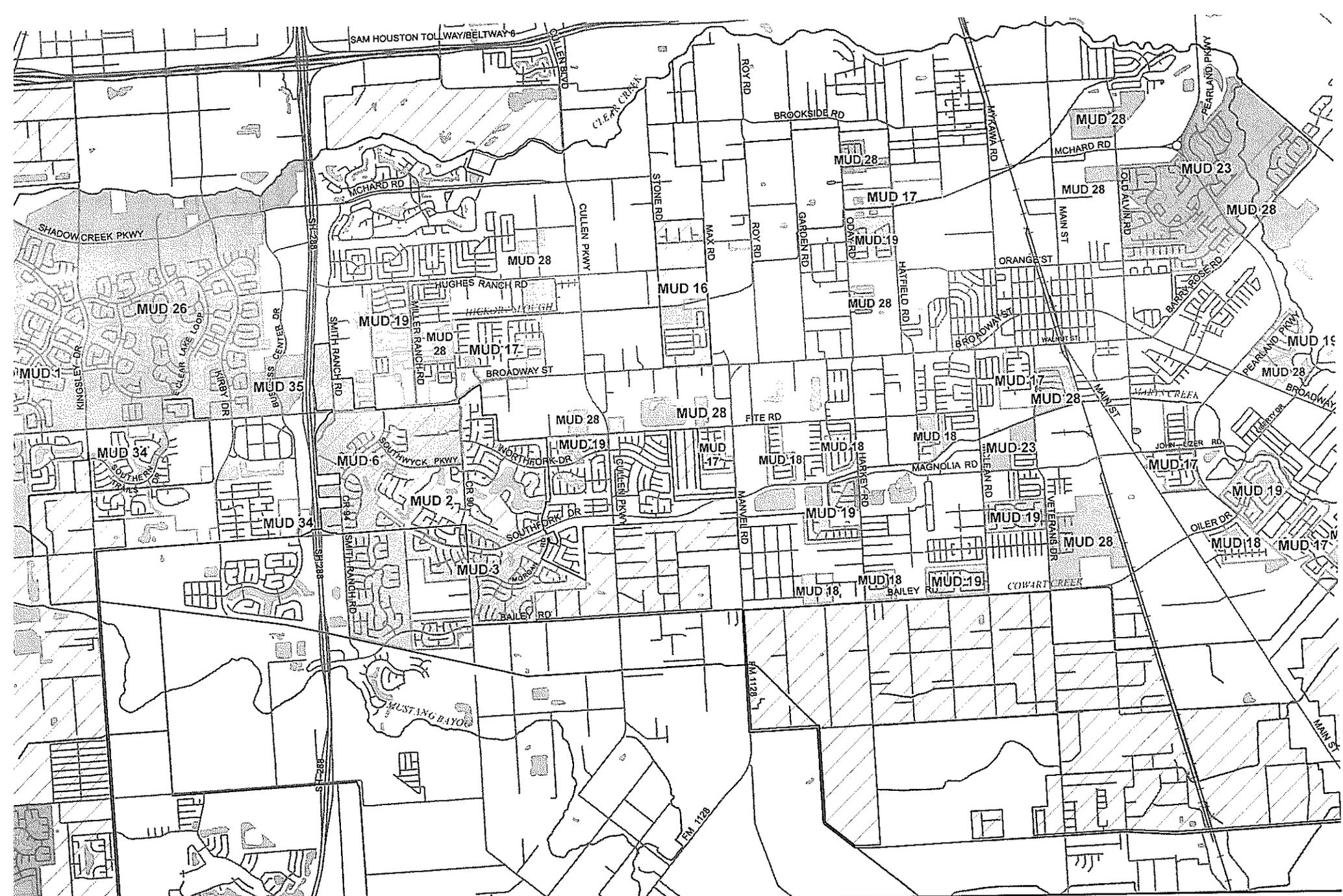
Cost of Issuance	\$/1000	Amount
Attorney General Examination Fee	1.00000	4,145.00
Special Tax Counsel	2.41255	10,000.00
Printing and Preparation	0.60314	2,500.00
Electronic Distribution	0.18335	760.00
Paying Agent	0.18094	750.00
Escrow Agent	0.18094	750.00
Bond Call Fees	0.14475	600.00
Verification Agent	0.96502	4,000.00
Consultants	0.60314	2,500.00
Miscellaneous	0.60314	2,500.00
	6.87696	28,505.00

ESCROW STATISTICS

Brazoria County MUD No. 16
 Unlimited Tax Refunding Bonds, Series 2015
 PRELIMINARY - FOR DISCUSSION PURPOSES ONLY
 FSC NR BQ Scale as of 3.10.2015

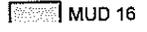
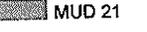
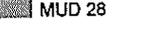
Total Escrow Cost	Modified Duration (years)	Yield to Receipt Date	Yield to Disbursement Date	Perfect Escrow Cost	Value of Negative Arbitrage	Cost of Dead Time
3,965,897.22	1.244	0.953587%	0.953581%	3,849,679.00	116,217.10	1.12
3,965,897.22				3,849,679.00	116,217.10	1.12

Delivery date 04/28/2015
 Arbitrage yield 3.401631%



CITY OF PEARLAND

Municipal Utility Districts

- | | | | | |
|---|---|---|---|---|
|  |  |  |  |  |
| City Limits | MUD 6 | MUD 19 | MUD 26 | FORT BEND MUD 1 |
|  |  |  |  |  |
| ETJ | MUD 16 | MUD 21 | MUD 28 | |



**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	Ordinance No. 1506-2
DATE SUBMITTED:	March 13, 2015	DEPT. OF ORIGIN:	Finance
PREPARED BY:	Claire Bogard	PRESENTOR:	Claire Bogard
REVIEWED BY:	Jon R. Branson	REVIEW DATE:	March 13, 2015

SUBJECT: Ordinance No. 1506-2, An Ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 1506, the 2014-2015 Annual Budget Ordinance, by; authorizing the City Manager or his designee to take all actions necessary to facilitate the changes identified herein (ROW Assessment and Infrastructure Recapitalization); providing a savings clause, a severability clause, a repealer clause, and an effective date.

EXHIBITS: Ordinance No. 1506-2
Thursday Packet 3/12/15 – ROW Assessment
Infrastructure Recapitalization White Paper

FUNDING:

<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input checked="" type="checkbox"/> Cash
<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> L/P – To Be Sold
	<input type="checkbox"/> L/P – Sold	

EXPENDITURE REQUIRED: \$1,000,000 **AMOUNT BUDGETED:** N/A
AMOUNT AVAILABLE: N/A **PROJECT NO.:** N/A
ACCOUNT NO.: N/A
ADDITIONAL APPROPRIATION REQUIRED: \$1,000,000
ACCOUNT NO.: 010-3570-553-04-00 and 010-3570-565-65-00
PROJECT NO.: N/A

To be completed by Department:

X Finance	x Legal	x Ordinance	Resolution
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EXECUTIVE SUMMARY

BACKGROUND

In fiscal year 2014 the City began a Right-of-Way Assessment of its roads and streets. The result of the assessment shows that the City’s overall condition is well above average as the City has a fairly new inventory of assets overall. Because of this condition, the assessment showed that, in broad terms, to maintain the current system condition an expenditure of at least 1% of the asset value is needed on an annual basis for roadways. This amount totals \$3.7 million on an annual basis for roadways, not to mention sidewalks.

The fiscal year 2015 budget appropriates \$432,000 for annual maintenance of street and \$337,000 for annual maintenance of sidewalks, for an annual total of \$769,000 for on-going maintenance, well below the amount recommended. The budgeted amount for fiscal 2015 is lower than the budgeted amount for fiscal year 2014 by \$269,000 due to competing needs identified during the budget discussions last September. During those same discussions, Council directed staff to monitor expenditures and if funds became available, to allocate additional monies into streets and sidewalks. This was re-iterated at the City Council Retreat on March 7, 2015 when discussing the outcome and recommendations of the Right-of Way assessment.

Staff has identified \$1,000,000 that is available in the City's General Fund Fund Balance that can be used for *non-recurring* expenditure. Public Works would allocate roughly \$800,000 to streets and \$200,000 to sidewalks to ensure that on-going maintenance needs are met and that the current condition of the City's infrastructure is maintained. An idea of the amount of work that can be accomplished is attached in a memo from Mike Leech, Assistant Director of Public Works. The work is expected to be completed via a contract with Brazoria County to be presented later. The additional investment this fiscal year to "keep up" will provide an opportunity for processes and contracts to grow in future budget years.

POLICY/GOAL CONSIDERATION

Strategic Priority of Sustainable Infrastructure System

Financial Management Policy Statements- Section VI on Capital Expenditures and Improvements

Water, wastewater, drainage, street lighting, streets and sidewalks, municipal facilities and other infrastructure are fundamental and essential functions for public health and safety, environmental protections and the economic well-being of the City. As a result the City's CIP should be focused on ensuring that infrastructure is replaced as necessary to protect the City's investment, to minimize future replacement and maintenance costs, and to maintain existing levels of service and accommodate growth.

1. High priority should be given to replacing/rehabilitating capital improvements prior to the time that they have deteriorated to the point where they are hazardous, incur high maintenance costs, negatively affect property values, or no longer serve their intended purposes.

CURRENT AND FUTURE FUNDING/FINANCIAL IMPACTS

Due to higher revenues and lower expenditures for fiscal year 2014, the General Fund ended fiscal year 2014, with a fund balance of \$19,454,501, \$10.0 million over the fund balance policy of a minimum 2 month recurring operating reserve of \$9.5 million.

The fiscal year 2015 General Fund - Fund Balance, based on the fiscal year revised budget, will have a \$14,298,755 ending balance at 9/30/2015, over the fund balance policy of a 2 month recurring operating reserve by \$3,860,342, \$2,594,106 over what was adopted. Using the actual General Fund beginning balance based on the FY2014 audited ending fund balance and including carryover requests that were approved in December 2014, below is a comparison of the adopted budget and a revised budget for fiscal year 2015.

	FY2015 Adopted Budget	FY2015 Revised Budget Amendment #1	FY2015 with Amendment #2 Ord. 1506-2
Beginning Fund Balance	\$15,532,127	\$19,454,501	\$19,454,501
Total Revenues	63,692,881	64,266,881	64,266,881
Total Expenditures	67,520,359	69,422,626	70,422,626
Ending Fund Balance	\$11,704,650	\$14,298,755	\$13,298,756
Fund Balance in Excess of Minimum Policy	\$ 1,266,236	\$ 3,860,342	\$ 2,860,343

Appropriating \$1,000,000 from the General Fund-Fund Balance of \$14,298,755 would lower the fund balance to \$13,298,756, \$2,860,343 over a minimum 2 month recurring reserve policy.

RECOMMENDED ACTION

Consideration and approval of Ordinance 1506-2 an Ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 1506, the 2014-2015 Annual Budget Ordinance, by; authorizing the City Manager or his designee to take all actions necessary to facilitate the changes identified herein (ROW Assessment and Infrastructure Recapitalization); providing a savings clause, a severability clause, a repealer clause, and an effective date.

ORDINANCE NO.1506-2

An Ordinance of the City Council of the City of Pearland, Texas, amending Ordinance No. 1506, the 2014-2015 Annual Budget Ordinance, by; authorizing the City Manager or his designee to take all actions necessary to facilitate the changes identified herein (ROW Assessment and Infrastructure Recapitalization); providing a savings clause, a severability clause, a repealer clause, and an effective date.

WHEREAS, the City Council is authorized by law to make changes in the City budget for municipal purposes and for emergency appropriations to meet a pressing need for public expenditure to protect the public health, safety, and welfare as a result of unusual and unforeseen conditions; and now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the City Manager or his designee is authorized to make appropriation from the General Fund - Fund Balance in an amount not to exceed \$1,000,000, as authorized by law for municipal purposes.

Section 2. That the City Manager or his designee is authorized to take all actions necessary to facilitate the changes identified herein without further approval of City Council.

Section 3. Savings. All rights and remedies which have accrued in favor of the City under this Chapter and amendments thereto shall be and are preserved for the benefit of the City.

Section 4. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid, unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 5. Repealer. All ordinances and parts of ordinances in conflict herewith are hereby repealed, but only to the extent of such conflict.

ORDINANCE NO. 1506-2

Section 6. Effective Date. This Ordinance shall become effective immediately upon its passage and approval by the City Council.

PASSED and APPROVED ON FIRST READING this the _____ day of _____, A. D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

PASSED and APPROVED ON SECOND AND FINAL READING this the _____ day of _____, A. D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

ORDINANCE NO. 1506-2

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

ORDINANCE NO. 1506-2

Section 6. Effective Date. This Ordinance shall become effective immediately upon its passage and approval by the City Council.

PASSED and APPROVED ON FIRST READING this the _____ day of _____, A. D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

PASSED and APPROVED ON SECOND AND FINAL READING this the _____ day of _____, A. D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

ORDINANCE NO. 1506-2

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

Memo



To: Clay Pearson, City Manager

From: Michael Leech, Assistant Director of Public Works

CC: Trent Epperson, Assistant City Manager
Eric Wilson, Public Works Director

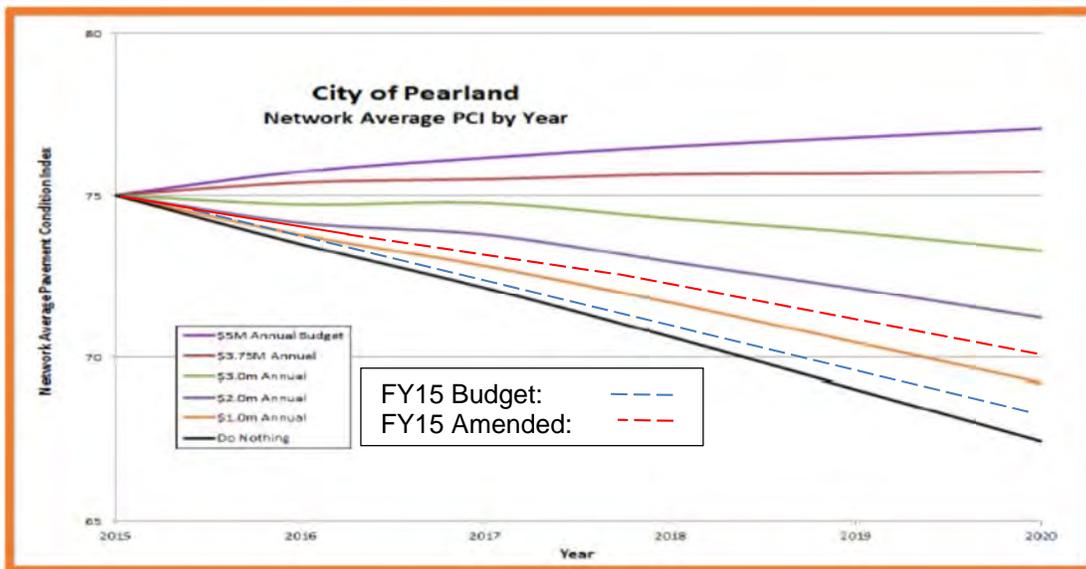
Date: March 11, 2015

Re: ROW Assessment

3/12/2015
To: Mayor and City Council members
For upcoming consideration, budget and idea of the work plan that can be accomplished with additional street/sidewalk dollars yet this year. The sidewalk program is also being supplemented with some developer dollars for sidewalk contributions in areas where there are gaps.
Clay

At the February 23, 2015 City Council Meeting the Public Works Department presented the results of the Rights of Way Assessment. At the Saturday March 11 City Council Workshop the opportunity to supplement the street paving and sidewalk maintenance programs with +/- \$1million from unencumbered cash was discussed. Since the 11th, Public Works has determined that it would be advisable to dedicate 80 percent of the proposed funding to the street paving program and the remaining 20 to the sidewalk rehabilitation program. The sidewalk program funding will be used to make repairs in the Southwyck and Green Tee subdivisions and will complement the missing sidewalk program that will fill sidewalk gaps throughout the community. The additional street paving program funding will enhance the current street paving budget of approximately \$435,000.

The following graph was presented at the Council meeting on the 23rd and represents the impact of funding levels over time relative to the Pavement Condition Index (PCI). The amended street program budget of \$1,235,000 has been added to the graph and represents an improvement over the initial budget of \$435,000 though it still falls short of the approximately \$3.75 million required to maintain the current PCI score of 76.



The spreadsheets on the following pages were calculated through the ROW Assessment software. Each represents different levels of funding for the street paving program.

It should be noted that before specific streets are selected in any program, additional analytical steps are required beyond the lists as recommended by the software. For example, the software might recommend an overlay for three streets within a four street subdivision. Pragmatically it makes sense to overlay all four streets in the subdivision to minimize inconvenience to the residents in the area as well as from a unit cost perspective as the greater quantity might buy down the price. In other words, the spreadsheets may not represent the final list of streets to be addressed.

- Page three of this document represents the locations the software would recommend with an annual budget of approximately \$400,000.
- Pages four through seven represent the locations the software would recommend with an annual budget of approximately \$1.2 million.
- Pages eight through 19 represent the locations the software recommended with an annual budget of approximately \$3.75 million.

As discussed at the February 23 council meeting, many of the City's older and lower PCI rated streets are constructed of asphalt. To that end, the Public Works Department has reached out to Brazoria County to request assistance with the asphalt paving work per the interlocal agreement. The County has yet to confirm availability. With that, Public Works, Engineering and Projects are working cooperatively to determine the best methods by which to contract for paving and related services.

A budget amendment as described above will be brought to City Council for consideration at the March 23 City Council meeting. Staff will provide an update before contracts or interlocal agreements for paving services are brought to City Council for consideration. Should you have questions or would like additional information, please contact me.

5 Year Rehab Plan Summary

Annual Budget **400,000**
 Analysis Start Date: **1/1/2015**

			Program Year	Calendar Year	Block Count	Annual Expenditure	Miles	PCI	B/L				
			0	2015	3924	64,650,200	380.8	74	1.5%				
			1	2016	7	399,700	0.9	73					
			2	2017	7	399,600	1.2	72					
			3	2018	7	398,000	1.4	70					
			4	2019	6	399,400	1.5	69					
			5	2020	6	398,600	0.9	68	4.1%				
			Final:		33	1,995,300	6.0	68	4.1%				
On Street	From Street	To Street	Project Current PCI	Project FunCL	Project Pavetype	Need Year	Selected Rehab Year	Segment Rehab Results	Rehab Activity Code	Rehab Activity	Unit Rate (\$/yd2)	Segment Cost (\$)	5 Year Post Rehab PCI
WHEATRIDGE DR	MEADOWVILLE DR	ROBINSON DR	73	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,500	82
APPLE SPRINGS DR	WEST END	PEDERNALES FALLS DR	72	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	1,200	84
HATFIELD RD	TYLER ST	WALKER DR	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	19,700	92
HATFIELD RD	WALKER DR	W ORANGE ST	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	148,000	92
HATFIELD RD	W ORANGE ST	VILLAGE GATE DR	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	84,200	92
MYKAWA RD	ORANGE CIR S	ORANGE CIR N	43	Arterial	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	52.25	65,600	93
MYKAWA RD	ORANGE CIR N	W ORANGE ST	43	Arterial	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	52.25	77,500	93
ASHTON PARK DR	BRETT DR	FITE RD	63	Collector	PCC	1	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	16.13	8,100	89
HARKEY RD	BAILEY RD	RAVENWOOD DR	45	Arterial	ACP	2	2	Selected Year 2	50	Thick Overlay (> 2.0 - 3.0)	25.50	55,300	93
MAX RD	BROADWAY ST	REID BLVD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	30,700	93
MAX RD	REID BLVD	AVALON MANOR LN	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	73,900	92
MAX RD	AVALON MANOR LN	HUGHES RANCH RD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	166,600	92
MAX RD	HUGHES RANCH RD	AVALON WAY	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	37,500	92
MAX RD	AVALON WAY	W CLIFF STONE RD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	27,500	93
GARDEN RD	BROADWAY ST	GARDENIA ST	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	70,900	94
GARDEN RD	GARDENIA ST	LAURIE ST	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	31,500	94
GARDEN RD	LAURIE ST	MARSHA LN	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	107,500	94
LAZY BEND ST	BROADWAY ST	GARDENIA ST	45	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	71,400	94
ODAY RD	BUI DR	RICE RD	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	34,500	94
ODAY RD	RICE RD	HICKORY HOLLOW DR	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	51,400	94
ODAY RD	HICKORY HOLLOW DR	CITY LIMIT	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	30,800	94
GROVEWOOD CT	WEST END	NORTHWOOD CT	67	Local	ACP	4	4	Selected Year 4	26	Surface Treatment + RR	5.30	6,600	87
CARROLL DR	BUTLER RD	NORTH END	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	8,500	95
GARDEN RD	SHARON DR	BROOKSIDE RD	50	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	188,500	95
INDUSTRIAL DR	WEST END	MAIN ST	48	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	158,100	95
RAYBURN LN	NW END	DIXIE FARM RD	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	34,700	95
WINEBROOK CT	NW END	WINEBROOK DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,000	87
SMITH RANCH 1 RD	SMITH RANCH RD	EAST END	48	Local	ACP	4	5	Selected Year 5	50	Thick Overlay (> 2.0 - 3.0)	19.75	20,800	96
VETERANS DR	PEARLAND SITES RD	WILLIAMS DR	34	Arterial	ACP	4	5	Selected Year 5	60	Surface Reconstruction	46.25	85,000	98
VETERANS DR	WILLIAMS DR	BAILEY RD	34	Arterial	ACP	4	5	Selected Year 5	60	Surface Reconstruction	46.25	239,800	98
CONFEDERATE DR	WEST END	LEE LN	49	Local	ACP	4	5	Selected Year 5	53	Thick Overlay + RR	21.25	9,000	96
CONFEDERATE DR	LEE LN	MCLEAN RD	49	Local	ACP	4	5	Selected Year 5	53	Thick Overlay + RR	21.25	39,400	96
W JASMINE ST	N SACRAMENTO ST	MAIN ST	77	Local	ACP	4	5	Selected Year 5	20	Surface Treatment	4.80	4,600	88

5 Year Rehab Plan Summary

Annual Budget: **1,200,000**
 Analysis Start Date: **1/1/2015**

On Street	From Street	To Street	Project Current PCI	Project FunCL	Project Pavetype	Need Year	Selected Rehab Year	Segment Rehab Results	Rehab Activity Code	Rehab Activity	Unit Rate (\$/yd2)	Segment Cost (\$)	5 Year Post Rehab PCI	Program	Calendar	Block	Annual Expenditure	Miles	PCI	B/L	
														Year	Year	Count					
														0	2015	3924	64,650,200	380.8	74	1.5%	
														1	2016	16	1,199,300	3.0	73		
														2	2017	23	1,199,200	3.7	72		
														3	2018	17	1,198,700	3.2	71		
														4	2019	18	1,199,900	3.7	70		
														5	2020	28	1,198,400	3.9	69	2.5%	
																Final:	102	5,995,500	17.6	69	2.5%
WHEATRIDGE DR	MEADOWVILLE DR	ROBINSON DR	73	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,500	82								
APPLE SPRINGS DR	WEST END	PEDERNALES FALLS DR	72	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	1,200	84								
KNAPP RD	WEST END	MAIN ST	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	148,500	92								
MYKAWA RD	ORANGE CIR S	ORANGE CIR N	43	Arterial	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	52.25	65,600	93								
MYKAWA RD	ORANGE CIR N	W ORANGE ST	43	Arterial	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	52.25	77,500	93								
MYKAWA RD	W ORANGE ST	SHANK RD	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	121,800	91								
MYKAWA RD	SHANK RD	MCHARD RD	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	198,500	91								
MYKAWA RD	MCHARD RD	SCOTT LN	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	94,700	91								
MYKAWA RD	SCOTT LN	COMAL ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	35,300	91								
MYKAWA RD	COMAL ST	BROOKSIDE RD	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	35,800	91								
MYKAWA RD	BROOKSIDE RD	LILA ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	42,400	91								
MYKAWA RD	LILA ST	KATY ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	19,400	91								
MYKAWA RD	KATY ST	ISLA ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	39,000	91								
MYKAWA RD	ISLA ST	ELLA ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	80,300	91								
MYKAWA RD	ELLA ST	SAM HOUSTON PKWY E	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	202,700	91								
SEDDON RD	WEST END	STONE RD N	44	Local	ACP	1	1	Selected Year 1	50	Thick Overlay (> 2.0 - 3.0)	19.75	33,100	92								
LEGETT LN	WEST END	LIVINGSTON DR	62	Local	PCC	1	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	16,400	89								
MARGATE CT	NW END	MARGATE DR	62	Local	PCC	1	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,600	89								
ROSEFIELD CT	SOUTH END	N PEACH HOLLOW CIR	62	Local	PCC	1	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,900	89								
BOBBY ST	OLD ALVIN RD	ROBINSON DR	43	Local	ACP	1	2	Selected Year 2	53	Thick Overlay + RR	21.25	51,900	93								
HATFIELD RD	TYLER ST	WALKER DR	44	Collector	ACP	1	2	Selected Year 2	53	Thick Overlay + RR	23.63	19,700	93								
HATFIELD RD	WALKER DR	W ORANGE ST	44	Collector	ACP	1	2	Selected Year 2	53	Thick Overlay + RR	23.63	148,000	93								
HATFIELD RD	W ORANGE ST	VILLAGE GATE DR	44	Collector	ACP	1	2	Selected Year 2	53	Thick Overlay + RR	23.63	84,200	93								
ASHTON PARK DR	BRETT DR	FITE RD	63	Collector	PCC	1	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	16.13	8,100	89								
KEIS RD	WELLS DR	EAST END	42	Local	ACP	1	2	Selected Year 2	50	Thick Overlay (> 2.0 - 3.0)	19.75	42,200	93								
PINE HILL DRIVE SOUTH	PINE HILL DRIVE WEST	PINE HILL DRIVE EAST	62	Local	PCC	1	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	29,800	89								
RANDALL DR	SHELIA AVE	BYRON AVE	43	Local	PCC	1	2	Selected Year 2	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	61,200	94								
RANDALL DR	BYRON AVE	MALON AVE	43	Local	PCC	1	2	Selected Year 2	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	47,300	94								
RANDALL DR	MALON AVE	JACQUELYN DR	43	Local	PCC	1	2	Selected Year 2	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	59,400	94								
RANDALL DR	JACQUELYN DR	BARRY ROSE RD	43	Local	PCC	1	2	Selected Year 2	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	51,600	94								
WOODY RD	BROADWAY ST	PEAR ST	73	Collector	ACP	1	2	Selected Year 2	23	Surface Treatment + RR	5.63	8,900	83								
GARDEN RD	MARSHA LN	BUTLER RD	45	Collector	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	23.63	62,700	93								
GARDEN RD	BUTLER RD	SHARON DR	45	Collector	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	23.63	94,800	93								
HARKEY RD	BAILEY RD	RAVENWOOD DR	45	Arterial	ACP	2	2	Selected Year 2	50	Thick Overlay (> 2.0 - 3.0)	25.50	55,300	93								
MAX RD	BROADWAY ST	REID BLVD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	30,700	93								
MAX RD	REID BLVD	AVALON MANOR LN	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	73,900	92								

MAX RD	AVALON MANOR LN	HUGHES RANCH RD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	166,600	92
MAX RD	HUGHES RANCH RD	AVALON WAY	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	37,500	92
MAX RD	AVALON WAY	W CLIFF STONE RD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	27,500	93
BAILEY RD	MCLEAN RD	WELLBORNE DR	30	Arterial	ACP	2	3	Selected Year 3	60	Surface Reconstruction	46.25	354,500	96
BAILEY RD	WELLBORNE DR	VETERANS DR	30	Arterial	ACP	2	3	Selected Year 3	60	Surface Reconstruction	46.25	186,600	96
CARROLL DR	BUTLER RD	NORTH END	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	8,500	94
GARDEN RD	BROADWAY ST	GARDENIA ST	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	70,900	94
GARDEN RD	GARDENIA ST	LAURIE ST	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	31,500	94
GARDEN RD	LAURIE ST	MARSHA LN	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	107,500	94
HATFIELD RD	SCOTT LN	EIKER RD	75	Collector	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.63	14,700	85
LAURIE ST	GARDEN RD	ODAY RD	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	95,800	94
LAZY BEND ST	BROADWAY ST	GARDENIA ST	45	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	71,400	94
LEE LN	SOUTH END	CONFEDERATE DR	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	2,900	94
LEE LN	CONFEDERATE DR	COLONIAL DR	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	24,300	94
LEE LN	COLONIAL DR	NORTH END	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	12,000	94
OCHOA RD	WAGON TRAIL RD	SE END	45	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	37,200	94
ODAY RD	BUI DR	RICE RD	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	34,500	94
ODAY RD	RICE RD	HICKORY HOLLOW DR	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	51,400	94
ODAY RD	HICKORY HOLLOW DR	CITY LIMIT	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	30,800	94
ROBERT ST	KNAPP RD	ROBINSON DR	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	64,200	94
DOUGLAS ST	BEECHCRAFT ST	LOCKHEED ST	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	3,400	87
DOUGLAS ST	LOCKHEED ST	E WALNUT ST	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	3,100	87
KELLY DR	MARSHA LN	STEVENS DR	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	29,900	95
KELLY DR	MARSHA LN	BUTLER RD	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	50,700	95
MELANIE LN	KELLY LN	MARSHA LN	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	18,400	95
MELANIE LN	MARSHA LN	OLIN DR	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	15,900	95
MELANIE LN	OLIN DR	BUTLER RD	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	30,900	95
NANCY ST	KNAPP RD	ROBINSON DR	47	Local	ACP	3	4	Selected Year 4	53	Thick Overlay + RR	21.25	63,900	95
FITE RD	CULLEN PKWY	MEADOWHURST DR	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	122,300	95
FITE RD	MEADOWHURST DR	CR 297	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	72,500	95
FITE RD	CR 297	CR 298	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	20,200	95
FITE RD	CR 298	CR 389	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	21,700	95
FITE RD	CR 389	BUCKEYE LN	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	36,100	95
FITE RD	BUCKEYE LN	MANVEL RD	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	84,000	95
GARDEN RD	SHARON DR	BROOKSIDE RD	50	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	188,500	95
INDUSTRIAL DR	WEST END	MAIN ST	48	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	158,100	95
ODAY RD	BUTLER RD	DEE RD	33	Arterial	ACP	4	4	Selected Year 4	60	Surface Reconstruction	46.25	263,900	97
ODAY RD	DEE RD	BUI DR	33	Arterial	ACP	4	4	Selected Year 4	60	Surface Reconstruction	46.25	16,400	97
DEEPBROOK DR	SHADYCREST DR	LONGHERRIDGE DR	80	Local	ACP	5	5	Selected Year 5	23	Surface Treatment + RR	5.30	8,500	88
SMITH RANCH 1 RD	SMITH RANCH RD	EAST END	48	Local	ACP	4	5	Selected Year 5	50	Thick Overlay (> 2.0 - 3.0)	19.75	20,800	96
VETERANS DR	PEARLAND SITES RD	WILLIAMS DR	34	Arterial	ACP	4	5	Selected Year 5	60	Surface Reconstruction	46.25	85,000	98
VETERANS DR	WILLIAMS DR	BAILEY RD	34	Arterial	ACP	4	5	Selected Year 5	60	Surface Reconstruction	46.25	239,800	98
CONFEDERATE DR	WEST END	LEE LN	49	Local	ACP	4	5	Selected Year 5	53	Thick Overlay + RR	21.25	9,000	96
CONFEDERATE DR	LEE LN	MCLEAN RD	49	Local	ACP	4	5	Selected Year 5	53	Thick Overlay + RR	21.25	39,400	96
E JASMINE ST	MAIN ST	N HOUSTON AVE	68	Local	ACP	4	5	Selected Year 5	26	Surface Treatment + RR	5.30	4,600	88
E JASMINE ST	N HOUSTON AVE	N GRAND BLVD	68	Local	ACP	4	5	Selected Year 5	26	Surface Treatment + RR	5.30	4,000	88
N AUSTIN AVE	W PLUM ST	W ORANGE ST	50	Local	ACP	4	5	Selected Year 5	53	Thick Overlay + RR	21.25	40,400	96
W LARKSPUR CIR	W PEACH HOLLOW CIR	N LARKSPUR CIR	66	Local	PCC	4	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,000	92
CAMELOTS CT	MILLER RANCH RD	AVILION CT	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	51,700	96
CAMELOTS CT	AVILION CT	EAST END	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	62,000	96
MARSHA LN	GARDEN RD	KELLY DR	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	24,600	96
MARSHA LN	KELLY DR	MICHAEL LN	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	21,800	96
MARSHA LN	MICHAEL LN	MELANIE LN	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	20,600	96
NORTHGROVE CT	WOODGLEN CT	EAST END	49	Local	ACP	5	5	Selected Year 5	50	Thick Overlay (> 2.0 - 3.0)	19.75	24,800	96
PIPER RD	FITE RD	BROADWAY ST	52	Local	ACP	1	5	Selected Year 5	53	Thick Overlay + RR	21.25	135,900	96
ROBINSON DR	GLENDIA ST	ROBERT ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	17,600	96
ROBINSON DR	ROBERT ST	NANCY ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	21,600	96
ROBINSON DR	NANCY ST	BOBBY ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	18,100	96
SAXTON CT	WESTMINSTER DR	SE END	49	Local	PCC	5	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	50,500	96
SCOTT LN	HATFIELD RD	WILKE RD	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	44,900	96
SCOTT LN	WILKE RD	WOODY RD	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	50,800	96
SCOTT LN	WOODY RD	PECOS ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	50,100	96

SCOTT LN	PECOS ST	MYKAWA RD	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	50,600	96
WARREN RD	WELLS DR	WILLIAMS ST	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	37,400	96
WARREN RD	WILLIAMS ST	EAST END	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	22,700	96
WESTMINISTER DR	STRATFORD ST	WESTMINISTER RD	52	Collector	ACP	1	5	Selected Year 5	50	Thick Overlay (> 2.0 - 3.0)	22.13	28,200	96

5 Year Rehab Plan Summary

Annual Budget **3,750,000**
 Analysis Start Date: **1/1/2015**

Program Year	Calendar Year	Block Count	Annual Expenditure	Miles	PCI	B/L
0	2015	3924	64,650,200	380.8	74	1.5%
1	2016	166	3,748,800	19.9	74	
2	2017	251	3,749,800	24.4	75	
3	2018	171	3,747,900	19.7	75	
4	2019	129	3,747,500	18.1	75	
5	2020	162	3,748,600	18.1	74	1.0%

On Street	From Street	To Street	Project Current PCI	Project FunCL	Project Pavetype	Need Year	Selected Rehab Year	Segment Rehab Results	Rehab Activity Code	Rehab Activity	Unit Rate (\$/yd2)	Segment Cost (\$)	5 Year Post Rehab PCI
								Final:	879	18,742,600	100.2	74	1.0%

APPLE SPRINGS DR	WEST END	PEDERNALES FALLS DR	72	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	1,200	84
ASHTON PARK DR	BRETT DR	FITE RD	63	Collector	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	16.13	8,100	88
BAILEY RD	HARKEY RD	CR 479	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	5,200	81
BAILEY RD	CR 479	CR 478	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	5,400	81
BAILEY RD	CR 478	LAWRENCE PL	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	6,200	81
BAILEY RD	LAWRENCE PL	LAVACA DR	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	34,000	80
BAILEY RD	LAVACA DR	BERRY RD	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	4,300	81
BAILEY RD	BERRY RD	MCLEAN RD	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	29,400	80
BIRCHVIEW CT	SOUTH END	FLOWER FIELD LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,900	88
BOBBY ST	OLD ALVIN RD	ROBINSON DR	43	Local	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	21.25	51,900	92
BRIGHT GLEN DR	GINGER COVE LN	FIELD HOLLOW DR	61	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,200	88
BUNKER HILL CT	W JASMINE ST	NORTH END	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	19,700	88
BURGESS HILL CT	SENTRY WOODS LN	NORTH END	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	10,300	84
CAPROCK DR	TAWAKON DR	CANESHAW DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,900	84
CAPROCK DR	CANESHAW DR	BOULDER DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,900	84
CAPROCK DR	BOULDER DR	MERLET DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,300	84
CAPROCK DR	MERLET DR	SEMINOLE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,500	84
CAPROCK DR	SEMINOLE DR	CLEBURNE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,400	84
CAPROCK DR	CLEBURNE DR	MUSTANG RD	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	13,800	84
CARMONA LN	CAMDEN LN	CORRIGAN DR	61	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	33,800	88
CARMONA LN	CORRIGAN DR	CAMDEN LN	61	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	41,400	88
CHESTER DR	FITE RD	COLMESNEIL DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,500	84
CHESTER DR	COLMESNEIL DR	WOODVILLE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,800	84
CHESTER DR	WOODVILLE DR	GROVETON LN	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,900	84
CHESTER DR	GROVETON LN	ROCKLAND DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	4,100	84
CHESTER DR	ROCKLAND DR	APPLE SPRINGS DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	4,200	84
E PLUM ST	N SACRAMENTO ST	MAIN ST	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	4,000	82
E PLUM ST	MAIN ST	N HOUSTON AVE	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,800	82
E PLUM ST	N HOUSTON AVE	N GRAND BLVD	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	4,100	82
E PLUM ST	N GRAND BLVD	N PARK AVE	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,900	82
E PLUM ST	N PARK AVE	N GALVESTON AVE	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,500	82
E PLUM ST	N GALVESTON AVE	OLD ALVIN RD	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	18,300	82
E PLUM ST	OLD ALVIN RD	BRIAR CIR	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	5,200	82
E PLUM ST	BRIAR CIR	BRIAR CIR	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,400	82
E PLUM ST	BRIAR CIR	LINWOOD OAKS	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,100	82
E PLUM ST	LINWOOD OAKS	LINWOOD OAKS	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,900	82

E PLUM ST	LINWOOD OAKS	YUPON CIR	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	4,300	82
E PLUM ST	YUPON CIR	YUPON CIR	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	4,100	82
E PLUM ST	YUPON CIR	SCHLIEDER DR	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	2,500	82
E WALNUT ST	S HOUSTON AVE	S GRAND BLVD	71	Collector	ACP	1	1	Selected Year 1	20	Surface Treatment	5.13	10,100	82
E WALNUT ST	S GRAND BLVD	S PARK AVE	71	Collector	ACP	1	1	Selected Year 1	20	Surface Treatment	5.13	6,700	82
E WALNUT ST	S PARK AVE	S GALVESTON AVE	71	Collector	ACP	1	1	Selected Year 1	20	Surface Treatment	5.13	4,200	82
E WALNUT ST	S GALVESTON AVE	DOUGLAS ST	71	Collector	ACP	1	1	Selected Year 1	20	Surface Treatment	5.13	7,800	82
E WALNUT ST	DOUGLAS ST	OLD ALVIN RD	71	Collector	ACP	1	1	Selected Year 1	20	Surface Treatment	5.13	11,600	82
FOREST OAKS LN	SOUTH END	BREEZY PINES LN	61	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	14,600	88
FORRESTER DR	GALLOWAY DR	SORENSEN DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	8,200	84
FORRESTER DR	SORENSEN DR	SORENSEN DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	1,400	84
FORRESTER DR	SORENSEN DR	S WEBBER DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,700	84
FORRESTER DR	S WEBBER DR	N WEBBER DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,200	84
GALLEON POINT DR	NW END	ORCHID CREEK DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,500	84
GALLEON POINT DR	ORCHID CREEK DR	GALLEON POINT CT	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	5,700	84
HATFIELD RD	TYLER ST	WALKER DR	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	19,700	92
HATFIELD RD	WALKER DR	W ORANGE ST	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	148,000	92
HATFIELD RD	W ORANGE ST	VILLAGE GATE DR	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	84,200	92
HAWK RD	NORFOLK DR	HILLHOUSE RD	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	10,400	82
HAWK RD	HILLHOUSE RD	CULLEN PKWY	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	20,300	82
HEATHER LN	E MARYS CREEK LN	MARYS CREEK CT	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	1,500	84
HEATHER LN	MARYS CREEK CT	PARKVIEW DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,200	84
HEATHER LN	PARKVIEW DR	COLEEN DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,700	84
JARRED CT	KEITHWOOD DR	EAST END	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	10,100	84
JULIE ST	GINGER LN	LIBERTY DR	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	23,300	88
KEIS RD	WELLS DR	EAST END	42	Local	ACP	1	1	Selected Year 1	50	Thick Overlay (> 2.0 - 3.0)	19.75	42,200	92
KELLY LN	MELANIE LN	ODAY RD	73	Local	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	5.30	5,800	82
KIMBALL PL	KIMBALL DR	LINDEN PL	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,600	88
KIMBALL PL	LINDEN PL	NORTH END	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,400	88
KNAPP RD	WEST END	MAIN ST	44	Collector	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	23.63	148,500	92
LAUREL CREEK WAY	CROOKED CREEK LN	CRIPPLE CREEK LN	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	28,300	88
LAUREL GROVE LN	SOUTH END	N PEACH HOLLOW CIR	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	17,900	88
LAZY CREEK LN	HAMM RD	SHADY CREEK DR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	14,700	88
LAZY CREEK LN	SHADY CREEK DR	WOODCREEK DR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	44,100	88
LAZY CREEK LN	WOODCREEK DR	CRANE ST	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	44,300	88
LEGGETT LN	WEST END	LIVINGSTON DR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	16,400	88
LEGGETT LN	NECHES RIVER DR	EAST END	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	25,100	88
LIMRICK DR	GOLFCREST DR	EAGLES WAY	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,800	88
LIMRICK DR	EAGLES WAY	BOGEY WAY	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	23,000	88
LIMRICK DR	BOGEY WAY	LONDONDERRY DR	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	25,500	88
LIVE OAK HOLLOW ST	ELM HOLLOW ST	CREEKRIDGE DR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	6,800	88
LIVE OAK HOLLOW ST	CREEKRIDGE DR	WALNUT HOLLOW ST	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	21,400	88
MAGNOLIA ESTATES BLV	PINE MILL CT	MAGNOLIA RD	72	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	12,600	84
MARGATE CT	NW END	MARGATE DR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,600	88
MARYS CREEK CT	NW END	HEATHER LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	33,500	88
MYKAWA RD	ORANGE CIR S	ORANGE CIR N	43	Arterial	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	52.25	65,600	93
MYKAWA RD	ORANGE CIR N	W ORANGE ST	43	Arterial	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	52.25	77,500	93
MYKAWA RD	W ORANGE ST	SHANK RD	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	121,800	91
MYKAWA RD	SHANK RD	MCHARD RD	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	198,500	91
MYKAWA RD	MCHARD RD	SCOTT LN	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	94,700	91
MYKAWA RD	SCOTT LN	COMAL ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	35,300	91
MYKAWA RD	COMAL ST	BROOKSIDE RD	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	35,800	91
MYKAWA RD	BROOKSIDE RD	LILA ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	42,400	91
MYKAWA RD	LILA ST	KATY ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	19,400	91
MYKAWA RD	KATY ST	ISLA ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	39,000	91
MYKAWA RD	ISLA ST	ELLA ST	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	80,300	91
MYKAWA RD	ELLA ST	§ SAM HOUSTON PKWY E	43	Arterial	ACP	1	1	Selected Year 1	53	Thick Overlay + RR	27.00	202,700	91
N GALVESTON AVE	E ORANGE ST	NORTH END	71	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	9,200	82
N SACRAMENTO ST	W JASMINE ST	E PLUM ST	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	10,200	82
N SACRAMENTO ST	E PLUM ST	NORTH END	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	2,300	83
PARKVIEW DR	GINGER LN	LIBERTY DR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	21,500	88
PARKVIEW DR	LIBERTY DR	MISTY LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	51,200	88

PARKVIEW DR	MISTY LN	HEATHER LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	45,400	88
PATRIDGE DR	HARKEY RD	WAGON TRAIL RD	72	Local	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	5.30	12,700	82
PATRIDGE DR	WAGON TRAIL RD	AUBRELL RD	72	Local	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	5.30	9,900	82
PEAR CT	CHERRY ST	NORTH END	61	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,300	88
PICKWOOD DR	PINDER LN	LOCHMAN LN	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	8,000	84
PICKWOOD DR	LOCHMAN LN	SENTRY WOODS LN	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,300	84
PINE HILL DRIVE SOUTH	PINE HILL DRIVE WEST	PINE HILL DRIVE EAST	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	29,800	88
RANDALL DR	SHELIA AVE	BYRON AVE	43	Local	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	61,200	93
RANDALL DR	BYRON AVE	MALON AVE	43	Local	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	47,300	93
RANDALL DR	MALON AVE	JACQUELYN DR	43	Local	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	59,400	93
RANDALL DR	JACQUELYN DR	BARRY ROSE RD	43	Local	PCC	1	1	Selected Year 1	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	51,600	93
REGAL OAKS DR	BROADWAY ST	NE END	28	Local	ACP	1	1	Selected Year 1	60	Surface Reconstruction	35.00	100,700	94
REID BLVD	REID BLVD	NW END	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,600	88
RIVERSIDE DR	SOUTH END	CHELSEA LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,100	88
RIVERSIDE DR	CHELSEA LN	LOCHMOOR LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	14,300	88
RIVERSIDE DR	LOCHMOOR LN	MERRIBROOK LN	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,500	88
RIVERSIDE DR	MERRIBROOK LN	CAMELOT	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	14,500	88
RIVERSIDE DR	CAMELOT	BROADWAY ST	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	32,300	88
ROSEFIELD CT	SOUTH END	N PEACH HOLLOW CIR	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,900	88
ROY RD	W CLIFF STONE RD	ROBIN SOUND ST	53	Collector	ACP	1	1	Selected Year 1	43	Moderate Overlay + RR	19.25	43,200	89
ROY RD	ROBIN SOUND ST	SHARON DR	53	Collector	ACP	1	1	Selected Year 1	43	Moderate Overlay + RR	19.25	14,700	89
ROY RD	SHARON DR	GREEN HILL RD	53	Collector	ACP	1	1	Selected Year 1	43	Moderate Overlay + RR	19.25	127,500	89
S SAN ANTONIO AVE	W WALNUT ST	W PEAR ST	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	6,800	82
S SAN ANTONIO AVE	W PEAR ST	N SAN ANTONIO AVE	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	8,500	82
SEDDON RD	WEST END	STONE RD N	44	Local	ACP	1	1	Selected Year 1	50	Thick Overlay (> 2.0 - 3.0)	19.75	33,100	92
SHARON DR	ROY RD	GARDEN RD	71	Local	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	5.30	22,700	82
SHOAL CREEK CT	WEST END	SHOAL CREEK DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,300	84
SHOAL CREEK DR	SHADOW BAY DR	HIDDEN LANDING	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	7,900	84
SHOAL LAKE CT	SW END	EDGEWATER BEND LN	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,900	88
SOUTHERN VALLEY DR	WEST TRAIL DR	SOUTHERN KNOLL LN	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	4,600	84
SOUTHERN VALLEY DR	SOUTHERN KNOLL LN	SOUTHERN GREEN DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,800	84
SOUTHERN VALLEY DR	SOUTHERN GREEN DR	TRAIL HOLLOW DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	4,000	84
SOUTHERN VALLEY DR	TRAIL HOLLOW DR	GREEN TRAIL XING	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,300	84
SOUTHERN VALLEY DR	GREEN TRAIL XING	TRAIL RIDGE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	13,000	84
SOUTHFORK DR	MORGAN RD	AUBURN DR	71	Arterial	PCC	1	1	Selected Year 1	520	Localized Rehab	5.13	31,700	83
SOUTHFORK DR	AUBURN DR	VERSAILLE DR	71	Arterial	PCC	1	1	Selected Year 1	520	Localized Rehab	5.13	29,700	83
SOUTHFORK DR	VERSAILLE DR	CULLEN PKWY	71	Arterial	PCC	1	1	Selected Year 1	520	Localized Rehab	5.13	21,700	83
SPRING BROOK CT	SOUTH END	SPRINGFIELD AVE	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	18,900	88
STARLIGHT BAY CT	SW END	STILL BAY ST	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,600	84
SUNBONNET DR	SUNNY SHORES DR	SUNRAY CT	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,800	84
SUNBONNET DR	SUNRAY CT	SUNRISE HARBOR LN	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,800	84
SUNBONNET DR	SUNRISE HARBOR LN	EAST END	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	6,800	84
SUNFISH DR	SUNLAKE DR	SUNDOWN DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	8,100	84
SUNFISH DR	SUNDOWN DR	SUNPERCH CT	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,700	84
SUNFISH DR	SUNPERCH CT	SUMMER SUN LN	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,900	84
SUNFISH DR	SUMMER SUN LN	SUNDANCE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,800	84
SUNFISH DR	SUNDANCE DR	SUNNYVIEW CT	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,800	84
SUNLAKE DR	SILVERLAKE PKWY	SUNFISH DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	2,700	84
SUNLAKE DR	SUNFISH DR	SUNRISE BLVD	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	6,900	84
SUNLAKE DR	SUNRISE BLVD	SUNBIRD CT	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	4,100	84
SUNLAKE DR	SUNBIRD CT	SUNDAY HOUSE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	3,600	84
SUNLAKE DR	SUNDAY HOUSE DR	EAST END	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	1,900	84
SUNNYSIDE LN	SUNNYCOAST LN	SUMMER BREEZE DR	71	Local	PCC	1	1	Selected Year 1	520	Localized Rehab	4.30	6,600	84
TERRELL DR	WEST END	HARKEY RD	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	31,200	82
THORNWOOD CT	SOUTH END	N PEACH HOLLOW CIR	63	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,300	88
VETERANS DR	BAILEY RD	SPRINGFIELD AVE	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	28,000	80
VETERANS DR	SPRINGFIELD AVE	BARRINGTON WAY	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	14,400	80
VETERANS DR	BARRINGTON WAY	ELAINE WAY	72	Arterial	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	6.25	11,100	80
VETERANS DR	W CIRCLE DR	BROADWAY ST	72	Local	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	5.30	26,900	82
WEXFORD	NW END	COUNTRY CLUB DR	61	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	6,200	88
WHEATRIDGE DR	MEADOWVILLE DR	ROBINSON DR	73	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	3,500	82
WILSHIRE CIR	SW END	STRATFORD ST	62	Local	PCC	1	1	Selected Year 1	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,700	88

WINDSOR DR	OLD ALVIN RD	HAMPSHIRE ST	42	Local	ACP	1	1	Selected Year 1	50	Thick Overlay (> 2.0 - 3.0)	19.75	58,600	92
WINDSOR DR	HAMPSHIRE ST	WESTMINISTER DR	42	Local	ACP	1	1	Selected Year 1	50	Thick Overlay (> 2.0 - 3.0)	19.75	29,300	92
WINGTAIL WAY	HERON LN	MOCKINGBIRD LN	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	9,200	82
WINGTAIL WAY	MOCKINGBIRD LN	WEST LEA LN	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	11,900	82
WINGTAIL WAY	WEST LEA LN	MEADOW LN	72	Local	ACP	1	1	Selected Year 1	20	Surface Treatment	4.80	12,000	82
WOODY RD	BROADWAY ST	PEAR ST	73	Collector	ACP	1	1	Selected Year 1	23	Surface Treatment + RR	5.63	8,900	81
ADELLA CT	KEITHWOOD DR	EAST END	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,100	85
ANDOVER DR	SOUTH END	LAMBETH DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	8,200	85
ANDOVER DR	LAMBETH DR	NORTH END	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	7,600	85
ARCADIA BAY DR	SAND ISLE DR	FOUNTAIN ROCK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	17,500	85
ARCADIA BAY DR	FOUNTAIN ROCK DR	TRINITY BAY DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,600	85
ASPEN LN	SOUTH END	WEST OAKS CIR N	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,100	85
AUGUSTA DR	ANTRIM ST	LETRIM ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	13,600	85
BAILEY RD	MCLEAN RD	WELLBORNE DR	30	Arterial	ACP	2	2	Selected Year 2	60	Surface Reconstruction	46.25	354,500	95
BAILEY RD	WELLBORNE DR	VETERANS DR	30	Arterial	ACP	2	2	Selected Year 2	60	Surface Reconstruction	46.25	186,600	95
BAYFRONT DR	BAYMEADOW DR	BAYFRONT DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,000	85
BAYFRONT DR	BAYFRONT DR	NE END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,500	85
BEACON POINTE	ISLAND BREEZE ST	ISLAND MANOR ST	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	6,700	85
BIG SPRING DR	CLEBURNE DR	MUSTANG RD	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	13,000	85
BLAKE CT	KEITHWOOD DR	EAST END	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,800	85
BLUE HERON	CHESTERWOOD DR	N SUNSET DR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,400	89
BLUE HERON	N SUNSET DR	LINKWOOD	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,100	89
BRIAR CT	GEORGE ST	SE END	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	5,700	85
BURWOOD CT	SOUTH END	BURWOOD DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	7,400	85
BURWOOD CT	BURWOOD DR	BARRINGTON WAY	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	5,600	85
BURWOOD CT	BARRINGTON WAY	CANTERBURY PARK LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	1,800	85
CANTERBURY PARK DR	PARRY DR	SPRINGFIELD AVE	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,800	85
CANTERBURY PARK DR	SPRINGFIELD AVE	WHITLAM DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,400	85
CANTERBURY PARK DR	WHITLAM DR	BURWOOD DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	1,900	85
CANTERBURY PARK DR	BURWOOD DR	CANTERBURY PARK LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,400	85
CANTERBURY PARK LN	BURWOOD CT	CANTERBURY PARK DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,700	85
CANTERBURY PARK LN	CANTERBURY PARK DR	EARLWOOD CT	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,700	85
CANTERBURY PARK LN	EARLWOOD CT	HAREWOOD CT	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,800	85
CANTERBURY PARK LN	HAREWOOD CT	EAST END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	1,800	85
CHAMPION DR	SW END	ANTRIM ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,400	85
CHAMPION DR	ANTRIM ST	LETRIM ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	13,700	85
CHURCHILL ST	NW END	STRATFORD ST	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	6,200	89
CHURCHILL ST	STRATFORD ST	SHAKESPEARE ST	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	26,500	89
CHURCHILL ST	SHAKESPEARE ST	HAMPSHIRE ST	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	16,300	89
CHURCHILL ST	HAMPSHIRE ST	STRATFORD ST	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	58,900	89
CLEBURNE DR	BLANCO DR	BIG SPRING DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
CLEBURNE DR	BIG SPRING DR	LOCKHART DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
CLEBURNE DR	LOCKHART DR	CAPROCK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,200	85
CLOVERFIELD CT	CLOVERFIELD DR	NORTH END	63	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,300	89
COMAL ST	WOODY RD	PECOS ST	55	Local	ACP	2	2	Selected Year 2	43	Moderate Overlay + RR	17.25	40,900	91
COMAL ST	PECOS ST	MYKAWA RD	55	Local	ACP	2	2	Selected Year 2	43	Moderate Overlay + RR	17.25	41,000	91
CYPRESS BEND CT	WEST END	WALNUT BEND BLVD	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,700	85
CYPRESS BEND CT	WALNUT BEND BLVD	LOST MAPLES DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,700	85
DAY DR	FAIR BROOK WAY	HALLMARK LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,800	85
DRYBERRY DR	MAGNOLIA RD	PINDER LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,500	85
DUBLIN LN	WEST END	ODAY RD	52	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	28,300	91
E COUNTRY GROVE CIR	N PEACH HOLLOW CIR	W COUNTRY GROVE CIR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	18,400	89
E COUNTRY GROVE CIR	W COUNTRY GROVE CIR	W COUNTRY GROVE CIR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	19,800	89
E COUNTRY GROVE CIR	W COUNTRY GROVE CIR	NE END	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	6,400	89
PRIMROSE MEADOWS C	S PRIMROSE MEADOWS CIR	S PEACH HOLLOW CIR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,500	89
ELMWOOD DR	SOUTH END	SPRINGFIELD AVE	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,900	85
ELMWOOD DR	SPRINGFIELD AVE	NORTH END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,100	85
EMMA DR	RUBY DR	SAWYER DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,000	85
ENGLISH OAKS BLVD	SOUTH END	E BENDING OAKS LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,100	85
ENGLISH OAKS BLVD	E BENDING OAKS LN	RIVER GLEN CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,700	85
ENGLISH OAKS BLVD	RIVER GLEN CT	OLD OAKS BLVD	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,500	85
ENGLISH OAKS BLVD	OLD OAKS BLVD	LAUREN LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,700	85

ENGLISH OAKS BLVD	LAUREN LN	WINDY WAY	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,900	85
ENGLISH OAKS BLVD	WINDY WAY	WOODHAVEN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,500	85
ENGLISH OAKS BLVD	WOODHAVEN	SAGE CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,500	85
ENGLISH OAKS BLVD	SAGE CT	ACORN CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,700	85
ENGLISH OAKS BLVD	ACORN CT	FITE RD	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
FIELD HOLLOW DR	PARK HAVEN LN	TIMBER RIDGE DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	1,600	85
FIELD HOLLOW DR	TIMBER RIDGE DR	TIMBER BLUFF DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	7,900	85
FIELD HOLLOW DR	TIMBER BLUFF DR	ARCADIAN SHRS	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	1,700	85
FIELD HOLLOW DR	ARCADIAN SHRS	LAKE HOLLOW DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	1,500	85
FIELD HOLLOW DR	LAKE HOLLOW DR	BRIGHT GLEN DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,400	85
FITE RD	KEITHWOOD DR	ENGLISH OAKS BLVD	54	Collector	ACP	1	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	18.00	101,500	91
GARDEN IVY LN	HAVEN BROOK LN	HICKORY BEND LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,800	85
GARDEN RD	MARSHA LN	BUTLER RD	45	Collector	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	23.63	62,700	93
GARDEN RD	BUTLER RD	SHARON DR	45	Collector	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	23.63	94,800	93
GINGER COVE LN	LAKE HOLLOW DR	BRIGHT GLEN DR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,600	89
GINGER COVE LN	BRIGHT GLEN DR	GINGER COVE CT	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,900	89
GINGER LN	STACY DR	JULIE ST	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
GINGER LN	JULIE ST	PARKVIEW DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
GINGER LN	PARKVIEW DR	COLEEN DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
GINGER LN	COLEEN DR	LAURA LN	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
GINGER LN	LAURA LN	SHADYBEND DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,900	85
GLADE ST	FAIR BROOK WAY	COTTAGE ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,800	85
GLADE ST	COTTAGE ST	BERKSHIRE TRACE	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
GLADE ST	BERKSHIRE TRACE	HALLMARK LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,000	85
GLENDALE DR	APPLE SPRINGS DR	SILSBEE DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	9,900	85
GRAPEVINE HILLS LN	FOREST PARK LN	MELODY PEAK LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,300	85
GREEN TRAIL XING	SOUTHERN VALLEY DR	SOUTHERN MANOR DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,800	85
HALBERT DR	MCLEAN RD	PEAR ST	53	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	21,400	91
HALBERT DR	PEAR ST	CHERRY ST	53	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	24,400	91
HAMMERWOOD CIR	PINDER LN	NORTH END	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,200	85
HARKEY RD	BAILEY RD	RAVENWOOD DR	45	Arterial	ACP	2	2	Selected Year 2	50	Thick Overlay (> 2.0 - 3.0)	25.50	55,300	93
HATFIELD RD	BROADWAY ST	MEGAN ST	86	Collector	PCC	1	2	Selected Year 2	510	Joint Rehab	1.08	2,200	81
HATFIELD RD	TYLER ST	MEGAN ST	86	Collector	PCC	1	2	Selected Year 2	510	Joint Rehab	1.08	1,100	81
HAZELWOOD DR	SOUTH END	SPRINGFIELD AVE	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,100	85
HAZELWOOD DR	SPRINGFIELD AVE	NORTH END	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,600	85
HELEN LN	STACY DR	SHADYBEND DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	15,300	85
HICKORY BEND LN	HICKORY BEND CT	HIDDEN GLEN LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	6,100	85
HICKORY BEND LN	HIDDEN GLEN LN	GARDEN IVY LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	1,800	85
HICKORY BEND LN	GARDEN IVY LN	GLEN FALLS LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
ISLAND CROSSING ST	E CLEAR LAKE LOOP	ISLAND MANOR ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,400	85
IVYWOOD DR	SOUTH END	SPRINGFIELD AVE	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,300	85
IVYWOOD DR	SPRINGFIELD AVE	NORTH END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,100	85
JACK ST	SHAUNTEL ST	HAZEL ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
JOHN LIZER RD	PEARLAND PKWY	LIBERTY DR	53	Collector	ACP	1	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	18.00	107,600	91
JORDAN DR	WEST OAKS BLVD	SUMAC DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	12,100	85
KEITHWOOD CIR	W KEITHWOOD CIR	KEITHWOOD DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	1,900	85
KEITHWOOD DR	KEITHWOOD CIR	JARRED CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	1,800	85
KEITHWOOD DR	JARRED CT	CASEY CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
KEITHWOOD DR	CASEY CT	ADELLA CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
KEITHWOOD DR	ADELLA CT	BLAKE CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,400	85
KEITHWOOD DR	BLAKE CT	HALEY CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
KEITHWOOD DR	HALEY CT	FITE RD	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,300	85
LAKE WIND DR	WINDY DAWN DR	WINDY CREEK DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,700	85
LETRIM ST	NW END	AUGUSTA DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,300	85
LETRIM ST	AUGUSTA DR	CHAMPION DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,900	85
LETRIM ST	CHAMPION DR	COUNTRY CLUB DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,900	85
LIBERTY DR	WEST END	EAST END	53	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	167,900	91
LIBERTY DR	LIBERTY DR	JOHN LIZER RD	53	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	39,300	91
LINDA DR	CHRISIE DR	CAMPBELL DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	11,800	85
LONDON CT	BARRY ROSE RD	ALEXANDER LN	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,200	85
LONDON CT	ALEXANDER LN	MANCHESTER LN	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
LONDON CT	MANCHESTER LN	ST JAMES PL	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85

LONDON CT	ST JAMES PL	WESTMINISTER RD	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,400	85
LONDON CT	WESTMINISTER RD	SE END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	9,900	85
LOST MAPLES DR	CEDAR HILL DR	MERIDIAN PARK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
LOST MAPLES DR	MERIDIAN PARK DR	BRAZOS BEND DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,600	85
LOST MAPLES DR	BRAZOS BEND DR	HONEY CREEK CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,600	85
LOST MAPLES DR	HONEY CREEK CT	BUESCHER CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,600	85
LOST MAPLES DR	BUESCHER CT	CYPRESS BEND CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,400	85
LYNN DR	BROADWAY ST	PEAR ST	54	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	24,800	91
LYNN DR	PEAR ST	CHERRY ST	54	Local	ACP	1	2	Selected Year 2	43	Moderate Overlay + RR	17.25	27,300	91
LYNN DR	WOODY RD	CHERRY ST	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	40,000	89
MAPLE LN	SOUTH END	WEST OAKS CIR N	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,700	85
MAX RD	BROADWAY ST	REID BLVD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	30,700	93
MAX RD	REID BLVD	AVALON MANOR LN	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	73,900	92
MAX RD	AVALON MANOR LN	HUGHES RANCH RD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	166,600	92
MAX RD	HUGHES RANCH RD	AVALON WAY	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	37,500	92
MAX RD	AVALON WAY	W CLIFF STONE RD	45	Arterial	ACP	2	2	Selected Year 2	53	Thick Overlay + RR	27.00	27,500	93
MCLEAN RD	COLONIAL DR	MAGNOLIA RD	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	25,300	83
MCLEAN RD	MAGNOLIA RD	RYAN ACRES DR	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	11,200	83
MCLEAN RD	RYAN ACRES DR	JOLIE DR	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	12,400	83
MEADOW LN	MANVEL RD	SKYLARK WAY	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	5,400	84
MEADOW LN	SKYLARK WAY	WINGTAIL WAY	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	5,700	83
MEADOW LN	WINGTAIL WAY	MEADOWLARK WAY	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	5,700	84
MEADOW LN	MEADOWLARK WAY	BLUEBIRD WAY	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	5,300	84
MEADOW LN	BLUEBIRD WAY	EAST END	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	2,100	84
MEADOWS POND LN	LONE CREEK LN	WATERMIST DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,700	85
MEADOWS POND LN	WATERMIST DR	MISTY SHORE LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,400	85
MISTY SHORE LN	VILLAGE BROOK LN	MEADOWS POND LN	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,100	85
MORNING CLOUD CT	SOUTH END	MORNING CLOUD DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	4,400	85
MORNING CLOUD DR	MORNING BAY DR	MORNING CLOUD CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
MORNING CLOUD DR	MORNING CLOUD CT	MORNING BROOK WAY	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,600	85
N PEACH HOLLOW CIR	W LARKSPUR CIR	E LARKSPUR CIR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	33,300	89
N PEACH HOLLOW CIR	E LARKSPUR CIR	MAPLE BRANCH LN	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,300	89
N PEACH HOLLOW CIR	MAPLE BRANCH LN	LAUREL GROVE LN	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,000	89
N PEACH HOLLOW CIR	LAUREL GROVE LN	ROSEFIELD CT	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,400	89
N PEACH HOLLOW CIR	ROSEFIELD CT	POPLAR CREEK LN	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,000	89
N PEACH HOLLOW CIR	POPLAR CREEK LN	THORNWOOD CT	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,700	89
N PEACH HOLLOW CIR	THORNWOOD CT	BIRCHVIEW CT	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,400	89
N PEACH HOLLOW CIR	BIRCHVIEW CT	COUNTRYPLACE BLVD	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	36,000	89
N PEACH HOLLOW CIR	COUNTRYPLACE BLVD	/ COUNTRY MEADOWS L	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,200	89
N PEACH HOLLOW CIR	W COUNTRY MEADOWS LN	COUNTRY MEADOWS DF	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,400	89
N PEACH HOLLOW CIR	COUNTRY MEADOWS DR	; COUNTRY MEADOWS L	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	6,300	89
N PEACH HOLLOW CIR	S COUNTRY MEADOWS LN	E COUNTRY GROVE CIR	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	20,500	89
N PEACH HOLLOW CIR	E COUNTRY GROVE CIR	TEAKWOOD LN	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,500	89
N PEACH HOLLOW CIR	TEAKWOOD LN	WOODFERN GLEN LN	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,700	89
N RACHEL CT	LEROY ST	LEROY ST	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	15,200	85
NORTHWOOD CT	CR 560	GROVEWOOD CT	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	4,700	84
NORTHWOOD CT	GROVEWOOD CT	NORTH END	73	Local	ACP	2	2	Selected Year 2	20	Surface Treatment	4.80	6,800	84
OAK DALE DR	OAKEDGE DR	OAKLAND CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
OAK DALE DR	OAKLAND CIR	OAKLEAF CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,200	85
OAK DALE DR	OAKLEAF CIR	OAKWOOD DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
OAK DALE DR	OAKWOOD DR	OAK TREE CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,200	85
OAK DALE DR	OAK TREE CIR	OAK FORK CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	5,700	85
OAK DALE DR	OAK FORK CIR	OAKBROOK DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,400	85
OAK DALE DR	OAKBROOK DR	OAK GATE CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
OAK DALE DR	OAK GATE CIR	OAK CLUSTER CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
OAK DALE DR	OAK CLUSTER CIR	OAK LAKE CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,200	85
OAK DALE DR	OAK LAKE CIR	OAK HOLLOW DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
OAK POINT DR	SW END	GATECREEK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,300	85
OAK POINT DR	GATECREEK DR	BESTIN OAKS DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	1,700	85
OAK POINT DR	BESTIN OAKS DR	DIXIE HILL CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	1,800	85
OAK POINT DR	DIXIE HILL CT	OAK POINT CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
OAKEDGE DR	OAKWOOD DR	OAKWICK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,000	85

OAKEDGE DR	OAKWICK DR	OAK DALE DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,800	85
OAKLEAF CIR	NW END	OAK DALE DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,600	85
OAKWICK DR	BARRETT'S GLEN DR	OAK LODGE DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
OAKWICK DR	OAK LODGE DR	BRANCH HILL DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
OAKWICK DR	BRANCH HILL DR	OAKEDGE DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	4,800	85
OLD OAKS BLVD	KEITHWOOD CIR	KYLE CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,200	85
OLD OAKS BLVD	KYLE CT	E KEITHWOOD CIR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,700	85
OLD OAKS BLVD	E KEITHWOOD CIR	AUTUMN FOREST DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	10,400	85
OLD OAKS BLVD	AUTUMN FOREST DR	ENGLISH OAKS BLVD	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	12,900	85
PALM BAY CT	PALM BAY ST	NE END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
PARRY FIELDS CT	PARRY DR	NORTH END	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	5,200	85
PEDERNALES FALLS DR	CEDAR HILL DR	MERIDIAN PARK DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,400	85
PEDERNALES FALLS DR	MERIDIAN PARK DR	APPLE SPRINGS DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	4,400	85
PEDERNALES FALLS DR	APPLE SPRINGS DR	HONEY CREEK CT	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	2,300	85
PEDERNALES FALLS DR	HONEY CREEK CT	BUESCHER CT	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
PEDERNALES FALLS DR	BUESCHER CT	SEBASTOPOL DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,400	85
PINE CHASE DR	SW END	PINE CREST DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	14,900	85
PINE CHASE DR	PINE CREST DR	KNOTTY PINE CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	5,000	85
PINE CHASE DR	KNOTTY PINE CIR	PINE FOREST DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	5,800	85
PINE CHASE DR	PINE FOREST DR	PINE COLONY LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
PINE CHASE DR	PINE COLONY LN	PINE RIDGE LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
PINE CHASE DR	PINE RIDGE LN	PINE GROVE LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,500	85
PINE GLEN CT	SW END	PINE WALK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
REID BLVD	MANVEL RD	REID BLVD	64	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	45,200	89
RIVER GLEN CT	WEST END	ENGLISH OAKS BLVD	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,900	85
RYAN ACRES DR	MAGNOLIA RD	MCLEAN RD	74	Local	ACP	2	2	Selected Year 2	23	Surface Treatment + RR	5.30	25,400	83
S BROMPTON DR	W BROMPTON DR	SOUTHDOWN DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,000	85
S BROMPTON DR	SOUTHDOWN DR	E BROMPTON DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	9,600	85
SCHLIEDER DR	BARRY ROSE RD	E PLUM ST	73	Collector	PCC	2	2	Selected Year 2	520	Localized Rehab	4.60	32,800	85
SCHLIEDER DR	E PLUM ST	ORANGE ST	73	Collector	PCC	2	2	Selected Year 2	520	Localized Rehab	4.60	10,700	85
SHAKESPEARE ST	CHURCHILL ST	STRATFORD ST	63	Local	PCC	2	2	Selected Year 2	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	20,000	89
SHOAL LANDING ST	WEST END	MOUNTAIN CREEK ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,400	85
SHOAL LANDING ST	MOUNTAIN CREEK ST	SHOAL CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,200	85
SHOAL LANDING ST	SHOAL CT	STERLING BROOK ST	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,600	85
SONGBIRD PL	SONGBIRD DR	NORTH END	55	Local	ACP	2	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	16.00	5,300	91
SOUTHERN WAY LN	WEST TRAIL DR	SOUTHERN KNOLL LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	5,400	85
STACY DR	HELEN LN	DOROTHY LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,000	85
STACY DR	DOROTHY LN	GINGER LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,400	85
STACY DR	GINGER LN	LIBERTY DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,600	85
STERLING DR	WEST END	BROOKNEY ST	45	Local	ACP	2	2	Selected Year 2	50	Thick Overlay (> 2.0 - 3.0)	19.75	99,400	93
STONEHOLLOW CT	SOUTH END	BRENTWOOD LN	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,000	85
SUMMER SPRINGS DR	SUMMER CREEK DR	WESTERLAKE DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,000	85
SUNDAY HOUSE CT	SUNDOWN DR	NORTH END	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,500	85
SUNNY SHORES DR	SUNDOWN DR	SUNBONNET DR	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	14,900	85
TENNYSON DR	SOUTH END	N HAMPTON DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	6,900	85
TENNYSON DR	N HAMPTON DR	NORTH END	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	9,000	85
TIMBER RIDGE DR	LEAFWOOD LN	RAINWOOD DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	7,700	85
TIMBER RIDGE DR	RAINWOOD DR	FIELD HOLLOW DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,600	85
TOWER BRIDGE CT	WESTMINISTER RD	SE END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	8,600	85
TRAIL MANOR DR	SOUTHERN GROVE LN	TRAIL HOLLOW DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	12,100	85
TRAIL RIDGE DR	SOUTHERN TRAILS DR	SOUTHERN MANOR DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,100	85
VETERANS DR	ELAINA WAY	STONEBRIDGE DR	56	Arterial	ACP	2	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	20.38	34,000	90
VETERANS DR	STONEBRIDGE DR	MAGNOLIA RD	56	Arterial	ACP	2	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	20.38	53,600	90
VETERANS DR	MAGNOLIA RD	MAGNOLIA OAKS	56	Arterial	ACP	2	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	20.38	27,200	90
VETERANS DR	MAGNOLIA OAKS	MAGNOLIA PINES DR	56	Arterial	ACP	2	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	20.38	12,000	90
VETERANS DR	MAGNOLIA PINES DR	SUMMER LN	56	Arterial	ACP	2	2	Selected Year 2	40	Moderate Overlay (1.5 - 3.0)	20.38	125,600	90
W KEITHWOOD CIR	S KEITHWOOD CIR	KEVINCREST DR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,300	85
W KEITHWOOD CIR	KEVINCREST DR	PAIGETREE LN	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
W KEITHWOOD CIR	PAIGETREE LN	KEITHWOOD CIR	73	Local	PCC	2	2	Selected Year 2	520	Localized Rehab	4.30	3,700	85
W RUSSETT PL	SOUTH END	DUESENBERG CT	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	7,500	85
W RUSSETT PL	DUESENBERG CT	THALERFIELD DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,300	85
W RUSSETT PL	THALERFIELD DR	S RUSSETT PL	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	2,200	85

W RUSSETT PL	S RUSSETT PL	N RUSSETT PL	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	12,000	85
W WALNUT ST	BROADWAY ST	MCLEAN RD	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	7,100	83
W WALNUT ST	MCLEAN RD	JOHNSTON ST	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	11,600	83
W WALNUT ST	JOHNSTON ST	S AUSTIN AVE	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	11,700	83
W WALNUT ST	S AUSTIN AVE	WALNUT BEND BLVD	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	1,400	83
W WALNUT ST	WALNUT BEND BLVD	S PEARLAND AVE	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	3,300	83
W WALNUT ST	S PEARLAND AVE	S SAN ANTONIO AVE	73	Collector	ACP	2	2	Selected Year 2	20	Surface Treatment	5.13	7,600	83
WATER OAKS DR	OAK CROSSING DR	WILD OAK DR	72	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	3,100	85
WINTER BERRY CT	SANDY BANK LN	SE END	73	Local	PCC	1	2	Selected Year 2	520	Localized Rehab	4.30	4,600	85
2ND ST	WEST END	MAIN ST	56	Local	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	18,700	92
ABBOTT DR	WALDEN DR	SOUTHDOWN DR	56	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	45,100	93
AUBRELL RD	SOUTH END	COTTONWOOD ST	75	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	6,200	85
AUBRELL RD	COTTONWOOD ST	PATRIDGE DR	75	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	9,400	85
AUBRELL RD	PATRIDGE DR	SONGBIRD PL	75	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	9,700	85
BAYMEADOW CT	BAYFRONT DR	SE END	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	6,600	86
BLUEBIRD WAY	HERON LN	MOCKINGBIRD LN	56	Local	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	34,100	92
BLUEBIRD WAY	MOCKINGBIRD LN	WEST LEA LN	56	Local	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	39,700	92
BLUEBIRD WAY	WEST LEA LN	MEADOW LN	56	Local	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	43,700	92
BREEZY PINES LN	SW END	FOREST OAKS LN	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	20,600	90
BREEZY PINES LN	FOREST OAKS LN	MAPLE BRANCH LN	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,100	90
BYRON AVE	BROADWAY ST	RANDALL DR	46	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	45,600	95
BYRON AVE	RANDALL DR	JACQUELYN DR	46	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	66,000	95
CAMBRIDGE BAY DR	MOORING POINTE DR	PEBBLE BAY BRIDGE	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	5,200	86
CAMBRIDGE BAY DR	PEBBLE BAY BRIDGE	HARBORSIDE LN	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	2,800	86
CAMBRIDGE CIRCUS	WESTMINSTER RD	ETON DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,400	86
CAMBRIDGE CIRCUS	ETON DR	DOWNING ST	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	5,400	86
CAMBRIDGE SHORES LN	IMPERIAL SHORE DR	CAMBRIDGE SHORES CT	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,600	90
CAMBRIDGE SHORES LN	CAMBRIDGE SHORES CT	GRAND SHORE LN	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	18,000	90
CARROLL DR	BUTLER RD	NORTH END	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	8,500	94
CASTLE CT	WESTMINSTER DR	SE END	54	Local	PCC	2	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	37,800	93
CASTLE POND CT	BEACON BEND LN	NORTH END	56	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	48,800	93
CAVIN	NW END	COUNTRY CLUB DR	54	Local	PCC	2	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	12,800	93
CHELSEA LN	SUNSET MEADOWS DR	LOCHMOOR LN	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,100	90
CHELSEA LN	LOCHMOOR LN	RIVERSIDE DR	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	37,400	90
CHERRY BLOSSOM DR	PEACH BLOSSOM DR	W PEACH HOLLOW CIR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,500	90
CHERRY ST	FRANCIS DR	WILLOW BLVD	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	4,600	86
COTTONWOOD ST	HARKEY RD	AUBRELL RD	75	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	25,600	85
COTTONWOOD ST	AUBRELL RD	EAST END	75	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	5,700	85
COVINGTON CT	NW END	N HAMPTON DR	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	9,500	90
CR 560	STONE RD N	NORTHWOOD CT	74	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	5,200	85
CR 560	NORTHWOOD CT	STONEGROVE CT	74	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	4,800	85
CR 560	STONEGROVE CT	WOODGLEN CT	74	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	5,100	85
CR 560	WOODGLEN CT	MAX RD	74	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	5,500	85
DELEON DR	GLENVIEW DR	CHESTERWOOD DR	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	9,800	90
DOROTHY LN	STACY DR	SHADYBEND DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	57,400	90
E CIRCLE DR	SHADYBEND DR	BROADWAY ST	75	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	30,500	85
E KEITHWOOD CIR	S KEITHWOOD CIR	KEVINCREST DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,800	86
E KEITHWOOD CIR	KEVINCREST DR	PAIGETREE LN	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,600	86
E KEITHWOOD CIR	PAIGETREE LN	OLD OAKS BLVD	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,800	86
FALLEN OAK CT	NW END	EVERGREEN DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,000	86
FALLEN OAK CT	EVERGREEN DR	DIXIE WOODS DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,300	86
FALLEN OAK CT	DIXIE WOODS DR	PINEY WOODS DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,200	86
FOUNDERS GREEN CIR	SW END	PILGRIMS POINT LN	56	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	57,000	93
GARDEN RD	BROADWAY ST	GARDENIA ST	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	70,900	94
GARDEN RD	GARDENIA ST	LAURIE ST	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	31,500	94
GARDEN RD	LAURIE ST	MARSHA LN	46	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	107,500	94
GEORGE CT	GEORGE ST	SE END	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	2,800	86
HALEY CT	KEITHWOOD DR	EAST END	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	6,600	86
HATFIELD RD	SCOTT LN	EIKER RD	75	Collector	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.63	14,700	85
HILLHOUSE RD	HUGHES RANCH RD	HAWK RD	75	Collector	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.63	23,500	85
HILLHOUSE RD	HAWK RD	NORTH END	75	Collector	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.63	19,100	85
HUGHES RANCH RD	S HAMPTON DR	BRYAN CT	67	Arterial	ACP	3	3	Selected Year 3	33	Thin Overlay + RR	18.75	102,200	89

HUGHES RANCH RD	BRYAN CT	N HAMPTON DR	67	Arterial	ACP	3	3	Selected Year 3	33	Thin Overlay + RR	18.75	26,700	89
HUISACHE CT	WEST END	HUISACHE BLVD	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,900	90
ISLA DR	E ORANGE ST	NORTH END	47	Local	ACP	3	3	Selected Year 3	50	Thick Overlay (> 2.0 - 3.0)	19.75	41,000	94
KELLY DR	MARSHA LN	STEVENS DR	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	29,900	94
KELLY DR	MARSHA LN	BUTLER RD	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	50,700	94
KEVINCREST DR	W KEITHWOOD CIR	E KEITHWOOD CIR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	10,000	86
LAURIE ST	GARDEN RD	ODAY RD	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	95,800	94
LAZY BEND ST	BROADWAY ST	GARDENIA ST	45	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	71,400	94
LEE LN	SOUTH END	CONFEDERATE DR	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	2,900	94
LEE LN	CONFEDERATE DR	COLONIAL DR	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	24,300	94
LEE LN	COLONIAL DR	NORTH END	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	12,000	94
LERROY ST	SANDRA	JAMES ST	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	9,700	86
LERROY ST	JAMES ST	DANIELLE LN	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,400	86
LERROY ST	DANIELLE LN	N RACHEL CT	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,200	86
LERROY ST	N RACHEL CT	N RACHEL CT	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	6,600	86
LERROY ST	N RACHEL CT	SABLE DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	2,500	86
LINWOOD DR	E ORANGE ST	OLD ALVIN RD	47	Local	ACP	3	3	Selected Year 3	50	Thick Overlay (> 2.0 - 3.0)	19.75	64,000	94
LINWOOD OAKS	E PLUM ST	LINWOOD OAKS	45	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	53,400	95
LINWOOD OAKS	LINWOOD OAKS	E ORANGE ST	45	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	37,000	95
LOCKHEED ST	S GALVESTON AVE	DOUGLAS ST	75	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	6,700	85
LOCKHEED ST	DOUGLAS ST	EAST END	75	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	5,600	85
LONGLEAF DR	STONE RD N	EAST END	46	Local	ACP	3	3	Selected Year 3	50	Thick Overlay (> 2.0 - 3.0)	19.75	33,500	94
MAPLE WOOD DR	CASTLE OAKS DR	SPRING OAK DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	4,800	90
MAPLE WOOD DR	SPRING OAK DR	BARRETT'S GLEN DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	5,800	90
MAX RD	CR 560	MARTIN	57	Arterial	ACP	3	3	Selected Year 3	43	Moderate Overlay + RR	21.63	164,000	91
MCGINNIS DR	CREEKRIDGE DR	DIXIE FARM RD	56	Local	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	31,600	92
MELANIE LN	KELLY LN	MARSHA LN	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	18,400	94
MELANIE LN	MARSHA LN	OLIN DR	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	15,900	94
MELANIE LN	OLIN DR	BUTLER RD	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	30,900	94
MICHAEL LN	MARSHA LN	BUTLER RD	56	Local	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	42,400	92
MOSS CREEK LN	YOST BLVD	SPRING CREEK LN	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	25,100	90
N TEXAS AVE	S TEXAS AVE	W JASMINE ST	74	Local	ACP	3	3	Selected Year 3	23	Surface Treatment + RR	5.30	9,500	85
NANCY ST	KNAPP RD	ROBINSON DR	47	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	63,900	94
OAK FOREST DR	OAK PLACE CT	OAK TRACE CT	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,300	86
OAK FOREST DR	OAK TRACE CT	OAK CHASE CT	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,400	86
OAK FOREST DR	OAK CHASE CT	OAKBROOK DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	5,100	86
OCHOA RD	WAGON TRAIL RD	SE END	45	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	37,200	94
ODAY RD	BUI DR	RICE RD	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	34,500	94
ODAY RD	RICE RD	HICKORY HOLLOW DR	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	51,400	94
ODAY RD	HICKORY HOLLOW DR	CITY LIMIT	48	Collector	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	23.63	30,800	94
OLIN DR	MELANIE LN	ODAY RD	57	Local	ACP	3	3	Selected Year 3	43	Moderate Overlay + RR	17.25	14,500	92
PEACH BLOSSOM DR	SOUTH END	CHERRY BLOSSOM DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,300	90
PEACH BLOSSOM DR	CHERRY BLOSSOM DR	NE END	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	23,700	90
PEBBLE BROOK DR	CORNERSTONE ST	MAGNOLIA RD	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	5,000	86
PICCADILLY CIRCUS	WESTMINISTER RD	SE END	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	9,700	86
PIMLICO DR	SOUTH END	N BELGRAVIA DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,400	90
PINE FOREST PLACE	SOUTH END	PINE FOREST DR	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,100	90
PINE KNOT CT	NW END	PINE LAKE DR	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,100	90
PINE TREE CT	PINE TREE DR	SE END	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	8,000	90
ROBERT ST	KNAPP RD	ROBINSON DR	46	Local	ACP	3	3	Selected Year 3	53	Thick Overlay + RR	21.25	64,200	94
ROSE BAY CT	ROSE BAY DR	EAST END	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	17,900	90
S AUSTIN AVE	W WALNUT ST	RAY ST	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	5,600	85
S AUSTIN AVE	RAY ST	W PEAR ST	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	2,100	85
S AUSTIN AVE	W PEAR ST	N AUSTIN AVE	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	6,800	85
S KEITHWOOD CIR	W KEITHWOOD CIR	E KEITHWOOD CIR	75	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	10,000	86
S PEACH HOLLOW CT	S PEACH HOLLOW CIR	NORTH END	54	Local	PCC	2	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	20,700	93
S PEARLAND AVE	W WALNUT ST	W PEAR ST	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	7,600	85
S PEARLAND AVE	W PEAR ST	BROADWAY ST	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	8,300	85
S PIN OAK DR	N PIN OAK DR	OAKBROOK DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	9,100	86
PRIMROSE MEADOWS C	W PRIMROSE MEADOWS CIR	PRIMROSE MEADOWS C	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	22,200	90
SCARSDALE BLVD	YOST BLVD	BIGALLO DR	74	Arterial	PCC	3	3	Selected Year 3	520	Localized Rehab	5.13	34,300	86
SCARSDALE BLVD	BIGALLO DR	BELLAVITA DR	74	Arterial	PCC	3	3	Selected Year 3	520	Localized Rehab	5.13	38,700	86

SCARSDALE BLVD	BELLAVITA DR	FORTUNA DR	74	Arterial	PCC	3	3	Selected Year 3	520	Localized Rehab	5.13	15,600	86
SCARSDALE BLVD	FORTUNA DR	SAN MARINO DR	74	Arterial	PCC	3	3	Selected Year 3	520	Localized Rehab	5.13	18,600	86
SENTORE DR	SIENA DR	THREE WOOD DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	5,100	86
SENTORE DR	SE END	THREE WOOD DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,800	86
SHADYCREST DR	E MARYS CREEK LN	DEEPBROOK DR	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	6,000	85
SHADYCREST DR	DEEPBROOK DR	SHADYBEND DR	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	6,100	85
SHELIA AVE	RANDALL DR	JACQUELYN DR	56	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	13,900	93
SHELIA AVE	JACQUELYN DR	NORTH END	56	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	22,200	93
SHERBORNE ST	SW END	SHERBORNE ST	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,300	90
SHERBORNE ST	SHERBORNE ST	SOUTHDOWN DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,000	90
SHERWOOD DR	STRATFORD ST	BROADWAY ST	53	Local	PCC	1	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	61,600	93
SLEEPY HOLLOW DR	WASHINGTON IRVING DR	RIP VAN WINKLE DR	45	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	104,900	95
SLEEPY HOLLOW DR	RIP VAN WINKLE DR	SE END	45	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	42,400	95
SLEEPY HOLLOW DR	YOST BLVD	TARRYTOWN LN	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	12,000	92
SLEEPY HOLLOW DR	TARRYTOWN LN	GUNPOWDER LN	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	15,000	92
SLEEPY HOLLOW DR	GUNPOWDER LN	BROM BONES BLVD	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	12,100	92
SLEEPY HOLLOW DR	BROM BONES BLVD	TAYLOR LN	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	37,800	92
SLEEPY HOLLOW DR	WOODCREEK DR	TAYLOR LN	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	12,700	92
SLEEPY HOLLOW DR	WOODCREEK DR	CRANE ST	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	23,200	92
SLEEPY HOLLOW DR	CRANE ST	ELM HOLLOW ST	54	Local	ACP	2	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	16.00	14,500	92
SOUTHERN MANOR DR	TRAIL CREEK CT	SOUTHERN BROOK CT	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	3,100	86
SOUTHERN MANOR DR	SOUTHERN BROOK CT	WINDWARD BAY DR	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	2,800	86
SOUTHERN MANOR DR	WINDWARD BAY DR	SOUTHERN MILL CT	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	2,900	86
SOUTHERN MANOR DR	SOUTHERN MILL CT	GREEN TRAIL XING	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	2,000	86
SOUTHERN MANOR DR	GREEN TRAIL XING	SOUTHERN CHASE DR	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	1,400	86
SOUTHERN MANOR DR	SOUTHERN CHASE DR	SOUTHERN MANOR CT	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	4,200	86
SOUTHERN MANOR DR	SOUTHERN MANOR CT	SOUTHERN RIDGE DR	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	4,100	86
SOUTHERN MANOR DR	SOUTHERN RIDGE DR	TRAIL RIDGE DR	73	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	6,600	86
SPLIT CREEK LN	RUNNING BROOK LN	CREEK RUN DR	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,800	90
SPRING GROVE CT	SPRINGFIELD AVE	SE END	64	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	20,400	90
STEVENSON RD	CR 391	RUSTIC LN	76	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	6,800	85
STONE RD N	LONGLEAF DR	BROOKSIDE RD	57	Collector	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	18.00	10,200	92
STONE RD N	BROOKSIDE RD	THOMSON ST	57	Collector	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	18.00	40,400	92
STONE RD N	THOMSON ST	BROOKSIDE RD	57	Collector	ACP	3	3	Selected Year 3	40	Moderate Overlay (1.5 - 3.0)	18.00	45,900	92
SUMMER CLOUD LN	CLOUDBURST LN	RAINWATER DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	9,500	86
SUNRISE TRL	SUNRISE MEADOW DR	SUN GLEN DR	75	Collector	PCC	3	3	Selected Year 3	520	Localized Rehab	4.60	5,400	86
SUNRISE TRL	SUN GLEN DR	SUN FLARE	75	Collector	PCC	3	3	Selected Year 3	520	Localized Rehab	4.60	5,700	86
TARRYTOWN LN	WASHINGTON IRVING DR	SLEEPY HOLLOW DR	56	Local	ACP	3	3	Selected Year 3	43	Moderate Overlay + RR	17.25	20,300	92
TERRIE LN	ALEXANDER LN	NICHOLAS DR	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	4,400	86
VILLAGE BROOK LN	LONE CREEK LN	MISTY SHORE LN	74	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	6,800	86
W MOCKINGBIRD LN	MANVEL RD	SKYLARK WAY	75	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	5,700	85
W PALMCREST CT	S PALMCREST CT	S PEACH HOLLOW CIR	55	Local	PCC	2	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	25,700	93
W PLUM ST	N AUSTIN AVE	N PEARLAND AVE	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	3,100	85
W PLUM ST	N PEARLAND AVE	N SAN ANTONIO AVE	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	3,600	85
W PLUM ST	N SAN ANTONIO AVE	N WASHINGTON AVE	74	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	3,500	85
WAGON TRAIL RD	SOUTH END	FIGLAND ST	30	Local	ACP	3	3	Selected Year 3	60	Surface Reconstruction	35.00	112,400	96
WAGON TRAIL RD	FIGLAND ST	FITE RD	75	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	6,300	85
WAGON TRAIL RD	FITE RD	BARDET ST	75	Local	ACP	3	3	Selected Year 3	20	Surface Treatment	4.80	12,100	85
WEKFORD	NW END	COUNTRY CLUB DR	55	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	12,300	93
WILLIAMS ST	HERBERT DR	WARREN RD	56	Local	ACP	3	3	Selected Year 3	43	Moderate Overlay + RR	17.25	38,000	92
WILLOW CREEK LN	SPRING CREEK LN	HAMM RD	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,800	90
WINDING RD	BROADWAY ST	BOUNDARY CT	56	Local	PCC	3	3	Selected Year 3	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	20,400	93
WOODCHASE DR	SUNSET MEADOWS DR	NORTHDALE	75	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	5,300	86
WOODCHASE DR	NORTHDALE	GULFTON	75	Local	PCC	3	3	Selected Year 3	520	Localized Rehab	4.30	10,700	86
YORKSHIRE CT	WESTMINSTER DR	SE END	46	Local	PCC	3	3	Selected Year 3	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	49,600	95
YUPON CIR	E PLUM ST	E PLUM ST	65	Local	PCC	3	3	Selected Year 3	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	38,400	90
ADAMO LN	SOUTH END	BROOKSIDE RD	18	Local	ACP	4	4	Selected Year 4	70	Full Recon / Surface Recon	58.00	177,200	99
APPLE BLOSSOM DR	SW END	W PEACH HOLLOW CIR	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	29,300	91
BAGNOLI ROSE LN	NORTHFORK DR	ORCHARD VIEW LN	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,500	91
BAGNOLI ROSE LN	ORCHARD VIEW LN	NORTH END	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	9,300	91
CANTON DR	PORTSMOUTH DR	NORFOLK DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	7,100	87
CONFEDERATE DR	WEST END	LEE LN	49	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	9,000	95

CONFEDERATE DR	LEE LN	MCLEAN RD	49	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	39,400	95
COUNTRY MEADOWS DR	N PEACH HOLLOW CIR	FLOWER FIELD LN	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	17,200	91
CRANE ST	CRIPPLE CREEK LN	WASHINGTON IRVING DR	47	Local	ACP	4	4	Selected Year 4	50	Thick Overlay (> 2.0 - 3.0)	19.75	16,100	95
CRANE ST	WASHINGTON IRVING DR	SLEEPY HOLLOW DR	47	Local	ACP	4	4	Selected Year 4	50	Thick Overlay (> 2.0 - 3.0)	19.75	17,600	95
CRANE ST	SLEEPY HOLLOW DR	WOODCREEK DR	47	Local	ACP	4	4	Selected Year 4	50	Thick Overlay (> 2.0 - 3.0)	19.75	25,500	95
CRANE ST	WOODCREEK DR	MCGINNIS DR	47	Local	ACP	4	4	Selected Year 4	50	Thick Overlay (> 2.0 - 3.0)	19.75	17,100	95
CRYSTAL REEF CT	CRYSTAL REEF LN	EAST END	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	14,700	91
DEE RD	ODAY RD	EAST END	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	10,600	87
DOUGLAS ST	BEECHCRAFT ST	LOCKHEED ST	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	3,400	87
DOUGLAS ST	LOCKHEED ST	E WALNUT ST	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	3,100	87
DOWNING ST	CAMBRIDGE CIRCUS	ETON DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	8,400	87
E JASMINE ST	MAIN ST	N HOUSTON AVE	68	Local	ACP	4	4	Selected Year 4	26	Surface Treatment + RR	5.30	4,600	87
E JASMINE ST	N HOUSTON AVE	N GRAND BLVD	68	Local	ACP	4	4	Selected Year 4	26	Surface Treatment + RR	5.30	4,000	87
EXCALIBURS CT	MILLER RANCH RD	AVILION CT	76	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	12,300	87
EXCALIBURS CT	AVILION CT	EAST END	76	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	5,100	87
FITE RD	CULLEN PKWY	MEADOWHURST DR	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	122,300	95
FITE RD	MEADOWHURST DR	CR 297	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	72,500	95
FITE RD	CR 297	CR 298	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	20,200	95
FITE RD	CR 298	CR 389	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	21,700	95
FITE RD	CR 389	BUCKEYE LN	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	36,100	95
FITE RD	BUCKEYE LN	MANVEL RD	49	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	84,000	95
FITE RD	ENGLISH OAKS BLVD	WEST OAKS BLVD	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	13,200	93
FITE RD	WEST OAKS BLVD	HARKEY RD	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	90,200	93
FITE RD	HARKEY RD	WAGON TRAIL RD	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	63,100	93
FITE RD	WAGON TRAIL RD	HATFIELD RD	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	61,900	93
FITE RD	HATFIELD RD	NECHES RIVER DR	76	Collector	ACP	4	4	Selected Year 4	20	Surface Treatment	5.13	10,000	86
GARDEN RD	SHARON DR	BROOKSIDE RD	50	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	188,500	95
GARDENIA ST	GARDEN RD	LAZY BEND ST	34	Local	ACP	4	4	Selected Year 4	60	Surface Reconstruction	35.00	38,700	97
GARDENIA ST	LAZY BEND ST	THELMA DR	34	Local	ACP	4	4	Selected Year 4	60	Surface Reconstruction	35.00	71,200	97
GROVEWOOD CT	WEST END	NORTHWOOD CT	67	Local	ACP	4	4	Selected Year 4	26	Surface Treatment + RR	5.30	6,600	87
HARKEY RD	JERRYCREST DR	BECKY LN	58	Arterial	ACP	4	4	Selected Year 4	40	Moderate Overlay (1.5 - 3.0)	20.38	15,500	93
HARKEY RD	BECKY LN	HUBBELL DR	58	Arterial	ACP	4	4	Selected Year 4	40	Moderate Overlay (1.5 - 3.0)	20.38	44,800	93
HARKEY RD	HUBBELL DR	MAGNOLIA RD	58	Arterial	ACP	4	4	Selected Year 4	40	Moderate Overlay (1.5 - 3.0)	20.38	59,400	93
HARKEY RD	MAGNOLIA RD	OLD OAKS BLVD	58	Arterial	ACP	4	4	Selected Year 4	40	Moderate Overlay (1.5 - 3.0)	20.38	92,800	93
HATFIELD RD	CARMONA LN	BROADWAY ST	77	Collector	ACP	4	4	Selected Year 4	20	Surface Treatment	5.13	13,100	86
HICKORY KNOLL DR	GLASTONBURY DR	BARKLY CT	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	7,200	87
HICKORY KNOLL DR	BARKLY CT	BRECKONRIDGE CIR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,000	87
HICKORY KNOLL DR	BRECKONRIDGE CIR	BROOKHAVEN CT	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,700	87
HICKORY KNOLL DR	BROOKHAVEN CT	DANBURY CT	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	1,900	87
INDUSTRIAL DR	WEST END	MAIN ST	48	Collector	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	23.63	158,100	95
JOSEPHINE ST	HARKEY RD	WAGON TRAIL RD	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	15,800	87
KINGSLEY DR	BROADWAY ST	TRINITY BAY DR	76	Arterial	PCC	4	4	Selected Year 4	520	Localized Rehab	5.13	70,600	87
LIBERTY DR	JOHN LIZER RD	STACY DR	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	16,600	93
LIBERTY DR	STACY DR	JULIE ST	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	10,700	93
LIBERTY DR	JULIE ST	PARKVIEW DR	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	10,700	93
LIBERTY DR	PARKVIEW DR	COLEEN DR	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	12,900	93
LIBERTY DR	COLEEN DR	LAURA LN	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	10,900	93
LIBERTY DR	LAURA LN	SHADYBEND DR	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	16,900	93
LONGHERRIDGE DR	E MARYS CREEK LN	DEEPBROOK DR	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	5,400	87
LONGHERRIDGE DR	DEEPBROOK DR	SHADYBEND DR	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	5,800	86
LONGHERRIDGE DR	SHADYBEND DR	CHECKERBERRY LN	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	9,600	87
LONGHERRIDGE DR	CHECKERBERRY LN	SHADYCREST DR	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	19,900	87
LOST BRIDGE LN	JUNIPER SPRINGS DR	ROYAL RIDGE DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	4,800	87
MAGNOLIA RD	CULLEN PKWY	DRYBERRY DR	76	Arterial	PCC	4	4	Selected Year 4	520	Localized Rehab	5.13	54,800	87
MAGNOLIA RD	DRYBERRY DR	MANVEL RD	76	Arterial	PCC	4	4	Selected Year 4	520	Localized Rehab	5.13	102,700	87
MAIN ST	DIXIE FARM RD	MAIN ST	78	Arterial	ACP	4	4	Selected Year 4	23	Surface Treatment + RR	6.25	12,200	86
MAIN ST	MAIN ST	MAIN ST	78	Arterial	ACP	4	4	Selected Year 4	23	Surface Treatment + RR	6.25	47,800	86
MILLER RANCH RD	BROADWAY ST	SUMMER BREEZE DR	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	18,100	86
MILLER RANCH RD	SUMMER BREEZE DR	AUTUMN LAKE TRL	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	17,400	87
MILLER RANCH RD	AUTUMN LAKE TRL	CAMELOTS CT	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	1,700	87
MILLER RANCH RD	CAMELOTS CT	EXCALIBURS CT	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	3,500	87
MILLER RANCH RD	EXCALIBURS CT	KING AUTHORS CT	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	3,700	87

MILLER RANCH RD	KING AUTHORS CT	W HAMPTON DR	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	6,400	87
MILLER RANCH RD	W HAMPTON DR	HUGHES RANCH RD	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	11,200	87
N AUSTIN AVE	W PLUM ST	W ORANGE ST	50	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	40,400	95
NOTTINGHAM RD	OLD ALVIN RD	KENT LN	68	Local	ACP	4	4	Selected Year 4	26	Surface Treatment + RR	5.30	18,700	87
NOTTINGHAM RD	KENT LN	EAST END	68	Local	ACP	4	4	Selected Year 4	26	Surface Treatment + RR	5.30	22,700	87
OAK HOLLOW DR	S OAK HOLLOW DR	OAK DALE DR	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,600	91
ODAY RD	BUTLER RD	DEE RD	33	Arterial	ACP	4	4	Selected Year 4	60	Surface Reconstruction	46.25	263,900	97
ODAY RD	DEE RD	BUI DR	33	Arterial	ACP	4	4	Selected Year 4	60	Surface Reconstruction	46.25	16,400	97
PEBBLE BEACH LN	SPINNAKER BAY LN	LAKECREST LN	76	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	6,000	87
PEBBLE BEACH LN	LAKECREST LN	COLUMBUS CT	76	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	9,800	87
PINE SAP CT	NW END	PINE LAKE DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,800	87
RAINWATER DR	NW END	CLOUDBURST LN	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,800	87
RAINWATER DR	CLOUDBURST LN	RAINWATER CT	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,700	87
RAINWATER DR	RAINWATER CT	STORMCROFT LN	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	2,200	87
RAINWATER DR	STORMCROFT LN	SUMMER CLOUD LN	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	1,700	87
RAINWATER DR	SUMMER CLOUD LN	WHITE CLOUD CT	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,700	87
RAINWATER DR	EVENING WIND DR	WHITE CLOUD CT	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	2,500	87
RAYBURN LN	NW END	DIXIE FARM DR	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	34,700	95
ROBINSON DR	BOBBY ST	UNION VALLEY DR	76	Local	ACP	4	4	Selected Year 4	23	Surface Treatment + RR	5.30	4,100	86
ROBINSON DR	UNION VALLEY DR	WHEATRIDGE DR	76	Local	ACP	4	4	Selected Year 4	23	Surface Treatment + RR	5.30	16,500	86
ROBINSON DR	WHEATRIDGE DR	BISHOPTON DR	76	Local	ACP	4	4	Selected Year 4	23	Surface Treatment + RR	5.30	7,900	87
ROCKY CREEK LN	YOST BLVD	SPRING CREEK LN	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	21,900	91
ROMERO DR	SIENA DR	VENEZIA DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	9,600	87
ROMERO DR	VENEZIA DR	PENNE DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	1,700	87
ROMERO DR	PENNE DR	FORTUNA BELLA DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	1,700	87
ROMERO DR	FORTUNA BELLA DR	ROME DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,500	87
ROMERO DR	ROME DR	RAFAELLO DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,600	87
ROMERO DR	RAFAELLO DR	DA VINCI DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,500	87
ROMERO DR	DA VINCI DR	SAN CONERO DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	7,000	87
SIENA CT	WEST END	SIENA DR	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	10,900	91
SMITH RANCH 1 RD	SMITH RANCH RD	EAST END	48	Local	ACP	4	4	Selected Year 4	50	Thick Overlay (> 2.0 - 3.0)	19.75	20,800	95
SMITH RANCH RD	SMITH RANCH 2 RD	SMITH RANCH 1 RD	60	Arterial	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	21.63	35,800	93
SMITH RANCH RD	SMITH RANCH 1 RD	COUNTRY PLACE PKWY	60	Arterial	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	21.63	73,900	93
SOUTHERN RIDGE DR	SOUTHERN CHASE DR	SOUTHERN MANOR DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	10,300	87
SPRING CREEK LN	ROCKY CREEK LN	MOSS CREEK LN	67	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,100	91
SPRING CREEK LN	MOSS CREEK LN	WILLOW CREEK LN	67	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	15,400	91
STONE RD N	HUGHES RANCH RD	CR 560	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	43,400	93
STONE RD N	CR 560	SEDDON RD	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	63,600	93
STONE RD N	SEDDON RD	LONGLEAF DR	59	Collector	ACP	4	4	Selected Year 4	43	Moderate Overlay + RR	19.25	34,900	93
STONE RD N	BROOKSIDE RD	NORTH END	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	62,000	95
TAYLOR LN	WASHINGTON IRVING DR	SLEEPY HOLLOW DR	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	33,700	95
TAYLOR LN	SLEEPY HOLLOW DR	MCGINNIS DR	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	32,100	95
TAYLOR LN	MCGINNIS DR	EAST END	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	66,900	95
TRELAWNEY DR	UNION VALLEY DR	MEADOWVILLE DR	77	Local	ACP	4	4	Selected Year 4	23	Surface Treatment + RR	5.30	14,100	86
VETERANS DR	PEARLAND SITES RD	WILLIAMS DR	34	Arterial	ACP	4	4	Selected Year 4	60	Surface Reconstruction	46.25	85,000	97
VETERANS DR	WILLIAMS DR	BAILEY RD	34	Arterial	ACP	4	4	Selected Year 4	60	Surface Reconstruction	46.25	239,800	97
W JASMINE ST	N SACRAMENTO ST	MAIN ST	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	4,600	87
W LARKSPUR CIR	W PEACH HOLLOW CIR	N LARKSPUR CIR	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,000	91
W PINE BRANCH DR	NW END	PINE BRANCH DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	4,400	87
PRIMROSE MEADOWS C	S PRIMROSE MEADOWS CIR	S PEACH HOLLOW CIR	66	Local	PCC	4	4	Selected Year 4	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	14,300	91
WAGON TRAIL RD	BARDET ST	OCHOA RD	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	22,900	95
WAGON TRAIL RD	OCHOA RD	CANTU RD	48	Local	ACP	4	4	Selected Year 4	53	Thick Overlay + RR	21.25	14,300	95
WEST LEA LN	MANVEL RD	SKYLARK WAY	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	5,400	87
WEST LEA LN	SKYLARK WAY	WINGTAIL WAY	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	6,200	87
WEST LEA LN	WINGTAIL WAY	MEADOWLARK WAY	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	6,000	87
WEST LEA LN	MEADOWLARK WAY	BLUEBIRD WAY	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	5,900	87
WEST LEA LN	BLUEBIRD WAY	EAST END	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	1,700	87
WINEBROOK CT	NW END	WINEBROOK DR	75	Local	PCC	4	4	Selected Year 4	520	Localized Rehab	4.30	3,000	87
WOODCREEK DR	WASHINGTON IRVING DR	SLEEPY HOLLOW DR	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	4,800	87
WOODCREEK DR	SLEEPY HOLLOW DR	CRANE ST	77	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	9,500	87
WOOTEN RD	BROADWAY ST	LAMB BROOK	76	Local	ACP	4	4	Selected Year 4	20	Surface Treatment	4.80	15,900	87
ALEXANDER PARC DR	WEST END	ALEXANDER LN	69	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	32,200	92

ALEXANDER PARC DR	ALEXANDER LN	NICHOLAS DR	69	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,600	92
ANTRIM ST	AUGUSTA DR	CHAMPION DR	67	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,800	92
ANTRIM ST	CHAMPION DR	COUNTRY CLUB DR	67	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	16,100	92
AVANTI DR	LOTUS LN	AVANTI CT	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,200	88
AVANTI DR	AVANTI CT	LOTUS DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	7,300	88
AVANTI DR	LOTUS DR	BENTLEY DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,600	88
AZURE BROOK DRIVE	BLUESTONE EDGE LN	NE END	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	2,300	88
BANYAN WOOD WAY	PATRIDGE DR	LARRYCREST DR	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	4,400	88
BECKY LN	HARKEY RD	WAGON TRAIL RD	60	Local	ACP	5	5	Selected Year 5	43	Moderate Overlay + RR	17.25	41,100	94
BECKY LN	WAGON TRAIL RD	SONGBIRD PL	60	Local	ACP	5	5	Selected Year 5	43	Moderate Overlay + RR	17.25	32,400	94
BEND CREEK LN	COTTAGE CREEK DR	BROKEN CREEK LN	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	12,800	88
BIRDIE CT	SW END	WICKLOW DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	9,300	88
BRECKONRIDGE CIR	SOUTH END	HICKORY KNOLL DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,200	88
BROOKNEY ST	STERLING DR	HUGHES RANCH RD	79	Local	ACP	5	5	Selected Year 5	23	Surface Treatment + RR	5.30	14,600	88
BROOKSIDE RD	STONE RD N	SUNBROOK DR	35	Local	ACP	5	5	Selected Year 5	60	Surface Reconstruction	35.00	129,900	98
BRYAN CT	SOUTH END	HUGHES RANCH RD	79	Local	ACP	5	5	Selected Year 5	23	Surface Treatment + RR	5.30	13,800	88
CAMELOTS CT	MILLER RANCH RD	AVILION CT	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	51,700	96
CAMELOTS CT	AVILION CT	EAST END	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	62,000	96
CHERRY ST	WOODY RD	LYNN DR	34	Local	ACP	5	5	Selected Year 5	60	Surface Reconstruction	35.00	24,400	98
CHERRY ST	LYNN DR	CUNNINGHAM DR	34	Local	ACP	5	5	Selected Year 5	60	Surface Reconstruction	35.00	24,500	98
CHERRY ST	CUNNINGHAM DR	HALBERT DR	34	Local	ACP	5	5	Selected Year 5	60	Surface Reconstruction	35.00	22,000	98
CHERRY ST	HALBERT DR	FRANCIS DR	34	Local	ACP	5	5	Selected Year 5	60	Surface Reconstruction	35.00	22,100	98
CHERRY ST	WILLOW BLVD	CEDAR ST	58	Local	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	25,500	94
CHERRY ST	CEDAR ST	MYKAWA RD	58	Local	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	15,200	94
CLEAR LAKE LOOP	SLATE SPRINGS LN	SILENT SHORES LN	77	Collector	PCC	5	5	Selected Year 5	520	Localized Rehab	4.60	13,700	88
CLEAR LAKE LOOP	SILENT SHORES LN	HALFMOON BAY	77	Collector	PCC	5	5	Selected Year 5	520	Localized Rehab	4.60	18,300	88
CLEAR LAKE LOOP	HALFMOON BAY	RAVENS CREEK DR	77	Collector	PCC	5	5	Selected Year 5	520	Localized Rehab	4.60	7,200	88
CLEAR LAKE LOOP	RAVENS CREEK DR	E CLEAR LAKE LOOP	77	Collector	PCC	5	5	Selected Year 5	520	Localized Rehab	4.60	12,600	88
COLUMBUS CT	WEST END	PEBBLE BEACH LN	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,800	88
CREEK FALLS CT	SANDY BANK LN	SE END	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,900	88
DEEPBROOK DR	SHADYCREST DR	LONGHERRIDGE DR	80	Local	ACP	5	5	Selected Year 5	23	Surface Treatment + RR	5.30	8,500	88
DIAMOND WAY CT	WEST END	LAKEWAY LN	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	5,800	88
DOGWOOD DR	SOUTH END	SPRINGFIELD AVE	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	11,600	88
DOGWOOD DR	SPRINGFIELD AVE	NORTH END	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	11,500	88
ERIN DR	GREEN TEE DR	VERONA DR	58	Local	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	39,200	94
FARMERS FIELD	LEE CIR	ALEXANDER LN	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	21,200	92
FARMERS FIELD	ALEXANDER LN	MANCHESTER LN	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,300	92
GALLOWAY DR	FORRESTER DR	RIDGEVIEW DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,800	88
GALLOWAY DR	RIDGEVIEW DR	BLAESSER DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,000	88
GALLOWAY DR	BLAESSER DR	EAST END	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,900	88
GARDENIA ST	THELMA DR	ODAY RD	59	Local	ACP	4	5	Selected Year 5	43	Moderate Overlay + RR	17.25	18,300	94
HARKEY RD	OLD OAKS BLVD	FIGLAND ST	62	Arterial	ACP	1	5	Selected Year 5	43	Moderate Overlay + RR	21.63	37,400	94
HARKEY RD	FIGLAND ST	FITE RD	62	Arterial	ACP	1	5	Selected Year 5	43	Moderate Overlay + RR	21.63	42,900	94
HARKEY RD	FITE RD	JOSEPHINE ST	62	Arterial	ACP	1	5	Selected Year 5	43	Moderate Overlay + RR	21.63	137,300	94
HATFIELD RD	VILLAGE GATE DR	RICE RD	60	Collector	ACP	5	5	Selected Year 5	40	Moderate Overlay (1.5 - 3.0)	18.00	119,900	94
HATFIELD RD	RICE RD	SCOTT LN	60	Collector	ACP	5	5	Selected Year 5	40	Moderate Overlay (1.5 - 3.0)	18.00	26,000	94
INDUSTRIAL DR	MAIN ST	EAST END	60	Collector	ACP	5	5	Selected Year 5	40	Moderate Overlay (1.5 - 3.0)	18.00	71,700	94
INVERNESS LN	NW END	INVERNESS CT	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,900	88
INVERNESS LN	INVERNESS CT	DIXIE FARM RD	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	10,300	88
JEFFERSON ST	ADAMS ST	CENTENNIAL VILLAGE DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	9,700	88
KILKENNY DR	GOLFCREST DR	EAGLES WAY	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	3,900	88
KILKENNY DR	EAGLES WAY	WIMBLETON CT	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	11,400	88
KILKENNY DR	WIMBLETON CT	LONDONDERRY DR	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	4,400	88
KING AUTHORS CT	MILLER RANCH RD	AVILION CT	79	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	12,300	88
LEAFWOOD LN	TIMBER RIDGE DR	GREEN THICKET DR	69	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	11,800	92
LEAFWOOD LN	GREEN THICKET DR	TIMBER BLUFF DR	69	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,600	92
MADISON CT	MADISON DR	EAST END	78	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,800	88
MARSHA LN	GARDEN RD	KELLY DR	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	24,600	96
MARSHA LN	KELLY DR	MICHAEL LN	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	21,800	96
MARSHA LN	MICHAEL LN	MELANIE LN	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	20,600	96
MCHARD RD	E COUNTRYPLACE BLVD	MCHARD RD	77	Arterial	PCC	5	5	Selected Year 5	520	Localized Rehab	5.13	78,800	88
MCHARD RD	MCHARD RD	CULLEN PKWY	77	Arterial	PCC	5	5	Selected Year 5	520	Localized Rehab	5.13	17,700	88

MYRTLEWOOD DR	LONGWOOD DR	NORTH END	78	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	3,100	88
MYRTLEWOOD DR	KAY AVE	LONGWOOD DR	78	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	4,000	88
MYRTLEWOOD DR	KAY AVE	JOHN DR	78	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	1,400	88
N BROMPTON DR	W BELGRAVIA DR	E BROMPTON DR	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	45,700	92
N GALVESTON AVE	S GALVESTON AVE	E JASMINE ST	62	Collector	ACP	1	5	Selected Year 5	40	Moderate Overlay (1.5 - 3.0)	18.00	37,000	94
N GALVESTON AVE	E JASMINE ST	E PLUM ST	62	Collector	ACP	1	5	Selected Year 5	40	Moderate Overlay (1.5 - 3.0)	18.00	35,800	94
N GALVESTON AVE	E PLUM ST	E ORANGE ST	62	Collector	ACP	1	5	Selected Year 5	40	Moderate Overlay (1.5 - 3.0)	18.00	27,600	94
N HAMPTON CT	NW END	N HAMPTON DR	58	Local	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	27.50	27,700	94
NECHES RIVER DR	FITE RD	COLMESNEIL DR	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	7,900	92
NECHES RIVER DR	COLMESNEIL DR	WOODVILLE LN	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,700	92
NECHES RIVER DR	WOODVILLE LN	GROVETON LN	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,200	92
NECHES RIVER DR	GROVETON LN	ROCKLAND DR	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,000	92
NECHES RIVER DR	ROCKLAND DR	LEGGETT LN	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,700	92
NECHES RIVER DR	LEGGETT LN	APPLE SPRINGS DR	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	12,600	92
NORTHGROVE CT	WOODLEND CT	EAST END	49	Local	ACP	5	5	Selected Year 5	50	Thick Overlay (> 2.0 - 3.0)	19.75	24,800	96
OAK CLUSTER CIR	NW END	OAK DALE DR	67	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	30,000	92
OAK GATE CIR	NW END	OAK DALE DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	9,300	88
OAK PLACE CT	NW END	OAK FOREST DR	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	13,000	92
OAK TREE CIR	NW END	OAK DALE DR	68	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	28,600	92
PALO DURO DR	CANESHAW DR	BOULDER DR	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	3,200	88
PALO DURO DR	BOULDER DR	MERLET DR	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	3,300	88
PEONIES CT	CACTUS HEIGHTS LN	NORTH END	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	5,300	88
PEPPER LANDING LN	WINDING STREAM LN	BLUESTONE EDGE LN	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,800	88
PINE FOREST DR	PINE CHASE DR	KNOTTY PINE CIR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,200	88
PINE FOREST DR	KNOTTY PINE CIR	PINE HOLLOW DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,000	88
PINE FOREST DR	PINE HOLLOW DR	PINE TREE DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	5,600	88
PINE FOREST DR	PINE TREE DR	PINE LAWN DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	5,800	88
PINE FOREST DR	PINE LAWN DR	PINEHURST DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	10,100	88
PINE FOREST DR	PINEHURST DR	PINE STREAM DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	9,300	88
PINE FOREST DR	PINE STREAM DR	PINE FOREST PLACE	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	7,000	88
PINE FOREST DR	PINE FOREST PLACE	PINE VALLEY DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	1,800	88
PINE LAKE DR	PINELAND DR	PINE KNOT CT	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,300	88
PINE LAKE DR	PINE KNOT CT	PINE SAP CT	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,000	88
PINE LAKE DR	PINE SAP CT	PINE STREAM DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,600	88
PINE LAKE DR	PINE STREAM DR	NE END	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,900	88
PINEHURST DR	PINELAND DR	PINE WALK DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,300	88
PINEHURST DR	PINE WALK DR	PINEASH CT	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,000	88
PINEHURST DR	PINEASH CT	PINEWOOD CT	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,500	88
PINEHURST DR	PINEWOOD CT	N PINE ORCHARD DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,500	88
PINEHURST DR	N PINE ORCHARD DR	PINE FOREST DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,100	88
PINEHURST DR	PINE FOREST DR	NORTH END	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	2,400	88
PINELAND DR	PINEHURST DR	PINE LAKE DR	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	4,900	88
PIPER RD	FITE RD	BROADWAY ST	52	Local	ACP	1	5	Selected Year 5	53	Thick Overlay + RR	21.25	135,900	96
PISA CT	NW END	SAN CONERO DR	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,900	88
PLUM FALLS LN	PLUM FALLS DR	VINEYARD HILL DR	76	Local	PCC	4	5	Selected Year 5	520	Localized Rehab	4.30	7,800	88
QUIET PINES LN	CR 48	ORCHARD MILL LN	78	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	2,900	88
RAZA RD	HARKEY RD	EAST END	59	Local	ACP	4	5	Selected Year 5	43	Moderate Overlay + RR	17.25	49,100	94
RICE RD	HATFIELD RD	WILKE RD	61	Local	ACP	5	5	Selected Year 5	43	Moderate Overlay + RR	17.25	42,800	94
RICE RD	WILKE RD	WOODY RD	61	Local	ACP	5	5	Selected Year 5	43	Moderate Overlay + RR	17.25	39,100	94
ROBINSON DR	GLENDA ST	ROBERT ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	17,600	96
ROBINSON DR	ROBERT ST	NANCY ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	21,600	96
ROBINSON DR	NANCY ST	BOBBY ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	18,100	96
S SACRAMENTO ST	E WALNUT ST	W PEAR ST	78	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	7,500	88
SAGEWOOD CT	SOUTH END	OLD OAKS BLVD	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,600	88
SAGEWOOD CT	OLD OAKS BLVD	NORTH END	76	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	6,500	88
SAXTON CT	WESTMINISTER DR	SE END	49	Local	PCC	5	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	50,500	96
SCOTT LN	HATFIELD RD	WILKE RD	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	44,900	96
SCOTT LN	WILKE RD	WOODY RD	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	50,800	96
SCOTT LN	WOODY RD	PECOS ST	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	50,100	96
SCOTT LN	PECOS ST	MYKAWA RD	51	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	50,600	96
SHADOWMERE DR	TRINITY BAY DR	HARBOR PASS DR	78	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	2,400	88
SHANK RD	WEST END	MYKAWA RD	60	Local	ACP	4	5	Selected Year 5	43	Moderate Overlay + RR	17.25	75,900	94

SILVER LN	ODAY RD	EAST END	34	Local	ACP	5	5	Selected Year 5	60	Surface Reconstruction	35.00	76,300	98
SUMAC DR	S SUMAC DR	OLD OAKS BLVD	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	8,700	88
SUMAC DR	OLD OAKS BLVD	JORDAN DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	10,000	88
SUMAC DR	JORDAN DR	RAINTREE DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,800	88
TOWER BRIDGE RD	WESTMINISTER RD	DAWN	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	10,800	88
TOWER BRIDGE RD	DAWN	WESTMINISTER RD	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	12,100	88
W PLUM ST	W ORANGE ST	NORTH ST	48	Local	PCC	5	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	89,000	96
W PLUM ST	NORTH ST	WILLOW BLVD	48	Local	PCC	5	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	55,100	96
W PLUM ST	WILLOW BLVD	CEDAR ST	48	Local	PCC	5	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	35,000	96
W PLUM ST	CEDAR ST	MYKAWA RD	48	Local	PCC	5	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	20,300	96
WAGON TRAIL RD	PATRIDGE DR	LARRYCREST DR	59	Local	ACP	4	5	Selected Year 5	43	Moderate Overlay + RR	17.25	10,400	94
WAGON TRAIL RD	LARRYCREST DR	JERRYCREST DR	59	Local	ACP	4	5	Selected Year 5	43	Moderate Overlay + RR	17.25	9,800	94
WAGON TRAIL RD	JERRYCREST DR	BECKY LN	59	Local	ACP	4	5	Selected Year 5	43	Moderate Overlay + RR	17.25	10,900	94
WARREN RD	WELLS DR	WILLIAMS ST	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	37,400	96
WARREN RD	WILLIAMS ST	EAST END	50	Local	ACP	5	5	Selected Year 5	53	Thick Overlay + RR	21.25	22,700	96
WASHINGTON IRVING DF	SLEEPY HOLLOW DR	RIP VAN WINKLE DR	47	Local	PCC	4	5	Selected Year 5	550	Extensive Pnl Rplcmnt (25%) & Grind	40.50	32,800	96
WEST OAKS CIR S	WEST OAKS BLVD	WHITE OAK LN	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	4,500	88
WEST OAKS CIR S	WHITE OAK LN	RED OAK LN	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,800	88
WEST OAKS CIR S	RED OAK LN	WEST OAKS CIR E	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	3,900	88
WESTMINISTER DR	STRATFORD ST	WESTMINISTER RD	52	Collector	ACP	1	5	Selected Year 5	50	Thick Overlay (> 2.0 - 3.0)	22.13	28,200	96
WILKE RD	RICE RD	SCOTT LN	78	Local	ACP	5	5	Selected Year 5	20	Surface Treatment	4.80	6,500	88
WOODCREEK DR	BROADWAY ST	TIMBER CREEK DR	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	59,600	94
WOODCREEK DR	TIMBER CREEK DR	PRAIRIE CREEK DR	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	26,000	94
WOODCREEK DR	PRAIRIE CREEK DR	WINDING CREEK DR	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	29,800	94
WOODCREEK DR	WINDING CREEK DR	MEADOW CREEK DR	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	41,000	94
WOODCREEK DR	MEADOW CREEK DR	LAZY CREEK LN	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	40,300	94
WOODCREEK DR	LAZY CREEK LN	CROOKED CREEK LN	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	39,600	94
WOODCREEK DR	CROOKED CREEK LN	CRIPPLE CREEK LN	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	52,800	94
WOODCREEK DR	CRIPPLE CREEK LN	WASHINGTON IRVING DF	59	Collector	PCC	5	5	Selected Year 5	540	Moderate Pnl Rplcmnt (10%) & Grind	30.75	40,400	94
WOODVILLE DR	TRINITY DR	CHESTER DR	77	Local	PCC	5	5	Selected Year 5	520	Localized Rehab	4.30	10,400	88
WOODVILLE LN	NECHES RIVER DR	EAST END	69	Local	PCC	5	5	Selected Year 5	530	Slight Pnl Rplcmnt (5%) & Grind	14.75	25,100	92
WOODY RD	PEAR ST	CHERRY ST	36	Collector	ACP	5	5	Selected Year 5	60	Surface Reconstruction	39.75	62,600	98
WOODY RD	CHERRY ST	LYNN DR	36	Collector	ACP	5	5	Selected Year 5	60	Surface Reconstruction	39.75	59,100	98
WOODY RD	LYNN DR	CUNNINGHAM DR	36	Collector	ACP	5	5	Selected Year 5	60	Surface Reconstruction	39.75	25,900	98
WOODY RD	CUNNINGHAM DR	HALBERT DR	36	Collector	ACP	5	5	Selected Year 5	60	Surface Reconstruction	39.75	26,200	98
WOODY RD	HALBERT DR	FRANCIS DR	36	Collector	ACP	5	5	Selected Year 5	60	Surface Reconstruction	39.75	25,700	98
WOODY RD	FRANCIS DR	W ORANGE ST	36	Collector	ACP	5	5	Selected Year 5	60	Surface Reconstruction	39.75	52,100	98



White Paper

To: Clay Pearson, City Manager
 From: Eric Wilson, Director of Public Works
 CC: Trent Epperson, Assistant City Manager
 Date: February 19, 2015
 Re: Infrastructure Recapitalization

The City of Pearland is in a unique position from an infrastructure stand point in that approximately seventy percent of the City's infrastructure is less than thirty years of age. This is tied to the rapid growth that the City has experienced in that time frame.

Based on City's most recent data made available by the City of Pearland Finance Department in the Comprehensive Annual Financial Report, the City has depreciable fixed infrastructure (roads, pipes, walks, land) and building assets with a combined net value of \$697,118,623 as of September 30, 2014.

Asset Breakdown:

- | | |
|---------------------|-----------------|
| • General Fund: | \$396.3 Million |
| • Enterprise Funds: | \$221.7 Million |
| • City facilities | \$ 79.0 Million |

General Fund

In an effort to maintain a sustainable infrastructure as the City continues towards build out an investment in the older assets is needed. As an example the City completed a Rights of Way (ROW) assessment in June 2014 that showed the City's overall conditions to be well above average. That's right now with a fairly new inventory of assets, overall. Because of this overall good condition, **the assessment showed that to maintain the current system condition an expenditure of approximately 1% of the asset value is needed on an annual basis.** This translates to approximately \$3.7M annually for roadways based on current valuation. This amount will grow over time as new infrastructure is added and as the system ages. Additionally, within the ROW are sidewalks, signage, and markings. The assessment suggest that the City should allocate between \$0.75 and 1.25M annually for the improvements to those assets as well. Again because of the relative youth of the City's infrastructure similar percentages would be anticipated for the other fixed assets of the City.

Enterprise Fund

Of the City's 495.4 miles of water distribution lines approximately 12.5% are made of a cementitious material known as transite pipe. In a review of water main failures over the past 5 years approximately 90% of those failures have occurred on this pipe material. These breaks have resulted in millions of gallons of lost potable water and several thousand man-hours to facilitate the repairs. A program has been initiated by the Public Works Department to replace these lines with newer more resilient materials.

Of the City's 424.2 miles of sanitary sewer collection system approximately 4% are made of less durable materials such as vitrified clay or Truss brand pipe. These materials have a tendency, over time, to allow ground water to enter the collection system causing increased treatment costs and the potential for sanitary sewer overflows in wet weather conditions. The first step in correcting this issue has been undertaken with the purchase of the new vacuum truck allowing for expedited examination of the collections system. This will provide needed information that will lead to a repair, rehabilitate or replace program for the sanitary sewer collection system.

Facilities

Over the past several years the City has more than doubled the amount of square foot under roof to approximately 410,000 square feet with an operational and repair budget of approximately \$600,000. This amount covers all operations: electrical, plumbing, HVAC, exterior lighting, etc. Over time various issues have arisen that have resulted in the deferral of repairs. In an effort to improve the overall functionality of the City's facilities a new position of Facility Superintendent has been added. One of the crucial roles of the Facilities Division will clarify and delineate the roles, responsibilities and needs of the facility users and request an update to the Facilities Master Plan that was last updated in 2005 to include all work that has been done and focus on implementation of the strategies set forth in that plan.

Parks Equipment

The City's Park system has developed a recapitalization program. Considering fiscal years 2015 – 2020, the City will spend \$1.09M proactively preserving assets and bringing others in to updated compliance standards with the American's with Disabilities Act, among others. On average during this period approximately \$72.67K will be spent per site. These are valuable expenditures that can prevent occurrences like the immediate closures of two playgrounds found to be deficient or unsafe. At a fractional cost of 7.4% of the total (FY15) O&M budget the city is able to foresee and request needed dollars to safely operate a park system.

Recapitalization Program

A programmatic approach should be taken to recapitalization. This approach includes both expanded operational maintenance programs and where replacement is needed the continued inclusion in the City's CIP. It should also be a goal to gradually increasing the expenditures associated with the recapitalization of infrastructure to the ASCE recommended level of 3-5% of net value. However, with the early development and implementation of these recapitalization strategies those percentages could be reduced significantly by the increase of the useful life of the City's assets. If the focus remains primarily on the development and construction of new assets those that are older will continue to deteriorate to a point of needing the more expensive complete replacement. Additionally as technology in both materials and construction techniques continue to improve the useful life of the newer infrastructure will continue to reduce the life cycle costs associated with those assets.

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: 23 March 2015

ITEM NO.: Ordinance No. 633-2

DATE SUBMITTED: 12 March 2015

DEPT. OF ORIGIN: Fire

PREPARED BY: Roland Garcia

PRESENTOR: Vance Riley

REVIEWED BY: Clay Pearson

REVIEW DATE: 3-18-2015

SUBJECT: **Ordinance No. 633-2** An Ordinance of the City Council of the City of Pearland, Texas, amending Chapter 13, *Health and Sanitation*, Article II, Offensive Conditions, of the City of Pearland Code Of Ordinances, as it may have been, from time to time, amended; having a savings clause, a severability clause, and a repealer clause; providing for publication and codification.

EXHIBITS: **Ordinance 633-2: Memo dated 5 February 2015 and proposed Ordinance changes**

EXECUTIVE SUMMARY

BACKGROUND

High grass and weeds on private property are a neighborhood quality of life concern that creates unsightly conditions, poor perceptions of areas, and can harbor unhealthy conditions. The City is contacted and has a process for noticing property owners when such conditions exist, currently 12", and give property owners a chance to abate the nuisance themselves. The City has the power to contract for mowing and bill the property owner when necessary.

Staff reviewed Code Enforcement cases from January 2014 to November 2014. Out of 2,129 total cases, 361 were related to high grass and weeds. Also reviewed, were sections related to the City's Code of Ordinances, in order to determine if changes were needed to improve enforcement processes.

After reviewing the City's Code of Ordinances related to enforcement of high grass, weeds, and brush, the following changes are recommended:

- Article II. Change the title from Offensive Conditions to Weeds and other Offensive Conditions for clear understanding of the section.
- Sec. 13-16. Definitions, add a definition of Brush as it is not currently defined in the ordinance.

- Sec. 13-17. Change the title from Unsanitary or hazardous to Weeds and Offensive conditions for clear understanding of the section.
- Sec. 13-17. (a) Weeds. (1), (3). Change the height of allowable weed growth from 12 inches to 9 inches which is commonly used as the trigger for notice in other cities, to assist in early maintenance of high weeds and grass.
- Sec. 13-17. (a) Weeds. (4). Add a section for enforcement of grass and weeds growing over sidewalks.
- Sec. 13-17. (b). Remove the section titled Offensive vegetation because it is repeated in sections (e) and (f) and therefore not necessary.
- Sec. 13-17. (b). Add a section titled Undeveloped land for enforcement of Weeds and Offensive conditions on undeveloped land abutting developed properties.
- Sec. 13-18. (b). For repeat offenders, add a section explaining that 2 notices of violations within a 6 week period will result in the City taking action to remedy the condition, including assessment of costs.

SCOPE OF CONTRACT

N/A

BID AND AWARD

N/A

SCHEDULE

Upon approval.

POLICY/GOAL CONSIDERATION

Changes to City Ordinance

Article II

Sec. 13-16. Definitions. Brush

Sec. 13-17. Weeds and Offensive conditions

Sec. 13-17. (a) Weeds. (1), (3)

Sec. 13-17. (a) Weeds. (4), (A), (B)

Sec. 13-17. (b) Undeveloped land

Sec. 13-18. Notice to owner to remedy or remove the condition-Generally (b)

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS

N/A

O&M IMPACT INFORMATION

N/A

RECOMMENDED ACTION

Approval of ordinance changes.

ORDINANCE NO. 633-2

An Ordinance of the City Council of the City of Pearland, Texas, amending Chapter 13, *Health and Sanitation*, Article II, Offensive Conditions, of the City of Pearland Code Of Ordinances, as it may have been, from time to time, amended; having a savings clause, a severability clause, and a repealer clause; providing for publication and codification.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That Article II of Chapter 13, *Offensive Conditions*, of the City of Pearland Code of Ordinances, is hereby amended to read as follows:

“Article II Weeds and other Offensive Conditions

Sec. 13-16. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Rubbish means nondecayable waste from a public or private establishment or residence.

Swimming pool means any structure, basin, chamber or tank containing a body of water utilized for private or public swimming, diving, bathing or the immersion or partial immersion therein of human beings, and having a depth of two (2) feet or more at any point, and located on premises outside of a residence, building or other structure. This definition shall also include hot tubs, whirlpools, and spas that are located outside of a residence, building or other structure and meeting the above water depth criteria.

Weeds means all rank and uncultivated vegetable growth or matter that may create an unsanitary condition, or become a harborage for rodents, vermin, or other disease-carrying pests, regardless of the height of the weeds.

Brush means trees, bushes, or shrubbery less than seven (7) feet in height which is not cultivated or cared for by a person who owns or controls the premises on which the brush exists.

(Ord. No. 633, § 1, 7-27-92; Ord. No. 633-1, § 1, 10-28-02)

Sec. 13-17. – ~~Unsanitary or hazardous conditions unlawful.~~ Weeds and Offensive conditions

ORDINANCE NO. 633-2

(a) *Weeds.*

- (1) A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person permits or allows weeds to grow on the premises to a greater height than ~~twelve (12)~~ **nine (9)** inches. Said premises shall include, but not be limited to, the parkway between sidewalk and the curb; the right-of-way between any fence, wall or barrier and the curb or pavement if such exists or the center line of said right-of-way; or the area between a fence, wall or barrier and within any abutting drainage channel easement to the top of such channel closest to the property.
- (2) It shall be a defense to subsection (a)(1) that such vegetation upon such property is actually being used for agricultural purposes.
- (3) With respect to uncultivated agricultural properties or tracts of land that contain no structures used or designed for human occupancy for residential or commercial purposes, a person, owner, tenant, agent or person responsible for such property commits an offense if said person permits or allows weeds to grow to greater height than twenty-four (24) inches within fifty (50) feet from any adjacent property under different ownership or any street right-of-way. However, on cultivated agricultural properties where the distance between the growing crop and abutting property under different ownership or street right-of-way is less than fifty (50) feet, the person, owner, tenant, agent or person responsible for such property commits an offense if said person permits or allows weeds to grow to a greater height than ~~twelve (12)~~ **nine (9)** inches.
- (4) ~~It is unlawful for any person to permit or allow any weeds, overgrown grass, or grass clippings to remain on:~~
 - (A) ~~any part of a sidewalk that abuts any premises owned or controlled by such person; or~~
 - (B) ~~any part of a street up to the centerline thereof, that abuts any premises owned or controlled by such person.~~

- (b) ~~*Offensive vegetation.* It shall be unlawful for any owner, tenant, lessee, agent, or occupant of any premises to permit any vegetation to grow, regardless of height, upon such premises owned, leased, occupied, or controlled by such person, so that such vegetation becomes offensive or emits foul or noxious odors, or becomes a breeding place for flies or insects, or becomes in any way injurious to the public health.~~

~~*Undeveloped land.* Undeveloped land shall be cleared of all brush and undergrowth for a minimum distance of one hundred (100) feet where abutting developed areas and a minimum distance of fifty (50) feet along all abutting roadways. The requirements of Subsection (a) (1) above shall apply to the portions of undeveloped land that are within fifty (50) feet of abutting developed areas or twenty-five (25) feet of abutting public roadways.~~

ORDINANCE NO. 633-2

- (c) *Swimming pools.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person maintains a swimming pool in a manner that creates an unsanitary condition likely to attract or harbor mosquitoes, rodents, vermin, or disease-carrying pests.
- (d) *Rubbish.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person keeps, stores, or accumulates thereon rubbish, including newspapers, abandoned vehicles, refrigerators, stoves, furniture, tires, and cans, on said premises for ten (10) days or more, unless the rubbish is completely enclosed in a building and not visible from a public street or the premises is lawfully operated as a landfill.
- (e) *Insects.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person permits or allows upon those premises:
 - (1) A condition or place that is a breeding place for flies; or
 - (2) A collection of water that is a breeding place for mosquitoes.
- (f) *Unsanitary conditions.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person maintains those premises in a manner that creates an unsanitary condition likely to attract or harbor mosquitoes, rodents, vermin, or disease-carrying pests.

Sec. 13-18. - Notice to owner to remedy or remove condition—Generally.

(a) Whenever any condition described in this article is found to exist on any premises within the city, and the City of Pearland intends to utilize the subsequent provisions of this article to correct or remove the condition and assess the costs against the premises, the city shall notify the owner of such premises, in writing, to correct, remedy or remove the condition within ten (10) days after such notice and it shall be unlawful for any person to fail to comply with such notice.

(b) If the notice described in Subsection (a) must be given two (2) times within a six week period for any premises within the city, due to the reoccurrence thereon of a condition described in this article, then the owner of such premises shall be deemed to have notice of all subsequent reoccurrences of the same offensive condition upon the same premises for a period of twelve (12) months from the date of the said second notice, and no additional notices shall be necessary during that period for the City to provide before taking action to remedy the condition and assess the costs of such remedy against the premises.

Sec. 13-19. - Same—How given.

The notice provided for by this article shall be served personally on the owner to whom it is directed or shall be given by letter addressed to such owner at his last known

ORDINANCE NO. 633-2

post office address. In the event personal service cannot be made and the owner's address is unknown, such notice shall be given by publication at least two (2) times within ten (10) consecutive days in a newspaper of general circulation published within the city.”

Section 2. **Repealer.** All previously adopted water and sewer rate schedules in conflict herewith shall be and are hereby repealed but only to the extent of such conflict.

Section 3. **Savings.** All rights and remedies which have accrued in favor of the City under this Chapter and amendments thereto shall be and are preserved for the benefit of the City.

Section 4. **Severability.** If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid, unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 5. **Codification.** It is the intent of the City Council of the City of Pearland, Texas, that the provisions of this Ordinance shall be codified in the City's official Code of Ordinances as provided hereinabove.

Section 6. **Publication.** The City Secretary shall cause this Ordinance, or its caption and penalty, to be published in the official newspaper of the City of Pearland, upon passage of such Ordinance.

Section 7. **Effective Date.** This Ordinance shall become effective immediately upon passage.

ORDINANCE NO. 633-2

ORDINANCE NO. 633-2

PASSED and APPROVED on First Reading this the _____ day of _____, A. D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

PASSED and APPROVED on Second and Final Reading this the _____ day of _____, A. D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY



Memo

To: Clay Pearson, City Manager

From: Vance Riley, Fire Chief *VR*

CC: Jon Branson, Deputy City Manager; Tre Epperson, Assistant City Manager; Darrin Coker, Clay Nghiem Doan, Deputy City Attorney

Date: 5 February 2015

Re: High Grass, Weeds & Brush Enforcement

2/9/2015

To: Mayor and City Council members
Background on community conditions that staff has reviewed and will be asking for consideration to update and improve our ordinances.
Clay

As you requested, we have reviewed Code Enforcement processes for high grass, weeds and brush.

- **Code Cases from January 2014 to November 2014**
 - Total Code cases – 2129
 - High grass and weeds – 361 – 17% of total cases
 - Force mows – 31 – 8% of high grass & weeds cases and 2% of total cases
 - No real change from 2012, 2013, and 2014

We are unable to easily generate a report in HTE on repeat offenders. Based on experience, out of the 361 total high grass and weed cases, 25 are repeat offenders, but several comply after a courtesy call.

Some repeat offenders have several vacant lots along the primary corridors. We call the property owners when we see they are getting high. The property's owner usually will comply quickly, but each time we are having to call them to mow. We do not believe it is the best use of Code Enforcement time to continue this practice. Each property owner should be responsible for checking their own property. Some examples are: vacant lots on Main between John Lizer and Oiler, vacant lot on River Walk, lots on Province Village, vacant lots on Broadway near O'Day, and lots behind Golden Corral and Raising Cane.

Some of the issues faced by Code Enforcement in trying to keep properties presentable are:

- Property owners do not all mow at the same time, leaving hills of high grass up to 12 inches at the street. The unevenness along the road is not appealing to view.
- Areas well over the 12 inches due to owners not maintaining as directed by the ordinance.

- Property owners hire lawn contractors to mow their vacant lots but sometimes are taken advantage of because the owner lives out of town and cannot check that the work is being done. We have seen many cases like this.

The time given to correct violations is ten (10) days and we do not propose to change that timeframe.

We do fairly well in gaining compliance considering only 17% of our total Code Enforcement cases are for high grass and weeds. We spend on average, less than \$6000 a year on force mows and clean-up. These property owners do receive invoices for the services and if not paid, liens are placed on the property.

We are currently working with Parks and PW to address the ROW's. We are looking to reduce cost by asking property owners, on main corridors, to maintain them as per the City's ordinance. An educational letter is also being generated and will be sent out to property owners. The letter will inform owners that the City will no longer be mowing the ROW's in front of their property and the responsibility will now be theirs.

After reviewing the processes, reviewing surrounding city's ordinances and working with our City Legal Department we respectfully recommend the following changes to our ordinance addressing this issue (please see attachment for proposed changes in red):

- Change the name of the ordinance from Offensive Conditions to Weeds and other Offensive Conditions
- Add a definition of Brush to the ordinance. Example: Dickinson; *Brush* shall include all trees or shrubbery under seven feet in height which are not cultivated or cared for.
 - Example: Friendswood; *Brush* means and includes all trees or shrubbery under seven feet in height which are not cultivated or cared for by persons owning or controlling the premises.
- Add a section addressing grass and weeds growing over sidewalks.
 - Example: Friendswood – Sec 26-106(c) It is unlawful for any person to permit or allow any weeds, filth or rubbish of any kind to remain on any sidewalk in front of or at the side of any premises owned by such person, or in the street, to the middle of, in front of or at the side of any premises owned or controlled by such person, or upon an alley or drainage easement that may be adjacent to any lots owned or controlled by such person.
- Change the allowable height of grass and weeds from 12" to 9". It is a minor change but may give us a head start on properties we know will become a problem.
 - Examples:
 - Friendswood – 9"
 - Missouri City – 9"
 - Sugarland – 9"
 - Galveston – 9"
 - League City – 12 "
 - Dickinson – 12"

- Add a section to reduce the workload of repeat notifications. If a property owner is notified twice within a six (6) week period of the same condition problem then no additional notices will be required for the city to take action.
- Add a section for undeveloped land that abuts developed properties.

If you have any questions, please do not hesitate to contact us. Thank you for your time and consideration.

Article II **Weeds and other** Offensive Conditions

Sec. 13-16. - Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Rubbish means nondecayable waste from a public or private establishment or residence.

Swimming pool means any structure, basin, chamber or tank containing a body of water utilized for private or public swimming, diving, bathing or the immersion or partial immersion therein of human beings, and having a depth of two (2) feet or more at any point, and located on premises outside of a residence, building or other structure. This definition shall also include hot tubs, whirlpools, and spas that are located outside of a residence, building or other structure and meeting the above water depth criteria.

Weeds means all rank and uncultivated vegetable growth or matter that may create an unsanitary condition, or become a harborage for rodents, vermin, or other disease-carrying pests, regardless of the height of the weeds.

Brush means trees, bushes, or shrubbery less than seven (7) feet in height which is not cultivated or cared for by a person who owns or controls the premises on which the brush exists.

(Ord. No. 633, § 1, 7-27-92; Ord. No. 633-1, § 1, 10-28-02)

Sec. 13-17. – ~~Unsanitary or hazardous conditions unlawful.~~ **Weeds and Offensive conditions**

(a) *Weeds.*

(1) A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person permits or allows weeds to grow on the premises to a greater height than ~~twelve (12)~~ **nine (9)** inches. Said premises shall include, but not be limited to, the parkway between sidewalk and the curb; the right-of-way between any fence, wall or barrier and the curb or pavement if such exists or the center line of said right-of-way; or the area between a fence, wall or barrier and within any abutting drainage channel easement to the top of such channel closest to the property.

(2) It shall be a defense to subsection (a)(1) that such vegetation upon such property is actually being used for agricultural purposes.

(3) With respect to uncultivated agricultural properties or tracts of land that contain no structures used or designed for human occupancy for residential or commercial purposes, a person, owner, tenant, agent or person responsible for such property commits an offense if said person permits or allows weeds to grow to greater height than twenty-four (24) inches within fifty (50) feet from any adjacent property under different ownership or any street right-of-way. However, on cultivated agricultural properties where the distance between the growing crop and abutting property under different ownership or street right-of-way is less than fifty (50) feet, the person, owner, tenant, agent or person responsible for such property commits an offense if said person permits or allows weeds to grow to a greater height than ~~twelve (12)~~ **nine (9)** inches.

(4) ~~It is unlawful for any person to permit or allow any weeds, overgrown grass, or grass clippings to remain on:~~

~~(A) any part of a sidewalk that abuts any premises owned or controlled by such person; or~~

~~(B) any part of a street up to the centerline thereof, that abuts any premises owned or controlled by such person.~~

(b) ~~*Offensive vegetation.* It shall be unlawful for any owner, tenant, lessee, agent, or occupant of any premises to permit any vegetation to grow, regardless of height, upon such premises owned, leased, occupied, or controlled by such person, so that such vegetation becomes offensive or emits foul or~~

~~noxious odors, or becomes a breeding place for flies or insects, or becomes in any way injurious to the public health.~~

~~*Undeveloped land.* Undeveloped land shall be cleared of all brush and undergrowth for a minimum distance of one hundred (100) feet where abutting developed areas and a minimum distance of fifty (50) feet along all abutting roadways. The requirements of Subsection (a) (1) above shall apply to the portions of undeveloped land that are within fifty (50) feet of abutting developed areas or twenty-five (25) feet of abutting public roadways.~~

- (c) *Swimming pools.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person maintains a swimming pool in a manner that creates an unsanitary condition likely to attract or harbor mosquitoes, rodents, vermin, or disease-carrying pests.
- (d) *Rubbish.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person keeps, stores, or accumulates thereon rubbish, including newspapers, abandoned vehicles, refrigerators, stoves, furniture, tires, and cans, on said premises for ten (10) days or more, unless the rubbish is completely enclosed in a building and not visible from a public street or the premises is lawfully operated as a landfill.
- (e) *Insects.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person permits or allows upon those premises:
 - (1) A condition or place that is a breeding place for flies; or
 - (2) A collection of water that is a breeding place for mosquitoes.
- (f) *Unsanitary conditions.* A person, owner, tenant, agent or person responsible for any premises, occupied or unoccupied, commits an offense if said person maintains those premises in a manner that creates an unsanitary condition likely to attract or harbor mosquitoes, rodents, vermin, or disease-carrying pests.

Sec. 13-18. - Notice to owner to remedy or remove condition—Generally.

(a) Whenever any condition described in this article is found to exist on any premises within the city, and the City of Pearland intends to utilize the subsequent provisions of this article to correct or remove the condition and assess the costs against the premises, the city shall notify the owner of such premises, in writing, to correct, remedy or remove the condition within ten (10) days after such notice and it shall be unlawful for any person to fail to comply with such notice.

(b) If the notice described in Subsection (a) must be given two (2) times within a six week period for any premises within the city, due to the reoccurrence thereof of a condition described in this article, then the owner of such premises shall be deemed to have notice of all subsequent reoccurrences of the same offensive condition upon the same premises for a period of twelve (12) months from the date of the said second notice, and no additional notices shall be necessary during that period for the City to provide before taking action to remedy the condition and assess the costs of such remedy against the premises.

Sec. 13-19. - Same—How given.

The notice provided for by this article shall be served personally on the owner to whom it is directed or shall be given by letter addressed to such owner at his last known post office address. In the event personal service cannot be made and the owner's address is unknown, such notice shall be given by publication at least two (2) times within ten (10) consecutive days in a newspaper of general circulation published within the city.

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: March 23, 2015	ITEM NO.: Resolution No. R2015-54
DATE SUBMITTED: March 11, 2015	DEPT. OF ORIGIN: Projects
PREPARED BY: Les Saberniak	PRESENTOR: Skipper Jones
REVIEWED BY: Trent Epperson	REVIEW DATE: March 17, 2015
SUBJECT: R-2015- 54 - A Resolution of the City Council of the City of Pearland, Texas, authorizing a contract for professional design services with Cobb, Fendley & Associates, Inc., in the amount of \$97,223.75, for the Industrial Drive Intersection Realignment Project at State Highway35.	
EXHIBITS: R-2015- 54 - A – Cobb, Fendley Professional Services Agreement and Scope; B – Project Map	
FUNDING: <input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold	
EXPENDITURE REQUIRED: \$97,223.75 AMOUNT BUDGETED: \$1,190,000.00 AMOUNT AVAILABLE: \$1,190,000.00 PROJECT NO.: TR1502 ACCOUNT NO.: 203-0000-565-01-00 ADDITIONAL APPROPRIATION REQUIRED: ACCOUNT NO.: PROJECT NO.:	
To be completed by Department: <input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Legal <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution	

RECOMMENDED ACTION

Staff recommends that Council approve the proposal and award a professional services contract to Cobb, Fendley & Associates, in the amount of \$97,223.75 for the design of the Industrial Drive Intersection Realignment at State Hwy 35 and authorize the City Manager to execute the agreement.

EXECUTIVE SUMMARY

BACKGROUND

Currently, Industrial Drive runs east and west of State Highway 35 and at this intersection is offset north and south by approximately 110 feet. A Preliminary Engineering Report, (PER), was completed for this project in December, 2014 by Cobb, Findley with the objective of realigning the intersection so that the Texas Department of Transportation (TxDOT) could

implement a safety project that will add a turn lane on SH35 and possibly a traffic signal, if warranted. Industrial Drive is currently on the City of Pearland Thoroughfare Plan as a Major Collector with future plans to tie directly into Dixie Farm Road to the east. Four alternatives were proposed in the PER. After a City and TxDOT review was completed, one alternative provided the least amount of business displacement, drainage and utility conflict while meeting achievable TxDOT design requirements to align the two segments, which will allow TxDOT to proceed with their project.

The reconstruction of Industrial Drive will provide dedicated left turn lanes and right through option lanes for both the east- and westbound segments of Industrial. The new pavement section will be three lanes wide at State Highway 35, tapering to the existing two lane roadway.

SCOPE OF CONTRACT/AGREEMENT

The design engineering scope of services include developing plans, specifications and a construction cost estimate. Also included are: surveying, roadway design, grading, drainage, signage, pavement marking, street lighting plan for the intersection, traffic control plan, storm water pollution prevention plan, required TxDOT permits, utility coordination, standard Bid Phase and Construction Phase services and provision of record drawings.

The project fees are divided into four components for all activities stated above: Design Services total \$68,550.00, Bid Phase Services total \$5,260.00, Add Services (Utility Coordination & Surveying) total \$10,145 all proposed as Lump Sum. Construction Phase Services total \$12,200 are proposed as Hourly, Not to Exceed and the Reimbursables total \$1,068.75, for a total contract amount of \$97,223.75

BID AND AWARD

N/A

SCHEDULE

The design phase is estimated to be completed in the third quarter (October) of 2015. The construction is estimated to begin December of 2015. The estimated construction schedule is 6 months.

POLICY/GOAL CONSIDERATION

Industrial Drive is part of the Thoroughfare Plan as a Major Collector eventually connecting to Dixie Farm Drive. A re-aligned intersection will improve safety at this intersection and allow TxDOT to move forward with the safety improvements, The project supports the Strategic Priorities of Safe Community and Sustainable Infrastructure.

CURRENT AND FUTURE CIP FUNDING /FINANCIAL IMPACTS/DEBT SERVICE

Year	To Date	2015	2016	2017	2018	Total
Budget	\$ 1,190,000					\$ 1,190,000
Prior Expenditures						
PER						-
Land/ROW						-
Design/Survey						-
Construction						-
FF&E						-
Current Request						
Design/Survey		97,224				97,224
Future Expenditures						
PER						-
Land/ROW						-
Design/Survey						-
Construction			1,092,776			1,092,776
FF&E						-
Total Expenditures	\$ -	\$ 97,224	\$ 1,092,776	\$ -	\$ -	\$ 1,190,000
Remaining Balance	\$ 1,190,000	\$ 1,092,776	\$ -	\$ -	\$ -	\$ -

Debt Sold						XXXXXX
Debt to Be Sold		97,224	1,064,943			XXXXXX
Annual Debt Service			6,514	77,865	77,865	XXXXXX

O&M IMPACT INFORMATION

There is minimal operational impact

Year	2015	2016	2017	2018	2019
Operation and Maintenance Costs		\$ 1,563	\$ 3,126	\$ 3,126	\$ 3,126

RESOLUTION NO. R2015-54

A Resolution of the City Council of the City of Pearland, Texas, authorizing a contract for professional design services with Cobb, Fendley & Associates, Inc., in the amount of \$97,223.75, for the Industrial Drive Intersection Realignment Project at State Highway 35.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That certain contract for professional design services, a copy of which is attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby authorized and approved.

Section 2. That the City Manager or his designee is hereby authorized to execute and the City Secretary to attest a contract for professional design services associated with the Industrial Drive Intersection Realignment Project.

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

CONTRACT FOR PROFESSIONAL SERVICES

THIS CONTRACT is entered into upon final execution by and between the City of Pearland ("CITY") and Cobb,Fendley & Associates, Inc ("CONSULTANT").

The CITY engages the CONSULTANT to perform professional services for a project known and described as Industrial Drive Realignment ("PROJECT"). (Project # TR 1502)

SECTION I - SERVICES OF THE CONSULTANT

The CONSULTANT shall perform the following professional services to CITY standards and in accordance with the degree of care and skill that a professional in Texas would exercise under the same or similar circumstances:

- A. The CONSULTANT shall provide Design Services. See Exhibit A, attached, for a detailed SCOPE OF WORK and PROJECT schedule. The PROJECT schedule shall be submitted in digital and hard copy form in the Microsoft Project for Windows format.
- B. The CONSULTANT shall prepare and submit a detailed opinion of estimated cost of the PROJECT.
- C. The CONSULTANT acknowledges that the CITY (through its employee handbook) considers the following to be misconduct that is grounds for termination of a CITY employee: Any fraud, forgery, misappropriation of funds, receiving payment for services not performed or for hours not worked, mishandling or untruthful reporting of money transactions, destruction of assets, embezzlement, accepting materials of value from vendors, or consultants, and/or collecting reimbursement of expenses made for the benefit of the CITY. The CONSULTANT agrees that it will not, directly or indirectly; encourage a CITY employee to engage in such misconduct.
- D. The CONSULTANT shall submit all final construction documents in both hard copy and electronic format. Plans shall be AutoCAD compatible and all other documents shall be Microsoft Office compatible. The software version used shall be compatible to current CITY standards. Other support documents, for example, structural calculations, drainage reports and geotechnical reports, shall be submitted in hard copy only. All Record Drawings electronic files shall be submitted to the CITY in TIF format.
- E. The CONSULTANT recognizes that all drawings, special provisions, field survey notes, reports, estimates and any and all other documents or work product generated by the CONSULTANT under the CONTRACT shall be delivered to the CITY upon request, shall become subject to the Open Records Laws of this State.

- F. The CONSULTANT shall procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons, damages to property, or any errors and omissions relating to the performance of any work by the CONSULTANT, its agents, employees or subcontractors under this Agreement, as follows:
- (1) Workers' Compensation as required by law.
 - (2) Professional Liability Insurance in an amount not less than \$1,000,000 in the aggregate.
 - (3) Comprehensive General Liability and Property Damage Insurance with minimum limits of \$1,000,000 for injury or death of any one person, \$1,000,000 for each occurrence, and \$1,000,000 for each occurrence of damage to or destruction of property.
 - (4) Comprehensive Automobile and Truck Liability Insurance covering owned, hired, and non-owned vehicles, with minimum limits of \$1,000,000 for injury or death of any one person, \$1,000,000 for each occurrence, and \$1,000,000 for property damage.

The CONSULTANT shall include the CITY as an additional insured under the policies, with the exception of the Professional Liability Insurance and Workers' Compensation. Certificates of Insurance and endorsements shall be furnished to the CITY before work commences. Each insurance policy shall be endorsed to state that coverage shall not be suspended, voided, canceled, and/or reduced in coverage or in limits ("Change in Coverage") except with prior written consent of the CITY and only after the CITY has been provided with written notice of such Change in Coverage, such notice to be sent to the CITY either by hand delivery to the City Manager or by certified mail, return receipt requested, and received by the City no fewer than thirty (30) days prior to the effective date of such Change in Coverage. Prior to commencing services under this CONTRACT, CONSULTANT shall furnish CITY with Certificates of Insurance, or formal endorsements as required by this CONTRACT, issued by CONSULTANT'S insurer(s), as evidence that policies providing the required coverage, conditions, and limits required by this CONTRACT are in full force and effect.

- G. The CONSULTANT shall indemnify and hold the CITY, its officers, agents, and employees, harmless from any claim, loss, damage, suit, and liability of every kind for which CONSULTANT is legally liable, including all expenses of litigation, court costs, and attorney's fees, for injury to or death of any person, for damage to any property, or errors in design, any of which are caused by the negligent act or omission of the CONSULTANT, his officers, employees, agents, or subcontractors under this CONTRACT.
- H. All parties intend that the CONSULTANT, in performing services pursuant to this CONTRACT, shall act as an independent contractor and shall have control of its own work and the manner in which it is performed. The CONSULTANT is not to be considered an agent or employee of the CITY.

SECTION II - PERIOD OF SERVICE

This CONTRACT will be binding upon execution and end October 2015.

SECTION III - CONSULTANT'S COMPENSATION

- A. The total compensation for the services performed shall not exceed the total noted in Section B.
- B. The CITY shall pay the CONSULTANT in installments based upon monthly progress reports and detailed invoices submitted by the CONSULTANT based upon the following:

1.	Basic Services (Lump Sum)	<u>\$68,550.00</u>
2.	Additional Services shall require independent and specific authorization and shall be billed as (Lump Sum):	<u>\$10,145.00</u>
3.	Bid Phase Services (Hourly Not to Exceed)	<u>\$5,260.00</u>
4.	Construction Phase Services (Hourly Not to Exceed)	<u>\$12,200.00</u>
5.	Reimbursable Expenses (Not to Exceed)	<u>\$1,068.75</u>
6.	Total:	<u>\$97,223.75</u>

- C. The CITY shall make payments to the CONSULTANT within thirty (30) days after receipt and approval of a detailed invoice. Invoices shall be submitted on a monthly basis.

SECTION IV - THE CITY'S RESPONSIBILITIES

- A. The CITY shall designate a project manager during the term of this CONTRACT. The project manager has the authority to administer this CONTRACT and shall monitor compliance with all terms and conditions stated herein. All requests for information from or a decision by the CITY on any aspect of the work shall be directed to the project manager.
- B. The CITY shall review submittals by the CONSULTANT and provide prompt response to questions and rendering of decisions pertaining thereto, to minimize delay in the progress of the CONSULTANT'S work. The CITY will keep the CONSULTANT advised concerning the progress of the CITY'S review of the work. The CONSULTANT agrees that the CITY'S inspection, review, acceptance or approval of CONSULTANT'S work shall not relieve CONSULTANT'S responsibility for errors or omissions of the CONSULTANT or its sub-consultant(s) or in any way affect the CONSULTANT'S status as an independent contractor of the CITY.

SECTION V - TERMINATION

- A. The CITY, at its sole discretion, may terminate this CONTRACT for any reason - with or without cause -- by delivering written notice to CONSULTANT personally or by certified mail at 1506 E. Broadway, Suite 201, Pearland, Texas 77581. Immediately after receiving such written notice, the CONSULTANT shall discontinue providing the services under this CONTRACT.
- B. If this CONTRACT is terminated, CONSULTANT shall deliver to the CITY all drawings, special provisions, field survey notes, reports, estimates and any and all other documents or work product generated by the CONSULTANT under the CONTRACT, entirely or partially completed, together with all unused materials supplied by the CITY on or before the 15th day following termination of the CONTRACT.
- C. In the event of such termination, the CONSULTANT shall be paid for services performed prior to receipt of the written notice of termination. The CITY shall make final payment within sixty (60) days after the CONSULTANT has delivered to the CITY a detailed invoice for services rendered and the documents or work product generated by the CONSULTANT under the CONTRACT.
- D. If the remuneration scheduled under this contract is based upon a fixed fee or definitely ascertainable sum, the portion of such sum payable shall be proportionate to the percentage of services completed by the CONSULTANT based upon the scope of work.

- E. In the event this CONTRACT is terminated, the CITY shall have the option of completing the work, or entering into a CONTRACT with another party for the completion of the work.

- F. If the CITY terminates this CONTRACT for cause and/or if the CONSULTANT breaches any provision of this CONTRACT, then the CITY shall have all rights and remedies in law and/or equity against CONSULTANT. Venue for any action or dispute arising out of or relating to this CONTRACT shall be in Brazoria County, Texas. The laws of the State of Texas shall govern the terms of this CONTRACT. The prevailing party in the action shall be entitled to recover its actual damages with interest, attorney's fees, costs and expenses incurred in connection with the dispute and/or action. CONSULTANT and CITY desire an expeditious means to resolve any disputes that may arise between under this CONTRACT. To accomplish this, the parties agree to mediation as follows: If a dispute arises out of or relates to this CONTRACT, or the breach thereof, and if the dispute cannot be settled through negotiation, then the parties agree first to try in good faith, and before pursuing any legal remedies, to settle the dispute by mediation of a third party who will be selected by agreement of the parties.

SECTION VI – ENTIRE AGREEMENT

This CONTRACT represents the entire agreement between the CITY and the CONSULTANT and supersedes all prior negotiations, representations, or contracts, either written or oral. This CONTRACT may be amended only by written instrument signed by both parties.

SECTION VII – COVENANT AGAINST CONTINGENT FEES

The CONSULTANT affirms that he has not employed or retained any company or person, other than a bona fide employee working for the CONSULTANT to solicit or secure this CONTRACT, and that he has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of the CONTRACT. For breach or violation of this clause, the CITY may terminate this CONTRACT without liability, and in its discretion, may deduct from the CONTRACT price or consideration, or otherwise recover, the full amount of such fee, commission, percentage brokerage fee, gift, or contingent fee that has been paid.

SECTION VIII- SUCCESSORS AND ASSIGNS

This CONTRACT shall not be assignable except upon the written consent of the parties hereto.

CITY OF PEARLAND, TEXAS

DATE

CONSULTANT

DATE

March 16, 2015

Mr. Les Saberniak
City of Pearland
3519 Liberty Dr
Pearland, TX 77584

Re: **Industrial Drive - 625' West of SH 35 to West SH 35 ROW Line & from East SH 35 ROW Line to 400' East of SH 35 - 0.19 Miles**
Proposal for Roadway Design Services

Dear Mr. Saberniak:

Cobb, Fendley & Associates, Inc. is pleased to propose roadway design services to you for Industrial Drive from 625' West of SH 35 to West SH 35 ROW Line & from East SH 35 ROW Line to 400' East of SH 35, a distance of 0.19 miles. A breakdown of these services is as follows:

Add Services (Lump Sum)	\$ 10,145.00
Design Phase Services (Lump Sum)	\$ 68,550.00
Bid Phase Services (Lump Sum)	\$ 5,260.00
Construction Phase Services (Hours not to Exceed)	\$ 12,200.00
Reimbursables (Not to Exceed)	\$ 1,068.75
Total (Lump Sum / Not to Exceed)	\$ 97,223.75

Please find attached to this letter a description of the services to be provided by Cobb, Fendley & Associates, Inc. (Exhibit "A"), fee schedule (Exhibit "B") and schedule (Exhibit "C").

The opportunity to propose professional roadway design services is appreciated and we look forward to working on this project with you.

Sincerely,

COBB, FENDLEY & ASSOCIATES, INC.



Mark Ingram, PE
Principal

EXHIBIT A



TRANSPORTATION SCOPE OF SERVICES

FOR

Industrial Drive at SH 35 Intersection Realignment

BASIC SERVICES: The Consultant shall render the following professional engineering services to the OWNER in connection with the construction of the Project.

1. Preliminary Phase Services

- a. Attend meetings with City & external agencies including County, State & Federal entities, as required, to identify & solicit necessary information.
- b. Provide or Procure additional information as required from
 - i. Surveyor & Base plans (Update topographic survey performed from the PER that included DTM. Any updated items found in the field will be adjusted/incorporated into the original design file.)
 - ii. Record drawing and/or As-Builts information from previously constructed utilities

2. Final Design Phase Services

- a. Prepare final plans details specifications and cost estimate in accordance with City of Pearland's Design Criteria Manual (DCM)
- b. Coordinate with TxDOT to ensure proper tie-in to their SH 35 project

Project Location:

Industrial Drive at SH 35 in Pearland, Texas

Project Description:

Develop roadway design plans as shown in the Preliminary Engineering Report (PER) to realign the existing offset Industrial Drive at SH 35 intersection to line up on both sides of SH 35. This project will coincide with the TxDOT SH 35 widening that is not part of this project.

Project Limits on Industrial Drive:

From 625' west of SH 35 to SH 35 West ROW & from SH 35 East ROW to 400' east of SH 35 as defined in the PER.

Project Limits on SH 35:

It is not anticipated to have project limits on SH 35 as part of this project.

- i. prepare detailed construction drawings, specifications and construction bid packages for the proposed Projects
- ii. including roadway geometrics, pavement, drainage, pavement markings and other design elements as necessary
- iii. these proposed roadway improvements shall be provided in a set of plans as required by the City of Pearland which includes the following:
 - Vicinity Map
 - Index of Sheets
 - General Notes
 - Typical Sections (Update from PER)
 - Survey Control Sheets
 - Traffic Control Plan
 - Demolition Plan (1" = 20' on 22" x 34")
 - SW3P Plan
 - Intersection Layout (1" = 20' on 22" x 34")
 - Roadway Plan & Profile Sheets (1" = 20' on 22" x 34")
 - Cross Sections and Earthwork
 - Ditch Plan & Profile Sheets, Including Increased Impervious Area Calculations (1" = 20' on 22" x 34")
 - Signing & Pavement Marking Layouts (1" = 20' on 22" x 34")

- Illumination Conduit Layout
 - Service Pole Summary
 - Utility Layouts (1" = 20' on 22" x 34")
 - Applicable City of Pearland and TxDOT Standards
 - Deliverable will be a full size (22" x 34") mylar plan set signed and sealed by a Professional Engineer licensed in the State of Texas.
- iv. attend monthly progress/update meetings at the City (4 total)
 - v. provide work sequencing plans – coordinated with other work and other local projects
 - vi. provide two (2) sets plans and specifications and estimates to City for review at 60% & 90%; provide written comments/resolution to City revisions/comments in Pro Trak
 - vii. submit 60% & 90% plans to utility company's for coordination of utility relocating; coordinate with City on formal notifications
 - viii. coordinate with utility companies & pipeline companies to identify conflicts & schedule relocations
 - ix. coordinate submittals for review & acquire approvals of permits for TxDOT & County Drainage Districts
 - x. coordinate crossing agreement of pipelines resulting in pipeline company approval of plans
 - xi. coordinate with private developments & other public entity engineer's for adjoining work/projects
 - xii. coordinate with TxDOT to ensure proper tie-in to their SH 35 project and to ensure accommodation of any right turn deceleration lanes should TxDOT install on SH 35 at this location.
 - xiii. prepare bid sets for distribution via the City's e-bid system; including Plans, Specifications, Bid Proposal, (utilizing City

Standard Details + Specs; for details & specification sections the City does not have, submit proposed supplement specs)

Submit to City for signatures

xiv. prepare Engineer's estimate

3. Bid Phase Services

- a. Provide Summary of Work in Notice to Bidders (NTB) to the Project Manager in an electronic form appropriate for the City's e-bid system format. City is responsible for advertising.
 - b. Provide Bid Documents in PDF format
 - c. Chair pre-bid meeting and attend the Bid Opening
 - d. Respond in writing to questions from bidders and prepare addenda as necessary.
 - e. Assist with design of Bid Proposal*
 - f. Prepare Engineer's Recommendation of Award Letter that includes the following required content:
 - i. Review for unbalance bid items
 - ii. Certified Bid Tabulation including Engineer's estimate
 - iii. Review of contractor's financial standing and references provided
 - iv. Explanation of discrepancies between the Engineer's estimate and bids
 - v. Recommendation to award
4. Attend City Council meeting and recommendation for award of Contract for Construction.
 5. Produce and transmit to selected contractor five (5) sets of project manuals ready for execution with City's Notice of Intent to Award (NOI)

*This is the use of bid strategies to attain lowest possible prices for work, use of alternatives, etc.

6. Construction Phase Services

a. Construction Administration

- i. Attend pre-construction meeting to provide information & answer questions
- ii. Attend monthly progress meetings with Construction Manager, Contractor & City of Pearland as needed
- iii. Review/approve & comment on Contractor's submittals, RFIs, Contractor Proposals, Request for Change Orders (RCO) including coordination with Construction Manager on Proposals & Change Orders using the City of Pearland's Pro-Trak system.
- iv. Provide interpretive guidance for Contractor, Construction Manager in resolution of problems
- v. Coordinate contractors, CM/CI to provide complete record of As-Builts Drawing
- vi. Within thirty (30) days after receipt of As-Builts from the contractor to the CM, the project engineer shall provide to the City one (1) set of full size reproducible record drawings, an electronic file copy (PDF format) and an AutoCAD file (.dwg), or compatible .dxf file

Definition:

- 1) As-Builts "redlines": Contractor's record of field changes to the work in line, grade & elevation
- 2) Record Drawings: Engineer's incorporation of contractor's As-Builts

Project:	Industrial Dr at SH 35
Description:	Roadway Design - from 625' West of SH 35 to West SH 35 ROW Line & from East SH 35 ROW Line to 400' East of SH 35 - 0.19 Miles
Method of Pay	Lump Sum / Not to Exceed

Task Description (Lump Sum)	Task Cost	Principal Hours	Project Manager Hours	Project Engineer Hours	Design Engineer Hours	EIT Hours	Engineer Tech Hours	CADD Operator Hours	RPLS Hours	Survey Tech III Hours	3-Man Field Crew Hours	Clerical Hours	Total Labor Hours
PRELIMINARY PHASE SERVICES													
Agency Coordination	\$2,380.00	2	4	8									14
Topographic Survey	\$8,370.00								6	30	30		66
Utilizing Topographic Survey from PER	(\$7,225.00)								-5	-26	-26		-57
FINAL DESIGN PHASE SERVICES													
Project Management	\$3,865.00	2	4	8	8	4						1	27
Site Visit	\$690.00				3	3							6
Vicinity Map	\$1,280.00		1	1	1	2	2	4					11
Index of Sheets	\$985.00		1	1	1	1	2	2					8
General Notes	\$1,280.00		1	1	1	2	2	4					11
Typical Sections	\$1,280.00		1	1	1	2	2	4					11
Utilizing Typical Sections from PER	(\$415.00)					-1	-1	-2					-4
Survey Control Sheets	\$3,000.00								12	12			24
Traffic Control Plan	\$3,335.00		1	2	3	6	6	12					30
Demolition Plan	\$3,620.00		1	2	2	4	8	16					33
SW3P Plan	\$3,335.00		1	2	3	6	6	12					30
Intersection Layout at SH 35 (Tie-in to TxDOT SH 35 Project)	\$1,280.00		1	1	1	2	2	4					11
Roadway Plan and Profile Sheets	\$9,790.00	1	2	4	8	16	24	32					87
Utilizing Roadway Plan from PER	(\$2,235.00)		-1	-1	-2	-4	-4	-8					-20
Cross Sections and Earthwork	\$5,020.00	1	1	2	4	8	12	16					44
Increased Impervious Area Calculations	\$2,320.00			16									16
Ditch Plan and Profile Sheets	\$3,335.00		1	2	3	6	6	12					30
Utilizing Ditch Plan from PER	(\$995.00)				-1	-2	-2	-4					-9
Signing and Pavement Marking Layouts	\$3,620.00		1	2	2	4	8	16					33
Utilizing Signing and Pavement Markings from PER	(\$995.00)			-1	-1	-2	-2	-4					-9
Illumination Conduit Layout	\$2,140.00		1	2	2	4	2	8					19
Service Pole Summary	\$1,490.00		1	1	2	1	2	6					13
Utility Layouts	\$3,620.00		1	2	2	4	8	16					33
Applicable City of Pearland and TxDOT Standards	\$2,750.00		1	1	2	3	6	12					25
Submittals Packages (60%, 90%, 100%)	\$2,235.00		1	1	2	4	4	8					20
TxDOT Permit / Drainage District Coordination	\$1,550.00	1	4	4									9
Design Progress Meetings (4 Total)	\$3,440.00	8	8										16
Update Preliminary Cost Estimate from PER	\$390.00		1			2							3
Prepare Project Manual	\$2,950.00		6	12								2	20
Bid Phase Services	\$1,920.00		2	4	2	2						8	18
Construction Cost Estimate	\$2,480.00		1	2	6	12							21
Summary of Quantities	\$3,030.00	1	2	4	8	8							23
Update Utility Conflict Assessment from PER	\$880.00			1	2	4						1	8
Utility Coordination	\$4,305.00	2	6	12	4	4							29
Prepare/Review Utility Agreement Package	\$3,815.00	1	4	16	2	2						1	26
Hours Subtotals		19	59	113	71	108	93	166	13	16	4	14	676

Contract Rate Per Hour	Principal	Project Manager	Project Engineer	Design Engineer	EIT	Engineer Tech	CADD Operator	RPLS	Survey Tech III	3-Man Field Crew	Clerical	Labor Subtotal
	\$250.00/HR.	\$180.00/HR.	\$145.00/HR.	\$125.00/HR.	\$105.00/HR.	\$120.00/HR.	\$95.00/HR.	\$145.00/HR.	\$105.00/HR.	\$145.00/HR.	\$65.00/HR.	
Subtotal Labor Costs	\$4,750.00	\$10,620.00	\$16,385.00	\$8,875.00	\$11,340.00	\$11,160.00	\$15,770.00	\$1,885.00	\$1,680.00	\$580.00	\$910.00	\$83,955.00

Direct Expenses	Unit	Quantity	Unit Cost	Subtotal
Vehicle Mileage - (Current State Rate)	Mile	96.52	\$ 0.575	\$ 55.50
Photocopies B/W (Up to 11" X 17")	Each	200	\$ 0.15	\$ 30.00
Photocopies B/W (Up to 22" X 34")	Each	150	\$ 2.00	\$ 300.00
Mylar (Up to 22" x 34")	Each	50	\$ 12.00	\$ 600.00

Direct Expenses Subtotal	\$ 985.50
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TOTAL COST (LUMP SUM)	\$ 84,940.50
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Task Description (Not to Exceed)	Task Cost	Principal Hours	Project Manager Hours	Project Engineer Hours	Design Engineer Hours	EIT Hours	Engineer Tech Hours	CADD Operator Hours	RPLS Hours	Survey Tech III Hours	3-Man Field Crew Hours	Clerical Hours	Total Labor Hours
CONSTRUCTION PHASE SERVICES													
Attend Precon Meeting	\$965.00	1	2	2								1	6
Attend Monthly Progress Meetings (Assume 6 month Construction Period)	\$2,600.00		8	8									16
RFI Submittals and Shop Drawings	\$4,230.00	1	4	8	4	8		8					33
Provide Interpretation of Drawings	\$1,550.00	1	4	4			6	12				1	9
Provide Record Drawings	\$2,855.00	1	1	2		2							25
Hours Subtotals		4	19	24	4	10	6	20	0	0	0	2	89

Contract Rate Per Hour	Principal	Project Manager	Project Engineer	Design Engineer	EIT	Engineer Tech	CADD Operator	RPLS	Survey Tech III	3-Man Field Crew	Clerical	Labor Subtotal
	\$250.00/HR.	\$3420.00/HR.	\$3,480.00/HR.	\$500.00/HR.	\$1,050.00/HR.	\$720.00/HR.	\$1,900.00/HR.	\$0.00/HR.	\$0.00/HR.	\$0.00/HR.	\$130.00/HR.	\$12,200.00
Subtotal Labor Costs	\$1,000.00	\$3,420.00	\$3,480.00	\$500.00	\$1,050.00	\$720.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$130.00	\$12,200.00

Direct Expenses	Unit	Quantity	Unit Cost	Subtotal
Vehicle Mileage - (Current State Rate)	Mile	144.78	\$ 0.575	\$ 83.25

Direct Expenses Subtotal	\$ 83.25
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TOTAL COST (NOT TO EXCEED)	\$ 12,283.25
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TOTAL COST (LUMP SUM / NOT TO EXCEED)	\$ 97,223.75
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Cobb, Fendley & Associates, Inc.
 TBPB: Firm Registration No. 274
 1506 E. Broadway, Suite 201 | Pearland, TX 77581
 Phone 281.993.4952 | Fax 281.993.

Industrial Drive at SH 35 **EXHIBIT "C" - PROJECT SCHEDULE**

ID	Task Name	Duration	Start	Finish	2015									
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
1	Industrial Drive	134 days	Mon 3/30/15	Wed 10/7/15										
2	Notice to Proceed / Kickoff Meeting	1 day	Mon 3/30/15	Mon 3/30/15										
3	Preliminary Engineering	15 days	Mon 3/30/15	Mon 4/20/15										
4	Agency Coordination	10 days	Mon 3/30/15	Mon 4/13/15										
5	Update Topographic Survey from PER	10 days	Tue 4/7/15	Mon 4/20/15										
6	Final Design Phase Services	119 days	Tue 4/21/15	Wed 10/7/15										
7	60% Plans	59 days	Tue 4/21/15	Tue 7/14/15										
8	Update Preliminary Cost Estimate from PER	5 days	Tue 4/21/15	Mon 4/27/15										
9	Site Visit	1 day	Tue 4/21/15	Tue 4/21/15										
10	Vicinity Map	5 days	Tue 4/21/15	Mon 4/27/15										
11	Index of Sheets	5 days	Tue 4/21/15	Mon 4/27/15										
12	General Notes	5 days	Tue 4/28/15	Mon 5/4/15										
13	Update Typical Sections from PER	5 days	Tue 4/21/15	Mon 4/27/15										
14	Survey Control Sheets	10 days	Tue 4/21/15	Mon 5/4/15										
15	Traffic Control Plan	10 days	Tue 4/21/15	Mon 5/4/15										
16	Demolition Plan	10 days	Tue 4/21/15	Mon 5/4/15										
17	SW3P Plan	10 days	Tue 4/21/15	Mon 5/4/15										
18	Intersection Layout	10 days	Tue 4/21/15	Mon 5/4/15										
19	Roadway Plan and Profile Sheets	25 days	Tue 4/21/15	Tue 5/26/15										
20	Cross Sections and Earthwork	15 days	Tue 5/5/15	Tue 5/26/15										
21	Increased Impervious Area Calculations	5 days	Tue 4/28/15	Mon 5/4/15										
22	Ditch Plan and Profile Sheets	15 days	Tue 5/5/15	Tue 5/26/15										
23	Signing & Pavement Marking Layouts	5 days	Tue 5/19/15	Tue 5/26/15										
24	Illumination Conduit Layout	5 days	Fri 5/15/15	Thu 5/21/15										
25	Service Pole Summary	2 days	Fri 5/22/15	Tue 5/26/15										
26	Utility Layouts	10 days	Tue 4/21/15	Mon 5/4/15										
27	Applicable City / TxDOT Standards	2 days	Fri 5/22/15	Tue 5/26/15										
28	Update Utility Conflict Assessment from PER	2 days	Tue 5/5/15	Wed 5/6/15										
29	Utility Coordination	20 days	Tue 4/28/15	Tue 5/26/15										
30	Prepare/Review Utility Agreement Package	10 days	Tue 4/28/15	Mon 5/11/15										
31	Quantities	5 days	Wed 5/27/15	Tue 6/2/15										
32	Estimates	2 days	Wed 5/27/15	Thu 5/28/15										
33	QA/QC	5 days	Fri 5/29/15	Thu 6/4/15										
34	60% Plan Production	2 days	Fri 6/5/15	Mon 6/8/15										
35	60% Submittal	0 days	Mon 6/8/15	Mon 6/8/15										
36	60% City/TxDOT Review	25 days	Tue 6/9/15	Tue 7/14/15										
37	90% Plans	45 days	Wed 7/15/15	Wed 9/16/15										
38	Address 60% Comments	10 days	Wed 7/15/15	Tue 7/28/15										
39	Bring Plans to 90% Design Level	10 days	Wed 7/22/15	Tue 8/4/15										
40	Utility Coordination	5 days	Wed 7/22/15	Tue 7/28/15										
41	QA/QC	3 days	Wed 8/5/15	Fri 8/7/15										
42	90% Plan Production	2 days	Mon 8/10/15	Tue 8/11/15										
43	90% Submittal	0 days	Tue 8/11/15	Tue 8/11/15										
44	City/TxDOT Review	25 days	Wed 8/12/15	Wed 9/16/15										
45	100% Plans	15 days	Thu 9/17/15	Wed 10/7/15										
46	Address 90% Comments	10 days	Thu 9/17/15	Wed 9/30/15										
47	Bring Plans to 100% Design Level	10 days	Thu 9/24/15	Wed 10/7/15										
48	Utility Coordination	5 days	Thu 9/24/15	Wed 9/30/15										
49	QA/QC	3 days	Thu 10/1/15	Mon 10/5/15										
50	100% Plan Production	2 days	Tue 10/6/15	Wed 10/7/15										
51	100% Submittal	0 days	Wed 10/7/15	Wed 10/7/15										
52	TxDOT Permit / Drainage District Coordination	45 days	Wed 8/5/15	Wed 10/7/15										
53	Prepare Project Manual	45 days	Wed 8/5/15	Wed 10/7/15										
54	Summary of Quantities / Construction Cost Estimate	10 days	Thu 9/24/15	Wed 10/7/15										

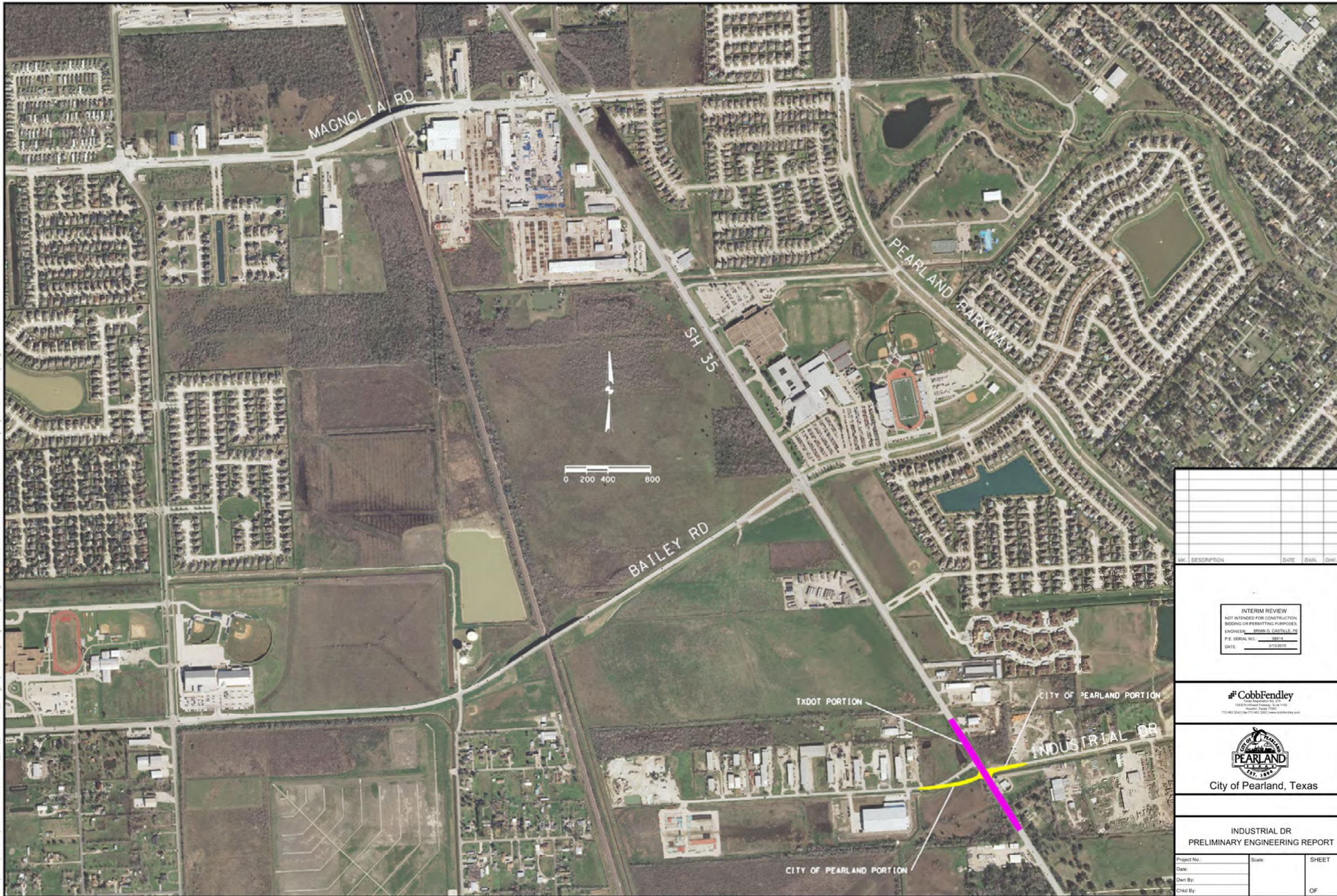
Project: Industrial Dr
Date: Mon 3/16/15

Task Critical Task Milestone Split Baseline Task
 Task Progress Critical Task Progress Summary Task Progress Baseline Milestone

EXHIBIT B

SUBP#

3/13/2015 12:13:08 PM D:\cfa\2013\11009\Industrial_Dr_Prelim_Eng\USTN\project\Dgn\11009-Industrial Dr-Location Map (for council).dgn



NO.	DESCRIPTION	DATE	DRAWN	CHECKED

INTERIM REVIEW
 NOT INTENDED FOR CONSTRUCTION,
 BIDDING OR PERMITTING PURPOSES
 ENGINEER: BRIAN G. CASTLE, PE
 P.E. SERIAL NO.: 98414
 DATE: 3/13/2015

CobbFendley
14400 Northwest Freeway, Suite 1100
 Houston, Texas 77040
 713.462.2442 | fax 713.462.2262 | www.cobbhendley.com



City of Pearland, Texas

**INDUSTRIAL DR
 PRELIMINARY ENGINEERING REPORT**

Project No.:	Scale:	SHEET
Date:		
Dwn By:		
Chkd By:		OF

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	03/23/2015	ITEM NO.:	Resolution No. R2015-52
DATE SUBMITTED:	03/11/2015	DEPT. OF ORIGIN:	Administration
PREPARED BY:	John McCarter	PRESENTOR:	Clay Pearson
REVIEWED BY:	Clay Pearson	REVIEW DATE:	
SUBJECT: A resolution of the City Council of the City of Pearland adopting the City's Strategic Framework, consisting of Six Strategic Priorities as prepared by Staff.			
EXHIBITS: Resolution R2015 – 52 City Council Strategic Framework			
FUNDING:			
<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input type="checkbox"/> Cash
<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> L/P – Sold	<input type="checkbox"/> L/P – To Be Sold	
EXPENDITURE REQUIRED: N/A		PROJECT NO.:	
AMOUNT BUDGETED: N/A			
AMOUNT AVAILABLE:			
ACCOUNT NO.:			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
Finance	X Legal	Ordinance	X Resolution

EXECUTIVE SUMMARY

BACKGROUND

Staff has spent the last several months developing background briefing papers around key issues and opportunities facing the City. The topics were arranged around categories and discussed with the City Council at an early budget input session held on Saturday, March 7. The Strategic Priorities were also discussed in terms of a framework to organize future discussions and budgeting. The purpose of these Priorities is to provide a vehicle to establish

and communicate a long-term vision for the City focused on goals and objectives. These Priorities provide a framework for Staff and Council to align day-to-day operations with large policy decisions and the long-term vision for the community.

This is the first time this type of framework has been presented to the Pearland City Council and represents a new approach to discussing long-term priorities. Staff will continue to work within these six Strategic Priorities further by working across departments to compile a set of strategic objectives. Strategic objectives are actionable items tied to each Priority designed to guide day-to-day decision making, budget requests, policy decisions, and future efforts at establishing a comprehensive performance measurement program.

As mentioned, a draft of these Strategic Priorities was presented to City Council at the March 7th Early Budget Input Retreat. Council provided positive feedback on the overall intent of the Strategic Priorities and specific direction on changes that needed to be made to the phrasing and structure of each Priority. Those changes were shared with City Council in a Thursday Administrative Packet Item on March 12, 2015 in order to ensure the changes made align with City's Council's intention.

POLICY/GOAL CONSIDERATION

This Strategic Framework provides a set of City Council-endorsed Strategic Priorities, which will serve as a tool in the future development of organizational policies, goals, and budget requests.

RECOMMENDED ACTION

Consideration and approval of Resolution R2015 – 52 A resolution of the City Council of the City of Pearland adopting the City's Strategic Framework, consisting of Six Strategic Priorities as prepared by Staff.

RESOLUTION NO. R2015-52

A Resolution of the City Council of the City of Pearland, Texas, adopting the City's Strategic Framework consisting of six Strategic Priorities for the purpose of establishing and communicating a long-term vision for City goals and objectives.

WHEREAS, on April 7, 2015 the City Council conducted a meeting to gather input for early budget planning and to establish a framework of guiding principles to be considered in policy matters; and

WHEREAS, the City staff and the City Council have identified six Strategic Priorities to be used as a tool in the development of organizational policies, goals and budgeting requests; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That Strategic Framework consisting of six Strategic Priorities, attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby authorized and approved.

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2015.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY



Memo

To: Clay Pearson, City Manager
 From: John McCarter, Management Assistant
 Date: March 10, 2015
 Re: City Council Strategic Priorities

3/11/2015
 To: Mayor and City Council members
 For your review and upcoming consideration.
 Clay

The purpose of this memorandum is to outline changes to the City of Pearland’s Strategic Priorities, presented to City Council at the Early Budget Input Session on March 7th.

Background

Staff has worked over the last several months to develop a set of Strategic Priorities to guide organizational development, budgeting, and performance measurement. These Strategic Priorities, along with a brief summary of each, were presented to City Council at the March 7th Early Budget Input Meeting. At the Budget Input Meeting, City Council had a discussion around each Priorities and requested several changes. Those changes have been reflected in the updates below.

Original Language

Fiscally Responsible Government
 Sustainable Infrastructure System
 Center for Culture, Recreation & Tourism
 Safe Community
 Government Focused on Its Citizens
 Healthy Local Economy

Revised Language

Fiscally Responsible Government
 Sustainable Infrastructure
 Quality Parks, Recreation & Events
 Safe Community
 Engaged Community
 Healthy Local Economy



Next Steps

Staff will bring the above revisions to Council at the March 23rd Meeting for adoption by resolution. If there are any additional questions, just let us know.

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	March 23, 2015	ITEM NO.:	New Business No. 12
DATE SUBMITTED:	March 12, 2015	DEPT. OF ORIGIN:	Communications
PREPARED BY:	Sparkle Anderson	PRESENTOR:	National Research Center
REVIEWED BY:	Jon Branson	REVIEW DATE:	March 18, 2015
SUBJECT: 2015 Biennial Citizen Survey			
EXHIBITS:			
<ol style="list-style-type: none"> 1. Presentation 2. Full Report of Citizen Survey– Hard copy to be delivered 			
FUNDING:			
<input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Grant <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> Developer/Other Cash <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold			
EXPENDITURE REQUIRED: N/A		AMOUNT BUDGETED:	
AMOUNT AVAILABLE:		PROJECT NO.: N/A	
ACCOUNT NO.:			
ADDITIONAL APPROPRIATION REQUIRED: N/A			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
Finance	Legal	Ordinance	Resolution

EXECUTIVE SUMMARY

The fiscal year 2015 budget included funding to conduct a survey of citizens of the City of Pearland. The City of Pearland entered into an agreement with National Research Center, Inc. (NRC), a leading research and evaluation firm focusing on the information requirements of the public sector and local governments, to administer the City of Pearland biennial Citizen Survey. NRC staff began the survey process in late December and completed conducting the scientific survey in early February.

This is the fourth citizen survey completed within the last eight years. The first survey was completed during fiscal year 2009. The demographic characteristics of the survey sample were compared and weighted against those found in the 2010 Census and American Community Survey estimates for

adults in the City of Pearland. The primary objective of weighting survey data is to make the survey sample reflective of the larger population of the community. Upon completion of the survey, NCR analyzed the data and provided a full report of the survey results that included tables and charts and comparisons to the previous surveys.

Citizen perception surveys are a valuable tool in gauging general citizen outlook on community and City quality of life, services, and needs. Survey results, equivalent to market research as a tried and true business practice, provide 'eyes and ears' towards our diverse contacts, especially with views that are widely held, but not necessarily expressed in our traditional channels at public meetings and such.

The results have been tabulated and the preliminary reports are available. There are several sections of the report:

- **Community Livability Report:** This report is the most universal and summarizes all the results and key findings.
- **Dashboard Summary of Findings:** This report offers a simplified ("rolled up") quantitative view of the data, as well as comparison details for each question (the relationship to the benchmark and over time, if this is not the first iteration of the survey).
- **Technical Appendices:** The appendices include the details about survey methods, individual response options selected for each question – with and without the "don't know" option – and detailed benchmark results.
- **Trends over Time:** This report reveals how resident perspectives and behaviors have changed across two or more administrations of The NCS. The report offers a high level view of how rankings have changed as well as relative position to the benchmark including all administrations of The NCS or similar instruments.

RECOMMENDED ACTION

City Council to receive final report of the citizen survey and presentation by Thomas I Miller, PhD, President and CEO of National Research Center (NCR) including a general overview and key highlights of the survey results.

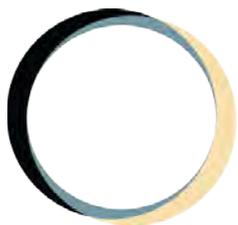


THE NCSTM
The National Citizen SurveyTM

Pearland, TX

Trends over Time

2015



NRC

National Research Center Inc.

2955 Valmont Road Suite 300
Boulder, Colorado 80301
n-r-c.com • 303-444-7863

ICMA

Leaders at the Core of Better Communities

777 North Capitol Street NE Suite 500
Washington, DC 20002
icma.org • 800-745-8780

Summary

The National Citizen Survey™ (The NCS™) is a collaborative effort between National Research Center, Inc. (NRC) and the International City/County Management Association (ICMA). The survey and its administration are standardized to assure high quality research methods and directly comparable results across The NCS communities. The NCS captures residents' opinions within the three pillars of a community (Community Characteristics, Governance and Participation) across eight central facets of community (Safety, Mobility, Natural Environment, Built Environment, Economy, Recreation and Wellness, Education and Enrichment and Community Engagement). This report discusses trends over time, comparing the 2015 ratings for the City of Pearland to its previous survey results in 2009, 2011 and 2013, when comparisons were available. Additional reports and technical appendices are available under separate cover.

Differences that surfaced may or may not be meaningful, as wording changes between survey versions and the switch in methodology from a mail to a telephone survey may account, at least in part, for any shift in ratings. Differences between survey years have been noted within the following tables as being "higher" or "lower" if the differences are greater than 12 percentage points between the 2013 and 2015 surveys, otherwise the comparison between 2013 and 2015 are noted as being "similar."

Overall, ratings in Pearland for 2015 generally remained stable. Of the 28 items for which comparisons were available, 19 items were rated similarly in 2013 and 2015 while 9 items showed a decrease in ratings.

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Table 1: Community Characteristics General

	Percent rating positively (e.g., excellent/good)				2015 rating compared to 2013
	2009	2011	2013	2015	
Overall quality of life	91%	92%	92%	85%	Similar
Overall appearance	82%	82%	86%	74%	Similar

Table 2: Community Characteristics by Facet

		Percent rating positively (e.g., excellent/good, very/somewhat safe)				2015 rating compared to 2013
		2009	2011	2013	2015	
Safety	Safe in neighborhood	99%	98%	100%	95%	Similar
	Overall ease of travel	57%	61%	62%	56%	Similar
Mobility	Paths and walking trails	74%	69%	69%	39%	Lower
	Shopping opportunities	87%	86%	87%	74%	Lower
Economy	Employment opportunities	57%	52%	47%	46%	Similar

Table 3: Governance General

	Percent rating positively (e.g., excellent/good)				2015 rating compared to 2013
	2009	2011	2013	2015	
Services provided by Pearland	87%	83%	87%	78%	Similar
Value of services for taxes paid	79%	78%	83%	54%	Lower

Table 4: Governance by Facet

		Percent rating positively (e.g., excellent/good)				2015 rating compared to 2013
		2009	2011	2013	2015	
Safety	Police	81%	83%	89%	88%	Similar
	Fire	91%	92%	95%	93%	Similar
	Ambulance/EMS	88%	88%	92%	90%	Similar
	Crime prevention	80%	79%	78%	79%	Similar
	Fire prevention	84%	85%	82%	74%	Similar
	Animal control	84%	80%	85%	64%	Lower
	Emergency preparedness	80%	85%	87%	64%	Lower
Mobility	Traffic enforcement	73%	76%	72%	65%	Similar
	Street repair	69%	61%	65%	50%	Lower
	Street cleaning	81%	80%	79%	60%	Lower
	Street lighting	66%	69%	70%	59%	Similar
	Sidewalk maintenance	73%	66%	69%	50%	Lower
Natural Environment	Garbage collection	88%	88%	89%	89%	Similar
	Recycling	89%	88%	87%	85%	Similar
	Drinking water	69%	68%	73%	64%	Similar
Built Environment	Storm drainage	69%	71%	77%	72%	Similar
	Sewer services	83%	84%	86%	80%	Similar
	Land use, planning and zoning	59%	59%	62%	47%	Lower
Education and Enrichment	Public libraries	NA	78%	83%	79%	Similar

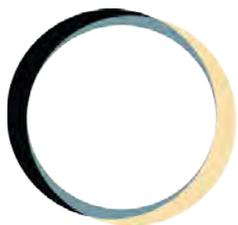


THE NCSTM
The National Citizen SurveyTM

Pearland, TX

Technical Appendices

2015



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Appendix A: Complete Survey Responses

Responses excluding “don’t know”

The following pages contain a complete set of responses to each question on the survey, excluding the “don’t know” responses. The percent of respondents giving a particular response is shown followed by the number of respondents (denoted with “N=”).

Table 1: Question 1

Please rate each of the following aspects of quality of life in Pearland:	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
Pearland as a place to live	39%	N=92	52%	N=120	9%	N=20	1%	N=1	100%	N=233
Your neighborhood as a place to live	46%	N=108	42%	N=98	11%	N=26	1%	N=2	100%	N=234
Pearland as a place to raise children	46%	N=98	44%	N=94	9%	N=20	0%	N=0	100%	N=213
Pearland as a place to work	24%	N=38	41%	N=63	26%	N=41	9%	N=14	100%	N=155
Pearland as a place to visit	16%	N=37	31%	N=71	40%	N=91	13%	N=30	100%	N=229
Pearland as a place to retire	28%	N=56	41%	N=83	19%	N=38	13%	N=27	100%	N=203
The overall quality of life in Pearland	29%	N=68	56%	N=131	15%	N=35	0%	N=0	100%	N=234

Table 2: Question 2

Please rate each of the following characteristics as they relate to Pearland as a whole:	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
Overall feeling of safety in Pearland	30%	N=71	56%	N=133	12%	N=27	2%	N=4	100%	N=236
Overall ease of getting to the places you usually have to visit	14%	N=34	41%	N=96	27%	N=62	18%	N=42	100%	N=234
Quality of overall natural environment in Pearland	19%	N=44	48%	N=109	24%	N=55	9%	N=20	100%	N=228
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	13%	N=31	32%	N=74	36%	N=84	18%	N=43	100%	N=232
Health and wellness opportunities in Pearland	25%	N=56	51%	N=114	22%	N=49	2%	N=5	100%	N=223
Overall opportunities for education and enrichment	22%	N=46	49%	N=104	26%	N=55	3%	N=6	100%	N=211
Overall economic health of Pearland	26%	N=57	54%	N=119	19%	N=41	1%	N=3	100%	N=219
Sense of community	17%	N=38	43%	N=96	35%	N=78	6%	N=13	100%	N=225
Overall image or reputation of Pearland	28%	N=64	47%	N=110	24%	N=56	1%	N=2	100%	N=231

Table 3: Question 3

Please indicate how likely or unlikely you are to do each of the following:	Very likely		Somewhat likely		Somewhat unlikely		Very unlikely		Total	
	%	N	%	N	%	N	%	N	%	N
Recommend living in Pearland to someone who asks	52%	N=120	40%	N=91	6%	N=14	2%	N=5	100%	N=230
Remain in Pearland for the next five years	58%	N=129	32%	N=72	6%	N=14	4%	N=9	100%	N=225

Table 4: Question 4

Please rate how safe or unsafe you feel:	Very safe		Somewhat safe		Neither safe nor unsafe		Somewhat unsafe		Very unsafe		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
In your neighborhood during the day	61%	N=143	34%	N=78	3%	N=8	1%	N=3	1%	N=1	100%	N=233
In Pearland's commercial/retail areas during the day	42%	N=96	47%	N=108	8%	N=18	4%	N=8	0%	N=0	100%	N=231

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Table 5: Question 5

Please rate each of the following characteristics as they relate to Pearland as a whole:	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
Traffic flow on major streets	2%	N=6	21%	N=50	37%	N=86	40%	N=93	100%	N=234
Ease of travel by car in Pearland	6%	N=14	37%	N=87	36%	N=84	21%	N=50	100%	N=234
Ease of travel by bicycle in Pearland	4%	N=6	17%	N=24	30%	N=42	49%	N=69	100%	N=141
Ease of walking in Pearland	7%	N=13	27%	N=52	34%	N=66	33%	N=64	100%	N=195
Availability of paths and walking trails	12%	N=24	27%	N=55	31%	N=64	29%	N=59	100%	N=202
Cleanliness of Pearland	25%	N=59	53%	N=123	19%	N=44	3%	N=7	100%	N=233
Overall appearance of Pearland	21%	N=50	53%	N=124	23%	N=54	3%	N=7	100%	N=235
Public places where people want to spend time	13%	N=29	43%	N=97	30%	N=68	14%	N=30	100%	N=223
Variety of housing options	24%	N=51	50%	N=108	23%	N=50	3%	N=5	100%	N=214
Availability of affordable quality housing	16%	N=34	48%	N=101	33%	N=71	3%	N=6	100%	N=212
Fitness opportunities (including exercise classes and paths or trails, etc.)	19%	N=43	38%	N=84	33%	N=73	10%	N=21	100%	N=222
Recreational opportunities	14%	N=31	40%	N=87	32%	N=70	14%	N=31	100%	N=219
Availability of affordable quality food	25%	N=57	46%	N=108	24%	N=57	5%	N=11	100%	N=232
Availability of affordable quality health care	27%	N=61	50%	N=112	20%	N=45	3%	N=8	100%	N=224
Availability of preventive health services	27%	N=57	45%	N=94	25%	N=52	3%	N=6	100%	N=209

Table 6: Question 6

Please rate each of the following characteristics as they relate to Pearland as a whole:	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
Availability of affordable quality child care/preschool	22%	N=30	47%	N=63	25%	N=33	5%	N=7	100%	N=132
K-12 education	35%	N=59	48%	N=80	14%	N=23	3%	N=5	100%	N=167
Adult educational opportunities	15%	N=21	32%	N=45	39%	N=55	14%	N=20	100%	N=141
Opportunities to attend cultural/arts/music activities	7%	N=14	21%	N=41	45%	N=88	27%	N=52	100%	N=194
Opportunities to participate in religious or spiritual events and activities	22%	N=43	48%	N=93	25%	N=50	5%	N=9	100%	N=195
Employment opportunities	10%	N=16	37%	N=60	39%	N=64	15%	N=24	100%	N=163
Shopping opportunities	29%	N=66	46%	N=106	22%	N=51	4%	N=9	100%	N=232
Cost of living in Pearland	13%	N=29	43%	N=100	40%	N=91	4%	N=10	100%	N=231
Overall quality of business and service establishments in Pearland	15%	N=35	54%	N=123	27%	N=63	4%	N=8	100%	N=230
Overall quality of new development in Pearland	21%	N=45	47%	N=103	27%	N=60	6%	N=12	100%	N=220
Opportunities to participate in social events and activities	9%	N=19	37%	N=79	40%	N=86	14%	N=30	100%	N=214
Opportunities to volunteer	17%	N=26	46%	N=72	26%	N=40	11%	N=17	100%	N=155
Opportunities to participate in community matters	16%	N=28	38%	N=65	35%	N=61	11%	N=19	100%	N=173
Openness and acceptance of the community toward people of diverse backgrounds	21%	N=42	40%	N=80	32%	N=64	7%	N=14	100%	N=200
Neighborliness of residents in Pearland	17%	N=38	41%	N=90	31%	N=69	11%	N=24	100%	N=221

Table 7: Question 7

Please indicate whether or not you have done each of the following in the last 12 months.	No		Yes		Total	
	%	N	%	N	%	N
Made efforts to conserve water	19%	N=44	81%	N=189	100%	N=233
Made efforts to make your home more energy efficient	29%	N=67	71%	N=166	100%	N=233
Observed a code violation or other hazard in Pearland	58%	N=131	42%	N=96	100%	N=227
Household member was a victim of a crime in Pearland	91%	N=212	9%	N=21	100%	N=232

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Please indicate whether or not you have done each of the following in the last 12 months.	No		Yes		Total	
Reported a crime to the police in Pearland	83%	N=192	17%	N=40	100%	N=232
Stocked supplies in preparation for an emergency	52%	N=121	48%	N=111	100%	N=232
Campaigned or advocated for an issue, cause or candidate	83%	N=190	17%	N=39	100%	N=232
Contacted the City of Pearland (in-person, phone, email or web) for help or information	57%	N=132	43%	N=100	100%	N=232
Contacted Pearland elected officials (in-person, phone, email or web) to express your opinion	85%	N=196	15%	N=35	100%	N=231

Table 8: Question 8

In the last 12 months, about how many times, if at all, have you or other household members done each of the following in Pearland?	2 times a week or more		2-4 times a month		Once a month or less		Not at all		Total	
Used Pearland recreation centers or their services	12%	N=28	10%	N=23	26%	N=61	52%	N=119	100%	N=231
Visited a neighborhood park or City park	15%	N=34	19%	N=45	42%	N=98	24%	N=56	100%	N=232
Used Pearland public libraries or their services	6%	N=13	14%	N=34	34%	N=78	46%	N=107	100%	N=233
Participated in religious or spiritual activities in Pearland	14%	N=31	26%	N=62	13%	N=31	47%	N=108	100%	N=232
Attended a City-sponsored event	1%	N=3	5%	N=12	33%	N=76	61%	N=140	100%	N=231
Carpooled with other adults or children instead of driving alone	11%	N=26	8%	N=19	13%	N=30	67%	N=155	100%	N=230
Walked or biked instead of driving	4%	N=10	11%	N=26	19%	N=45	65%	N=152	100%	N=232
Volunteered your time to some group/activity in Pearland	6%	N=14	10%	N=22	17%	N=40	67%	N=154	100%	N=230
Talked to or visited with your immediate neighbors	31%	N=72	39%	N=90	21%	N=49	10%	N=23	100%	N=233

Table 9: Question 9

Thinking about local public meetings (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.), in the last 12 months, about how many times, if at all, have you or other household members attended or watched a local public meeting?	2 times a week or more		2-4 times a month		Once a month or less		Not at all		Total	
Attended a local public meeting	0%	N=0	2%	N=4	16%	N=36	83%	N=191	100%	N=230
Watched (online or on television) a local public meeting	0%	N=0	3%	N=7	10%	N=23	87%	N=200	100%	N=230

Table 10: Question 10

Please rate the quality of each of the following services in Pearland:	Excellent		Good		Fair		Poor		Total	
Police services	43%	N=86	45%	N=90	11%	N=23	1%	N=2	100%	N=201
Fire services	44%	N=69	50%	N=79	7%	N=11	0%	N=0	100%	N=159
Ambulance or emergency medical services	42%	N=64	47%	N=71	7%	N=11	3%	N=5	100%	N=152
Crime prevention	29%	N=51	50%	N=88	17%	N=30	4%	N=7	100%	N=177
Fire prevention and education	30%	N=41	44%	N=60	25%	N=35	1%	N=1	100%	N=137
Traffic enforcement	22%	N=44	44%	N=88	24%	N=48	11%	N=22	100%	N=202
Street repair	14%	N=31	36%	N=79	34%	N=74	16%	N=34	100%	N=218
Street cleaning	21%	N=44	40%	N=85	30%	N=64	10%	N=21	100%	N=214
Street lighting	15%	N=35	43%	N=99	30%	N=69	11%	N=26	100%	N=229
Sidewalk maintenance	13%	N=29	37%	N=83	30%	N=67	19%	N=43	100%	N=222
Traffic signal timing	10%	N=22	29%	N=67	33%	N=75	28%	N=66	100%	N=230

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Please rate the quality of each of the following services in Pearland:	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
Garbage collection	32%	N=72	57%	N=129	7%	N=16	4%	N=9	100%	N=225
Recycling	36%	N=82	49%	N=114	11%	N=24	4%	N=9	100%	N=229
Yard waste pick-up	31%	N=62	52%	N=103	10%	N=21	7%	N=14	100%	N=200
Storm Drainage	24%	N=50	48%	N=100	23%	N=48	4%	N=9	100%	N=207
Drinking water	21%	N=47	44%	N=100	27%	N=60	9%	N=21	100%	N=227
Sewer services	25%	N=53	54%	N=113	17%	N=36	3%	N=7	100%	N=209
Utility billing	18%	N=41	51%	N=114	20%	N=46	11%	N=24	100%	N=225
City parks	25%	N=51	50%	N=102	21%	N=42	4%	N=8	100%	N=202
Recreation programs or classes	19%	N=28	47%	N=70	28%	N=41	6%	N=9	100%	N=147
Recreation centers or facilities	22%	N=36	43%	N=71	30%	N=49	4%	N=7	100%	N=162
Land use, planning and zoning	12%	N=22	35%	N=62	32%	N=57	20%	N=35	100%	N=176
Code enforcement (weeds, abandoned buildings, etc.)	14%	N=26	38%	N=68	30%	N=55	17%	N=31	100%	N=180
Animal control	19%	N=35	45%	N=81	27%	N=50	9%	N=16	100%	N=182
Economic development	18%	N=35	49%	N=95	28%	N=54	6%	N=11	100%	N=194
Health services	22%	N=43	53%	N=102	24%	N=46	1%	N=2	100%	N=193
Public library services	31%	N=54	49%	N=85	14%	N=25	6%	N=11	100%	N=175
Public information services	18%	N=28	48%	N=76	26%	N=42	8%	N=12	100%	N=157
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	17%	N=25	47%	N=70	31%	N=46	6%	N=8	100%	N=149
Pearland open space	13%	N=22	41%	N=71	31%	N=54	15%	N=25	100%	N=172
City-sponsored special events	15%	N=26	40%	N=67	36%	N=62	9%	N=15	100%	N=170
Overall customer service by Pearland employees (police, fire, public works, receptionists, planners, etc.)	25%	N=51	53%	N=108	21%	N=42	1%	N=2	100%	N=203

Table 11: Question 11

Overall, how would you rate the quality of the services provided by each of the following?	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
The City of Pearland	24%	N=52	54%	N=115	18%	N=39	3%	N=7	100%	N=213
The Federal Government	10%	N=19	33%	N=63	36%	N=68	21%	N=40	100%	N=190
The County of Brazoria	12%	N=24	55%	N=108	27%	N=52	6%	N=11	100%	N=195
The State of Texas	13%	N=26	48%	N=96	32%	N=64	8%	N=15	100%	N=201
Municipal Utility District	16%	N=25	53%	N=86	24%	N=39	7%	N=11	100%	N=162

Table 12: Question 12

Please rate the following categories of Pearland government performance:	Excellent		Good		Fair		Poor		Total	
	%	N	%	N	%	N	%	N	%	N
The value of services for the taxes paid to Pearland	9%	N=19	44%	N=91	34%	N=71	12%	N=25	100%	N=207
The overall direction that Pearland is taking	19%	N=42	50%	N=108	21%	N=44	10%	N=21	100%	N=215
The job Pearland government does at welcoming citizen involvement	11%	N=19	42%	N=74	30%	N=54	18%	N=31	100%	N=179
Overall confidence in Pearland government	14%	N=29	54%	N=110	23%	N=46	9%	N=18	100%	N=203
Generally acting in the best interest of the community	14%	N=29	55%	N=111	20%	N=40	11%	N=23	100%	N=203
Being honest	17%	N=31	50%	N=90	25%	N=45	8%	N=15	100%	N=181
Treating all residents fairly	21%	N=38	43%	N=78	27%	N=49	10%	N=18	100%	N=183

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Table 13: Question 13

Please rate how important, if at all, you think it is for the Pearland community to focus on each of the following in the coming two years:	Essential		Very important		Somewhat important		Not at all important		Total	
	%	N	%	N	%	N	%	N	%	N
Overall feeling of safety in Pearland	63%	N=149	35%	N=82	2%	N=5	0%	N=0	100%	N=236
Overall ease of getting to the places you usually have to visit	55%	N=128	42%	N=97	4%	N=9	0%	N=0	100%	N=234
Quality of overall natural environment in Pearland	36%	N=84	47%	N=108	16%	N=36	2%	N=4	100%	N=232
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	41%	N=96	37%	N=86	21%	N=48	2%	N=4	100%	N=233
Health and wellness opportunities in Pearland	25%	N=59	53%	N=125	17%	N=40	4%	N=10	100%	N=233
Overall opportunities for education and enrichment	38%	N=89	46%	N=107	13%	N=30	3%	N=7	100%	N=233
Overall economic health of Pearland	44%	N=104	49%	N=114	7%	N=16	0%	N=0	100%	N=234
Sense of community	32%	N=74	51%	N=118	17%	N=39	1%	N=2	100%	N=233

Table 14: Question 14

Please indicate how much of a source, if at all, you consider each of the following to be for obtaining information about the City government and its activities, events and services:	Major source		Minor source		Not a source		Total	
	%	N	%	N	%	N	%	N
City website (pearlandtx.gov)	68%	N=157	24%	N=56	8%	N=19	100%	N=232
Local newspapers	27%	N=64	46%	N=108	27%	N=63	100%	N=235
Other local media (radio or local television stations)	32%	N=73	41%	N=96	27%	N=62	100%	N=232
The local government cable channel (Comcast Ch. 16/U-Verse Ch. 99)	9%	N=21	36%	N=84	54%	N=125	100%	N=231
City water bill insert	27%	N=64	45%	N=104	28%	N=67	100%	N=235
Other city publications (Pearland in Motion, Pearland Connect, or other)	17%	N=5	48%	N=15	35%	N=11	100%	N=31
City Council meetings and other public meetings	22%	N=51	37%	N=86	41%	N=93	100%	N=230
Talking with City officials	18%	N=40	32%	N=74	50%	N=114	100%	N=228
City communications via social media (i.e. Facebook, Twitter, Instagram or YouTube)	29%	N=66	35%	N=80	36%	N=84	100%	N=230
City of Pearland e-mail blasts	31%	N=71	33%	N=75	36%	N=82	100%	N=227
Word-of-mouth	33%	N=76	44%	N=102	23%	N=53	100%	N=231

Table 15: Question 15

In a typical week, about how many days per week do you use each of the following corridors for travel for any purpose:	6 days a week or more		3-5 days a week		2 days a week or less		Not at all		Total	
	%	N	%	N	%	N	%	N	%	N
State Highway 288	32%	N=77	26%	N=61	27%	N=64	15%	N=34	100%	N=236
State Highway 35/Main	22%	N=51	17%	N=39	35%	N=83	26%	N=61	100%	N=234
Cullen Parkway	15%	N=35	13%	N=31	33%	N=77	39%	N=91	100%	N=233
Beltway 8	29%	N=69	23%	N=54	34%	N=80	13%	N=31	100%	N=235
Mykawa Rd.	10%	N=24	11%	N=25	22%	N=52	57%	N=133	100%	N=234
Pearland Parkway	29%	N=67	18%	N=42	27%	N=61	26%	N=60	100%	N=231
FM 518/Broadway	74%	N=174	16%	N=39	10%	N=23	0%	N=0	100%	N=237

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Table 16: Question 16

Please rate the overall ease of getting to each of the following destinations from the City of Pearland:	Excellent		Good		Fair		Poor		Total	
	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N
TX Medical Center	19%	N=42	38%	N=85	23%	N=51	20%	N=43	100%	N=222
Downtown Houston	13%	N=29	37%	N=83	28%	N=64	22%	N=49	100%	N=225
Galleria	8%	N=16	35%	N=73	30%	N=63	28%	N=60	100%	N=212
NASA Space Center area	12%	N=24	41%	N=83	30%	N=60	17%	N=34	100%	N=202
Greenway Plaza	5%	N=8	33%	N=51	31%	N=48	31%	N=49	100%	N=157
Westchase	6%	N=8	43%	N=59	25%	N=34	25%	N=34	100%	N=136

Table 17: Question 17

The following services are provided by the Pearland Fire & Police Departments. Please indicate how familiar you are, if at all, with the following services:	Very familiar		Somewhat familiar		Not at all familiar		Total	
	Percent	N	Percent	N	Percent	N	Percent	N
Home security surveys	7%	N=16	17%	N=40	77%	N=181	100%	N=237
Fire extinguisher training	7%	N=16	14%	N=34	79%	N=187	100%	N=237
Pearland Volunteer Fire Academy	4%	N=10	20%	N=46	76%	N=181	100%	N=237
Citizen's Police Academy	5%	N=11	23%	N=53	72%	N=168	100%	N=232
Project Childsafe	3%	N=7	11%	N=27	86%	N=202	100%	N=235
Safe Kids Greater Houston Car Seat Inspection Services	8%	N=18	25%	N=59	67%	N=158	100%	N=235

Table 18: Question D1

How often, if at all, do you do each of the following, considering all of the times you could?	Never		Rarely		Sometimes		Usually		Always		Total	
	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N
Recycle at home	3%	N=8	4%	N=10	10%	N=23	21%	N=50	62%	N=145	100%	N=236
Purchase goods or services from a business located in Pearland	2%	N=4	0%	N=0	12%	N=27	50%	N=117	37%	N=87	100%	N=235
Eat at least 5 portions of fruits and vegetables a day	4%	N=9	10%	N=22	42%	N=97	26%	N=62	19%	N=43	100%	N=234
Participate in moderate or vigorous physical activity	3%	N=6	15%	N=35	37%	N=88	24%	N=57	21%	N=50	100%	N=235
Read or watch local news (via television, paper, computer, etc.)	2%	N=5	12%	N=29	20%	N=47	26%	N=61	40%	N=95	100%	N=236
Vote in local elections	12%	N=29	9%	N=21	16%	N=37	26%	N=61	37%	N=88	100%	N=236

Table 19: Question D2

Would you say that in general your health is:	Percent	Number
Excellent	22%	N=51
Very good	41%	N=97
Good	30%	N=70
Fair	7%	N=16
Poor	1%	N=1
Total	100%	N=236

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Table 20: Question D3

What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:	Percent	Number
Very positive	8%	N=18
Somewhat positive	28%	N=65
Neutral	51%	N=121
Somewhat negative	13%	N=31
Very negative	0%	N=1
Total	100%	N=236

Table 21: Question D4

What is your employment status?	Percent	Number
Working full time for pay	73%	N=173
Working part time for pay	9%	N=21
Unemployed, looking for paid work	3%	N=6
Unemployed, not looking for paid work	2%	N=4
Fully retired	14%	N=32
Total	100%	N=236

Table 22: Question D5

Do you work inside the boundaries of Pearland?	Percent	Number
Yes, outside the home	20%	N=47
Yes, from home	7%	N=16
No	73%	N=169
Total	100%	N=232

Table 23: Question D6

How many years have you lived in Pearland?	Percent	Number
Less than 2 years	18%	N=42
2 to 5 years	18%	N=43
6 to 10 years	24%	N=57
11 to 20 years	23%	N=53
More than 20 years	17%	N=41
Total	100%	N=236

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Table 24: Question D7

Which best describes the building you live in?	Percent	Number
One family house detached from any other houses	85%	N=200
Building with two or more homes (duplex, townhome, apartment or condominium)	14%	N=32
Mobile home	1%	N=2
Other	0%	N=1
Total	100%	N=235

Table 25: Question D8

Is this house, apartment or mobile home...	Percent	Number
Rented	20%	N=47
Owned	80%	N=187
Total	100%	N=234

Table 26: Question D9

About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?	Percent	Number
Less than \$300 per month	1%	N=2
\$300 to \$599 per month	5%	N=12
\$600 to \$999 per month	15%	N=35
\$1,000 to \$1,499 per month	26%	N=61
\$1,500 to \$2,499 per month	38%	N=89
\$2,500 to \$3,499 per month	12%	N=27
\$3,500 or more per month	3%	N=8
Total	100%	N=233

Table 27: Question D10

Do any children 17 or under live in your household?	Percent	Number
No	49%	N=115
Yes	51%	N=119
Total	100%	N=235

Table 28: Question D11

Are you or any other members of your household aged 65 or older?	Percent	Number
No	78%	N=184
Yes	22%	N=51
Total	100%	N=235

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Table 29: Question D12

How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)	Percent	Number
Less than \$25,000	3%	N=7
\$25,000 to \$49,999	13%	N=29
\$50,000 to \$99,999	29%	N=67
\$100,000 to \$149,999	34%	N=77
\$150,000 to \$249,999	18%	N=41
\$250,000 or more	4%	N=9
Total	100%	N=230

Table 30: Question D13

Are you Spanish, Hispanic or Latino?	Percent	Number
No, not Spanish, Hispanic or Latino	82%	N=191
Yes, I consider myself to be Spanish, Hispanic or Latino	18%	N=42
Total	100%	N=233

Table 31: Question D14

What is your race? (Mark one or more races to indicate what race(s) you consider yourself to be.)	Percent	Number
American Indian or Alaskan Native	1%	N=3
Asian, Asian Indian or Pacific Islander	13%	N=31
Black or African American	13%	N=29
White	65%	N=152
Other	10%	N=22

Total may exceed 100% as respondents could select more than one option.

Table 32: Question D15

In which category is your age?	Percent	Number
18 to 24 years	1%	N=2
25 to 34 years	30%	N=70
35 to 44 years	23%	N=54
45 to 54 years	22%	N=52
55 to 64 years	11%	N=25
65 to 74 years	7%	N=18
75 years or older	6%	N=14
Total	100%	N=234

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Table 33: Question D16

What is your sex?	Percent	Number
Female	53%	N=125
Male	47%	N=109
Total	100%	N=234

Table 34: Question D17

Do you consider a cell phone or landline your primary telephone number?	Percent	Number
Cell	66%	N=155
Land line	13%	N=31
Both	21%	N=49
Total	100%	N=235

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Responses including “don’t know”

The following pages contain a complete set of responses to each question on the survey, including the “don’t know” responses. The percent of respondents giving a particular response is shown followed by the number of respondents (denoted with “N=”).

Table 35: Question 1

Please rate each of the following aspects of quality of life in Pearland:	Excellent		Good		Fair		Poor		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
Pearland as a place to live	39%	N=92	51%	N=120	9%	N=20	1%	N=1	1%	N=2	100%	N=235
Your neighborhood as a place to live	46%	N=108	42%	N=98	11%	N=26	1%	N=2	0%	N=0	100%	N=234
Pearland as a place to raise children	42%	N=98	40%	N=94	9%	N=20	0%	N=0	8%	N=20	100%	N=232
Pearland as a place to work	16%	N=38	27%	N=63	18%	N=41	6%	N=14	33%	N=75	100%	N=230
Pearland as a place to visit	16%	N=37	31%	N=71	39%	N=91	13%	N=30	2%	N=5	100%	N=234
Pearland as a place to retire	24%	N=56	36%	N=83	16%	N=38	11%	N=27	12%	N=28	100%	N=232
The overall quality of life in Pearland	29%	N=68	56%	N=131	15%	N=35	0%	N=0	0%	N=1	100%	N=234

Table 36: Question 2

Please rate each of the following characteristics as they relate to Pearland as a whole:	Excellent		Good		Fair		Poor		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
Overall feeling of safety in Pearland	30%	N=71	56%	N=133	12%	N=27	2%	N=4	0%	N=0	100%	N=236
Overall ease of getting to the places you usually have to visit	14%	N=34	41%	N=96	27%	N=62	18%	N=42	0%	N=0	100%	N=234
Quality of overall natural environment in Pearland	19%	N=44	47%	N=109	24%	N=55	9%	N=20	2%	N=4	100%	N=232
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	13%	N=31	32%	N=74	36%	N=84	18%	N=43	0%	N=0	100%	N=232
Health and wellness opportunities in Pearland	24%	N=56	49%	N=114	21%	N=49	2%	N=5	3%	N=8	100%	N=231
Overall opportunities for education and enrichment	20%	N=46	45%	N=104	24%	N=55	2%	N=6	9%	N=22	100%	N=233
Overall economic health of Pearland	25%	N=57	51%	N=119	18%	N=41	1%	N=3	6%	N=13	100%	N=233
Sense of community	16%	N=38	42%	N=96	34%	N=78	6%	N=13	3%	N=6	100%	N=231
Overall image or reputation of Pearland	27%	N=64	47%	N=110	24%	N=56	1%	N=2	1%	N=2	100%	N=233

Table 37: Question 3

Please indicate how likely or unlikely you are to do each of the following:	Very likely		Somewhat likely		Somewhat unlikely		Very unlikely		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
Recommend living in Pearland to someone who asks	51%	N=120	39%	N=91	6%	N=14	2%	N=5	2%	N=4	100%	N=233
Remain in Pearland for the next five years	56%	N=129	31%	N=72	6%	N=14	4%	N=9	3%	N=8	100%	N=233

Table 38: Question 4

Please rate how safe or unsafe you feel:	Very safe		Somewhat safe		Neither safe nor unsafe		Somewhat unsafe		Very unsafe		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N	%	N
In your neighborhood during the day	61%	N=143	33%	N=78	3%	N=8	1%	N=3	1%	N=1	0%	N=1	100%	N=234
In Pearland's commercial/retail areas during the day	41%	N=96	46%	N=108	8%	N=18	4%	N=8	0%	N=0	1%	N=2	100%	N=233

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Table 39: Question 5

Please rate each of the following characteristics as they relate to Pearland as a whole:	Excellent		Good		Fair		Poor		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
Traffic flow on major streets	2%	N=6	21%	N=50	37%	N=86	40%	N=93	0%	N=0	100%	N=234
Ease of travel by car in Pearland	6%	N=14	37%	N=87	36%	N=84	21%	N=50	0%	N=0	100%	N=234
Ease of travel by bicycle in Pearland	2%	N=6	10%	N=24	18%	N=42	30%	N=69	39%	N=91	100%	N=232
Ease of walking in Pearland	5%	N=13	22%	N=52	28%	N=66	28%	N=64	16%	N=38	100%	N=233
Availability of paths and walking trails	10%	N=24	24%	N=55	27%	N=64	25%	N=59	13%	N=31	100%	N=234
Cleanliness of Pearland	25%	N=59	53%	N=123	19%	N=44	3%	N=7	0%	N=0	100%	N=233
Overall appearance of Pearland	21%	N=50	53%	N=124	23%	N=54	3%	N=7	0%	N=1	100%	N=236
Public places where people want to spend time	12%	N=29	41%	N=97	29%	N=68	13%	N=30	5%	N=12	100%	N=235
Variety of housing options	22%	N=51	46%	N=108	21%	N=50	2%	N=5	8%	N=20	100%	N=234
Availability of affordable quality housing	15%	N=34	43%	N=101	30%	N=71	3%	N=6	9%	N=20	100%	N=233
Fitness opportunities (including exercise classes and paths or trails, etc.)	18%	N=43	36%	N=84	31%	N=73	9%	N=21	5%	N=12	100%	N=233
Recreational opportunities	13%	N=31	37%	N=87	30%	N=70	13%	N=31	6%	N=14	100%	N=233
Availability of affordable quality food	24%	N=57	46%	N=108	24%	N=57	5%	N=11	1%	N=3	100%	N=235
Availability of affordable quality health care	26%	N=61	48%	N=112	19%	N=45	3%	N=8	4%	N=10	100%	N=234
Availability of preventive health services	24%	N=57	40%	N=94	22%	N=52	3%	N=6	11%	N=25	100%	N=234

Table 40: Question 6

Please rate each of the following characteristics as they relate to Pearland as a whole:	Excellent		Good		Fair		Poor		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
Availability of affordable quality child care/preschool	13%	N=30	27%	N=63	14%	N=33	3%	N=7	42%	N=97	100%	N=229
K-12 education	26%	N=59	35%	N=80	10%	N=23	2%	N=5	27%	N=60	100%	N=228
Adult educational opportunities	9%	N=21	20%	N=45	24%	N=55	9%	N=20	39%	N=90	100%	N=230
Opportunities to attend cultural/arts/music activities	6%	N=14	17%	N=41	38%	N=88	22%	N=52	16%	N=38	100%	N=232
Opportunities to participate in religious or spiritual events and activities	18%	N=43	41%	N=93	22%	N=50	4%	N=9	15%	N=36	100%	N=231
Employment opportunities	7%	N=16	26%	N=60	28%	N=64	10%	N=24	29%	N=66	100%	N=229
Shopping opportunities	28%	N=66	46%	N=106	22%	N=51	4%	N=9	0%	N=0	100%	N=233
Cost of living in Pearland	13%	N=29	43%	N=100	39%	N=91	4%	N=10	1%	N=1	100%	N=232
Overall quality of business and service establishments in Pearland	15%	N=35	53%	N=123	27%	N=63	4%	N=8	1%	N=1	100%	N=231
Overall quality of new development in Pearland	20%	N=45	45%	N=103	26%	N=60	5%	N=12	4%	N=8	100%	N=228
Opportunities to participate in social events and activities	8%	N=19	34%	N=79	37%	N=86	13%	N=30	8%	N=18	100%	N=232
Opportunities to volunteer	12%	N=26	31%	N=72	17%	N=40	7%	N=17	32%	N=75	100%	N=230
Opportunities to participate in community matters	12%	N=28	28%	N=65	26%	N=61	8%	N=19	25%	N=58	100%	N=231
Openness and acceptance of the community toward people of diverse backgrounds	18%	N=42	35%	N=80	28%	N=64	6%	N=14	13%	N=31	100%	N=231
Neighborliness of residents in Pearland	16%	N=38	38%	N=90	29%	N=69	10%	N=24	6%	N=13	100%	N=234

Table 41: Question 7

Please indicate whether or not you have done each of the following in the last 12 months.	No		Yes		Total	
	%	N	%	N	%	N
Made efforts to conserve water	19%	N=44	81%	N=189	100%	N=233
Made efforts to make your home more energy efficient	29%	N=67	71%	N=166	100%	N=233
Observed a code violation or other hazard in Pearland	58%	N=131	42%	N=96	100%	N=227
Household member was a victim of a crime in Pearland	91%	N=212	9%	N=21	100%	N=232

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Please indicate whether or not you have done each of the following in the last 12 months.	No		Yes		Total	
Reported a crime to the police in Pearland	83%	N=192	17%	N=40	100%	N=232
Stocked supplies in preparation for an emergency	52%	N=121	48%	N=111	100%	N=232
Campaigned or advocated for an issue, cause or candidate	83%	N=190	17%	N=39	100%	N=229
Contacted the City of Pearland (in-person, phone, email or web) for help or information	57%	N=132	43%	N=100	100%	N=232
Contacted Pearland elected officials (in-person, phone, email or web) to express your opinion	85%	N=196	15%	N=35	100%	N=231

Table 42: Question 8

In the last 12 months, about how many times, if at all, have you or other household members done each of the following in Pearland?	2 times a week or more		2-4 times a month		Once a month or less		Not at all		Total	
Used Pearland recreation centers or their services	12%	N=28	10%	N=23	26%	N=61	52%	N=119	100%	N=231
Visited a neighborhood park or City park	15%	N=34	19%	N=45	42%	N=98	24%	N=56	100%	N=232
Used Pearland public libraries or their services	6%	N=13	14%	N=34	34%	N=78	46%	N=107	100%	N=233
Participated in religious or spiritual activities in Pearland	14%	N=31	26%	N=62	13%	N=31	47%	N=108	100%	N=232
Attended a City-sponsored event	1%	N=3	5%	N=12	33%	N=76	61%	N=140	100%	N=231
Carpooled with other adults or children instead of driving alone	11%	N=26	8%	N=19	13%	N=30	67%	N=155	100%	N=230
Walked or biked instead of driving	4%	N=10	11%	N=26	19%	N=45	65%	N=152	100%	N=232
Volunteered your time to some group/activity in Pearland	6%	N=14	10%	N=22	17%	N=40	67%	N=154	100%	N=230
Talked to or visited with your immediate neighbors	31%	N=72	39%	N=90	21%	N=49	10%	N=23	100%	N=233

Table 43: Question 9

Thinking about local public meetings (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.), in the last 12 months, about how many times, if at all, have you or other household members attended or watched a local public meeting?	2 times a week or more		2-4 times a month		Once a month or less		Not at all		Total	
Attended a local public meeting	0%	N=0	2%	N=4	16%	N=36	83%	N=191	100%	N=230
Watched (online or on television) a local public meeting	0%	N=0	3%	N=7	10%	N=23	87%	N=200	100%	N=230

Table 44: Question 10

Please rate the quality of each of the following services in Pearland:	Excellent		Good		Fair		Poor		Don't know		Total	
Police services	37%	N=86	39%	N=90	10%	N=23	1%	N=2	14%	N=33	100%	N=234
Fire services	30%	N=69	34%	N=79	5%	N=11	0%	N=0	32%	N=75	100%	N=234
Ambulance or emergency medical services	28%	N=64	31%	N=71	5%	N=11	2%	N=5	35%	N=82	100%	N=234
Crime prevention	22%	N=51	38%	N=88	13%	N=30	3%	N=7	24%	N=55	100%	N=232
Fire prevention and education	18%	N=41	26%	N=60	15%	N=35	1%	N=1	41%	N=95	100%	N=232
Traffic enforcement	19%	N=44	39%	N=88	21%	N=48	10%	N=22	12%	N=27	100%	N=229
Street repair	13%	N=31	34%	N=79	32%	N=74	15%	N=34	6%	N=14	100%	N=232
Street cleaning	19%	N=44	37%	N=85	28%	N=64	9%	N=21	7%	N=17	100%	N=232
Street lighting	15%	N=35	43%	N=99	30%	N=69	11%	N=26	2%	N=4	100%	N=232
Sidewalk maintenance	12%	N=29	36%	N=83	29%	N=67	18%	N=43	5%	N=12	100%	N=234
Traffic signal timing	9%	N=22	29%	N=67	32%	N=75	28%	N=66	2%	N=5	100%	N=235

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Please rate the quality of each of the following services in Pearland:	Excellent		Good		Fair		Poor		Don't know		Total	
Garbage collection	31%	N=72	56%	N=129	7%	N=16	4%	N=9	2%	N=6	100%	N=231
Recycling	36%	N=82	49%	N=114	10%	N=24	4%	N=9	1%	N=2	100%	N=231
Yard waste pick-up	27%	N=62	44%	N=103	9%	N=21	6%	N=14	14%	N=33	100%	N=234
Storm Drainage	21%	N=50	43%	N=100	21%	N=48	4%	N=9	11%	N=27	100%	N=233
Drinking water	20%	N=47	43%	N=100	26%	N=60	9%	N=21	3%	N=6	100%	N=234
Sewer services	23%	N=53	50%	N=113	16%	N=36	3%	N=7	8%	N=19	100%	N=228
Utility billing	18%	N=41	49%	N=114	20%	N=46	10%	N=24	3%	N=7	100%	N=232
City parks	22%	N=51	44%	N=102	18%	N=42	3%	N=8	12%	N=28	100%	N=230
Recreation programs or classes	12%	N=28	30%	N=70	18%	N=41	4%	N=9	36%	N=83	100%	N=231
Recreation centers or facilities	15%	N=36	30%	N=71	21%	N=49	3%	N=7	30%	N=69	100%	N=232
Land use, planning and zoning	9%	N=22	27%	N=62	25%	N=57	15%	N=35	24%	N=56	100%	N=232
Code enforcement (weeds, abandoned buildings, etc.)	11%	N=26	29%	N=68	24%	N=55	13%	N=31	22%	N=51	100%	N=231
Animal control	15%	N=35	35%	N=81	21%	N=50	7%	N=16	21%	N=50	100%	N=232
Economic development	15%	N=35	41%	N=95	24%	N=54	5%	N=11	15%	N=35	100%	N=230
Health services	19%	N=43	44%	N=102	20%	N=46	1%	N=2	17%	N=39	100%	N=232
Public library services	23%	N=54	36%	N=85	11%	N=25	5%	N=11	25%	N=58	100%	N=233
Public information services	12%	N=28	33%	N=76	18%	N=42	5%	N=12	31%	N=69	100%	N=227
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	11%	N=25	31%	N=70	20%	N=46	4%	N=8	35%	N=79	100%	N=228
Pearland open space	10%	N=22	31%	N=71	23%	N=54	11%	N=25	25%	N=57	100%	N=229
City-sponsored special events	12%	N=26	30%	N=67	27%	N=62	7%	N=15	25%	N=57	100%	N=227
Overall customer service by Pearland employees (police, fire, public works, receptionists, planners, etc.)	22%	N=51	47%	N=108	18%	N=42	1%	N=2	13%	N=29	100%	N=233

Table 45: Question 11

Overall, how would you rate the quality of the services provided by each of the following?	Excellent		Good		Fair		Poor		Don't know		Total	
The City of Pearland	22%	N=52	49%	N=115	17%	N=39	3%	N=7	10%	N=23	100%	N=236
The Federal Government	8%	N=19	27%	N=63	29%	N=68	17%	N=40	19%	N=45	100%	N=235
The County of Brazoria	10%	N=24	46%	N=108	22%	N=52	5%	N=11	17%	N=41	100%	N=236
The State of Texas	11%	N=26	41%	N=96	27%	N=64	6%	N=15	15%	N=35	100%	N=236
Municipal Utility District	11%	N=25	37%	N=86	17%	N=39	5%	N=11	31%	N=74	100%	N=236

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Table 46: Question 12

Please rate the following categories of Pearland government performance:	Excellent		Good		Fair		Poor		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
The value of services for the taxes paid to Pearland	8%	N=19	39%	N=91	30%	N=71	11%	N=25	12%	N=28	100%	N=235
The overall direction that Pearland is taking	18%	N=42	46%	N=108	19%	N=44	9%	N=21	9%	N=20	100%	N=236
The job Pearland government does at welcoming citizen involvement	8%	N=19	32%	N=74	23%	N=54	13%	N=31	24%	N=55	100%	N=234
Overall confidence in Pearland government	12%	N=29	47%	N=110	20%	N=46	8%	N=18	13%	N=31	100%	N=234
Generally acting in the best interest of the community	12%	N=29	48%	N=111	17%	N=40	10%	N=23	13%	N=31	100%	N=234
Being honest	13%	N=31	38%	N=90	19%	N=45	6%	N=15	23%	N=53	100%	N=234
Treating all residents fairly	16%	N=38	34%	N=78	21%	N=49	8%	N=18	22%	N=50	100%	N=234

Table 47: Question 13

Please rate how important, if at all, you think it is for the Pearland community to focus on each of the following in the coming two years:	Essential		Very important		Somewhat important		Not at all important		Total	
	%	N	%	N	%	N	%	N	%	N
Overall feeling of safety in Pearland	63%	N=149	35%	N=82	2%	N=5	0%	N=0	100%	N=236
Overall ease of getting to the places you usually have to visit	55%	N=128	42%	N=97	4%	N=9	0%	N=0	100%	N=234
Quality of overall natural environment in Pearland	36%	N=84	47%	N=108	16%	N=36	2%	N=4	100%	N=232
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	41%	N=96	37%	N=86	21%	N=48	2%	N=4	100%	N=233
Health and wellness opportunities in Pearland	25%	N=59	53%	N=125	17%	N=40	4%	N=10	100%	N=233
Overall opportunities for education and enrichment	38%	N=89	46%	N=107	13%	N=30	3%	N=7	100%	N=233
Overall economic health of Pearland	44%	N=104	49%	N=114	7%	N=16	0%	N=0	100%	N=234
Sense of community	32%	N=74	51%	N=118	17%	N=39	1%	N=2	100%	N=233

Table 48: Question 14

Please indicate how much of a source, if at all, you consider each of the following to be for obtaining information about the City government and its activities, events and services:	Major source		Minor source		Not a source		Total	
	%	N	%	N	%	N	%	N
City website (pearlandtx.gov)	68%	N=157	24%	N=56	8%	N=19	100%	N=232
Local newspapers	27%	N=64	46%	N=108	27%	N=63	100%	N=235
Other local media (radio or local television stations)	32%	N=73	41%	N=96	27%	N=62	100%	N=232
The local government cable channel (Comcast Ch. 16/U-Verse Ch. 99)	9%	N=21	36%	N=84	54%	N=125	100%	N=231
City water bill insert	27%	N=64	45%	N=104	28%	N=67	100%	N=235
Other city publications (Pearland in Motion, Pearland Connect, or other)	17%	N=5	48%	N=15	35%	N=11	100%	N=31
City Council meetings and other public meetings	22%	N=51	37%	N=86	41%	N=93	100%	N=230
Talking with City officials	18%	N=40	32%	N=74	50%	N=114	100%	N=228
City communications via social media (i.e. Facebook, Twitter, Instagram or YouTube)	29%	N=66	35%	N=80	36%	N=84	100%	N=230
City of Pearland e-mail blasts	31%	N=71	33%	N=75	36%	N=82	100%	N=227
Word-of-mouth	33%	N=76	44%	N=102	23%	N=53	100%	N=231

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Table 49: Question 15

In a typical week, about how many days per week do you use each of the following corridors for travel for any purpose:	6 days a week or more		3-5 days a week		2 days a week or less		Not at all		Total	
	%	N	%	N	%	N	%	N	%	N
State Highway 288	32%	N=77	26%	N=61	27%	N=64	15%	N=34	100%	N=236
State Highway 35/Main	22%	N=51	17%	N=39	35%	N=83	26%	N=61	100%	N=234
Cullen Parkway	15%	N=35	13%	N=31	33%	N=77	39%	N=91	100%	N=233
Beltway 8	29%	N=69	23%	N=54	34%	N=80	13%	N=31	100%	N=235
Mykawa Rd.	10%	N=24	11%	N=25	22%	N=52	57%	N=133	100%	N=234
Pearland Parkway	29%	N=67	18%	N=42	27%	N=61	26%	N=60	100%	N=231
FM 518/Broadway	74%	N=174	16%	N=39	10%	N=23	0%	N=0	100%	N=237

Table 50: Question 16

Please rate the overall ease of getting to each of the following destinations from the City of Pearland:	Excellent		Good		Fair		Poor		Don't know		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
TX Medical Center	18%	N=42	36%	N=85	22%	N=51	18%	N=43	5%	N=13	100%	N=234
Downtown Houston	12%	N=29	36%	N=83	27%	N=64	21%	N=49	4%	N=10	100%	N=234
Galleria	7%	N=16	31%	N=73	27%	N=63	26%	N=60	9%	N=22	100%	N=234
NASA Space Center area	10%	N=24	36%	N=83	26%	N=60	14%	N=34	14%	N=32	100%	N=234
Greenway Plaza	4%	N=8	22%	N=51	21%	N=48	21%	N=49	33%	N=76	100%	N=233
Westchase	4%	N=8	25%	N=59	15%	N=34	15%	N=34	41%	N=96	100%	N=231

Table 51: Question 17

The following services are provided by the Pearland Fire & Police Departments. Please indicate how familiar you are, if at all, with the following services:	Very familiar		Somewhat familiar		Not at all familiar		Total	
	%	N	%	N	%	N	%	N
Home security surveys	7%	N=16	17%	N=40	77%	N=181	100%	N=237
Fire extinguisher training	7%	N=16	14%	N=34	79%	N=187	100%	N=237
Pearland Volunteer Fire Academy	4%	N=10	20%	N=46	76%	N=181	100%	N=237
Citizen's Police Academy	5%	N=11	23%	N=53	72%	N=168	100%	N=232
Project Childsafe	3%	N=7	11%	N=27	86%	N=202	100%	N=235
Safe Kids Greater Houston Car Seat Inspection Services	8%	N=18	25%	N=59	67%	N=158	100%	N=235

Table 52: Question D1

How often, if at all, do you do each of the following, considering all of the times you could?	Never		Rarely		Sometimes		Usually		Always		Total	
	%	N	%	N	%	N	%	N	%	N	%	N
Recycle at home	3%	N=8	4%	N=10	10%	N=23	21%	N=50	62%	N=145	100%	N=236
Purchase goods or services from a business located in Pearland	2%	N=4	0%	N=0	12%	N=27	50%	N=117	37%	N=87	100%	N=235
Eat at least 5 portions of fruits and vegetables a day	4%	N=9	10%	N=22	42%	N=97	26%	N=62	19%	N=43	100%	N=234
Participate in moderate or vigorous physical activity	3%	N=6	15%	N=35	37%	N=88	24%	N=57	21%	N=50	100%	N=235
Read or watch local news (via television, paper, computer, etc.)	2%	N=5	12%	N=29	20%	N=47	26%	N=61	40%	N=95	100%	N=236
Vote in local elections	12%	N=29	9%	N=21	16%	N=37	26%	N=61	37%	N=88	100%	N=236

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Table 53: Question D2

Would you say that in general your health is:	Percent	Number
Excellent	22%	N=51
Very good	41%	N=97
Good	30%	N=70
Fair	7%	N=16
Poor	1%	N=1
Total	100%	N=236

Table 54: Question D3

What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be	Percent	Number
Very positive	8%	N=18
Somewhat positive	28%	N=65
Neutral	51%	N=121
Somewhat negative	13%	N=31
Very negative	0%	N=1
Total	100%	N=236

Table 55: Question D4

What is your employment status?	Percent	Number
Working full time for pay	73%	N=173
Working part time for pay	9%	N=21
Unemployed, looking for paid work	3%	N=6
Unemployed, not looking for paid work	2%	N=4
Fully retired	14%	N=32
Total	100%	N=236

Table 56: Question D5

Do you work inside the boundaries of Pearland?	Percent	Number
Yes, outside the home	20%	N=47
Yes, from home	7%	N=16
No	73%	N=169
Total	100%	N=232

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Table 57: Question D6

How many years have you lived in Pearland?	Percent	Number
Less than 2 years	18%	N=42
2 to 5 years	18%	N=43
6 to 10 years	24%	N=57
11 to 20 years	23%	N=53
More than 20 years	17%	N=41
Total	100%	N=236

Table 58: Question D7

Which best describes the building you live in?	Percent	Number
One family house detached from any other houses	85%	N=200
Building with two or more homes (duplex, townhome, apartment or condominium)	14%	N=32
Mobile home	1%	N=2
Other	0%	N=1
Total	100%	N=235

Table 59: Question D8

Is this house, apartment or mobile home...	Percent	Number
Rented	20%	N=47
Owned	80%	N=187
Total	100%	N=234

Table 60: Question D9

About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?	Percent	Number
Less than \$300 per month	1%	N=2
\$300 to \$599 per month	5%	N=12
\$600 to \$999 per month	15%	N=35
\$1,000 to \$1,499 per month	26%	N=61
\$1,500 to \$2,499 per month	38%	N=89
\$2,500 to \$3,499 per month	12%	N=27
\$3,500 or more per month	3%	N=8
Total	100%	N=233

Table 61: Question D10

Do any children 17 or under live in your household?	Percent	Number
No	49%	N=115
Yes	51%	N=119
Total	100%	N=235

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Table 62: Question D11

Are you or any other members of your household aged 65 or older?	Percent	Number
No	78%	N=184
Yes	22%	N=51
Total	100%	N=235

Table 63: Question D12

How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)	Percent	Number
Less than \$25,000	3%	N=7
\$25,000 to \$49,999	13%	N=29
\$50,000 to \$99,999	29%	N=67
\$100,000 to \$149,999	34%	N=77
\$150,000 to \$249,999	18%	N=41
\$250,000 or more	4%	N=9
Total	100%	N=230

Table 64: Question D13

Are you Spanish, Hispanic or Latino?	Percent	Number
No, not Spanish, Hispanic or Latino	82%	N=191
Yes, I consider myself to be Spanish, Hispanic or Latino	18%	N=42
Total	100%	N=233

Table 65: Question D14

What is your race? (Mark one or more races to indicate what race(s) you consider yourself to be.)	Percent	Number
American Indian or Alaskan Native	1%	N=3
Asian, Asian Indian or Pacific Islander	13%	N=31
Black or African American	13%	N=29
White	65%	N=152
Other	10%	N=22

Total may exceed 100% as respondents could select more than one option.

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Table 66: Question D15

In which category is your age?	Percent	Number
18 to 24 years	1%	N=2
25 to 34 years	30%	N=70
35 to 44 years	23%	N=54
45 to 54 years	22%	N=52
55 to 64 years	11%	N=25
65 to 74 years	7%	N=18
75 years or older	6%	N=14
Total	100%	N=234

Table 67: Question D16

What is your sex?	Percent	Number
Female	53%	N=125
Male	47%	N=109
Total	100%	N=234

Table 68: Question D17

Do you consider a cell phone or landline your primary telephone number?	Percent	Number
Cell	66%	N=155
Land line	13%	N=31
Both	21%	N=49
Total	100%	N=235

Table 69: Question D1

How often, if at all, do you do each of the following, considering all of the times you could?	Never		Rarely		Sometimes		Usually		Always		Total	
	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N
Recycle at home	3%	N=8	4%	N=10	10%	N=23	21%	N=50	62%	N=145	100%	N=236
Purchase goods or services from a business located in Pearland	2%	N=4	0%	N=0	12%	N=27	50%	N=117	37%	N=87	100%	N=235
Eat at least 5 portions of fruits and vegetables a day	4%	N=9	10%	N=22	42%	N=97	26%	N=62	19%	N=43	100%	N=234
Participate in moderate or vigorous physical activity	3%	N=6	15%	N=35	37%	N=88	24%	N=57	21%	N=50	100%	N=235
Read or watch local news (via television, paper, computer, etc.)	2%	N=5	12%	N=29	20%	N=47	26%	N=61	40%	N=95	100%	N=236
Vote in local elections	12%	N=29	9%	N=21	16%	N=37	26%	N=61	37%	N=88	100%	N=236

The National Citizen Survey™

Table 70: Question D2

Would you say that in general your health is:	Percent	Number
Excellent	22%	N=51
Very good	41%	N=97
Good	30%	N=70
Fair	7%	N=16
Poor	1%	N=1
Total	100%	N=236

Table 71: Question D3

What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:	Percent	Number
Very positive	8%	N=18
Somewhat positive	28%	N=65
Neutral	51%	N=121
Somewhat negative	13%	N=31
Very negative	0%	N=1
Total	100%	N=236

Table 72: Question D4

What is your employment status?	Percent	Number
Working full time for pay	73%	N=173
Working part time for pay	9%	N=21
Unemployed, looking for paid work	3%	N=6
Unemployed, not looking for paid work	2%	N=4
Fully retired	14%	N=32
Total	100%	N=236

Table 73: Question D5

Do you work inside the boundaries of Pearland?	Percent	Number
Yes, outside the home	20%	N=47
Yes, from home	7%	N=16
No	73%	N=169
Total	100%	N=232

Table 74: Question D6

How many years have you lived in Pearland?	Percent	Number
Less than 2 years	18%	N=42
2 to 5 years	18%	N=43
6 to 10 years	24%	N=57
11 to 20 years	23%	N=53
More than 20 years	17%	N=41
Total	100%	N=236

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Table 75: Question D7

Which best describes the building you live in?	Percent	Number
One family house detached from any other houses	85%	N=200
Building with two or more homes (duplex, townhome, apartment or condominium)	14%	N=32
Mobile home	1%	N=2
Other	0%	N=1
Total	100%	N=235

Table 76: Question D8

Is this house, apartment or mobile home...	Percent	Number
Rented	20%	N=47
Owned	80%	N=187
Total	100%	N=234

Table 77: Question D9

About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?	Percent	Number
Less than \$300 per month	1%	N=2
\$300 to \$599 per month	5%	N=12
\$600 to \$999 per month	15%	N=35
\$1,000 to \$1,499 per month	26%	N=61
\$1,500 to \$2,499 per month	38%	N=89
\$2,500 to \$3,499 per month	12%	N=27
\$3,500 or more per month	3%	N=8
Total	100%	N=233

Table 78: Question D10

Do any children 17 or under live in your household?	Percent	Number
No	49%	N=115
Yes	51%	N=119
Total	100%	N=235

Table 79: Question D11

Are you or any other members of your household aged 65 or older?	Percent	Number
No	78%	N=184
Yes	22%	N=51
Total	100%	N=235

The National Citizen Survey™

Table 80: Question D12

How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)	Percent	Number
Less than \$25,000	3%	N=7
\$25,000 to \$49,999	13%	N=29
\$50,000 to \$99,999	29%	N=67
\$100,000 to \$149,999	34%	N=77
\$150,000 to \$249,999	18%	N=41
\$250,000 or more	4%	N=9
Total	100%	N=230

Table 81: Question D13

Are you Spanish, Hispanic or Latino?	Percent	Number
No, not Spanish, Hispanic or Latino	82%	N=191
Yes, I consider myself to be Spanish, Hispanic or Latino	18%	N=42
Total	100%	N=233

Table 82: Question D14

What is your race? (Mark one or more races to indicate what race(s) you consider yourself to be.)	Percent	Number
American Indian or Alaskan Native	1%	N=3
Asian, Asian Indian or Pacific Islander	13%	N=31
Black or African American	13%	N=29
White	65%	N=152
Other	10%	N=22

Total may exceed 100% as respondents could select more than one option.

Table 83: Question D15

In which category is your age?	Percent	Number
18 to 24 years	1%	N=2
25 to 34 years	30%	N=70
35 to 44 years	23%	N=54
45 to 54 years	22%	N=52
55 to 64 years	11%	N=25
65 to 74 years	7%	N=18
75 years or older	6%	N=14
Total	100%	N=234

Table 84: Question D16

What is your sex?	Percent	Number
Female	53%	N=125
Male	47%	N=109
Total	100%	N=234

The National Citizen Survey™

Table 85: Question D17

Do you consider a cell phone or landline your primary telephone number?	Percent	Number
Cell	66%	N=155
Land line	13%	N=31
Both	21%	N=49
Total	100%	N=235

Appendix B: Benchmark Comparisons

Comparison Data

NRC’s database of comparative resident opinion is comprised of resident perspectives gathered in surveys from over 500 communities whose residents evaluated the same kinds of topics on The National Citizen Survey™. The comparison evaluations are from the most recent survey completed in each community; most communities conduct surveys every year or in alternating years. NRC adds the latest results quickly upon survey completion, keeping the benchmark data fresh and relevant. The communities in the database represent a wide geographic and population range. The City of Pearland chose to have comparisons made to the entire database.

Interpreting the Results

Ratings are compared when there are at least five communities in which a similar question was asked. Where comparisons are available, four columns are provided in the table. The first column is Pearland’s “percent positive.” The percent positive is the combination of the top two most positive response options (i.e., “excellent” and “good,” “very safe” and “somewhat safe,” “essential” and “very important,” etc.), or, in the case of resident behaviors/participation, the percent positive represents the proportion of respondents indicating “yes” or participating in an activity at least once a month. The second column is the rank assigned to Pearland’s rating among communities where a similar question was asked. The third column is the number of communities that asked a similar question. The final column shows the comparison of Pearland’s rating to the benchmark.

In that final column, Pearland’s results are noted as being “higher” than the benchmark, “lower” than the benchmark or “similar” to the benchmark, meaning that the average rating given by Pearland residents is statistically similar to or different (greater or lesser) than the benchmark. More extreme differences are noted as “much higher” or “much lower.”

Benchmark Database Characteristics	
Region	Percent
New England	3%
Middle Atlantic	5%
East North Central	15%
West North Central	13%
South Atlantic	22%
East South Central	3%
West South Central	7%
Mountain	16%
Pacific	16%
Population	Percent
Less than 10,000	10%
10,000 to 24,999	22%
25,000 to 49,999	23%
50,000 to 99,999	22%
100,000 or more	23%

National Benchmark Comparisons

Table 86: Community Characteristics General

	Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
The overall quality of life in Pearland	85%	180	394	Similar
Overall image or reputation of Pearland	75%	123	303	Similar
Pearland as a place to live	91%	148	343	Similar
Your neighborhood as a place to live	88%	66	266	Similar
Pearland as a place to raise children	90%	100	334	Similar
Pearland as a place to retire	68%	147	317	Similar
Overall appearance of Pearland	74%	154	313	Similar

Table 87: Community Characteristics by Facet

		Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
Safety	Overall feeling of safety in Pearland	87%	90	187	Similar
	In your neighborhood during the day	95%	172	305	Similar
	In Pearland's downtown/commercial area during the day	88%	185	260	Similar
Mobility	Overall ease of getting to the places you usually have to visit	56%	94	98	Lower
	Availability of paths and walking trails	39%	227	261	Lower
	Ease of walking in Pearland	33%	241	252	Much lower
	Ease of travel by bicycle in Pearland	21%	258	260	Much lower
	Ease of travel by car in Pearland	43%	243	257	Lower
	Traffic flow on major streets	24%	284	296	Lower
Natural Environment	Quality of overall natural environment in Pearland	67%	176	241	Similar
	Cleanliness of Pearland	78%	107	229	Similar
Built Environment	Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	45%	79	94	Lower
	Overall quality of new development in Pearland	67%	54	246	Similar
	Availability of affordable quality housing	64%	28	260	Higher
	Variety of housing options	74%	30	235	Higher
	Public places where people want to spend time	56%	63	88	Similar
Economy	Overall economic health of Pearland	80%	25	98	Higher
	Overall quality of business and service establishments in Pearland	69%	85	229	Similar
	Cost of living in Pearland	56%	14	92	Similar
	Shopping opportunities	74%	43	251	Higher
	Employment opportunities	46%	61	269	Similar
	Pearland as a place to visit	47%	78	107	Lower
	Pearland as a place to work	65%	133	312	Similar
	Health and wellness opportunities in Pearland	76%	40	94	Similar
	Availability of preventive health services	72%	34	190	Similar
	Availability of affordable quality health care	77%	27	222	Higher
Recreation and Wellness	Availability of affordable quality food	71%	51	190	Similar
	Recreational opportunities	54%	195	264	Similar
	Fitness opportunities (including exercise classes and paths or trails, etc.)	57%	69	92	Similar
Education and Enrichment	Overall opportunities for education and enrichment	71%	49	93	Similar
	Opportunities to participate in religious or spiritual events and activities	70%	136	177	Similar
	Opportunities to attend cultural/arts/music activities	28%	234	254	Lower

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		Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
	Adult educational opportunities	47%	62	84	Similar
	K-12 education	83%	67	222	Similar
	Availability of affordable quality child care/preschool	70%	20	220	Higher
Community Engagement	Opportunities to participate in social events and activities	46%	181	216	Similar
	Neighborliness of Pearland	58%	50	88	Similar
	Openness and acceptance of the community toward people of diverse backgrounds	61%	102	248	Similar
	Opportunities to participate in community matters	54%	155	230	Similar
	Opportunities to volunteer	63%	179	227	Similar

Table 88: Governance General

	Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
Services provided by the City of Pearland	78%	141	382	Similar
Overall customer service by Pearland employees(police, fire, public works, receptionists, planners, etc.)	78%	157	320	Similar
Value of services for the taxes paid to Pearland	54%	201	355	Similar
Overall direction that Pearland is taking	70%	64	281	Similar
Job Pearland government does at welcoming citizen involvement	52%	146	269	Similar
Overall confidence in Pearland government	68%	21	94	Similar
Generally acting in the best interest of the community	69%	29	93	Similar
Being honest	67%	27	91	Similar
Treating all residents fairly	63%	24	92	Similar
Services provided by the Federal Government	43%	50	214	Similar

Table 89: Governance by Facet

		Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
Safety	Police services	88%	70	375	Similar
	Fire services	93%	138	311	Similar
	Ambulance or emergency medical services	90%	156	303	Similar
	Crime prevention	79%	77	306	Similar
	Fire prevention and education	74%	129	252	Similar
	Animal control	64%	125	287	Similar
	Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	64%	118	244	Similar
Mobility	Traffic enforcement	65%	154	330	Similar
	Street repair	50%	177	379	Similar
	Street cleaning	60%	134	266	Similar
	Street lighting	59%	145	268	Similar
	Sidewalk maintenance	50%	175	270	Similar
	Traffic signal timing	39%	192	216	Similar
Natural Environment	Garbage collection	89%	165	305	Similar
	Recycling	85%	132	315	Similar
	Yard waste pick-up	83%	87	227	Similar
	Drinking water	64%	199	292	Similar
Built Environment	Pearland open space	54%	71	95	Similar
	Storm Drainage	72%	66	315	Similar
	Sewer services	80%	112	277	Similar

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		Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
	Utility billing	69%	49	84	Similar
	Land use, planning and zoning	47%	142	255	Similar
	Code enforcement (weeds, abandoned buildings, etc.)	52%	154	316	Similar
Economy	Economic development	66%	39	245	Higher
	City parks	76%	203	279	Similar
	Recreation programs or classes	66%	192	284	Similar
Recreation and Wellness	Recreation centers or facilities	65%	137	235	Similar
	Health services	75%	44	167	Similar
Education and Enrichment	City-sponsored special events	55%	77	100	Similar
	Public library services	79%	226	293	Similar
Community Engagement	Public information services	66%	140	246	Similar

Table 90: Participation General

	Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
Sense of community	59%	153	267	Similar
Recommend living in Pearland to someone who asks	92%	88	239	Similar
Remain in Pearland for the next five years	90%	47	236	Similar
Contacted Pearland (in-person, phone, email or web) for help or information	43%	178	277	Similar

Table 91: Participation by Facet

		Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
	Stocked supplies in preparation for an emergency	48%	15	81	Higher
	Did NOT report a crime to the police	83%	35	91	Similar
Safety	Household member was NOT a victim of a crime	91%	72	235	Similar
	Carpooled with other adults or children instead of driving alone	33%	80	87	Lower
Mobility	Walked or biked instead of driving	35%	84	90	Much lower
	Made efforts to conserve water	81%	46	84	Similar
	Made efforts to make your home more energy efficient	71%	77	84	Similar
Natural Environment	Recycle at home	93%	71	221	Similar
	Did NOT observe a code violation or other hazard in Pearland	58%	40	84	Similar
Built Environment	NOT experiencing housing costs stress	75%	41	217	Similar
	Purchase goods or services from a business located in Pearland	98%	19	87	Similar
Economy	Economy will have positive impact on income	35%	19	220	Higher
	Work inside boundaries of Pearland	27%	74	87	Lower
	Used Pearland recreation centers or their services	48%	162	198	Similar
	Visited a neighborhood park or City park	76%	204	233	Similar
	Eat at least 5 portions of fruits and vegetables a day	86%	25	84	Similar
Recreation and Wellness	Participate in moderate or vigorous physical activity	83%	60	85	Similar
	In very good to excellent health	63%	43	86	Similar

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		Percent positive	Rank	Number of communities in comparison	Comparison to benchmark
Education and Enrichment	Used Pearland public libraries or their services	54%	185	205	Lower
	Participated in religious or spiritual activities in Pearland	53%	76	173	Similar
	Attended City-sponsored event	39%	77	88	Lower
Community Engagement	Campaigned or advocated for an issue, cause or candidate	17%	67	81	Similar
	Contacted Pearland elected officials (in-person, phone, email or web) to express your opinion	15%	49	86	Similar
	Volunteered your time to some group/activity in Pearland	33%	171	226	Similar
	Talked to or visited with your immediate neighbors	90%	50	87	Similar
	Attended a local public meeting	17%	181	227	Similar
	Watched (online or on television) a local public meeting	13%	177	184	Lower
	Read or watch local news (via television, paper, computer, etc.)	86%	54	86	Similar
	Vote in local elections	79%	116	219	Similar

Communities included in national comparisons

The communities included in Pearland’s comparisons are listed on the following pages along with their population according to the 2010 Census.

Abilene city, KS.....	6,844	Bellevue city, WA	122,363
Adams County, CO	441,603	Bellingham city, WA	80,885
Airway Heights city, WA	6,114	Beltrami County, MN	44,442
Albany city, OR	50,158	Benbrook city, TX.....	21,234
Albemarle County, VA.....	98,970	Bend city, OR.....	76,639
Albert Lea city, MN.....	18,016	Benicia city, CA	26,997
Algonquin village, IL.....	30,046	Bettendorf city, IA.....	33,217
Aliso Viejo city, CA	47,823	Billings city, MT.....	104,170
Altoona city, IA	14,541	Blaine city, MN.....	57,186
Ames city, IA	58,965	Bloomfield Hills city, MI	3,869
Andover CDP, MA.....	8,762	Bloomington city, IL	76,610
Ankeny city, IA	45,582	Bloomington city, MN	82,893
Ann Arbor city, MI.....	113,934	Blue Springs city, MO	52,575
Annapolis city, MD	38,394	Boise City city, ID	205,671
Apple Valley town, CA	69,135	Boonville city, MO	8,319
Arapahoe County, CO.....	572,003	Boulder city, CO.....	97,385
Arkansas City city, AR.....	366	Boulder County, CO.....	294,567
Arlington city, TX	365,438	Bowling Green city, KY	58,067
Arlington County, VA.....	207,627	Brentwood city, MO.....	8,055
Arvada city, CO	106,433	Brentwood city, TN	37,060
Ashland city, OR	20,078	Brighton city, CO.....	33,352
Ashland town, VA.....	7,225	Bristol city, TN	26,702
Aspen city, CO	6,658	Broken Arrow city, OK	98,850
Auburn city, AL	53,380	Brookfield city, WI	37,920
Auburn city, WA.....	70,180	Brookline CDP, MA	58,732
Aurora city, CO	325,078	Brookline town, NH	4,991
Austin city, TX	790,390	Broomfield city, CO	55,889
Bainbridge Island city, WA.....	23,025	Brownsburg town, IN	21,285
Baltimore city, MD.....	620,961	Bryan city, TX	76,201
Baltimore County, MD	805,029	Burien city, WA.....	33,313
Battle Creek city, MI.....	52,347	Burleson city, TX.....	36,690
Bay City city, MI.....	34,932	Cabarrus County, NC.....	178,011
Baytown city, TX.....	71,802	Cambridge city, MA.....	105,162
Bedford city, TX.....	46,979	Canton city, SD.....	3,057
Bedford town, MA	13,320	Cape Coral city, FL.....	154,305

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Cape Girardeau city, MO.....	37,941	Dublin city, OH	41,751
Carlisle borough, PA.....	18,682	Duluth city, MN.....	86,265
Carlsbad city, CA.....	105,328	Duncanville city, TX.....	38,524
Cartersville city, GA.....	19,731	Durham city, NC	228,330
Cary town, NC	135,234	East Baton Rouge Parish, LA.....	440,171
Casa Grande city, AZ.....	48,571	East Grand Forks city, MN	8,601
Casper city, WY	55,316	East Lansing city, MI	48,579
Castine town, ME.....	1,366	Eau Claire city, WI	65,883
Castle Pines North city, CO	10,360	Eden Prairie city, MN.....	60,797
Castle Rock town, CO.....	48,231	Edgerton city, KS	1,671
Cedar Falls city, IA.....	39,260	Edina city, MN	47,941
Cedar Rapids city, IA.....	126,326	Edmond city, OK.....	81,405
Centennial city, CO.....	100,377	Edmonds city, WA.....	39,709
Centralia city, IL	13,032	El Cerrito city, CA.....	23,549
Chambersburg borough, PA.....	20,268	El Dorado County, CA.....	181,058
Chandler city, AZ	236,123	El Paso city, TX.....	649,121
Chanhassen city, MN.....	22,952	Elk Grove city, CA	153,015
Chapel Hill town, NC	57,233	Elk River city, MN.....	22,974
Charlotte city, NC.....	731,424	Elko New Market city, MN.....	4,110
Charlotte County, FL.....	159,978	Elmhurst city, IL.....	44,121
Charlottesville city, VA.....	43,475	Encinitas city, CA	59,518
Chesterfield County, VA.....	316,236	Englewood city, CO.....	30,255
Chippewa Falls city, WI	13,661	Erie town, CO	18,135
Citrus Heights city, CA.....	83,301	Escambia County, FL.....	297,619
Clackamas County, OR	375,992	Estes Park town, CO.....	5,858
Clarendon Hills village, IL	8,427	Fairview town, TX	7,248
Clayton city, MO	15,939	Farmington Hills city, MI.....	79,740
Clearwater city, FL	107,685	Fayetteville city, NC.....	200,564
Cleveland Heights city, OH	46,121	Fishers town, IN	76,794
Clive city, IA	15,447	Flagstaff city, AZ.....	65,870
Clovis city, CA.....	95,631	Flower Mound town, TX.....	64,669
College Park city, MD	30,413	Flushing city, MI	8,389
College Station city, TX	93,857	Forest Grove city, OR	21,083
Colleyville city, TX.....	22,807	Fort Collins city, CO.....	143,986
Collinsville city, IL	25,579	Fort Smith city, AR.....	86,209
Columbia city, MO.....	108,500	Fort Worth city, TX.....	741,206
Columbia city, SC.....	129,272	Fountain Hills town, AZ	22,489
Columbus city, WI.....	4,991	Franklin city, TN.....	62,487
Commerce City city, CO.....	45,913	Fredericksburg city, VA.....	24,286
Concord city, CA	122,067	Freeport CDP, ME	1,485
Concord town, MA.....	17,668	Freeport city, IL	25,638
Conyers city, GA	15,195	Fremont city, CA	214,089
Cookeville city, TN	30,435	Friendswood city, TX.....	35,805
Coon Rapids city, MN	61,476	Fruita city, CO.....	12,646
Cooper City city, FL.....	28,547	Gahanna city, OH.....	33,248
Coronado city, CA	18,912	Gainesville city, FL	124,354
Corvallis city, OR.....	54,462	Gaithersburg city, MD.....	59,933
Creve Coeur city, MO	17,833	Galveston city, TX	47,743
Cross Roads town, TX	1,563	Garden City city, KS	26,658
Crystal Lake city, IL.....	40,743	Gardner city, KS.....	19,123
Dade City city, FL.....	6,437	Geneva city, NY	13,261
Dakota County, MN.....	398,552	Georgetown city, TX.....	47,400
Dallas city, OR	14,583	Gilbert town, AZ.....	208,453
Dallas city, TX.....	1,197,816	Gillette city, WY	29,087
Dardenne Prairie city, MO.....	11,494	Globe city, AZ	7,532
Davenport city, IA.....	99,685	Golden Valley city, MN.....	20,371
Davidson town, NC.....	10,944	Goodyear city, AZ	65,275
Decatur city, GA.....	19,335	Grafton village, WI	11,459
Delray Beach city, FL.....	60,522	Grand Blanc city, MI.....	8,276
Denison city, TX.....	22,682	Grand Island city, NE	48,520
Denver city, CO.....	600,158	Grass Valley city, CA	12,860
Derby city, KS.....	22,158	Greeley city, CO.....	92,889
Des Moines city, IA	203,433	Green Valley CDP, AZ.....	21,391
Des Peres city, MO.....	8,373	Greenwood Village city, CO.....	13,925
Destin city, FL.....	12,305	Greer city, SC	25,515
Dewey-Humboldt town, AZ	3,894	Guilford County, NC	488,406
Dorchester County, MD	32,618	Gunnison County, CO	15,324
Dothan city, AL.....	65,496	Gurnee village, IL.....	31,295
Douglas County, CO	285,465	Hailey city, ID	7,960
Dover city, NH	29,987	Haines Borough, AK	2,508

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Hallandale Beach city, FL.....	37,113	Lee County, FL.....	618,754
Hamilton city, OH.....	62,477	Lee's Summit city, MO.....	91,364
Hampton city, VA.....	137,436	Lehi city, UT.....	47,407
Hanover County, VA.....	99,863	Lenexa city, KS.....	48,190
Harrisonburg city, VA.....	48,914	Lewis County, NY.....	27,087
Harrisonville city, MO.....	10,019	Lewiston city, ME.....	36,592
Hayward city, CA.....	144,186	Lincoln city, NE.....	258,379
Henderson city, NV.....	257,729	Lindsborg city, KS.....	3,458
Hermiston city, OR.....	16,745	Littleton city, CO.....	41,737
High Point city, NC.....	104,371	Livermore city, CA.....	80,968
Highland Park city, IL.....	29,763	Lone Tree city, CO.....	10,218
Highlands Ranch CDP, CO.....	96,713	Longmont city, CO.....	86,270
Hillsborough town, NC.....	6,087	Longview city, TX.....	80,455
Holden town, MA.....	17,346	Los Alamos County, NM.....	17,950
Holland city, MI.....	33,051	Louisville city, CO.....	18,376
Honolulu County, HI.....	953,207	Lynchburg city, VA.....	75,568
Hooksett town, NH.....	13,451	Lynnwood city, WA.....	35,836
Hopkins city, MN.....	17,591	Madison city, WI.....	233,209
Hopkinton town, MA.....	14,925	Mankato city, MN.....	39,309
Hoquiam city, WA.....	8,726	Maple Grove city, MN.....	61,567
Houston city, TX.....	2,099,451	Maple Valley city, WA.....	22,684
Hudson city, OH.....	22,262	Maricopa County, AZ.....	3,817,117
Hudson town, CO.....	2,356	Marin County, CA.....	252,409
Hudsonville city, MI.....	7,116	Maryland Heights city, MO.....	27,472
Huntersville town, NC.....	46,773	Matthews town, NC.....	27,198
Hurst city, TX.....	37,337	McAllen city, TX.....	129,877
Hutchinson city, MN.....	14,178	McDonough city, GA.....	22,084
Hutto city, TX.....	14,698	McKinney city, TX.....	131,117
Hyattsville city, MD.....	17,557	McMinnville city, OR.....	32,187
Independence city, MO.....	116,830	Mecklenburg County, NC.....	919,628
Indian Trail town, NC.....	33,518	Medford city, OR.....	74,907
Indianola city, IA.....	14,782	Menlo Park city, CA.....	32,026
Iowa City city, IA.....	67,862	Mercer Island city, WA.....	22,699
Issaquah city, WA.....	30,434	Meridian charter township, MI.....	39,688
Jackson County, MI.....	160,248	Meridian city, ID.....	75,092
James City County, VA.....	67,009	Merriam city, KS.....	11,003
Jefferson City city, MO.....	43,079	Merrill city, WI.....	9,661
Jefferson County, CO.....	534,543	Mesa city, AZ.....	439,041
Jefferson County, NY.....	116,229	Mesa County, CO.....	146,723
Jerome city, ID.....	10,890	Miami Beach city, FL.....	87,779
Johnson City city, TN.....	63,152	Miami city, FL.....	399,457
Johnson County, KS.....	544,179	Midland city, MI.....	41,863
Johnston city, IA.....	17,278	Milford city, DE.....	9,559
Jupiter town, FL.....	55,156	Milton city, GA.....	32,661
Kalamazoo city, MI.....	74,262	Minneapolis city, MN.....	382,578
Kansas City city, KS.....	145,786	Mission Viejo city, CA.....	93,305
Kansas City city, MO.....	459,787	Modesto city, CA.....	201,165
Keizer city, OR.....	36,478	Monterey city, CA.....	27,810
Kenmore city, WA.....	20,460	Montgomery County, MD.....	971,777
Kennedale city, TX.....	6,763	Montgomery County, VA.....	94,392
Kennett Square borough, PA.....	6,072	Montpelier city, VT.....	7,855
Kirkland city, WA.....	48,787	Monument town, CO.....	5,530
La Mesa city, CA.....	57,065	Mooreville town, NC.....	32,711
La Plata town, MD.....	8,753	Morristown city, TN.....	29,137
La Porte city, TX.....	33,800	Moscow city, ID.....	23,800
La Vista city, NE.....	15,758	Mountain Village town, CO.....	1,320
Lafayette city, CO.....	24,453	Mountlake Terrace city, WA.....	19,909
Laguna Beach city, CA.....	22,723	Munster town, IN.....	23,603
Laguna Hills city, CA.....	30,344	Muscatine city, IA.....	22,886
Laguna Niguel city, CA.....	62,979	Naperville city, IL.....	141,853
Lake Oswego city, OR.....	36,619	Needham CDP, MA.....	28,886
Lake Zurich village, IL.....	19,631	New Braunfels city, TX.....	57,740
Lakeville city, MN.....	55,954	New Brighton city, MN.....	21,456
Lakewood city, CO.....	142,980	New Hanover County, NC.....	202,667
Lane County, OR.....	351,715	New Orleans city, LA.....	343,829
Larimer County, CO.....	299,630	New Smyrna Beach city, FL.....	22,464
Las Cruces city, NM.....	97,618	Newberg city, OR.....	22,068
Las Vegas city, NV.....	583,756	Newport Beach city, CA.....	85,186
Lawrence city, KS.....	87,643	Newport city, RI.....	24,672
League City city, TX.....	83,560	Newport News city, VA.....	180,719

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Newton city, IA.....	15,254	Rehoboth Beach city, DE.....	1,327
Noblesville city, IN.....	51,969	Reno city, NV.....	225,221
Nogales city, AZ.....	20,837	Reston CDP, VA.....	58,404
Norfolk city, VA.....	242,803	Richmond city, CA.....	103,701
Norman city, OK.....	110,925	Richmond Heights city, MO.....	8,603
North Las Vegas city, NV.....	216,961	Rifle city, CO.....	9,172
Northglenn city, CO.....	35,789	River Falls city, WI.....	15,000
Novato city, CA.....	51,904	Riverdale city, UT.....	8,426
Novi city, MI.....	55,224	Riverside city, CA.....	303,871
O'Fallon city, IL.....	28,281	Riverside city, MO.....	2,937
O'Fallon city, MO.....	79,329	Rochester city, MI.....	12,711
Oak Park village, IL.....	51,878	Rochester Hills city, MI.....	70,995
Oakland Park city, FL.....	41,363	Rock Hill city, SC.....	66,154
Oakley city, CA.....	35,432	Rockford city, IL.....	152,871
Ogdensburg city, NY.....	11,128	Rockville city, MD.....	61,209
Oklahoma City city, OK.....	579,999	Rogers city, MN.....	8,597
Olathe city, KS.....	125,872	Rolla city, MO.....	19,559
Old Town city, ME.....	7,840	Roselle village, IL.....	22,763
Olmsted County, MN.....	144,248	Roswell city, GA.....	88,346
Orland Park village, IL.....	56,767	Round Rock city, TX.....	99,887
Oshkosh city, WI.....	66,083	Royal Oak city, MI.....	57,236
Otsego County, MI.....	24,164	Saco city, ME.....	18,482
Overland Park city, KS.....	173,372	Sahuarita town, AZ.....	25,259
Oviedo city, FL.....	33,342	Salida city, CO.....	5,236
Paducah city, KY.....	25,024	Salt Lake City city, UT.....	186,440
Palm Coast city, FL.....	75,180	Sammamish city, WA.....	45,780
Palm Springs city, CA.....	44,552	San Anselmo town, CA.....	12,336
Palo Alto city, CA.....	64,403	San Antonio city, TX.....	1,327,407
Panama City city, FL.....	36,484	San Carlos city, CA.....	28,406
Papillion city, NE.....	18,894	San Diego city, CA.....	1,307,402
Park City city, UT.....	7,558	San Francisco city, CA.....	805,235
Parker town, CO.....	45,297	San Jose city, CA.....	945,942
Parkland city, FL.....	23,962	San Juan County, NM.....	130,044
Pasadena city, CA.....	137,122	San Marcos city, CA.....	83,781
Pasco city, WA.....	59,781	San Marcos city, TX.....	44,894
Pasco County, FL.....	464,697	San Rafael city, CA.....	57,713
Peachtree City city, GA.....	34,364	Sanford Springs city, GA.....	93,853
Pearland city, TX.....	91,252	Sanford city, FL.....	53,570
Peoria city, AZ.....	154,065	Sangamon County, IL.....	197,465
Peoria city, IL.....	115,007	Santa Clarita city, CA.....	176,320
Peoria County, IL.....	186,494	Santa Fe County, NM.....	144,170
Peters township, PA.....	21,213	Santa Monica city, CA.....	89,736
Petoskey city, MI.....	5,670	Sarasota County, FL.....	379,448
Pflugerville city, TX.....	46,936	Savage city, MN.....	26,911
Phoenix city, AZ.....	1,445,632	Savannah city, GA.....	136,286
Pinal County, AZ.....	375,770	Scarborough CDP, ME.....	4,403
Pinehurst village, NC.....	13,124	Schaumburg village, IL.....	74,227
Piqua city, OH.....	20,522	Scott County, MN.....	129,928
Pitkin County, CO.....	17,148	Scottsdale city, AZ.....	217,385
Platte City city, MO.....	4,691	Seaside city, CA.....	33,025
Plymouth city, MN.....	70,576	SeaTac city, WA.....	26,909
Pocatello city, ID.....	54,255	Sevierville city, TN.....	14,807
Polk County, IA.....	430,640	Sheboygan city, WI.....	49,288
Port Huron city, MI.....	30,184	Shoreview city, MN.....	25,043
Port Orange city, FL.....	56,048	Shorewood city, MN.....	7,307
Port St. Lucie city, FL.....	164,603	Shorewood village, IL.....	15,615
Portland city, OR.....	583,776	Shorewood village, WI.....	13,162
Post Falls city, ID.....	27,574	Sioux Center city, IA.....	7,048
Prince William County, VA.....	402,002	Sioux Falls city, SD.....	153,888
Prior Lake city, MN.....	22,796	Skokie village, IL.....	64,784
Provo city, UT.....	112,488	Snellville city, GA.....	18,242
Pueblo city, CO.....	106,595	South Kingstown town, RI.....	30,639
Purcellville town, VA.....	7,727	South Lake Tahoe city, CA.....	21,403
Queen Creek town, AZ.....	26,361	South Portland city, ME.....	25,002
Radford city, VA.....	16,408	Southborough town, MA.....	9,767
Radnor township, PA.....	31,531	Southlake city, TX.....	26,575
Ramsey city, MN.....	23,668	Sparks city, NV.....	90,264
Rapid City city, SD.....	67,956	Spokane Valley city, WA.....	89,755
Raymore city, MO.....	19,206	Spring Hill city, KS.....	5,437
Redmond city, WA.....	54,144	Springboro city, OH.....	17,409

The National Citizen Survey™

Springfield city, MO.....	159,498	Wake Forest town, NC.....	30,117
Springfield city, OR	59,403	Walnut Creek city, CA.....	64,173
Springville city, UT	29,466	Washington County, MN	238,136
St. Charles city, IL.....	32,974	Washoe County, NV	421,407
St. Cloud city, FL.....	35,183	Watauga city, TX	23,497
St. Cloud city, MN	65,842	Wauwatosa city, WI	46,396
St. Joseph city, MO	76,780	Waverly city, IA	9,874
St. Louis County, MN.....	200,226	Weddington town, NC	9,459
St. Louis Park city, MN	45,250	Wentzville city, MO.....	29,070
Stallings town, NC.....	13,831	West Carrollton city, OH	13,143
State College borough, PA	42,034	West Chester borough, PA.....	18,461
Sterling Heights city, MI	129,699	West Des Moines city, IA.....	56,609
Sugar Grove village, IL	8,997	West Richland city, WA.....	11,811
Sugar Land city, TX.....	78,817	Westerville city, OH.....	36,120
Summit city, NJ.....	21,457	Westlake town, TX.....	992
Summit County, UT.....	36,324	Westminster city, CO.....	106,114
Sunnyvale city, CA	140,081	Weston town, MA.....	11,261
Surprise city, AZ.....	117,517	Wheat Ridge city, CO	30,166
Suwanee city, GA.....	15,355	White House city, TN	10,255
Tacoma city, WA.....	198,397	Whitewater township, MI.....	2,597
Takoma Park city, MD	16,715	Wichita city, KS.....	382,368
Tamarac city, FL	60,427	Williamsburg city, VA.....	14,068
Temecula city, CA	100,097	Wilmington city, NC.....	106,476
Temple city, TX.....	66,102	Wilsonville city, OR.....	19,509
The Woodlands CDP, TX.....	93,847	Winchester city, VA	26,203
Thornton city, CO.....	118,772	Windsor town, CO.....	18,644
Thousand Oaks city, CA.....	126,683	Windsor town, CT	29,044
Tracy city, CA	82,922	Winnetka village, IL	12,187
Tualatin city, OR	26,054	Winston-Salem city, NC	229,617
Tulsa city, OK	391,906	Winter Garden city, FL.....	34,568
Twin Falls city, ID	44,125	Woodland city, CA.....	55,468
Tyler city, TX	96,900	Woodland city, WA.....	5,509
Umatilla city, OR	6,906	Wrentham town, MA	10,955
Upper Arlington city, OH.....	33,771	Wyandotte city, MI.....	25,883
Urbandale city, IA	39,463	Yakima city, WA.....	91,067
Vail town, CO.....	5,305	York County, VA.....	65,464
Vancouver city, WA.....	161,791	Yorktown town, IN.....	9,405
Ventura CCD, CA.....	111,889	Yuma city, AZ	93,064
Vestavia Hills city, AL	34,033		
Virginia Beach city, VA.....	437,994		

Appendix C: Detailed Survey Methods

The National Citizen Survey (The NCS™), conducted by National Research Center, Inc., was developed to provide communities an accurate, affordable and easy way to assess and interpret resident opinion about important local topics. Standardization of common questions and survey methods provide the rigor to assure valid results, and each community has enough flexibility to construct a customized version of The NCS.

Results offer insight into residents' perspectives about the community as a whole, including local amenities, services, public trust, resident participation and other aspects of the community in order to support budgeting, land use and strategic planning and communication with residents. Resident demographic characteristics permit comparison to the Census as well as comparison of results for different subgroups of residents. The City of Pearland funded this research. Please contact Sparkle Anderson of the Pearland office at SAnderson@pearlandtx.gov if you have any questions about the survey.

Survey Validity

The question of survey validity has two parts: 1) how can a community be confident that the results from those who completed the questionnaire are representative of the results that would have been obtained had the survey been administered to the entire population? and 2) how closely do the perspectives recorded on the survey reflect what residents really believe or do?

To answer the first question, the best survey research practices were used for the resources spent to ensure that the results from the survey respondents reflect the opinions of residents in the entire community. These practices include:

- Using a mail-out/mail-back methodology, which typically gets a higher response rate than phone for the same dollars spent. A higher response rate lessens the worry that those who did not respond are different than those who did respond.
- Selecting households at random within the community to receive the survey to ensure that the households selected to receive the survey are representative of the larger community.
- Over-sampling multi-family housing units to improve response from hard-to-reach, lower income or younger apartment dwellers.
- Selecting the respondent within the household using an unbiased sampling procedure; in this case, the "birthday method." The cover letter included an instruction requesting that the respondent in the household be the adult (18 years old or older) who most recently had a birthday, irrespective of year of birth.
- Contacting potential respondents three times to encourage response from people who may have different opinions or habits than those who would respond with only a single prompt.
- Inviting response in a compelling manner (using appropriate letterhead/logos and a signature of a visible leader) to appeal to recipients' sense of civic responsibility.
- Providing a pre-addressed, postage-paid return envelope.
- Offering the survey in Spanish or other language when requested by a given community.
- Weighting the results to reflect the demographics of the population.

The answer to the second question about how closely the perspectives recorded on the survey reflect what residents really believe or do is more complex. Resident responses to surveys are influenced by a variety of factors. For questions about service quality, residents' expectations for service quality play a role as well as the "objective" quality of the service provided, the way the resident perceives the entire community (that is, the context in which the service is provided), the scale on which the resident is asked to record his or her opinion and, of course, the opinion, itself, that a resident holds about the service. Similarly a resident's report of certain behaviors is colored by what he or she believes is the socially desirable response (e.g., reporting tolerant behaviors toward "oppressed groups," likelihood of voting for a tax increase for services to poor people, use of alternative modes of travel to work besides the single occupancy vehicle), his or her memory of the actual behavior (if it is not a question speculating about future actions, like a vote), his or her confidence that he or she can be honest without suffering any negative consequences (thus the need for anonymity) as well as the actual behavior itself.

How closely survey results come to recording the way a person really feels or behaves often is measured by the coincidence of reported behavior with observed current behavior (e.g., driving habits), reported intentions to behave with observed future behavior (e.g., voting choices) or reported opinions about current community quality

with objective characteristics of the community (e.g., feelings of safety correlated with rates of crime). There is a body of scientific literature that has investigated the relationship between reported behaviors and actual behaviors. Well-conducted surveys, by and large, do capture true respondent behaviors or intentions to act with great accuracy. Predictions of voting outcomes tend to be quite accurate using survey research, as do reported behaviors that are not about highly sensitive issues (e.g., family abuse or other illegal or morally sanctioned activities). For self-reports about highly sensitive issues, statistical adjustments can be made to correct for the respondents' tendency to report what they think the "correct" response should be.

Research on the correlation of resident opinion about service quality and "objective" ratings of service quality vary, with some showing stronger relationships than others. NRC's own research has demonstrated that residents who report the lowest ratings of street repair live in communities with objectively worse street conditions than those who report high ratings of street repair (based on road quality, delay in street repair, number of road repair employees). Similarly, the lowest rated fire services appear to be "objectively" worse than the highest rated fire services (expenditures per capita, response time, "professional" status of firefighters, breadth of services and training provided). Resident opinion commonly reflects objective performance data but is an important measure on its own. NRC principals have written, "If you collect trash three times a day but residents think that your trash haul is lousy, you still have a problem."

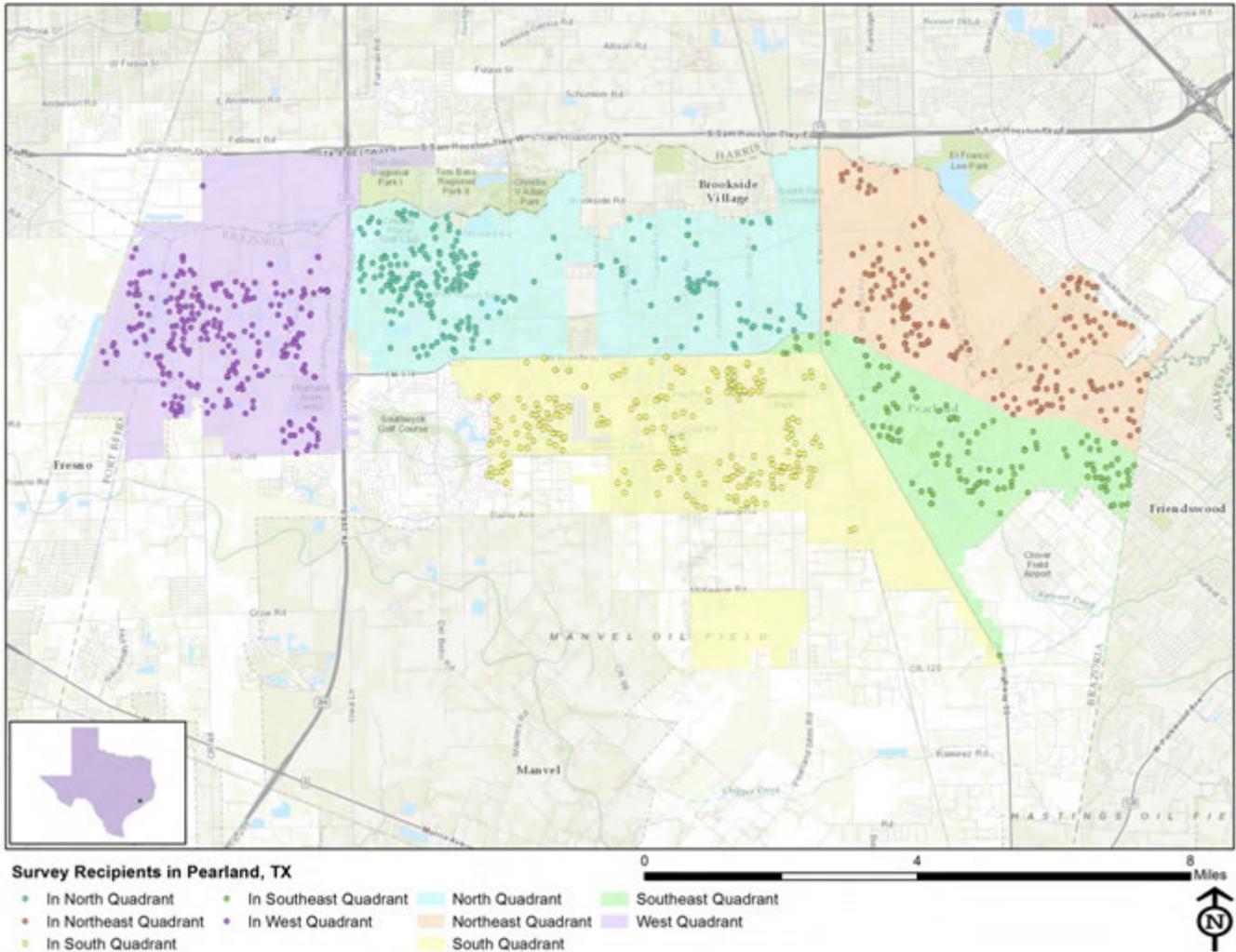
Survey Sampling

"Sampling" refers to the method by which households were chosen to receive the survey. All households within the City of Pearland were eligible to participate in the survey. A list of all households within the zip codes serving Pearland was purchased based on updated listings from the United States Postal Service. Since some of the zip codes that serve the City of Pearland households may also serve addresses that lie outside of the community, the exact geographic location of each housing unit was compared to community boundaries using the most current municipal boundary file (updated on a quarterly basis) and addresses located outside of the City of Pearland boundaries were removed from consideration. Each address identified as being within City boundaries was further identified as being within one of the five geographic areas.

To choose the 1,200 survey recipients, a systematic sampling method was applied to the list of households previously screened for geographic location. Systematic sampling is a procedure whereby a complete list of all possible households is culled, selecting every *Nth* one, giving each eligible household a known probability of selection, until the appropriate number of households is selected. Multi-family housing units were over sampled as residents of this type of housing typically respond at lower rates to surveys than do those in single-family housing units. Figure 1 displays a map of the households selected to receive the survey. In general, because of the random sampling techniques used, the displayed sampling density will closely mirror the overall housing unit density (which may be different from the population density). While the theory of probability assumes no bias in selection, there may be some minor variations in practice (meaning, an area with only 15% of the housing units might be sampled at an actual rate that is slightly above or below that).

An individual within each household was selected using the birthday method. The birthday method selects a person within the household by asking the "person whose birthday has most recently passed" to complete the questionnaire. The underlying assumption in this method is that day of birth has no relationship to the way people respond to surveys. This instruction was contained in the cover letter accompanying the questionnaire.

Figure 1: Location of Survey Recipients



Survey Administration and Response

Selected households received three mailings, one week apart, beginning on December 30, 2014. The first mailing was a prenotification postcard announcing the upcoming survey. The next mailing contained a letter from the Mayor and City Manager inviting the household to participate, a questionnaire and a postage-paid return envelope. The final mailing contained a reminder letter, another survey and a postage-paid return envelope. The second cover letter asked those who had not completed the survey to do so and those who had already done so to refrain from turning in another survey. Respondents could opt to take the survey online and both cover letters contained paragraphs in Spanish instructing participants on how they could complete the survey online in Spanish. Completed surveys were collected over the following six weeks.

About 3% of the 1,200 surveys mailed were returned because the housing unit was vacant or the postal service was unable to deliver the survey as addressed. Of the remaining 1,166 households that received the survey, 238 completed the survey, providing an overall response rate of 20%; average response rates for a mailed resident survey range from 25% to 40%. Of the 238 completed surveys, one was completed in Spanish and 25 were completed online. Additionally, responses were tracked by area; response rates by geographic area ranged from 13% to 31%.

The National Citizen Survey™

Table 92: Survey Response Rates by Area

	Number mailed	Undeliverable	Eligible	Returned	Response rate
North	204	6	198	61	31%
North East	209	2	207	49	24%
South	271	14	257	53	21%
South East	169	4	165	32	19%
West	347	8	339	43	13%
Overall	1,200	34	1,166	238	20%

Confidence Intervals

It is customary to describe the precision of estimates made from surveys by a “level of confidence” and accompanying “confidence interval” (or margin of error). A traditional level of confidence, and the one used here, is 95%. The 95% confidence interval can be any size and quantifies the sampling error or imprecision of the survey results because some residents’ opinions are relied on to estimate all residents’ opinions.¹

The margin of error for the City of Pearland survey is no greater than plus or minus six percentage points around any given percent reported for the entire sample (238 completed surveys).

For subgroups of responses, the margin of error increases because the sample size for the subgroup is smaller. For subgroups of approximately 100 respondents, the margin of error is plus or minus 10 percentage points.

Survey Processing (Data Entry)

Upon receipt, completed surveys were assigned a unique identification number. Additionally, each survey was reviewed and “cleaned” as necessary. For example, a question may have asked a respondent to pick two items out of a list of five, but the respondent checked three; in this case, NRC would use protocols to randomly choose two of the three selected items for inclusion in the dataset.

All surveys then were entered twice into an electronic dataset; any discrepancies were resolved in comparison to the original survey form. Range checks as well as other forms of quality control were also performed.

Survey Data Weighting

The demographic characteristics of the survey sample were compared to those found in the 2010 Census and American Community Survey estimates for adults in the City of Pearland. The primary objective of weighting survey data is to make the survey sample reflective of the larger population of the community. The characteristics used for weighting were housing tenure, housing unit type, ethnicity and sex and age. The results of the weighting scheme are presented in the following table.

¹ A 95% confidence interval indicates that for every 100 random samples of this many residents, 95 of the confidence intervals created will include the “true” population response. This theory is applied in practice to mean that the “true” perspective of the target population lies within the confidence interval created for a single survey. For example, if 75% of residents rate a service as “excellent” or “good,” then the 4% margin of error (for the 95% confidence interval) indicates that the range of likely responses for the entire community is between 71% and 79%. This source of uncertainty is called sampling error. In addition to sampling error, other sources of error may affect any survey, including the non-response of residents with opinions different from survey responders. Though standardized on The NCS, on other surveys, differences in question wording, order, translation and data entry, as examples, can lead to somewhat varying results.

The National Citizen Survey™

Table 93: Pearland, TX 2015 Weighting Table

	Population Norm	Unweighted Data	Weighted Data
Housing			
Rent home	20%	12%	20%
Own home	80%	88%	80%
Detached unit	86%	91%	86%
Attached unit	14%	9%	14%
Race and Ethnicity			
White	64%	67%	63%
Not white	36%	33%	37%
Not Hispanic	82%	87%	82%
Hispanic	18%	13%	18%
Sex and Age			
Female	52%	54%	53%
Male	48%	46%	47%
18-34 years of age	32%	14%	31%
35-54 years of age	45%	32%	45%
55+ years of age	24%	54%	24%
Females 18-34	17%	7%	16%
Females 35-54	23%	18%	24%
Females 55+	13%	28%	13%
Males 18-34	15%	7%	14%
Males 35-54	22%	14%	21%
Males 55+	11%	25%	11%
Geographic Area			
North	18%	26%	22%
North East	18%	21%	19%
South	24%	22%	23%
South East	14%	13%	13%
West	27%	18%	23%

Survey Data Analysis and Reporting

The survey dataset was analyzed using the Statistical Package for the Social Sciences (SPSS). For the most part, the percentages presented in the reports represent the “percent positive.” The percent positive is the combination of the top two most positive response options (i.e., “excellent” and “good,” “very safe” and “somewhat safe,” “essential” and “very important,” etc.), or, in the case of resident behaviors/participation, the percent positive represents the proportion of respondents indicating “yes” or participating in an activity at least once a month.

On many of the questions in the survey respondents may answer “don’t know.” The proportion of respondents giving this reply is shown in the full set of responses included in Appendix A. However, these responses have been removed from the analyses presented in the reports. In other words, the tables and graphs display the responses from respondents who had an opinion about a specific item.

Appendix D: Survey Materials

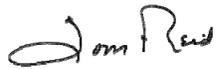
Dear Pearland Resident,

It won't take much of your time to make a big difference!

Your household has been randomly selected to participate in a survey about your community. Your survey will arrive in a few days.

Thank you for helping create a better city!

Sincerely,



Tom Reid
Mayor/ Alcalde

Estimado Residente de Pearland,

¡No le tomará mucho de su tiempo para marcar una gran diferencia!

Su hogar ha sido elegido al azar para participar en una encuesta sobre su comunidad. Su encuesta le llegará dentro de pocos días.

¡Gracias por ayudar a crear una Pearland mejor!

Atentamente,



Clay Pearson
City Manager/El administrador municipal

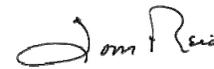
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Atentamente,



Clay Pearson
City Manager/El administrador municipal

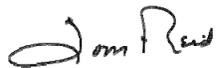
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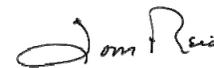
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Sincerely,



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¡Gracias por ayudar a crear una Pearland mejor!

Atentamente,



Clay Pearson
City Manager/El administrador municipal



Presorted
First Class Mail
US Postage
PAID
Boulder, CO
Permit NO. 94



Presorted
First Class Mail
US Postage
PAID
Boulder, CO
Permit NO. 94

3519 Liberty Drive
Pearland, Texas 77581

3519 Liberty Drive
Pearland, Texas 77581



Presorted
First Class Mail
US Postage
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Boulder, CO
Permit NO.94



City of Pearland

3519 Liberty Drive
 Pearland, Texas 77581
 Tel: 281.652.1625
 pearlandtx.gov

January 2015

Dear City of Pearland Resident:

Please help us shape the future of Pearland! You have been selected at random to participate in the 2015 Pearland Citizen Survey.

Please take a few minutes to fill out the enclosed survey. Your participation in this survey is very important – especially since your household is one of only a small number of households being surveyed. Your feedback will help Pearland make decisions that affect our city.

A few things to remember:

- **Your responses are completely anonymous.**
- In order to hear from a diverse group of residents, the adult 18 years or older in your household who most recently had a birthday should complete this survey.
- **You may return the survey by mail in the enclosed postage-paid envelope, or you can complete the survey online at:**

www.n-r-c.com/survey/pearlandtx.htm

If you have any questions about the survey please call 281.652.1625.

Thank you for your time and participation!

Sincerely,

Tom Reid
 Mayor/ Alcalde

Clay Pearson
 City Manager/ El administrador municipal

Estimado Residente de la Ciudad de Pearland:

¡Por favor ayúdenos a moldear el futuro de Pearland! Usted ha sido seleccionado al azar para participar en la Encuesta de Ciudadanos de Pearland del 2015.

Por favor tome unos minutos para completar la encuesta adjunta; si usted preferiría completar la encuesta en español, por favor siga las instrucciones abajo para acceder a la encuesta en español por medio de la red. Su participación en esta encuesta es muy importante – especialmente porque su hogar es uno de solamente un número pequeño de hogares que se están encuestando. Sus observaciones le ayudarán a Pearland tomar decisiones que afectarán a nuestra ciudad.

Algunas cosas para recordar:

- **Sus respuestas son completamente anónimas.**
- Para poder escuchar a un grupo diverso de residentes, el adulto de 18 años o más en su hogar que haya celebrado su cumpleaños más recientemente debe completar esta encuesta.
- **Puede devolver la encuesta por correo en el sobre pre-pagado adjunto, o puede completar la encuesta en línea en español en:**

www.n-r-c.com/survey/pearlandtx.htm

Para la versión en español haga clic en “Español” en la esquina superior a mano derecha.

Si tiene alguna pregunta sobre la encuesta por favor llame al 281.652.1625.

¡Gracias por su tiempo y participación!

Atentamente,



City of Pearland

3519 Liberty Drive
 Pearland, Texas 77581
 Tel: 281.652.1625
 pearlandtx.gov

January 2015

Dear City of Pearland Resident:

Here's a second chance if you haven't already responded to the 2015 Pearland Citizen Survey! **(If you completed it and sent it back, we thank you for your time and ask you to recycle this survey. Please do not respond twice.)**

Please help us shape the future of Pearland! You have been selected at random to participate in the 2015 Pearland Citizen Survey.

Please take a few minutes to fill out the enclosed survey. Your participation in this survey is very important – especially since your household is one of only a small number of households being surveyed. Your feedback will help Pearland make decisions that affect our city.

A few things to remember:

- **Your responses are completely anonymous.**
- In order to hear from a diverse group of residents, the adult 18 years or older in your household who most recently had a birthday should complete this survey.
- **You may return the survey by mail in the enclosed postage-paid envelope, or you can complete the survey online at:**

www.n-r-c.com/survey/pearlandtx.htm

If you have any questions about the survey please call 281.652.1625.

Thank you for your time and participation!

Sincerely,

Tom Reid
 Mayor/ Alcalde

Estimado Residente de la Ciudad de Pearland:

¡Aquí tiene una segunda oportunidad si usted aún no ha respondido a la Encuesta de Ciudadanos de Pearland del 2015! **(Si usted la completó y la devolvió, le damos las gracias por su tiempo y le pedimos que recicle esta encuesta. Por favor no responda dos veces.)**

¡Por favor ayúdenos a moldear el futuro de Pearland! Usted ha sido seleccionado al azar para participar en la Encuesta de Ciudadanos de Pearland del 2015.

Por favor tome unos minutos para completar la encuesta adjunta; si usted preferiría completar la encuesta en español, por favor siga las instrucciones abajo para acceder a la encuesta en español por medio de la red. Su participación en esta encuesta es muy importante – especialmente porque su hogar es uno de solamente un número pequeño de hogares que se están encuestando. Sus observaciones le ayudarán a Pearland tomar decisiones que afectarán a nuestra ciudad.

Algunas cosas para recordar:

- **Sus respuestas son completamente anónimas.**
- Para poder escuchar a un grupo diverso de residentes, el adulto de 18 años o más en su hogar que haya celebrado su cumpleaños más recientemente debe completar esta encuesta.
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Si tiene alguna pregunta sobre la encuesta por favor llame al 281.652.1625.

¡Gracias por su tiempo y participación!

Atentamente,

Clay Pearson
 City Manager/ El administrador municipal

The City of Pearland 2015 Citizen Survey

Please complete this questionnaire if you are the adult (age 18 or older) in the household who most recently had a birthday. The adult's year of birth does not matter. Please select the response (by circling the number or checking the box) that most closely represents your opinion for each question. Your responses are anonymous and will be reported in group form only.

1. Please rate each of the following aspects of quality of life in Pearland:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Pearland as a place to live.....	1	2	3	4	5
Your neighborhood as a place to live.....	1	2	3	4	5
Pearland as a place to raise children.....	1	2	3	4	5
Pearland as a place to work.....	1	2	3	4	5
Pearland as a place to visit.....	1	2	3	4	5
Pearland as a place to retire.....	1	2	3	4	5
The overall quality of life in Pearland.....	1	2	3	4	5

2. Please rate each of the following characteristics as they relate to Pearland as a whole:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Overall feeling of safety in Pearland.....	1	2	3	4	5
Overall ease of getting to the places you usually have to visit.....	1	2	3	4	5
Quality of overall natural environment in Pearland.....	1	2	3	4	5
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems).....	1	2	3	4	5
Health and wellness opportunities in Pearland.....	1	2	3	4	5
Overall opportunities for education and enrichment.....	1	2	3	4	5
Overall economic health of Pearland.....	1	2	3	4	5
Sense of community.....	1	2	3	4	5
Overall image or reputation of Pearland.....	1	2	3	4	5

3. Please indicate how likely or unlikely you are to do each of the following:

	<i>Very likely</i>	<i>Somewhat likely</i>	<i>Somewhat unlikely</i>	<i>Very unlikely</i>	<i>Don't know</i>
Recommend living in Pearland to someone who asks.....	1	2	3	4	5
Remain in Pearland for the next five years.....	1	2	3	4	5

4. Please rate how safe or unsafe you feel:

	<i>Very safe</i>	<i>Somewhat safe</i>	<i>Neither safe nor unsafe</i>	<i>Somewhat unsafe</i>	<i>Very unsafe</i>	<i>Don't know</i>
In your neighborhood during the day.....	1	2	3	4	5	6
In Pearland's commercial/retail areas during the day.....	1	2	3	4	5	6

5. Please rate each of the following characteristics as they relate to Pearland as a whole:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Traffic flow on major streets.....	1	2	3	4	5
Ease of travel by car in Pearland.....	1	2	3	4	5
Ease of travel by bicycle in Pearland.....	1	2	3	4	5
Ease of walking in Pearland.....	1	2	3	4	5
Availability of paths and walking trails.....	1	2	3	4	5
Cleanliness of Pearland.....	1	2	3	4	5
Overall appearance of Pearland.....	1	2	3	4	5
Public places where people want to spend time.....	1	2	3	4	5
Variety of housing options.....	1	2	3	4	5
Availability of affordable quality housing.....	1	2	3	4	5
Fitness opportunities (including exercise classes and paths or trails, etc.).....	1	2	3	4	5
Recreational opportunities.....	1	2	3	4	5
Availability of affordable quality food.....	1	2	3	4	5
Availability of affordable quality health care.....	1	2	3	4	5
Availability of preventive health services.....	1	2	3	4	5

6. Please rate each of the following characteristics as they relate to Pearland as a whole:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Availability of affordable quality child care/preschool	1	2	3	4	5
K-12 education	1	2	3	4	5
Adult educational opportunities.....	1	2	3	4	5
Opportunities to attend cultural/arts/music activities	1	2	3	4	5
Opportunities to participate in religious or spiritual events and activities	1	2	3	4	5
Employment opportunities	1	2	3	4	5
Shopping opportunities.....	1	2	3	4	5
Cost of living in Pearland.....	1	2	3	4	5
Overall quality of business and service establishments in Pearland	1	2	3	4	5
Overall quality of new development in Pearland.....	1	2	3	4	5
Opportunities to participate in social events and activities	1	2	3	4	5
Opportunities to volunteer.....	1	2	3	4	5
Opportunities to participate in community matters	1	2	3	4	5
Openness and acceptance of the community toward people of diverse backgrounds	1	2	3	4	5
Neighborliness of residents in Pearland	1	2	3	4	5

7. Please indicate whether or not you have done each of the following in the last 12 months.

	<i>No</i>	<i>Yes</i>
Made efforts to conserve water	1	2
Made efforts to make your home more energy efficient	1	2
Observed a code violation or other hazard in Pearland (weeds, abandoned buildings, etc.).....	1	2
Household member was a victim of a crime in Pearland	1	2
Reported a crime to the police in Pearland	1	2
Stocked supplies in preparation for an emergency	1	2
Campaigned or advocated for an issue, cause or candidate	1	2
Contacted the City of Pearland (in-person, phone, email or web) for help or information	1	2
Contacted Pearland elected officials (in-person, phone, email or web) to express your opinion.....	1	2

8. In the last 12 months, about how many times, if at all, have you or other household members done each of the following in Pearland?

	<i>2 times a week or more</i>	<i>2-4 times a month</i>	<i>Once a month or less</i>	<i>Not at all</i>
Used Pearland recreation centers or their services	1	2	3	4
Visited a neighborhood park or City park	1	2	3	4
Used Pearland public libraries or their services	1	2	3	4
Participated in religious or spiritual activities in Pearland	1	2	3	4
Attended a City-sponsored event.....	1	2	3	4
Carpooled with other adults or children instead of driving alone.....	1	2	3	4
Walked or biked instead of driving	1	2	3	4
Volunteered your time to some group/activity in Pearland	1	2	3	4
Talked to or visited with your immediate neighbors	1	2	3	4

9. Thinking about local public meetings (of local elected officials like City Council or County Commissioners, advisory boards, town halls, HOA, neighborhood watch, etc.), in the last 12 months, about how many times, if at all, have you or other household members attended or watched a local public meeting?

	<i>2 times a week or more</i>	<i>2-4 times a month</i>	<i>Once a month or less</i>	<i>Not at all</i>
Attended a local public meeting	1	2	3	4
Watched (online or on television) a local public meeting.....	1	2	3	4

The City of Pearland 2015 Citizen Survey

10. Please rate the quality of each of the following services in Pearland:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Police services	1	2	3	4	5
Fire services.....	1	2	3	4	5
Ambulance or emergency medical services	1	2	3	4	5
Crime prevention.....	1	2	3	4	5
Fire prevention and education.....	1	2	3	4	5
Traffic enforcement	1	2	3	4	5
Street repair	1	2	3	4	5
Street cleaning	1	2	3	4	5
Street lighting.....	1	2	3	4	5
Sidewalk maintenance	1	2	3	4	5
Traffic signal timing.....	1	2	3	4	5
Garbage collection.....	1	2	3	4	5
Recycling	1	2	3	4	5
Yard waste pick-up	1	2	3	4	5
Storm Drainage	1	2	3	4	5
Drinking water.....	1	2	3	4	5
Sewer services	1	2	3	4	5
Utility billing.....	1	2	3	4	5
City parks.....	1	2	3	4	5
Recreation programs or classes.....	1	2	3	4	5
Recreation centers or facilities	1	2	3	4	5
Land use, planning and zoning.....	1	2	3	4	5
Code enforcement (weeds, abandoned buildings, etc.)	1	2	3	4	5
Animal control.....	1	2	3	4	5
Economic development	1	2	3	4	5
Health services	1	2	3	4	5
Public library services	1	2	3	4	5
Public information services	1	2	3	4	5
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations).....	1	2	3	4	5
Pearland open space	1	2	3	4	5
City-sponsored special events	1	2	3	4	5
Overall customer service by Pearland employees (police, fire, public works, receptionists, planners, etc.).....	1	2	3	4	5

11. Overall, how would you rate the quality of the services provided by each of the following?

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
The City of Pearland	1	2	3	4	5
The Federal Government	1	2	3	4	5
The County of Brazoria.....	1	2	3	4	5
The State of Texas.....	1	2	3	4	5
Municipal Utility District.....	1	2	3	4	5

12. Please rate the following categories of Pearland government performance:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
The value of services for the taxes paid to Pearland	1	2	3	4	5
The overall direction that Pearland is taking.....	1	2	3	4	5
The job Pearland government does at welcoming citizen involvement.....	1	2	3	4	5
Overall confidence in Pearland government	1	2	3	4	5
Generally acting in the best interest of the community	1	2	3	4	5
Being honest.....	1	2	3	4	5
Treating all residents fairly	1	2	3	4	5

13. Please rate how important, if at all, you think it is for the Pearland community to focus on each of the following in the coming two years:

	<i>Essential</i>	<i>Very important</i>	<i>Somewhat important</i>	<i>Not at all important</i>
Overall feeling of safety in Pearland	1	2	3	4
Overall ease of getting to the places you usually have to visit	1	2	3	4
Quality of overall natural environment in Pearland	1	2	3	4
Overall “built environment” of Pearland (including overall design, buildings, parks and transportation systems)	1	2	3	4
Health and wellness opportunities in Pearland	1	2	3	4
Overall opportunities for education and enrichment	1	2	3	4
Overall economic health of Pearland	1	2	3	4
Sense of community	1	2	3	4

14. Please indicate how much of a source, if at all, you consider each of the following to be for obtaining information about the City government and its activities, events and services:

	<i>Major source</i>	<i>Minor source</i>	<i>Not a source</i>
City website (pearlandtx.gov)	1	2	3
Local newspapers	1	2	3
Other local media (radio or local television stations)	1	2	3
The local government cable channel (Comcast Ch. 16/U-Verse Ch. 99)	1	2	3
City water bill insert	1	2	3
Other city publications (Pearland in Motion, Pearland Connect, or other)			
City Council meetings and other public meetings	1	2	3
Talking with City officials	1	2	3
City communications via social media (i.e. Facebook, Twitter, Instagram or YouTube)	1	2	3
City of Pearland e-mail blasts	1	2	3
Word-of-mouth	1	2	3

15. In a typical week, about how many days per week do you use each of the following corridors for travel for any purpose:

	<i>6 days a week or more</i>	<i>3-5 days a week</i>	<i>2 days a week or less</i>	<i>Not at all</i>
State Highway 288	1	2	3	4
State Highway 35/Main	1	2	3	4
Cullen Parkway	1	2	3	4
Beltway 8	1	2	3	4
Mykawa Rd.	1	2	3	4
Pearland Parkway	1	2	3	4
FM 518/Broadway	1	2	3	4

16. Please rate the overall ease of getting to each of the following destinations from the City of Pearland:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
TX Medical Center	1	2	3	4	5
Downtown Houston	1	2	3	4	5
Galleria	1	2	3	4	5
NASA Space Center area	1	2	3	4	5
Greenway Plaza	1	2	3	4	5
Westchase	1	2	3	4	5

17. The following services are provided by the Pearland Fire & Police Departments. Please indicate how familiar you are, if at all, with the following services:

	<i>Very familiar</i>	<i>Somewhat familiar</i>	<i>Not at all familiar</i>
Home security surveys	1	2	3
Fire extinguisher training	1	2	3
Pearland Volunteer Fire Academy	1	2	3
Citizen’s Police Academy	1	2	3
Project Childsafe	1	2	3
Safe Kids Greater Houston Car Seat Inspection Services	1	2	3

The City of Pearland 2015 Citizen Survey

Our last questions are about you and your household. Again, all of your responses to this survey are completely anonymous and will be reported in group form only.

D1. How often, if at all, do you do each of the following, considering all of the times you could?

	<i>Never</i>	<i>Rarely</i>	<i>Sometimes</i>	<i>Usually</i>	<i>Always</i>
Recycle at home	1	2	3	4	5
Purchase goods or services from a business located in Pearland	1	2	3	4	5
Eat at least 5 portions of fruits and vegetables a day	1	2	3	4	5
Participate in moderate or vigorous physical activity	1	2	3	4	5
Read or watch local news (via television, paper, computer, etc.)	1	2	3	4	5
Vote in local elections.....	1	2	3	4	5

D2. Would you say that in general your health is:

- Excellent
 Very good
 Good
 Fair
 Poor

D3. What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:

- Very positive
 Somewhat positive
 Neutral
 Somewhat negative
 Very negative

D4. What is your employment status?

- Working full time for pay
 Working part time for pay
 Unemployed, looking for paid work
 Unemployed, not looking for paid work
 Fully retired

D5. Do you work inside the boundaries of Pearland?

- Yes, outside the home
 Yes, from home
 No

D6. How many years have you lived in Pearland?

- Less than 2 years
 11-20 years
 2-5 years
 More than 20 years
 6-10 years

D7. Which best describes the building you live in?

- One family house detached from any other houses
 Building with two or more homes (duplex, townhome, apartment or condominium)
 Mobile home
 Other

D8. Is this house, apartment or mobile home...

- Rented
 Owned

D9. About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?

- Less than \$300 per month
 \$300 to \$599 per month
 \$600 to \$999 per month
 \$1,000 to \$1,499 per month
 \$1,500 to \$2,499 per month
 \$2,500 to \$3,499 per month
 \$3,500 or more

D10. Do any children 17 or under live in your household?

- No
 Yes

D11. Are you or any other members of your household aged 65 or older?

- No
 Yes

D12. How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)

- Less than \$25,000
 \$25,000 to \$49,999
 \$50,000 to \$99,999
 \$100,000 to \$149,999
 \$150,000 to \$249,999
 \$250,000 or more

Please respond to both questions D13 and D14:

D13. Are you Spanish, Hispanic or Latino?

- No, not Spanish, Hispanic or Latino
 Yes, I consider myself to be Spanish, Hispanic or Latino

D14. What is your race? (Mark one or more races to indicate what race you consider yourself to be.)

- American Indian or Alaskan Native
 Asian, Asian Indian or Pacific Islander
 Black or African American
 White
 Other

D15. In which category is your age?

- 18-24 years
 55-64 years
 25-34 years
 65-74 years
 35-44 years
 75 years or older
 45-54 years

D16. What is your sex?

- Female
 Male

D17. Do you consider a cell phone or land line your primary telephone number?

- Cell
 Land line
 Both

Thank you for completing this survey. Please return the completed survey in the postage-paid envelope to: National Research Center, Inc., PO Box 549, Belle Mead, NJ 08502

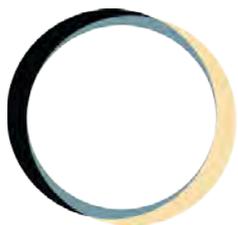


THE NCSTM
The National Citizen SurveyTM

Pearland, TX

Comparisons by Geographic Subgroups

2015



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Summary

The National Citizen Survey™ (The NCS™) is a collaborative effort between National Research Center, Inc. (NRC) and the International City/County Management Association (ICMA). The survey and its administration are standardized to assure high quality research methods and directly comparable results across The NCS communities. This report discusses differences in opinion of survey respondents by pre-determined geographic areas.

Responses in the following tables show only the proportion of respondents giving a certain answer; for example, the percent of respondents who rated the quality of life as “excellent” or “good,” or the percent of respondents who attended a public meeting more than once a month. ANOVA and chi-square tests of significance were applied to these comparisons of survey questions. A “p-value” of 0.05 or less indicates that there is less than a 5% probability that differences observed between areas are due to chance; or in other words, a greater than 95% probability that the differences observed are “real.” Where differences were statistically significant, they have been shaded grey.

The margin of error for this report is generally no greater than plus or minus six percentage points around any given percent reported for the entire sample (238 completed surveys). For each area (North, North East, South, South East and West), the margin of error rises to approximately plus or minus 17 percentage points since sample sizes were approximately 61 for the North, 49 for the North East, 53 for the South, 32 for the South East and 43 for the West. Notable differences between areas included the following:

- Respondents who live in the North East provided the highest ratings across all facets within the Pillar of Community Characteristics among the items denoted as significant when compared to their neighboring areas, with the exception of opportunities to participate in community matters— rated highest by residents living in the South East. Some of the items where differences were noted included traffic flow, ease of travel by car, fitness and recreational opportunities, overall opportunities for education/enrichment, opportunities to attend cultural/arts/music activities, opportunities to participate in religious or spiritual events/activities, opportunities to participate in social events/activities and opportunities to volunteer. Those who live in the West provided the least positive ratings for traffic flow and ease of travel by car.
- Within the Pillar of Governance, respondents in the North East felt most positively about the value of services for taxes paid, overall customer service by Pearland employees and the overall direction that Pearland is taking. Those who live in the North felt least positively about the value of services for taxes and the overall direction Pearland is taking, while respondents in the West were least satisfied with the overall customer service by Pearland employees. Respondents in the North were least satisfied with street repairs, while residents in the West reported being the most satisfied. Respondents in the North East provided the most positive ratings for traffic enforcement. Respondents living in the North East were also most satisfied with recreation programs or classes as well as the public library services; those living in the West area were the least satisfied with these services.
- The Pillar of Participation shows us that respondents who live in the South East were most likely to walk or bike instead of driving as well as visit a neighborhood or City park. Those who live in the North East were most likely to make an effort to make their home more energy efficient.
- When asked about ease of travel to specific areas in and around Pearland (such as Galleria, TX Medical Center, etc.) respondents living in the North East area of Pearland provided the most positive ratings for the overall ease of getting to each location listed and, with the exception of Westchase, respondents living in the West rated the overall ease of getting to those areas least positively. Respondents in the South gave the least positive rating for the overall ease of getting to Westchase. Differences between areas were also noted for the number of days residents reported using a variety of travel corridors.

The National Citizen Survey™

Table 1: Community Characteristics - General

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
The overall quality of life in Pearland	79%	92%	87%	87%	81%	85%
Overall image or reputation of Pearland	71%	85%	74%	74%	72%	75%
Pearland as a place to live	88%	98%	90%	92%	88%	91%
Your neighborhood as a place to live	87%	90%	81%	90%	94%	88%
Pearland as a place to raise children	85%	90%	90%	94%	95%	90%
Pearland as a place to retire	56%	81%	62%	78%	69%	68%
Overall appearance of Pearland	71%	86%	65%	71%	78%	74%

Table 2: Community Characteristics - Safety

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Overall feeling of safety in Pearland	81%	89%	93%	85%	85%	87%
In your neighborhood during the day	94%	99%	97%	94%	91%	95%
In Pearland's commercial/retail areas during the day	84%	93%	88%	89%	88%	88%

Table 3: Community Characteristics - Mobility

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Overall ease of getting to the places you usually have to visit	44%	68%	58%	66%	48%	56%
Traffic flow on major streets	19%	39%	27%	30%	9%	24%
Ease of travel by car in Pearland	35%	66%	48%	48%	24%	43%
Ease of travel by bicycle in Pearland	9%	25%	26%	22%	22%	21%
Ease of walking in Pearland	26%	36%	31%	38%	36%	33%
Availability of paths and walking trails	38%	46%	27%	40%	46%	39%

Table 4: Community Characteristics - Natural Environment

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Quality of overall natural environment in Pearland	56%	69%	74%	68%	69%	67%
Cleanliness of Pearland	74%	82%	76%	67%	87%	78%

The National Citizen Survey™

Table 5: Community Characteristics - Built Environment

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	34%	58%	49%	47%	40%	45%
Public places where people want to spend time	54%	74%	47%	57%	52%	56%
Variety of housing options	67%	88%	72%	77%	70%	74%
Availability of affordable quality housing	60%	73%	52%	66%	68%	64%
Overall quality of new development in Pearland	56%	79%	61%	75%	70%	67%

Table 6: Community Characteristics - Economy

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Overall economic health of Pearland	79%	85%	85%	73%	77%	80%
Pearland as a place to work	56%	76%	62%	70%	63%	65%
Pearland as a place to visit	43%	59%	39%	49%	50%	47%
Employment opportunities	37%	72%	42%	51%	39%	46%
Shopping opportunities	76%	86%	71%	83%	62%	74%
Cost of living in Pearland	63%	52%	52%	58%	55%	56%
Overall quality of business and service establishments in Pearland	57%	82%	65%	78%	68%	69%

Table 7: Community Characteristics - Recreation and Wellness

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Health and wellness opportunities in Pearland	73%	82%	82%	66%	72%	76%
Fitness opportunities (including exercise classes and paths or trails, etc.)	64%	74%	45%	58%	51%	57%
Recreational opportunities	50%	77%	52%	50%	44%	54%
Availability of affordable quality food	76%	69%	68%	82%	64%	71%
Availability of affordable quality health care	84%	77%	77%	72%	73%	77%
Availability of preventive health services	72%	76%	67%	68%	77%	72%

The National Citizen Survey™

Table 8: Community Characteristics - Education and Enrichment

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Overall opportunities for education and enrichment	53%	89%	79%	70%	67%	71%
Availability of affordable quality child care/preschool	71%	65%	74%	77%	63%	70%
K-12 education	82%	85%	89%	89%	71%	83%
Adult educational opportunities	44%	66%	54%	43%	31%	47%
Opportunities to attend cultural/arts/music activities	33%	49%	21%	34%	11%	28%
Opportunities to participate in religious or spiritual events and activities	76%	86%	61%	72%	57%	70%

Table 9: Community Characteristics - Community Engagement

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Geographic Area					Overall
	North	North East	South	South East	West	
Opportunities to participate in social events and activities	44%	62%	35%	59%	37%	46%
Opportunities to volunteer	57%	84%	59%	80%	41%	63%
Opportunities to participate in community matters	64%	60%	40%	76%	40%	54%
Openness and acceptance of the community toward people of diverse backgrounds	58%	59%	58%	68%	64%	61%
Neighborliness of residents in Pearland	53%	78%	52%	62%	49%	58%

Table 10: Governance - General

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
The City of Pearland	75%	88%	79%	81%	72%	78%
The value of services for the taxes paid to Pearland	34%	76%	53%	62%	50%	54%
The overall direction that Pearland is taking	53%	83%	70%	74%	73%	70%
The job Pearland government does at welcoming citizen involvement	49%	60%	42%	57%	55%	52%
Overall confidence in Pearland government	56%	80%	78%	67%	62%	68%
Generally acting in the best interest of the community	61%	79%	71%	69%	65%	69%
Being honest	66%	66%	74%	71%	61%	67%
Treating all residents fairly	59%	61%	73%	68%	59%	63%
Overall customer service by Pearland employees (police, fire, public works, receptionists, planners, etc.)	72%	96%	89%	75%	60%	78%
The County of Brazoria	62%	76%	69%	59%	69%	68%
The State of Texas	58%	67%	63%	66%	53%	61%
Municipal Utility District	63%	78%	74%	71%	63%	69%
The Federal Government	43%	41%	48%	32%	48%	43%

The National Citizen Survey™

Table 11: Governance - Safety

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Police services	86%	86%	95%	94%	81%	88%
Fire services	93%	92%	97%	98%	87%	93%
Ambulance or emergency medical services	83%	96%	97%	98%	76%	90%
Crime prevention	68%	88%	85%	80%	73%	79%
Fire prevention and education	59%	88%	80%	76%	71%	74%
Animal control	52%	78%	63%	68%	61%	64%
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	73%	66%	46%	77%	56%	64%

Table 12: Governance - Mobility

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Traffic enforcement	59%	84%	71%	81%	41%	65%
Street repair	38%	48%	46%	50%	68%	50%
Street cleaning	52%	66%	60%	53%	67%	60%
Street lighting	48%	72%	58%	58%	59%	59%
Sidewalk maintenance	38%	60%	42%	54%	59%	50%
Traffic signal timing	33%	53%	37%	49%	28%	39%

Table 13: Governance - Natural Environment

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Garbage collection	83%	96%	92%	97%	80%	89%
Recycling	87%	91%	90%	93%	70%	85%
Yard waste pick-up	80%	94%	69%	97%	79%	83%
Drinking water	68%	62%	62%	59%	68%	64%
Pearland open space	49%	57%	45%	65%	55%	54%

The National Citizen Survey™

Table 14: Governance - Built Environment

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Storm Drainage	68%	90%	65%	67%	75%	72%
Sewer services	80%	88%	77%	72%	78%	80%
Utility billing	79%	80%	64%	63%	60%	69%
Land use, planning and zoning	56%	52%	59%	41%	33%	47%
Code enforcement (weeds, abandoned buildings, etc.)	40%	57%	44%	57%	64%	52%

Table 15: Governance - Economy

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Economic development	52%	76%	66%	62%	73%	66%

Table 16: Governance - Recreation and Wellness

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
City parks	71%	88%	78%	66%	72%	76%
Recreation programs or classes	67%	81%	75%	56%	44%	66%
Recreation centers or facilities	63%	79%	69%	63%	49%	65%
Health services	76%	77%	84%	59%	74%	75%

Table 17: Governance - Education and Enrichment

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Public library services	78%	94%	91%	86%	52%	79%
City-sponsored special events	57%	69%	58%	50%	40%	55%

Table 18: Governance - Community Engagement

Percent rating positively (e.g., excellent/good)	Geographic Area					Overall
	North	North East	South	South East	West	
Public information services	77%	70%	62%	70%	53%	66%

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Table 19: Participation General

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Sense of community	57%	75%	52%	61%	54%	59%
Recommend living in Pearland to someone who asks	88%	96%	92%	86%	95%	92%
Remain in Pearland for the next five years	86%	100%	91%	88%	85%	90%
Contacted the City of Pearland (in-person, phone, email or web) for help or information	46%	25%	55%	38%	46%	43%

Table 20: Participation - Safety

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Was NOT the victim of a crime	92%	90%	89%	91%	93%	91%
Did NOT report a crime	72%	89%	85%	83%	85%	83%
Stocked supplies in preparation for an emergency	56%	49%	44%	40%	47%	48%

Table 21: Participation - Mobility

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Walked or biked instead of driving	16%	27%	40%	47%	46%	35%
Carpooled with other adults or children instead of driving alone	24%	39%	26%	52%	30%	33%

Table 22: Participation - Natural Environment

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Recycle at home	98%	84%	94%	94%	92%	93%
Made efforts to make your home more energy efficient	70%	85%	57%	70%	76%	71%
Made efforts to conserve water	87%	70%	84%	80%	84%	81%

Table 23: Participation - Built Environment

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
NOT under housing cost stress	65%	83%	73%	82%	77%	75%
Did NOT observe a code violation	51%	68%	53%	57%	61%	58%

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Table 24: Participation - Economy

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Purchase goods or services from a business located in Pearland	100%	100%	92%	100%	100%	98%
Economy will have positive impact on income	37%	24%	36%	23%	50%	35%
Work in Pearland	30%	18%	33%	40%	18%	27%

Table 25: Participation - Recreation and Wellness

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Used Pearland recreation centers or their services	46%	48%	57%	62%	35%	48%
Visited a neighborhood park or City park	65%	79%	85%	87%	69%	76%
Eat at least 5 portions of fruits and vegetables a day	88%	80%	84%	89%	91%	86%
Participate in moderate or vigorous physical activity	84%	90%	72%	85%	83%	83%
Reported being in "very good" or "excellent" health	55%	64%	61%	60%	72%	63%

Table 26: Participation - Education and Enrichment

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Used Pearland public libraries or their services	45%	55%	66%	60%	46%	54%
Participated in religious or spiritual activities in Pearland	46%	58%	61%	62%	43%	53%
Attended a City-sponsored event	36%	47%	45%	52%	25%	39%

Table 27: Participation - Community Engagement

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Geographic Area					Overall
	North	North East	South	South East	West	
Campaigned or advocated for an issue, cause or candidate	19%	18%	12%	20%	17%	17%
Contacted Pearland elected officials (in-person, phone, email or web) to express your opinion	18%	15%	11%	4%	24%	15%
Volunteered your time to some group/activity in Pearland	33%	19%	40%	50%	27%	33%
Talked to or visited with your immediate neighbors	85%	90%	97%	91%	88%	90%
Attended a local public meeting	22%	17%	18%	3%	21%	17%
Watched (online or on television) a local public meeting	12%	4%	18%	15%	15%	13%
Read or watch local news (via television, paper, computer, etc.)	96%	87%	69%	88%	90%	86%
Vote in local elections	83%	81%	70%	84%	78%	79%

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Table 28: Community Focus Areas

Percent rating positively (e.g., essential/very important)	Geographic Area					Overall
	North	North East	South	South East	West	
Overall feeling of safety in Pearland	95%	100%	99%	97%	99%	98%
Overall ease of getting to the places you usually have to visit	99%	93%	97%	96%	96%	96%
Quality of overall natural environment in Pearland	77%	86%	81%	89%	84%	83%
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	84%	78%	76%	81%	73%	78%
Health and wellness opportunities in Pearland	81%	68%	80%	76%	86%	79%
Overall opportunities for education and enrichment	79%	77%	90%	80%	92%	84%
Overall economic health of Pearland	96%	85%	90%	97%	97%	93%
Sense of community	81%	80%	83%	78%	87%	82%

Table 29: Information Sources

Please indicate how much of a source, if at all, you consider each of the following to be for obtaining information about the City government and its activities, events and services: (Percent rating as "Major source" or "Minor Source").	Geographic Area					Overall
	North	North East	South	South East	West	
City website (pearlandtx.gov)	91%	95%	90%	96%	88%	92%
Local newspapers	71%	77%	69%	87%	69%	73%
Other local media (radio or local television stations)	76%	66%	65%	82%	80%	73%
The local government cable channel (Comcast Ch. 16/U-Verse Ch. 99)	38%	42%	47%	57%	49%	46%
City water bill insert	76%	70%	77%	68%	65%	72%
Other city publications (Pearland in Motion, Pearland Connect, or other)	66%	0%	100%	37%	80%	65%
City Council meetings and other public meetings	56%	68%	69%	61%	46%	59%
Talking with City officials	43%	53%	58%	49%	47%	50%
City communications via social media (i.e. Facebook, Twitter, Instagram or YouTube)	54%	63%	71%	61%	68%	64%
City of Pearland e-mail blasts	61%	49%	69%	72%	69%	64%
Word-of-mouth	76%	84%	74%	77%	75%	77%

This question was not tested for statistical significance.

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Table 30: Road Corridors

In a typical week, about how many days per week do you use each of the following corridors for travel for any purpose: (Percent rating as at least one day a week).	Geographic Area					Overall
	North	North East	South	South East	West	
State Highway 288	95%	62%	93%	64%	99%	85%
State Highway 35/Main	69%	86%	90%	88%	44%	74%
Cullen Parkway	86%	29%	85%	30%	57%	61%
Beltway 8	95%	92%	72%	81%	93%	87%
Mykawa Rd.	50%	44%	61%	37%	21%	43%
Pearland Parkway	60%	94%	82%	100%	47%	74%
FM 518/Broadway	99%	100%	100%	100%	100%	100%

Table 31: Ease of Travel

Please rate the overall ease of getting to each of the following destinations from the City of Pearland: (Percent rating as "Excellent" or "Good").	Geographic Area					Overall
	North	North East	South	South East	West	
TX Medical Center	58%	77%	56%	66%	39%	57%
Downtown Houston	48%	67%	48%	61%	35%	50%
Galleria	38%	67%	40%	49%	28%	42%
NASA Space Center area	53%	73%	50%	65%	31%	54%
Greenway Plaza	41%	62%	31%	48%	18%	38%
Westchase	44%	74%	30%	47%	48%	49%

Table 32: Fire & Police Services

The following services are provided by the Pearland Fire & Police Departments. Please indicate how familiar you are, if at all, with the following services: (Percent rating as "Very familiar" or "Somewhat familiar").	Geographic Area					Overall
	North	North East	South	South East	West	
Home security surveys	22%	28%	18%	35%	20%	23%
Fire extinguisher training	16%	25%	17%	31%	21%	21%
Pearland Volunteer Fire Academy	28%	21%	25%	26%	20%	24%
Citizen's Police Academy	30%	26%	25%	29%	29%	28%
Project Childsafe	13%	18%	16%	19%	8%	14%
Safe Kids Greater Houston Car Seat Inspection Services	38%	47%	22%	48%	19%	33%

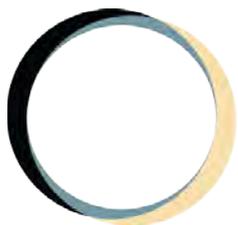


THE NCSTM
The National Citizen SurveyTM

Pearland, TX

Comparisons by Demographic Subgroups

2015



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Summary

The National Citizen Survey™ (The NCS™) is a collaborative effort between National Research Center, Inc. (NRC) and the International City/County Management Association (ICMA). The survey and its administration are standardized to assure high quality research methods and directly comparable results across The NCS communities. This report discusses differences in opinion of survey respondents by age, sex, race/ethnicity, housing tenure (rent or own) and housing unit type (detached or attached).

Responses in the following tables show only the proportion of respondents giving a certain answer; for example, the percent of respondents who rated the quality of life as “excellent” or “good,” or the percent of respondents who attended a public meeting more than once a month. ANOVA and chi-square tests of significance were applied to these comparisons of survey questions. A “p-value” of 0.05 or less indicates that there is less than a 5% probability that differences observed between subgroups are due to chance; or in other words, a greater than 95% probability that the differences observed are “real.” Where differences were statistically significant, they have been shaded grey.

The margin of error for this report is generally no greater than plus or minus six percentage points around any given percent reported for the entire sample (238 completed surveys). For subgroups of responses, the margin of error increases because the sample size for the subgroup is smaller. For subgroups of approximately 100 respondents, the margin of error is plus or minus 10 percentage points.

Notable differences between demographic subgroups included the following:

- Respondents between the ages of 18 and 34 and those who rent rated the overall appearance of Pearland most positively, as shown in the Pillar of Community Characteristics. Respondents who live in detached housing rated the ease of walking in Pearland and the availability of paths and walking trails higher than those who live in attached housing. Those who own their housing also rated the availability of paths and walking trails higher than those who rent. Respondents who rent, who are between 18-34 years of age, and who live in attached housing rated the cleanliness of Pearland most positively. Female respondents and those who rent rated the availability of affordable housing least favorably. Female respondents also rated the overall quality of new development in Pearland less favorably than male respondents. While male respondents rated the cost of living and the overall quality of business and service establishments in Pearland more favorably than female respondents, female respondents rated Pearland as a place to work more favorably than males. Those who own their housing and who live in detached housing also rated Pearland as a place to work more favorably than their counterparts. Respondents who are Hispanic and/or another race rated the availability of affordable quality food, affordable quality health care, affordable quality childcare/preschool and opportunities to participate in religious or spiritual events less positively than respondents who are White, non-Hispanic.
- Within the Pillar of Governance male respondents rated the overall direction of Pearland and overall confidence in Pearland’s government higher than female respondents. Respondents who are Hispanic and/or another race rated the job Pearland does at welcoming citizen involvement higher than White, non-Hispanic respondents, however they rated the ambulance or emergency medical services and public library services less positively. Those who rent and those who live in attached housing rated Pearland’s crime prevention and fire prevention and education more positively than their counterparts. Respondents who are male rated garbage collection services, drinking water, economic development and Pearland’s open space more positively than female respondents. Respondents who own their housing rated utility billing more positively than those who rent.
- The Natural Environment facet within the Pillar of Participation indicated respondents who were 55 years of age and older were more likely to make efforts to make their home more energy efficient than younger respondents, but less likely to visit a neighborhood park. Respondents who own their housing were more likely to recycle at home as well as use Pearland recreation centers or their services over those who rent. Female respondents and respondents who are Hispanic and/or another race eat at least five portions of fruits and vegetables a day more often than male respondents and respondents who are White, non-Hispanic. Respondents who were Hispanic/and or other race were more likely to have contacted a Pearland elected official, whereas White/non-Hispanic respondents were more likely to have attended a City-sponsored event or interacted with their neighbors.

The National Citizen Survey™

Table 1: Community Characteristics - General

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
The overall quality of life in Pearland	85%	84%	87%	86%	85%	85%	85%	84%	85%	86%	76%	85%
Overall image or reputation of Pearland	72%	76%	76%	76%	74%	76%	73%	89%	71%	73%	86%	75%
Pearland as a place to live	91%	91%	90%	93%	89%	91%	91%	92%	90%	91%	88%	91%
Your neighborhood as a place to live	88%	89%	87%	89%	88%	88%	90%	90%	88%	89%	85%	88%
Pearland as a place to raise children	93%	91%	86%	90%	91%	87%	94%	90%	90%	91%	84%	90%
Pearland as a place to retire	65%	68%	73%	69%	68%	64%	73%	67%	68%	69%	64%	68%
Overall appearance of Pearland	84%	66%	76%	73%	76%	76%	73%	94%	69%	70%	97%	74%

Table 2: Community Characteristics - Safety

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Overall feeling of safety in Pearland	91%	86%	83%	87%	87%	87%	85%	87%	86%	87%	85%	87%
In your neighborhood during the day	96%	94%	96%	95%	94%	96%	94%	94%	95%	95%	91%	95%
In Pearland's commercial/retail areas during the day	91%	87%	89%	86%	91%	88%	88%	91%	88%	88%	91%	88%

Table 3: Community Characteristics - Mobility

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Overall ease of getting to the places you usually have to visit	55%	53%	61%	53%	59%	58%	53%	57%	55%	56%	50%	56%
Traffic flow on major streets	15%	23%	34%	19%	29%	26%	22%	25%	23%	25%	17%	24%
Ease of travel by car in Pearland	50%	37%	44%	39%	47%	49%	37%	54%	40%	41%	53%	43%
Ease of travel by bicycle in Pearland	19%	22%	22%	26%	16%	17%	25%	21%	21%	23%	14%	21%
Ease of walking in Pearland	25%	36%	36%	35%	30%	31%	36%	19%	36%	37%	7%	33%
Availability of paths and walking trails	38%	33%	52%	38%	41%	42%	37%	26%	42%	44%	10%	39%

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Table 4: Community Characteristics - Natural Environment

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Quality of overall natural environment in Pearland	72%	62%	70%	66%	69%	65%	70%	66%	67%	68%	62%	67%
Cleanliness of Pearland	92%	71%	73%	75%	82%	81%	76%	93%	74%	75%	94%	78%

Table 5: Community Characteristics - Built Environment

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	37%	45%	55%	43%	47%	40%	49%	54%	43%	46%	37%	45%
Public places where people want to spend time	59%	52%	60%	52%	60%	57%	57%	64%	54%	54%	64%	56%
Variety of housing options	80%	73%	70%	72%	77%	80%	70%	70%	75%	74%	74%	74%
Availability of affordable quality housing	62%	67%	58%	56%	72%	63%	66%	48%	67%	66%	44%	64%
Overall quality of new development in Pearland	71%	61%	74%	58%	77%	69%	68%	78%	65%	65%	81%	67%

Table 6: Community Characteristics - Economy

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Overall economic health of Pearland	84%	77%	84%	79%	82%	84%	76%	83%	79%	79%	86%	80%
Pearland as a place to work	48%	74%	71%	74%	54%	68%	64%	50%	69%	68%	46%	65%
Pearland as a place to visit	34%	48%	62%	52%	42%	45%	48%	42%	48%	48%	39%	47%
Employment opportunities	43%	46%	48%	43%	49%	51%	41%	47%	45%	46%	43%	46%
Shopping opportunities	72%	72%	81%	72%	77%	83%	68%	68%	75%	75%	70%	74%
Cost of living in Pearland	57%	54%	59%	49%	64%	60%	53%	40%	59%	58%	44%	56%
Overall quality of business and service establishments in Pearland	64%	69%	74%	61%	79%	73%	67%	72%	68%	69%	65%	69%

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Table 7: Community Characteristics - Recreation and Wellness

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Health and wellness opportunities in Pearland	83%	70%	78%	75%	77%	76%	76%	71%	77%	77%	65%	76%
Fitness opportunities (including exercise classes and paths or trails, etc.)	54%	53%	69%	55%	60%	62%	54%	52%	58%	58%	50%	57%
Recreational opportunities	51%	49%	64%	55%	52%	58%	50%	52%	54%	54%	48%	54%
Availability of affordable quality food	69%	69%	75%	67%	75%	76%	64%	60%	73%	73%	57%	71%
Availability of affordable quality health care	78%	77%	74%	76%	78%	83%	71%	65%	79%	77%	74%	77%
Availability of preventive health services	76%	72%	67%	74%	70%	75%	71%	62%	74%	73%	66%	72%

Table 8: Community Characteristics - Education and Enrichment

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Overall opportunities for education and enrichment	72%	70%	73%	68%	75%	76%	68%	85%	68%	69%	91%	71%
Availability of affordable quality child care/preschool	74%	68%	71%	62%	80%	80%	62%	63%	71%	71%	64%	70%
K-12 education	90%	82%	77%	79%	87%	89%	78%	79%	83%	82%	88%	83%
Adult educational opportunities	47%	45%	50%	47%	46%	53%	40%	56%	45%	44%	77%	47%
Opportunities to attend cultural/arts/music activities	24%	23%	41%	31%	23%	27%	29%	32%	26%	26%	40%	28%
Opportunities to participate in religious or spiritual events and activities	62%	71%	76%	65%	75%	77%	62%	61%	71%	71%	62%	70%

Table 9: Community Characteristics - Community Engagement

Percent rating positively (e.g., excellent/good, very/somewhat safe)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Opportunities to participate in social events and activities	40%	44%	57%	46%	46%	46%	45%	35%	49%	48%	31%	46%
Opportunities to volunteer	60%	60%	69%	59%	66%	68%	59%	68%	61%	60%	81%	63%
Opportunities to participate in community matters	40%	56%	60%	59%	48%	50%	59%	45%	55%	55%	42%	54%
Openness and acceptance of the community toward people of diverse backgrounds	64%	60%	59%	57%	67%	64%	59%	51%	63%	62%	53%	61%
Neighborliness of residents in Pearland	55%	54%	68%	54%	62%	58%	58%	63%	56%	58%	57%	58%

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Table 10: Governance - General

	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Percent rating positively (e.g., excellent/good)												
The City of Pearland	76%	79%	79%	80%	77%	80%	77%	78%	78%	79%	75%	78%
The value of services for the taxes paid to Pearland	66%	46%	53%	49%	59%	60%	47%	62%	52%	53%	57%	54%
The overall direction that Pearland is taking	78%	65%	67%	61%	80%	72%	68%	83%	66%	67%	85%	70%
The job Pearland government does at welcoming citizen involvement	50%	54%	51%	48%	58%	44%	60%	44%	54%	53%	45%	52%
Overall confidence in Pearland government	76%	68%	60%	62%	76%	73%	64%	79%	66%	66%	79%	68%
Generally acting in the best interest of the community	74%	68%	66%	63%	74%	71%	67%	80%	66%	67%	79%	69%
Being honest	68%	66%	68%	67%	67%	72%	63%	58%	69%	69%	54%	67%
Treating all residents fairly	68%	62%	60%	59%	69%	68%	59%	63%	63%	64%	58%	63%
Overall customer service by Pearland employees (police, fire, public works, receptionists, planners, etc.)	75%	81%	79%	78%	79%	83%	75%	76%	79%	79%	75%	78%
The County of Brazoria	73%	66%	62%	69%	66%	67%	69%	76%	66%	66%	75%	68%
The State of Texas	65%	61%	52%	59%	64%	64%	57%	61%	61%	62%	48%	61%
Municipal Utility District	76%	68%	62%	68%	71%	72%	66%	67%	69%	69%	61%	69%
The Federal Government	46%	44%	36%	43%	43%	36%	51%	49%	41%	43%	37%	43%

Table 11: Governance - Safety

	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Percent rating positively (e.g., excellent/good)												
Police services	88%	88%	87%	89%	86%	91%	84%	91%	87%	87%	89%	88%
Fire services	95%	92%	94%	95%	92%	96%	90%	100%	92%	92%	100%	93%
Ambulance or emergency medical services	88%	87%	94%	91%	87%	95%	82%	91%	89%	90%	87%	90%
Crime prevention	92%	73%	74%	78%	80%	80%	77%	96%	74%	76%	100%	79%
Fire prevention and education	76%	73%	70%	73%	74%	74%	75%	100%	69%	71%	100%	74%
Animal control	73%	58%	65%	62%	66%	64%	64%	75%	62%	62%	74%	64%
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	54%	61%	74%	63%	64%	64%	64%	64%	63%	61%	77%	64%

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Table 12: Governance - Mobility

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Traffic enforcement	67%	62%	66%	60%	70%	67%	61%	63%	66%	65%	64%	65%
Street repair	67%	42%	44%	44%	57%	49%	51%	64%	47%	48%	65%	50%
Street cleaning	70%	55%	56%	57%	62%	59%	64%	76%	56%	56%	89%	60%
Street lighting	62%	55%	61%	57%	59%	61%	57%	65%	56%	56%	69%	59%
Sidewalk maintenance	58%	49%	40%	43%	58%	45%	57%	53%	50%	49%	56%	50%
Traffic signal timing	35%	36%	47%	36%	41%	42%	36%	35%	39%	38%	43%	39%

Table 13: Governance - Natural Environment

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Garbage collection	87%	91%	86%	85%	93%	93%	86%	87%	89%	87%	100%	89%
Recycling	71%	93%	89%	82%	90%	88%	84%	60%	91%	90%	56%	85%
Yard waste pick-up	72%	87%	83%	79%	86%	88%	79%	82%	82%	81%	96%	83%
Drinking water	61%	67%	64%	55%	76%	65%	66%	54%	67%	67%	55%	64%
Pearland open space	53%	53%	55%	45%	64%	52%	58%	51%	54%	53%	54%	54%

Table 14: Governance - Built Environment

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Storm Drainage	70%	70%	77%	69%	76%	75%	72%	74%	71%	72%	74%	72%
Sewer services	78%	82%	76%	73%	87%	81%	79%	72%	81%	81%	68%	80%
Utility billing	57%	73%	73%	63%	75%	73%	64%	50%	73%	71%	53%	69%
Land use, planning and zoning	51%	43%	49%	40%	55%	50%	45%	57%	44%	47%	45%	47%
Code enforcement (weeds, abandoned buildings, etc.)	60%	49%	47%	43%	62%	51%	56%	61%	50%	51%	56%	52%

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Table 15: Governance - Economy

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Economic development	67%	63%	70%	59%	74%	69%	66%	72%	65%	65%	74%	66%

Table 16: Governance - Recreation and Wellness

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
City parks	78%	72%	79%	79%	72%	80%	71%	86%	73%	74%	85%	76%
Recreation programs or classes	62%	65%	69%	71%	60%	70%	61%	69%	65%	66%	67%	66%
Recreation centers or facilities	65%	64%	66%	63%	68%	70%	60%	56%	67%	65%	63%	65%
Health services	76%	76%	73%	75%	76%	76%	77%	70%	76%	74%	78%	75%

Table 17: Governance - Education and Enrichment

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Public library services	69%	84%	80%	82%	75%	86%	73%	69%	82%	81%	70%	79%
City-sponsored special events	46%	57%	61%	54%	56%	54%	56%	53%	55%	53%	63%	55%

Table 18: Governance - Community Engagement

Percent rating positively (e.g., excellent/good)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Public information services	54%	70%	66%	71%	61%	62%	70%	64%	66%	65%	71%	66%

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Table 19: Participation General

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Sense of community	48%	63%	68%	59%	60%	60%	59%	49%	62%	59%	59%	59%
Recommend living in Pearland to someone who asks	97%	89%	91%	90%	93%	92%	93%	96%	91%	91%	98%	92%
Remain in Pearland for the next five years	80%	94%	94%	92%	87%	87%	92%	78%	92%	91%	79%	90%
Contacted the City of Pearland (in-person, phone, email or web) for help or information	36%	46%	47%	48%	37%	39%	45%	32%	46%	47%	19%	43%

Table 20: Participation - Safety

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Was NOT the victim of a crime	95%	91%	89%	90%	93%	90%	93%	99%	90%	91%	96%	91%
Did NOT report a crime	86%	81%	82%	81%	85%	77%	89%	91%	82%	80%	98%	83%
Stocked supplies in preparation for an emergency	28%	57%	55%	51%	45%	45%	52%	30%	52%	51%	27%	48%

Table 21: Participation - Mobility

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Walked or biked instead of driving	40%	35%	27%	38%	32%	29%	41%	47%	31%	33%	46%	35%
Carpooled with other adults or children instead of driving alone	38%	30%	27%	39%	26%	31%	33%	37%	32%	34%	24%	33%

Table 22: Participation - Natural Environment

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Recycle at home	87%	98%	89%	93%	92%	96%	90%	76%	97%	97%	67%	93%
Made efforts to make your home more energy efficient	65%	67%	87%	70%	73%	75%	69%	60%	74%	72%	70%	71%
Made efforts to conserve water	76%	80%	89%	81%	80%	81%	80%	80%	81%	81%	79%	81%

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Table 23: Participation - Built Environment

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
NOT under housing cost stress	87%	74%	61%	72%	79%	81%	72%	74%	76%	76%	70%	75%
Did NOT observe a code violation	62%	59%	50%	58%	56%	50%	65%	76%	53%	56%	70%	58%

Table 24: Participation - Economy

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Purchase goods or services from a business located in Pearland	97%	99%	99%	97%	100%	100%	98%	95%	99%	98%	100%	98%
Economy will have positive impact on income	31%	40%	31%	32%	39%	30%	42%	36%	35%	35%	33%	35%
Work in Pearland	22%	30%	27%	32%	21%	30%	24%	14%	30%	28%	17%	27%

Table 25: Participation - Recreation and Wellness

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Used Pearland recreation centers or their services	47%	51%	42%	50%	46%	48%	50%	25%	55%	52%	24%	48%
Visited a neighborhood park or City park	81%	81%	58%	75%	76%	75%	78%	80%	75%	75%	77%	76%
Eat at least 5 portions of fruits and vegetables a day	83%	91%	83%	91%	81%	80%	96%	86%	86%	86%	90%	86%
Participate in moderate or vigorous physical activity	82%	86%	78%	83%	81%	80%	88%	80%	83%	82%	88%	83%
Reported being in "very good" or "excellent" health	76%	64%	46%	62%	65%	58%	69%	81%	58%	59%	88%	63%

Table 26: Participation - Education and Enrichment

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Used Pearland public libraries or their services	54%	54%	52%	60%	45%	50%	56%	57%	53%	51%	67%	54%
Participated in religious or spiritual activities in Pearland	59%	50%	52%	55%	51%	57%	48%	43%	56%	54%	49%	53%
Attended a City-sponsored event	43%	40%	36%	45%	33%	47%	32%	30%	42%	39%	39%	39%

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Table 27: Participation - Community Engagement

Percent rating positively (e.g., always/sometimes, more than once a month, yes)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Campaigned or advocated for an issue, cause or candidate	5%	21%	25%	17%	17%	16%	18%	1%	21%	19%	3%	17%
Contacted Pearland elected officials (in-person, phone, email or web) to express your opinion	17%	12%	20%	20%	11%	10%	21%	16%	16%	15%	16%	15%
Volunteered your time to some group/activity in Pearland	31%	36%	28%	29%	37%	35%	32%	26%	35%	35%	19%	33%
Talked to or visited with your immediate neighbors	85%	92%	94%	92%	90%	98%	82%	78%	94%	93%	76%	90%
Attended a local public meeting	11%	17%	26%	16%	18%	15%	19%	5%	20%	19%	8%	17%
Watched (online or on television) a local public meeting	12%	13%	16%	19%	7%	12%	15%	12%	14%	13%	12%	13%
Read or watch local news (via television, paper, computer, etc.)	78%	86%	95%	85%	86%	86%	88%	77%	88%	86%	81%	86%
Vote in local elections	66%	82%	88%	83%	74%	78%	79%	67%	81%	81%	61%	79%

Table 28: Community Focus Areas

Percent rating positively (e.g., essential/very important)	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
Overall feeling of safety in Pearland	100%	99%	94%	99%	97%	98%	99%	98%	98%	98%	98%	98%
Overall ease of getting to the places you usually have to visit	100%	97%	89%	97%	95%	95%	97%	96%	96%	97%	94%	96%
Quality of overall natural environment in Pearland	86%	84%	78%	86%	79%	81%	85%	87%	81%	82%	85%	83%
Overall "built environment" of Pearland (including overall design, buildings, parks and transportation systems)	65%	87%	77%	83%	72%	70%	87%	65%	81%	81%	57%	78%
Health and wellness opportunities in Pearland	83%	74%	83%	83%	73%	71%	87%	88%	76%	77%	88%	79%
Overall opportunities for education and enrichment	90%	83%	81%	92%	75%	79%	90%	96%	82%	82%	98%	84%
Overall economic health of Pearland	94%	92%	94%	96%	90%	89%	98%	93%	93%	93%	90%	93%
Sense of community	80%	86%	78%	89%	75%	76%	90%	81%	83%	82%	81%	82%

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Table 29: Information Sources

Please indicate how much of a source, if at all, you consider each of the following to be for obtaining information about the City government and its activities, events and services: (Percent rating as "Major source" or "Minor Source").	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
City website (pearlandtx.gov)	84%	99%	88%	92%	92%	95%	90%	80%	95%	94%	78%	92%
Local newspapers	63%	79%	75%	73%	73%	70%	77%	67%	74%	75%	62%	73%
Other local media (radio or local television stations)	72%	70%	79%	77%	68%	77%	69%	74%	73%	73%	70%	73%
The local government cable channel (Comcast Ch. 16/U-Verse Ch. 99)	34%	49%	53%	49%	41%	45%	46%	41%	47%	48%	31%	46%
City water bill insert	51%	82%	78%	73%	70%	71%	73%	50%	77%	77%	39%	72%
Other city publications (Pearland in Motion, Pearland Connect, or other)	53%	80%	57%	43%	79%	61%	69%	32%	78%	70%	41%	65%
City Council meetings and other public meetings	32%	73%	67%	62%	56%	59%	60%	37%	65%	65%	26%	59%
Talking with City officials	34%	57%	58%	50%	49%	46%	55%	41%	52%	52%	34%	50%
City communications via social media (i.e. Facebook, Twitter, Instagram or YouTube)	65%	70%	49%	65%	62%	66%	63%	68%	62%	63%	67%	64%
City of Pearland e-mail blasts	51%	74%	60%	65%	62%	64%	65%	47%	68%	68%	38%	64%
Word-of-mouth	74%	77%	79%	81%	73%	76%	80%	72%	78%	78%	70%	77%

This question was not tested for statistical significance.

Table 30: Road Corridors

In a typical week, about how many days per week do you use each of the following corridors for travel for any purpose: (Percent rating as at least one day a week).	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
State Highway 288	81%	91%	79%	87%	84%	81%	90%	77%	87%	87%	73%	85%
State Highway 35/Main	60%	76%	85%	77%	70%	80%	66%	70%	75%	75%	64%	74%
Cullen Parkway	46%	66%	70%	60%	61%	56%	64%	42%	66%	64%	41%	61%
Beltway 8	84%	90%	82%	81%	93%	82%	91%	76%	89%	89%	73%	87%
Mykawa Rd.	31%	44%	55%	46%	38%	41%	45%	40%	44%	45%	34%	43%
Pearland Parkway	72%	71%	81%	75%	72%	78%	67%	80%	72%	74%	72%	74%
FM 518/Broadway	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%

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Table 31: Ease of Travel

Please rate the overall ease of getting to each of the following destinations from the City of Pearland: (Percent rating as "Excellent" or "Good").	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
	TX Medical Center	57%	56%	62%	57%	58%	63%	53%	50%	58%	59%	
Downtown Houston	51%	45%	59%	51%	49%	58%	44%	51%	49%	50%	45%	50%
Galleria	48%	38%	43%	47%	38%	45%	41%	48%	40%	42%	42%	42%
NASA Space Center area	55%	52%	54%	54%	54%	64%	43%	60%	51%	53%	51%	54%
Greenway Plaza	36%	39%	40%	39%	37%	43%	35%	47%	36%	37%	40%	38%
Westchase	53%	50%	42%	47%	52%	55%	46%	70%	45%	46%	72%	49%

Table 32: Fire & Police Services

The following services are provided by the Pearland Fire & Police Departments. Please indicate how familiar you are, if at all, with the following services: (Percent rating as "Very familiar" or "Somewhat familiar").	Age			Sex		Race/ethnicity		Rent or own		Detached or attached		Overall
	18-34	35-54	55+	Female	Male	White alone, not Hispanic	Hispanic and/or other race	Rent	Own	Detached	Attached	
	Home security surveys	8%	29%	35%	25%	22%	21%	27%	6%	28%	25%	
Fire extinguisher training	16%	19%	30%	16%	26%	19%	24%	23%	20%	20%	27%	21%
Pearland Volunteer Fire Academy	15%	28%	26%	30%	16%	20%	29%	18%	25%	25%	15%	24%
Citizen's Police Academy	8%	38%	31%	30%	25%	26%	31%	20%	30%	30%	13%	28%
Project Childsafe	5%	17%	19%	15%	14%	13%	17%	9%	15%	15%	6%	14%
Safe Kids Greater Houston Car Seat Inspection Services	31%	37%	25%	35%	30%	32%	34%	40%	31%	32%	38%	33%



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The National Citizen SurveyTM

Pearland, TX

Dashboard Summary of Findings

2015



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Summary

The National Citizen Survey™ (The NCS™) is a collaborative effort between National Research Center, Inc. (NRC) and the International City/County Management Association (ICMA). The survey and its administration are standardized to assure high quality research methods and directly comparable results across The NCS communities. The NCS captures residents’ opinions within the three pillars of a community (Community Characteristics, Governance and Participation) across eight central facets of community (Safety, Mobility, Natural Environment, Built Environment, Economy, Recreation and Wellness, Education and Enrichment and Community Engagement). This report summarizes Pearland’s performance in the eight facets of community livability with the “General” rating as a summary of results from the overarching questions not shown within any of the eight facets. The “Overall” represents the community pillar in its entirety (the eight facets and general).

By summarizing resident ratings across the eight facets and three pillars of a livable community, a picture of Pearland’s community livability emerges. Below, the color of each community facet summarizes how residents rated each of the pillars that support it – Community Characteristics, Governance and Participation. When most ratings were higher than the benchmark, the color is the darkest shade; when most ratings were lower than the benchmark, the color is the lightest shade. A mix of ratings (higher and lower than the benchmark) results in a color between the extremes.

When asked what facets of the community the City should focus on over the next two years, residents indicated that Safety and Mobility should be priorities. Within both the pillar of Community Characteristics as well as the pillar of Participation, residents rated Mobility lower than other communities in the nation. Education and Enrichment also received lower ratings than the national benchmark within the pillar of Participation. In the pillar of Governance, most ratings were positive and similar to other communities, with the exception of Economy, which received higher ratings than the national benchmark. Broadly, ratings about the community’s governance across most of the facets were stronger than were ratings of community characteristics or citizen engagement. This information can be helpful in identifying the areas that merit more attention.

Figure 1: Dashboard Summary

	Community Characteristics			Governance			Participation		
	Higher	Similar	Lower	Higher	Similar	Lower	Higher	Similar	Lower
Overall	6	32	9	1	40	0	2	25	6
General	0	7	0	0	3	0	0	3	0
Safety	0	3	0	0	7	0	1	2	0
Mobility	0	0	6	0	6	0	0	0	2
Natural Environment	0	2	0	0	5	0	0	3	0
Built Environment	2	2	1	0	5	0	0	2	0
Economy	2	4	1	1	0	0	1	1	1
Recreation and Wellness	1	5	0	0	4	0	0	5	0
Education and Enrichment	1	4	1	0	2	0	0	1	2
Community Engagement	0	5	0	0	8	0	0	8	1

Legend	
	Higher
	Similar
	Lower

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Figure 2: Detailed Dashboard

	Community Characteristics	Benchmark	Percent positive	Governance	Benchmark	Percent positive	Participation	Benchmark	Percent positive
General	Overall appearance	↔	74%	Customer service	↔	78%	Recommend Pearland	↔	92%
	Overall quality of life	↔	85%	Services provided by Pearland	↔	78%	Remain in Pearland	↔	90%
	Place to retire	↔	68%	Services provided by the Federal Government	↔	43%	Contacted Pearland employees	↔	43%
	Place to raise children	↔	90%						
	Place to live	↔	91%						
	Neighborhood	↔	88%						
	Overall image	↔	75%						
Safety	Overall feeling of safety	↔	87%	Police	↔	88%	Was NOT the victim of a crime	↔	91%
	Safe in neighborhood	↔	95%	Crime prevention	↔	79%	Did NOT report a crime	↔	83%
	Safe downtown/commercial area	↔	88%	Fire	↔	93%	Stocked supplies for an emergency	↑	48%
				Fire prevention	↔	74%			
				Ambulance/EMS	↔	90%			
				Emergency preparedness	↔	64%			
				Animal control	↔	64%			
Mobility	Traffic flow	↓	24%	Traffic enforcement	↔	65%	Carpooled instead of driving alone	↓	33%
	Travel by car	↓	43%	Street repair	↔	50%	Walked or biked instead of driving	↓↓	35%
	Travel by bicycle	↓↓	21%	Street cleaning	↔	60%			
	Ease of walking	↓↓	33%	Street lighting	↔	59%			
	Overall ease of travel	↓	56%	Sidewalk maintenance	↔	50%			
	Paths and walking trails	↓	39%	Traffic signal timing	↔	39%			
Natural Environment	Overall natural environment	↔	67%	Garbage collection	↔	89%	Recycled at home	↔	93%
	Cleanliness	↔	78%	Recycling	↔	85%	Conserved water	↔	81%
				Yard waste pick-up	↔	83%	Made home more energy efficient	↔	71%
				Drinking water	↔	64%			
				Open space	↔	54%			
Built Environment	New development in Pearland	↔	67%	Sewer services	↔	80%	NOT experiencing housing cost stress	↔	75%
	Affordable quality housing	↑	64%	Storm Drainage	↔	72%	Did NOT observe a code violation	↔	58%
	Housing options	↑	74%	Utility billing	↔	69%			
	Overall built environment	↓	45%	Land use, planning and zoning	↔	47%			
	Public places	↔	56%	Code enforcement	↔	52%			

Legend

↑↑ Much higher ↑ Higher ↔ Similar ↓ Lower ↓↓ Much lower * Not available

The National Citizen Survey™

	Community Characteristics	Benchmark	Percent positive	Governance	Benchmark	Percent positive	Participation	Benchmark	Percent positive
Economy	Overall economic health	↑	80%	Economic development	↑	66%	Economy will have positive impact on income	↑	35%
	Shopping opportunities	↑	74%				Purchased goods or services in Pearland	↔	98%
	Employment opportunities	↔	46%				Work in Pearland	↓	27%
	Place to visit	↓	47%						
	Cost of living	↔	56%						
	Place to work	↔	65%						
Recreation and Wellness	Business and services	↔	69%						
	Fitness opportunities	↔	57%	City parks	↔	76%	In very good to excellent health	↔	63%
	Recreational opportunities	↔	54%	Recreation centers	↔	65%	Used Pearland recreation centers	↔	48%
	Health care	↑	77%	Recreation programs	↔	66%	Visited a City park	↔	76%
	Food	↔	71%	Health services	↔	75%	Ate 5 portions of fruits and vegetables	↔	86%
	Health and wellness	↔	76%				Participated in moderate or vigorous physical activity	↔	83%
Education and Enrichment	Preventive health services	↔	72%						
	K-12 education	↔	83%	Public libraries	↔	79%	Used Pearland public libraries	↓	54%
	Cultural/arts/music activities	↓	28%	Special events	↔	55%	Participated in religious or spiritual activities	↔	53%
	Child care/preschool	↑	70%				Attended a City-sponsored event	↓	39%
	Religious or spiritual events and activities	↔	70%						
	Adult education	↔	47%						
Community Engagement	Overall education and enrichment	↔	71%						
	Opportunities to participate in community matters	↔	54%	Public information	↔	66%	Sense of community	↔	59%
	Opportunities to volunteer	↔	63%	Overall direction	↔	70%	Voted in local elections	↔	79%
	Openness and acceptance	↔	61%	Value of services for taxes paid	↔	54%	Talked to or visited with neighbors	↔	90%
	Social events and activities	↔	46%	Welcoming citizen involvement	↔	52%	Attended a local public meeting	↔	17%
	Neighborliness	↔	58%	Confidence in City government	↔	68%	Watched a local public meeting	↓	13%
				Acting in the best interest of Pearland	↔	69%	Volunteered	↔	33%
				Being honest	↔	67%	Campaigned for an issue, cause or candidate	↔	17%
				Treating all residents fairly	↔	63%	Contacted Pearland elected officials	↔	15%
						Read or watched local news	↔	86%	

Legend

↑↑ Much higher ↑ Higher ↔ Similar ↓ Lower ↓↓ Much lower * Not available

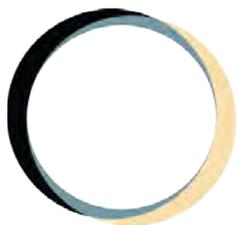


THE NCSTM
The National Citizen SurveyTM

Pearland, TX

Community Livability Report

2015



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About

The National Citizen Survey™ (The NCS) report is about the “livability” of Pearland. The phrase “livable community” is used here to evoke a place that is not simply habitable, but that is desirable. It is not only where people do live, but where they want to live.

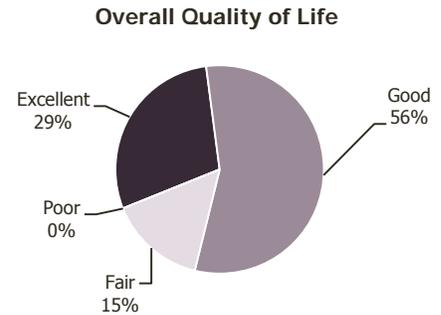
Great communities are partnerships of the government, private sector, community-based organizations and residents, all geographically connected. The NCS captures residents’ opinions within the three pillars of a community (Community Characteristics, Governance and Participation) across eight central facets of community (Safety, Mobility, Natural Environment, Built Environment, Economy, Recreation and Wellness, Education and Enrichment and Community Engagement).

The Community Livability Report provides the opinions of a representative sample of 238 residents of the City of Pearland. The margin of error around any reported percentage is 6% for the entire sample. The full description of methods used to garner these opinions can be found in the *Technical Appendices* provided under separate cover.



Quality of Life in Pearland

Most residents rated the quality of life in Pearland as excellent or good. This rating was similar to other communities across the nation (see Appendix B of the *Technical Appendices* provided under separate cover).



Shown below are the eight facets of community. The color of each community facet summarizes how residents rated it across the three sections of the survey that represent the pillars of a community – Community Characteristics, Governance and Participation. When most ratings across the three pillars were higher than the benchmark, the color for that facet is the darkest shade; when most ratings were lower than the benchmark, the color is the lightest shade. A mix of ratings (higher and lower than the benchmark) results in a color between the extremes.

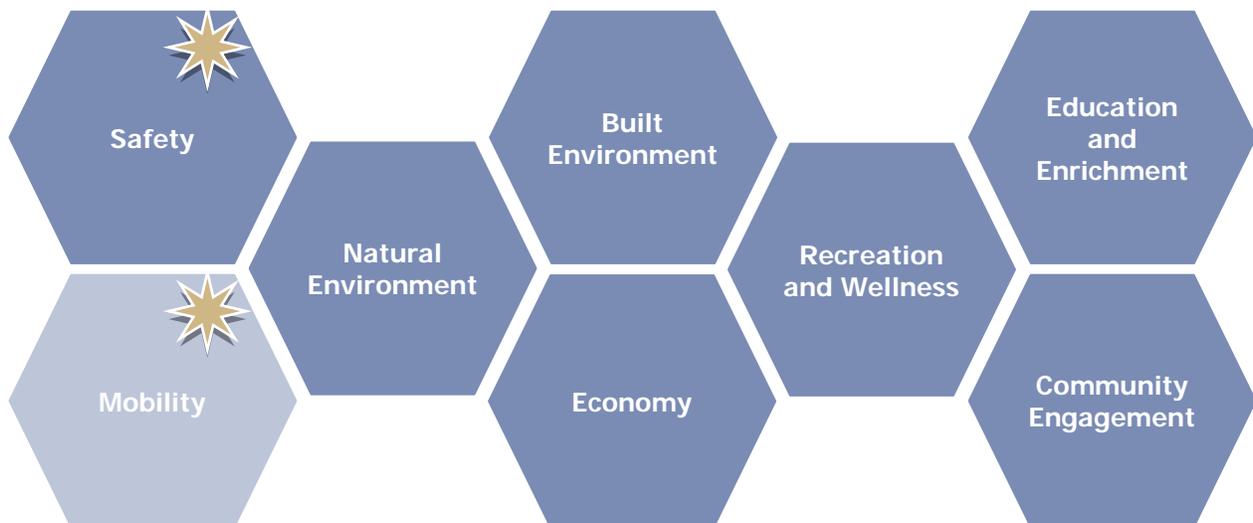
In addition to a summary of ratings, the image below includes one or more stars to indicate which community facets were the most important focus areas for the community. Residents identified Mobility and Safety as priorities for the Pearland community in the coming two years. It is noteworthy that Pearland residents gave favorable ratings to Safety. Ratings for Mobility, however, are lower than other communities in the nation. Ratings for Natural Environment, Built Environment, Recreation and Wellness, Education and Enrichment and Community Engagement were positive and similar to other communities. This overview of the key aspects of community quality provides a quick summary of where residents see exceptionally strong performance and where performance offers the greatest opportunity for improvement. Linking quality to importance offers community members and leaders a view into the characteristics of the community that matter most and that seem to be working best.

Details that support these findings are contained in the remainder of this Livability Report, starting with the ratings for Community Characteristics, Governance and Participation and ending with results for Pearland’s unique questions.

Legend

- Higher than national benchmark
- Similar to national benchmark
- Lower than national benchmark

- Most important



Community Characteristics

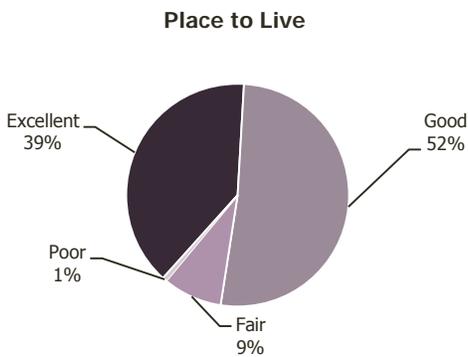
What makes a community livable, attractive and a place where people want to be?

Overall quality of community life represents the natural ambience, services and amenities that make for an attractive community. How residents rate their overall quality of life is an indicator of the overall health of a community. In the case of Pearland, 91% rated the City as an excellent or good place to live. Respondents' ratings of Pearland as a place to live were similar to ratings in other communities across the nation.

In addition to rating the City as a place to live, respondents rated several aspects of community quality including Pearland as a place to raise children and to retire, their neighborhood as a place to live, the overall image or reputation of Pearland and its overall appearance. When considering Pearland as a place to raise children, 9 in 10 respondents rated Pearland as excellent or good, while over 8 in 10 respondents rated their neighborhood as excellent or good. The overall image and appearance of Pearland received positive ratings from 7 in 10 respondents. Ratings of excellent or good were provided by over 6 in 10 respondents when asked to rate Pearland as a place to retire.

Delving deeper into Community Characteristics, survey respondents rated over 40 features of the community within the eight facets of Community Livability. Most respondents feel safe in Pearland; when rating their neighborhoods, 9 in 10 respondents reported feeling very or somewhat safe. This is slightly higher than the 88% of respondents who reported feeling very or somewhat safe in Pearland's downtown/commercial areas. Within the facet of Economy, 8 in 10 viewed the overall economic health as excellent or good, which is higher than other communities in the nation. Participants also rated shopping opportunities higher than other communities. Pearland as a place to visit received some of the lowest ratings compared to other aspects of Economy and was also rated lower than the national benchmark.

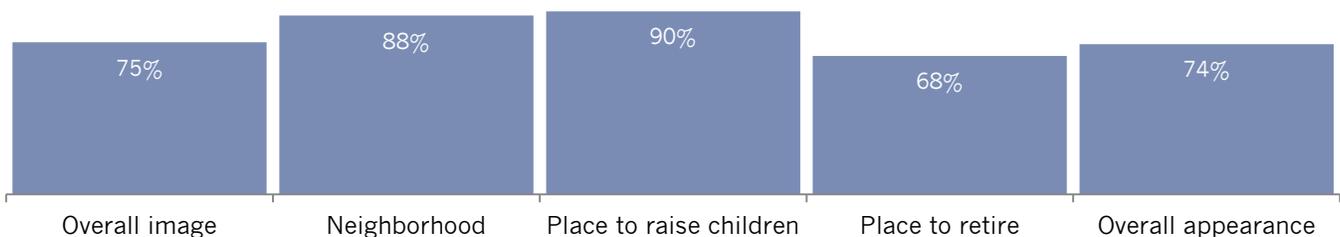
Other Community Characteristics that were rated above the national benchmark were the availability of affordable quality housing, housing options, health care and child care/preschool. While slightly over half of respondents rated the overall ease of travel as excellent or good, the entire facet of Mobility received lower ratings than the national benchmark, with positive ratings between 21% (travel by bicycle) and 43% (travel by car). Most respondents (71%) rated education and enrichment opportunities as excellent or good, while only a few respondents (28%) thought cultural/arts/music activities were excellent or good.



Percent rating positively (e.g., excellent/good)

Comparison to national benchmark

■ Higher ■ Similar ■ Lower



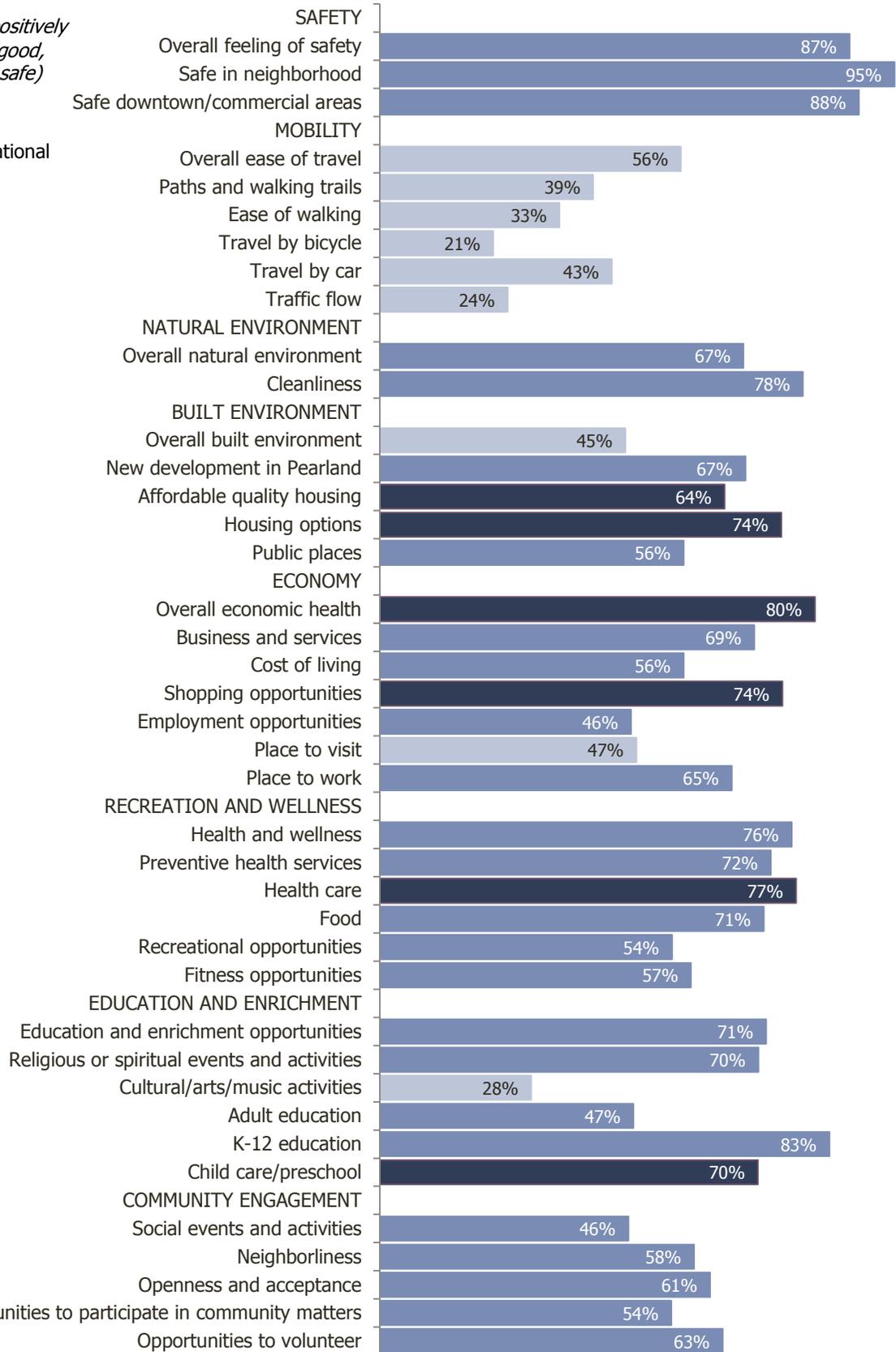
The National Citizen Survey™

Figure 1: Aspects of Community Characteristics

*Percent rating positively
(e.g., excellent/good,
very/somewhat safe)*

Comparison to national
benchmark

- Higher
- Similar
- Lower



Governance

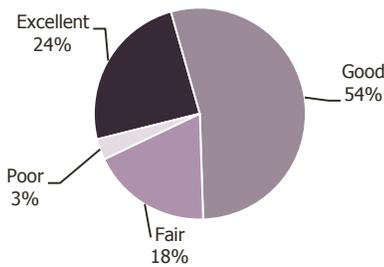
How well does the government of Pearland meet the needs and expectations of its residents?

The overall quality of the services provided by Pearland as well as the manner in which these services are provided are a key component of how residents rate their quality of life. When evaluating the overall quality of City services, 78% think the city is doing an excellent or good job. This rating is similar to the national benchmark.

Survey respondents also rated various aspects of Pearland’s leadership and governance. When considering the overall direction of Pearland, confidence in the City government, acting in the best interest of Pearland, being honest and customer service, approximately 7 in 10 respondents provided ratings of excellent or good. Half of respondents provided positive ratings for the value of services for taxes paid and welcoming citizen involvement.

Respondents evaluated over 30 individual services and amenities available in Pearland. Services provided within the Natural Environment received ratings between 54% (open space) and 89% (garbage collection); all ratings for Natural Environment services were similar to the national benchmark. In Recreation and Wellness, 7 in 10 respondents rated City parks and health services as excellent or good while 6 in 10 rated recreation centers and recreation programs as excellent or good. Almost 8 in 10 respondents considered the public libraries in Pearland to be excellent or good. Within the facet of Economy, over 6 in 10 respondents rated the economic development services as excellent or good. This rating was higher than other communities in the nation. When asked about Education and Enrichment services, approximately half of respondents rated city-sponsored special events as excellent or good. All ratings within Safety, Mobility and Built Environment were similar to the national benchmark. All Safety services were rated positively by at least two-thirds of respondents.

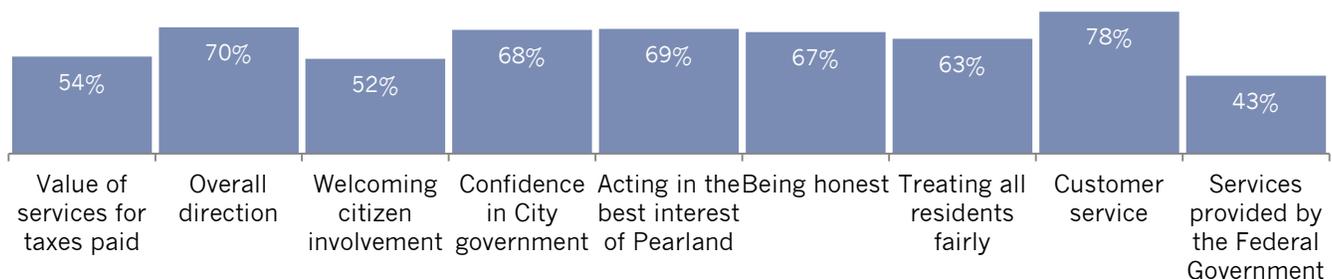
Overall Quality of City Services



Percent rating positively (e.g., excellent/good)

Comparison to national benchmark

■ Higher ■ Similar ■ Lower



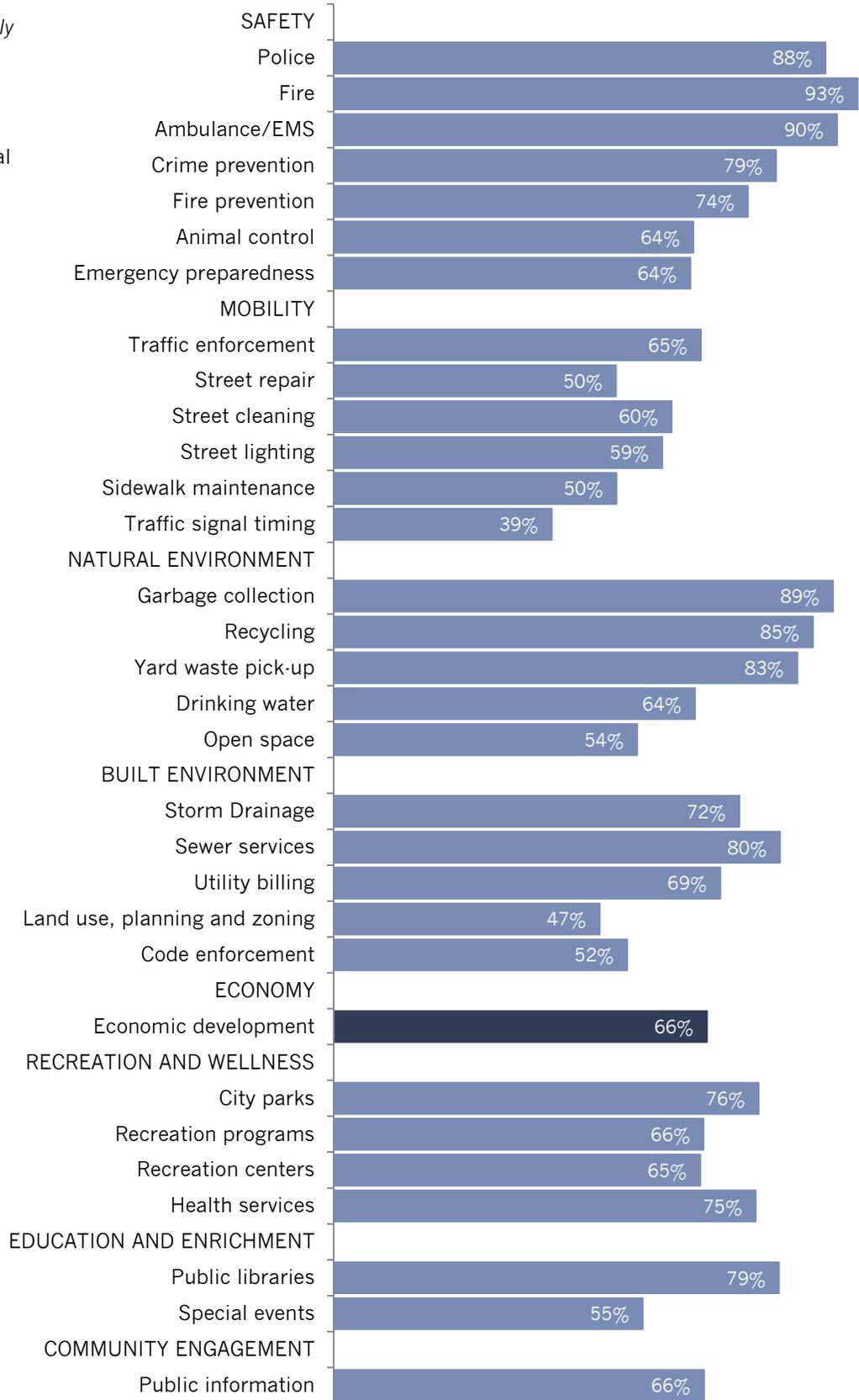
The National Citizen Survey™

Figure 2: Aspects of Governance

Percent rating positively
(e.g., excellent/good)

Comparison to national
benchmark

- Higher
- Similar
- Lower

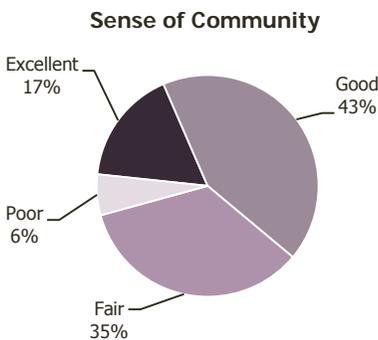


Participation

Are the residents of Pearland connected to the community and each other?

An engaged community harnesses its most valuable resource, its residents. The connections and trust among residents, government, businesses and other organizations help to create a sense of community; a shared sense of membership, belonging and history. Over half of the respondents provided an excellent or good rating for the overall sense of community. This is similar to other communities nationally. When asked if a respondent would recommend Pearland to a friend, 9 in 10 respondents reported they were very or somewhat likely to do so. Additionally, 9 in 10 respondents reported they were very or somewhat likely to remain in Pearland, over the next five years.

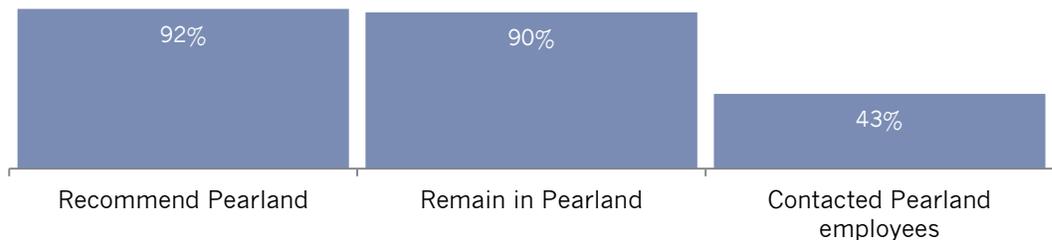
The survey included over 30 activities and behaviors for which respondents indicated how often they participated in or performed each, if at all. Within Community Engagement, 9 in 10 respondents had talked to or visited with a neighbor, which was similar to the national benchmark. Similar to other communities in the nation, almost 8 in 10 respondents had voted in a local election, while only 1 in 10 watched a local public meeting, which is lower than the national benchmark. When considering alternate modes of transportation, 3 in 10 respondents reported they had carpooled instead of driving alone or walked/biked instead of driving at least once in the last 12 months. Participation in these types of Mobility related activities was lower than other communities in the nation. Almost half of respondents reported stocking supplies for an emergency in the past year, which was a higher rate of participation than the national benchmark. Respondents in Pearland were also more optimistic about the economy than the rest of the nation, with a little more than a third of respondents reporting they think the economy will have a positive impact on income. Public libraries in Pearland were used by about half of respondents, and even fewer (39%) attended City-sponsored events; both items fell lower than the national benchmark.



Percent rating positively (e.g., very/somewhat likely, yes)

Comparison to national benchmark

■ Higher ■ Similar ■ Lower



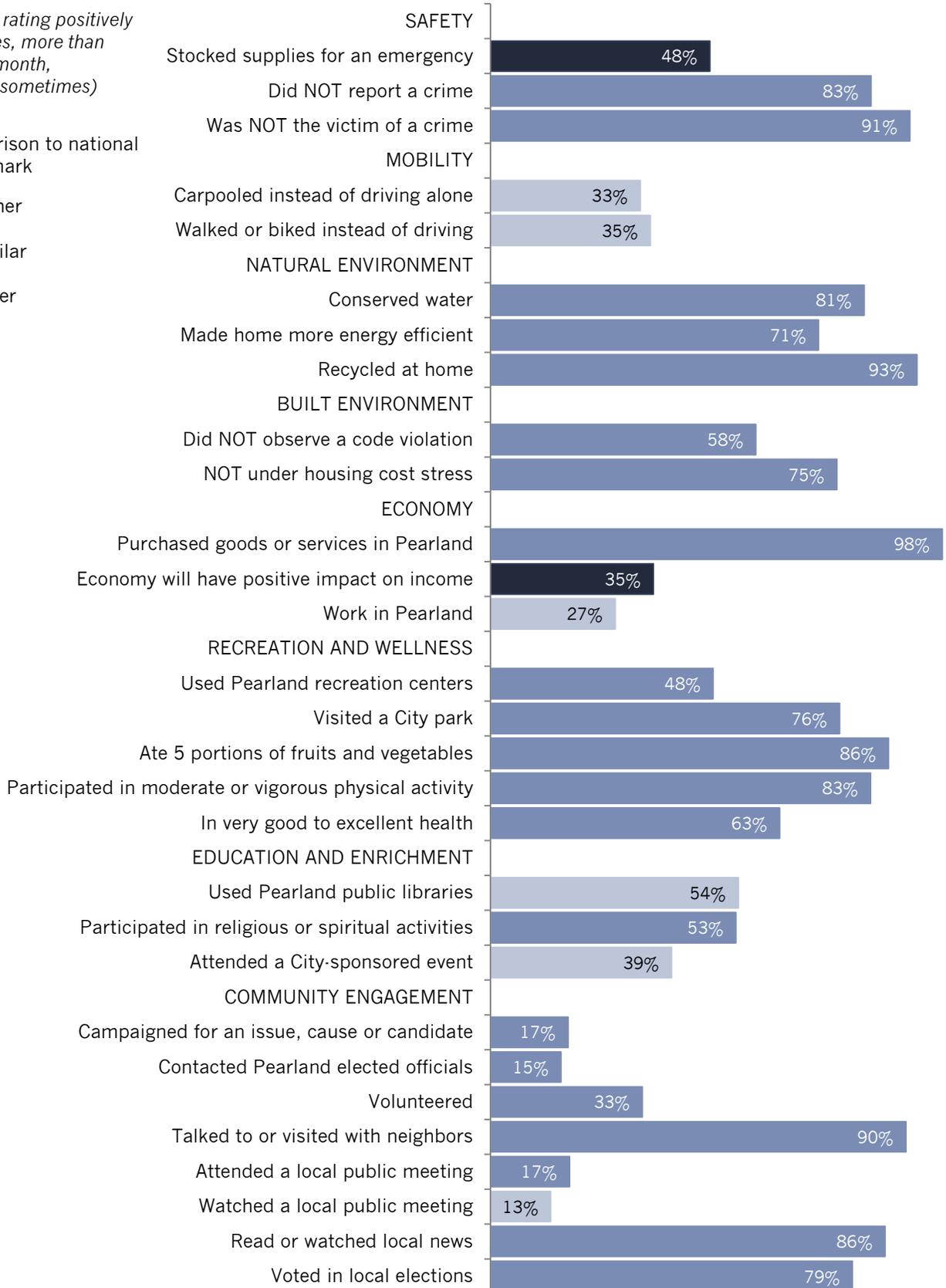
The National Citizen Survey™

Figure 3: Aspects of Participation

Percent rating positively
(e.g., yes, more than
once a month,
always/sometimes)

Comparison to national
benchmark

- Higher
- Similar
- Lower

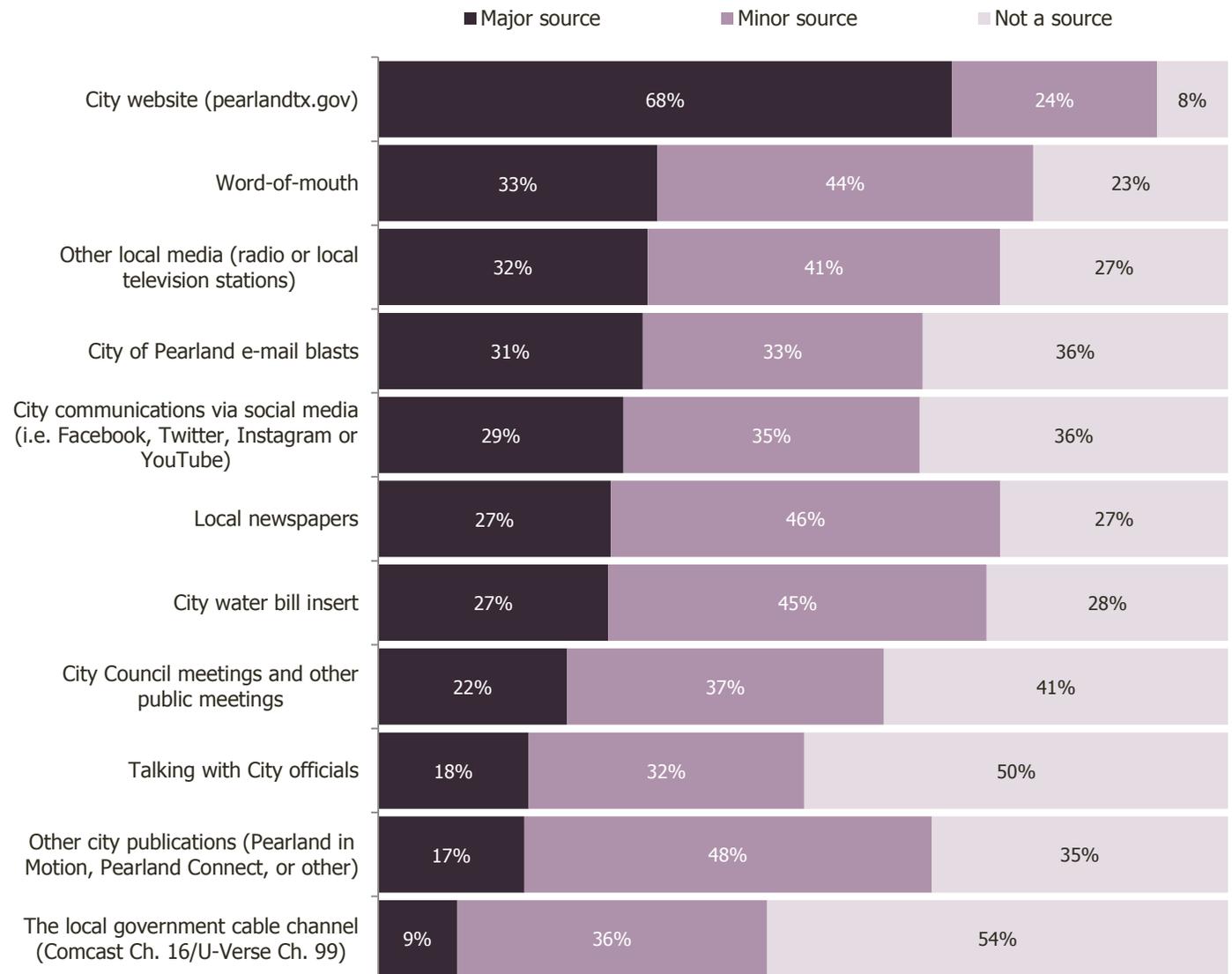


Special Topics

The City of Pearland included four questions of special interest on The NCS. The first question asked respondents to indicate how they receive information about the City. Most respondents indicated the City website as a major source of information.

Figure 4: Question 14: Information Sources

Please indicate how much of a source, if at all, you consider each of the following to be for obtaining information about the City government and its activities, events and services:

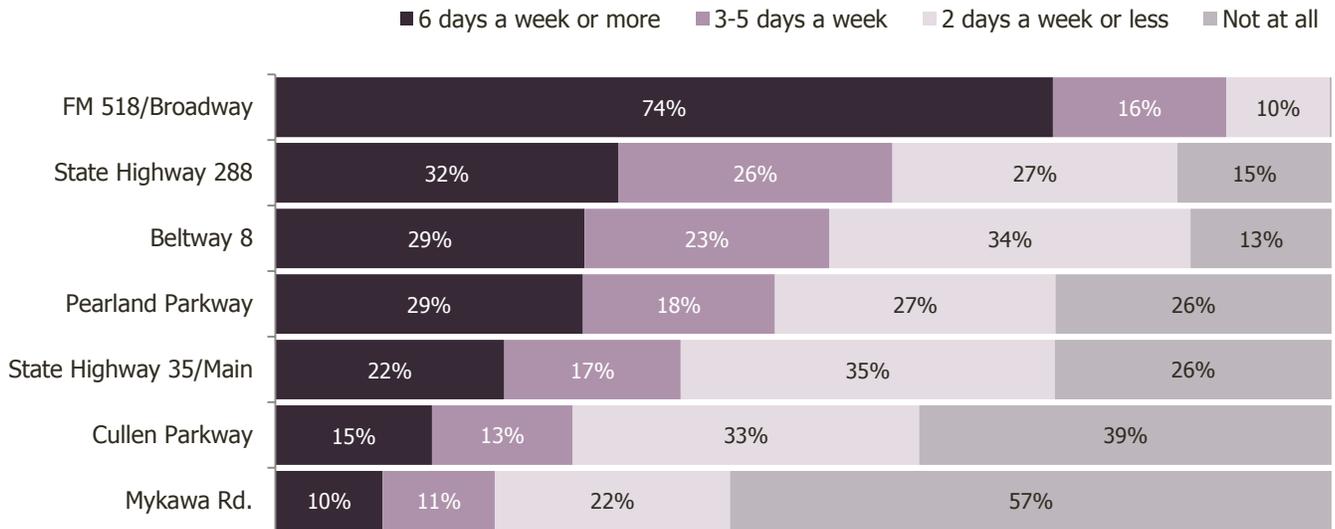


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The next question sought to determine which of the main corridors respondents used most. Slightly over 7 in 10 respondents reported using FM 518/Broadway six days a week or more. The next most frequently used road was State Highway 288, with almost 6 in 10 respondents using the road at least 3 days a week. Over half of the respondents reported not using Mykawa Rd. for travel of any kind in a typical week.

Figure 5: Question 15: Road Corridors

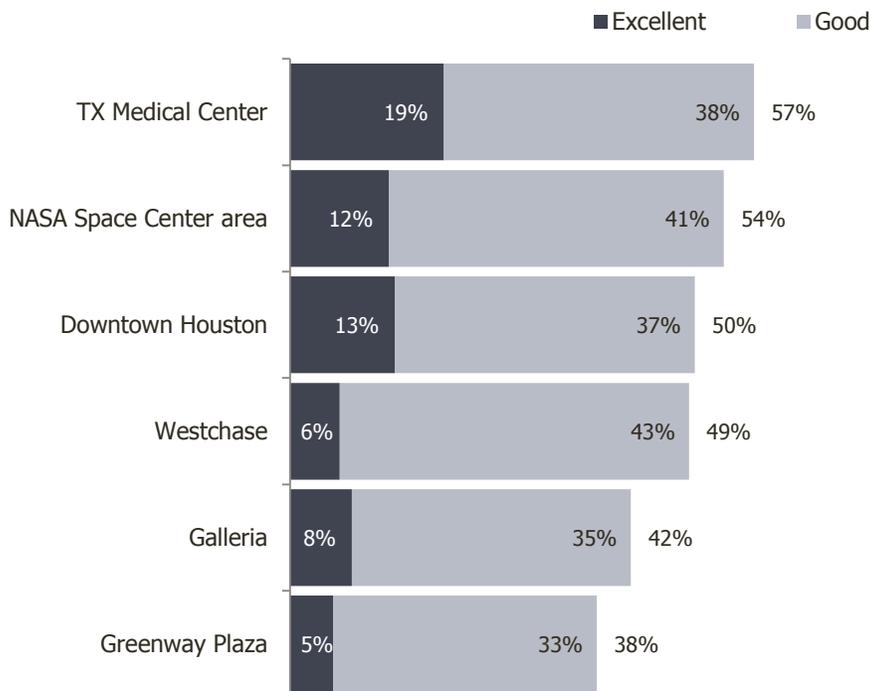
In a typical week, about how many days per week do you use each of the following corridors for travel for any purpose:



Next, respondents were asked to rate the overall ease of getting to various destinations when traveling from the City of Pearland. Approximately half of those who had an opinion rate the overall ease of getting to the TX Medical Center, NASA Space Center area, Downtown Houston, and Westchase as excellent or good.

Figure 6: Question 16: Ease of Travel

Please rate the overall ease of getting to each of the following destinations from the City of Pearland:

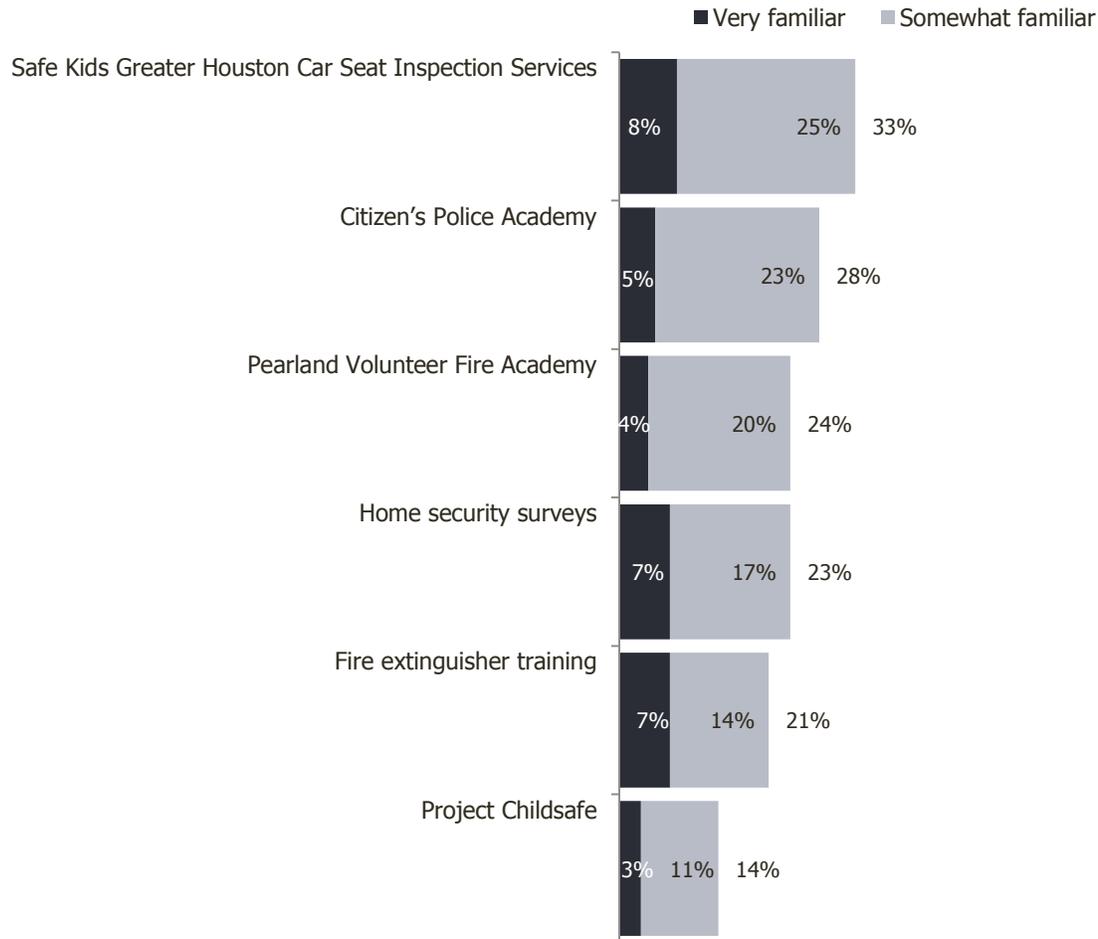


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The last custom question asked respondents to indicate how familiar they were with various services provided by the City of Pearland's Fire and Police Departments. Only a third of respondents were at least somewhat familiar with the Safe Kids Greater Houston Car Seat Inspection Service. Participants were least familiar with Project Childsafe.

Figure 7: Question 17: Fire & Police Services

The following services are provided by the Pearland Fire & Police Departments. Please indicate how familiar you are, if at all, with the following services:



Conclusions

Mobility Important Focus Area for Pearland

Respondents indicated that Mobility would be an important focus area for the City over the next two years. Ratings for Mobility tended to be lower than the national benchmark within the pillars of Community Characteristics and Participation. Slightly over half of the respondents rated the overall ease of travel as excellent or good and less than half rated travel by car as excellent or good. A quarter of the respondents rated traffic flow positively. Ratings for traffic enforcement, street repair, street cleaning, street lighting, sidewalk maintenance and traffic signal timing were similar to ratings seen in communities across the nation. Not more than 5 in 10 respondents provided positive ratings to the ease of travelling to key destinations around Pearland. FM 518/Broadway corridor sees the most traffic among the proposed corridors with 74% of respondents reporting they drive the corridor six days a week or more.

Opinions of Built Environment Vary, Respondents Pleased with Housing Options

The availability of affordable quality housing and housing options both received ratings higher than those seen in other communities across the nation. Approximately two thirds of respondents rated new development in Pearland as excellent or good. While slightly over half of respondents rated the public places in Pearland as excellent or good, the overall built environment received ratings lower than the national benchmark with 4 in 10 respondents rating the overall built environment positively.

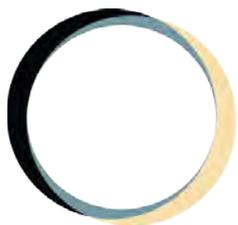
Pearland's Overall Economic Health Perceived as Strong

With ratings above the national benchmark, 8 in 10 respondents rate Pearland's overall economic health as excellent or good. Businesses and services, cost of living, employment opportunities and Pearland as a place to work all received ratings similar to communities across the nation. Residents rated their shopping opportunities higher than those in other communities, with about three-quarters of respondents rating shopping opportunities as excellent or good. Less than half of respondents in Pearland gave positive ratings to Pearland as a place to visit, which was lower than the national benchmark. Providing ratings higher than the national benchmark, slightly more than a third of respondents thought the economy will have a positive impact on their income. Also higher than other communities in the nation, two thirds of respondents rated the economic development services in Pearland positively.



THE NCSTM
The National Citizen SurveyTM

Local Government Playbook of Strategies to Improve Communities



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Introduction

Think of this guide as a helium balloon that will help lighten the burden of determining how to put your survey results to work for your community. Most community leaders are buried in information, because running local government requires knowing a lot about your own organization, the organizations of other entities that can inhibit or facilitate your success and your residents' perspectives about what is and ought to be happening. The National Citizen Survey you recently conducted has provided you with reliable reconnaissance about your residents' opinions and activities that you can get from no administrative records or discussions with managers or elected officials. Although the information in your survey is uniquely valuable, knowing what to make of it – as in, what to do with it – benefits from some assistance.

First, Take a Deep Breath

Pressure mounts to use data wisely. People are saying that data are money. Everyone is talking about how data help managers make the right decisions – to reduce crime, improve the housing stock, expand the tax base, sell bonds. It is true that being data driven does increase the likelihood that your decisions will be better for the community, but we recommend that as managers or elected officials are exposed to valid information about resident perspectives about the local quality of life, governance and reports of residents' engagement in the community, it is best to take off your leader hat and just listen to what the report says. Forget how data driven you must be and appreciate the survey results like you might your favorite music. Take the time to feel your own reaction to what you hear. Rather than pretend that management decisions are made strictly by the numbers and that emotion plays no part in the power of data, the first question a leader should ask of his survey data is not “do they make sense?” but “do they feel right?”

Once you've noticed which survey results resonate most with you, then examine them. Do they square with other data you have? Do they confirm what you and others have observed? Finally, as you think about what the survey results mean to you, remember that you are not alone. There are some, probably many, staff who have more direct experience with the areas reported on in the survey. Convene them to participate in the debrief, which may include the one you have with the researchers at National Research Center, Inc. if you have conducted The National Citizen Survey. In that debrief, you will

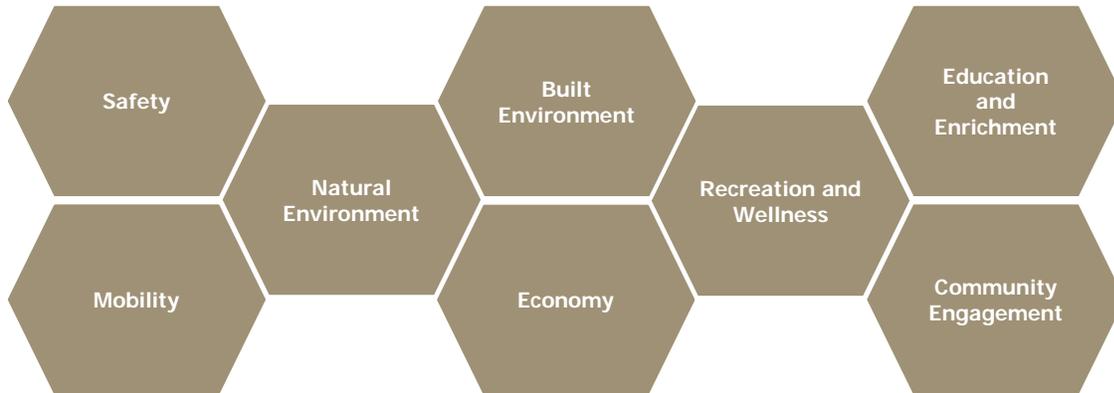
get a sense of how NRC recommends you move forward to put your results to use.

Where the Action Is

Putting your results to work is precisely why you conducted the survey, so taking the time to absorb the results is the beginning, not the end of the survey process. This Playbook of Strategies provides you with recommendations about how to move forward with your survey results. To help you get started with navigating toward building successful outcomes in your community The Playbook includes vignettes of how other jurisdictions used their survey results to improve their communities. The local governments highlighted in this playbook include:

- Cartersville, Georgia
- Winter Garden, Florida
- Paducah, Kentucky
- Noblesville, Indiana
- Park City, Utah
- Boulder, Colorado
- Hamilton, Ohio
- Puget Sound Clean Air Agency (King, Kitsap, Pierce and Snohomish Counties, Washington)
- Ankeny, Iowa
- Fort Collins, Colorado
- Greeley, Colorado
- Pocatello, Idaho
- Livermore, California
- Peoria, Arizona
- Longmont, Colorado
- Westminster, Colorado
- Littleton, Colorado

Figure 2: The Eight Facets of Livable Communities



Cross-cutting Management for Livability

While more and more local governments seek to create livable communities, the management tool they most often rely on is an engine comprising individual departments, each charged with providing targeted services, like police, library, parks, economic development, streets and many more. As much as the directors of these departments sit together at the executive table, they also confront unique service delivery issues that force a focused rather than peripheral view of their territory, so interconnection of work effort is hard to achieve. The difficulty of integrating the plans and actions of individual departments is the reason that local government (in fact any level of government and any large business) struggles to become a finely tuned, efficient and high powered machine. Nevertheless, the delivery of a livable community requires a honed engine with strong connection among all departments because the characteristics that make communities livable are not the territory of individual units (or even the government alone, as noted above).

Solutions to local challenges will come most easily from an integrated drive to improve. For example, a high crime rate in a jurisdiction is unlikely to be solved only by police or court action. Crime may be the result of conditions related to jobs, schools, street lighting, community connectedness, public trust, location of parks and more. Likewise, pedestrian friendly streets can be developed best with a partnership of planning, parks, utilities, police, fire, efforts to encourage community

engagement and participation of the private sector and faith-based organizations.

The NCS Helps Manage “Livability”

The National Citizen Survey™ has been designed to gather resident perspectives about community livability and to report to elected officials, local managers and community stakeholders those areas of livability that are doing well and those that merit improvement. The results of The NCS are reported in eight facets of community livability – natural environment, economy, built environment, recreation and wellness, safety, education and enrichment, mobility and community engagement. For each facet, residents report their perspectives about three aspects of livability – what we call the pillars of community life – the quality of community, quality of services and related resident activities.

With The NCS, the vague definitions of livability disappear because the report offers quantified metrics that indicate how livable the community is overall and within each domain. These measures will help leaders identify areas of strength and need and evaluate progress toward improvement. The emphasis on livability makes for a strategic approach to community quality and arms local leaders with critical information they need to help move the community where residents want it to be.

The Es of Action

NRC researchers have identified six kinds of action that can be considered as response to your citizen survey results. These categories of action have been gleaned from studying how jurisdictions have used their resident opinions to improve their communities and they are shown in the graphic, below. Don't feel obliged to identify interventions in each of the six categories, but appreciate them as suggested areas where important movement in community quality can be, and has been, made.



Envision: Results of The National Citizen Survey often are used by communities as part of goal setting and strategic or comprehensive planning. By understanding what residents think are the characteristics of the community that are most important to protect or improve, by knowing what is working and what remain challenges, local leaders can be guided toward planning for a community that builds on its strengths and improves in the areas that matter the most.

Earmark: Jurisdictions use The National Citizen Survey results most often to allocate or redistribute resources based on the aspects of community that residents find wanting. When mobility is important but not easily available or delivered with obstacles to accessibility, it may be wise to invest more in transit, roads, bicycling or walking paths. If ratings of the community's recreation and wellness are not strong or resident participation in civic volunteer opportunities are weak, wise reallocation of limited resources to enhance those facets of community will help move you forward.

Educate: Getting the word out about community amenities, services and opportunities to let residents and leaders of other organizations understand what you do well and what they may not understand about your community is one of the most common uses of survey findings. Whether marketing existing

programs or communicating a new community brand, education about what seems to be misunderstood or what may remain little known is a great way to use The NCS results.

Engage: Engagement can come in two essential forms – engagement with individuals or partnership with groups. In both cases, the results of your survey are relevant to the community overall and are not simply a comment on local government. Livable communities grow from the connection of businesses, non-profits, the government and residents working together. Engagement with individuals may mean little more than inviting residents to comment and work on The NCS findings; partnership with organizations can even start with your own employees and then spread to work with other levels of government, hospitals, schools and the Chamber of Commerce. When civic life is understood to be everyone's purview, the questions that arise from The NCS aren't only, "how can government improve?" They include, "how can we all contribute to making things better?"

Enact: Across the country, hundreds of millions of dollars have been raised or saved based on findings of The National Citizen Survey. These successes are created by findings that indicate support for possible bond raising ballot questions or that identify a need for new services, like recycling or transit, that could save time and money or simply improve the quality of life. Enacting new policies or establishing new programs often are the actions that follow attention to what residents report on their citizen survey.

Evaluate: The act of using The NCS is itself an evaluation of community, but beyond that single use of the survey, repeated use permits leaders to determine if the programs, policies or personnel changes they enact have had their intended effects. Other kinds of evaluation can come from The NCS. Often clients want to understand more about a finding of a survey, so they seek information from a more in-depth survey on fewer topics or by listening to groups of stakeholders through guided discussions. Performance measurement – comparing this administration's results to earlier administrations of the survey in your own jurisdiction or to benchmark jurisdictions - is a kind of evaluation that is linked to survey results when resident responses are tracked along with other performance data about service activities and costs.

Not every action must reflect each of the Es listed above. Your use of the Es of Action can be effective relying only on one theme. Nevertheless, this

example from Cartersville, GA embodies parts of each of the action themes.

A Case Study in Resident-friendly Recycling

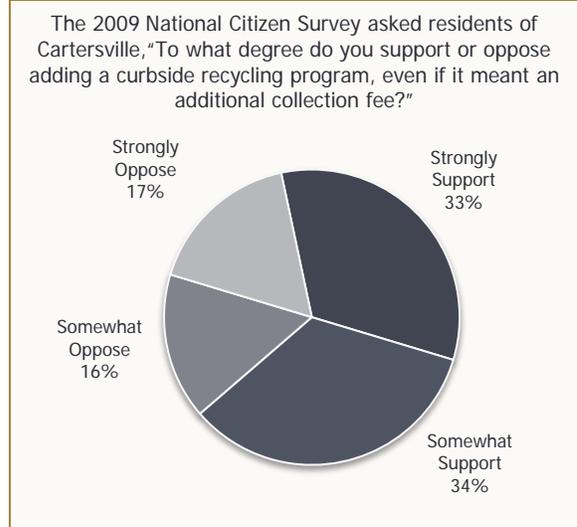
Cartersville, Georgia

The City of Cartersville, GA had a robust program in place for garbage collection and disposal. Since the mid-1970s, standard services such as curbside pick-up, large item pick-up, and dumpster services had been augmented by extras like bulk leaf vacuuming and grass clipping removal. The City had conducted a pilot recycling program in the late 1990s, but low participation and high costs made further implementation prohibitive. Although there was a rising sense that the city should provide recycling services, staff were concerned that recycling would require a rate increase that could upset customers and cause further difficulty. In 2009, Cartersville added a question about recycling to its fourth administration of The National Citizen Survey. The survey revealed that 67% of residents were supportive of including recycling in the city's waste disposal program, even if that change required an additional cost. Based on results from The National Citizen Survey, Cartersville decided the time was right to implement a recycling program, and set a goal to have the program in place by the beginning of 2012. Before implementing the new recycling program, Cartersville went through a multi-step planning and implementation process to ensure its success.

Envision: The City first identified seven major questions that would need to be resolved: How will recyclable materials be received? What type of containers do you want to use? What type of vehicle will it take? Can our regular collection routes be utilized? How much manpower will it take? How much will this program cost, and how will we pay for it?

The Public Works department met with its processing partner, Bartow County Solid Waste, to answer the first question. It was determined that a dual stream collection system – with one stream for paper and a separate stream for containers – could be easily integrated into the current structure and would also be sustainable for the foreseeable future.

The City also looked at its current five-day pick-up schedule and determined that a biweekly pick-up schedule would enable the City to implement recycling pick-up with minimal additional staff.



Earmark: Cartersville's Solid Waste Fund operates as an enterprise fund, and is therefore solely dependent on funds collected within that department to operate. Public Works increased fees by a reasonable \$2 per month to generate the funds needed to implement the program.

Next, the City needed to determine what type of collection containers should be used. Instead of choosing the standard 18-gallon open tubs, Cartersville opted for a container that would be easier for residents and collection staff to handle. The City decided on a smaller version of their garbage collection containers in two colors – dark blue for containers and light gray for paper. Because recycling was scheduled for collection every other week, the bins selected were large enough to hold two weeks' worth of recycling for the average household. A complementary recycling vehicle was selected for its ability to dump these units into a divided body for paper and containers.

Educate: The public was informed that recycling would be available to all residents on an opt-in basis, and they were encouraged to sign up to receive the collection bins. Information about the new program was distributed in the City's newsletter and sent to residents along with their garbage bills.

To facilitate ease of use, a sticker displaying the full year's collection schedule was displayed on the top of each container. This way, residents would only have to glance at the top of their trash bins to determine their next date for pick-up.

Engage: To add value for the monthly increase, the City developed and publicized a program called "Reside with Pride." The program includes specific times each year in which solid waste customers can

leave items from their home or yard curbside for pick-up free of charge – eliminating waste that might have accumulated over several weeks or months.

Evaluate: In February 2012, Cartersville successfully launched its first recycling program. Residents signing up to receive the service exceeded the City’s original estimate of 2,000 households.

	2013	2011
Approval rating	83%	50%
Comparison to Benchmark	Above	Much below

As a follow-up, the City included additional questions about the program in its 2013 administration of The National Citizen Survey. Quality of recycling services went from “much below” both the national and southeast United States benchmarks to “above” the benchmark in each area. Sixty-three percent of Cartersville residents indicated that they had recycled at least once in the past twelve months.



In the following chapters, each of the six Es is further defined and is accompanied by case studies of local governments that have used survey results from their residents to help strengthen their communities. These studies are intended to inform and inspire other local governments not only to understand but to act on survey data.



Envision

Every organization plans. Some plans happen on the fly when meetings seem to be veering off track but in most local governments, managers are trained to plan. Most plan to plan, by scheduling and distributing relevant materials in advance of meetings to create plans. Strategic, master, comprehensive or long range plans most often are created out of discussions with elected boards, councils or commissions. In an analysis of strategic plan success, it was found that more than 70% of plans fail. The research also found that a critical key to success in strategic planning was understanding stakeholder opinions:

Without an objective and unbiased understanding of “what’s going on here,” you’re not likely to come up with strategies that will be very effective. Take a hard look at what’s happening externally and internally and pay special attention to the needs of your stakeholders. As John Dewey once said, “A problem well defined is a problem half solved.”²

These plans always benefit from starting with credible information about the status of the community and issues that resonate with residents. We often liken the use of citizen survey results in the planning context as building a platform on which all stakeholders can stand and look at the same horizon. This way, there will be much less opportunity for individuals to claim they speak for the entire community when they offer the perspectives of a vocal minority or merely claim to know what all taxpayers are thinking.

Although strategic planning can vary significantly in terms of time and resources, there are a number of characteristics that help create more successful strategic plans in local governments.

Characteristics of Successful Strategic Plans

- Set an appropriate scope, timeframe and resource allotment
- Play to organizational strengths
- Align with your organizational culture
- Has actionable, tangible steps
- List expected outputs and outcomes
- Assign responsibility

² Leo Bottary. Top 10 Attributes Of Successful Strategic Plans <https://www.openforum.com/articles/top-10-attributes-of-successful-strategic-plans/>

- Are revisited (progress against goals are regularly monitored and considered).³⁴

Two case studies highlight the use of survey data in strategic planning. Winter Garden, Florida used The NCS data, first to help develop its strategic plan, and now continues to use survey data as performance measures when revisiting the strategic plan.

Case Studies in Strategic Planning

Winter Garden, FL

In Winter Garden, Florida, elected commission and senior staff identified the need to create a budget that reflects the values of the community. Winter Garden, with a previous tagline, “a charming little city with a juicy past” (referring to its history in the orange industry), has a historic downtown with bike and pedestrian connections to surrounding towns via its 22 mile West Orange Trail. A city west of Orlando, this gem of a small community relies on resident perspectives to assure that the community is steering in the right direction.

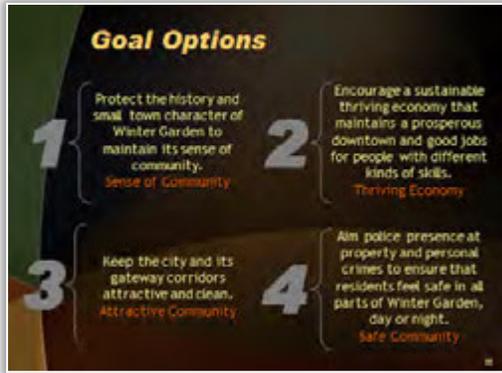
The experiences and preferences of stakeholder groups were collected through a survey of residents, focus groups, a town hall meeting and interviews. With a mission of becoming the best small city in Florida, staff then augmented findings with other sources of data and observations.



Results were synthesized to describe the community’s vision, values and goals. Research results and the strategic plan help guide the City in decision-making, budget allocation performance measurement.

³ Colorado Trust OCA

⁴ Leo Bottary. Top 10 Attributes Of Successful Strategic Plans. August 2011. <https://www.openforum.com/articles/top-10-attributes-of-successful-strategic-plans/>



Winter Garden monitors its strategic plan using performance data from The NCS. Throughout its annual budget document, Winter Garden publishes, along with operational indicators, customer service indicators from The NCS and other sources. Since the city conducts The NCS every other year, targets are set for years when the survey is to be repeated.

Key Performance Indicators: Customer Service Indicators	FY 09/10 Actual	FY 10/11 Actual
Safety from Property Crime Survey Index	51%	71%
Crime Prevention Survey Index	60%	83%
Average Safety in Your Neighborhood Survey Index	80%	89%
Safety in Downtown Winter Garden After Dark Survey Index	68%	82%

Paducah, Kentucky

Paducah is in far western Kentucky, bordering Illinois. I-24 swoops through the city of 25,000. Paducah is a river city located at the confluence of the Ohio and Tennessee Rivers. Besides housing West Kentucky Community and Technical College and Murray State University's Paducah Campus, Paducah is home to two hospitals, a bustling shopping area, and numerous art galleries and cultural venues including the Luther F. Carson Four Rivers Performing Arts Center and the National Quilt Museum of the United States.

Paducah also is an employment hub for the region with jobs in health care and the river industry. West of the city is the Paducah Gaseous Diffusion Plant, a facility that began enriching uranium in 1952 and one of the area's largest employers. Just before our planning session with Paducah leaders, USEC, which leases the plant from the Department of Energy, announced plans to cut jobs. The plant currently is in a transition phase with the DOE negotiating with

Global Laser Enrichment for the enrichment and sale of depleted uranium tails at the plant.

NRC conducted a full day workshop with Paducah's top staff and City commission to identify key survey findings. Notably, the local press attended this meeting and the journalist on assignment was invited to participate in the discussions. In the community visioning, participants were asked to



specify what was unique about Paducah as well as what they wanted for Paducah in the coming years. Survey results clearly showed that residents were not enthusiastic about the economic condition of the City. The imminent cut back in jobs at USEC did not help matters. In the discussion about the future, leaders identified this vision: A downtown hotel, high-paying quality jobs, economic development, population growth, sustained economy, more businesses/employer infill and more shopping. In small groups, jobs and economic development were seen to be top priorities.

But The NCS also identified public trust as an area that concerned residents, and that concern resonated with leaders. Therefore, from their small group discussions, leaders identified public image and community pride as areas for attention in addition to the local economy. These conclusions led to a set of action plans. To bolster community pride and reputation, the city would develop a marketing and community engagement strategy and increase its focus on neighborhood revitalization.

Economic development was to include developing a matrix to identify the types of businesses to incent depending on anticipated return on investment, creating a more development-ready infrastructure, and educating the public on building inspection policies to help encourage new development and the expansion of existing industries.

Paducah leaders will track the action plans and readjust as needed before The NCS is conducted again in two years.

Engage

Modern government might be better viewed as a social network rather than “the cockpit from which society is governed.” The more modes of opportunity that allow direct citizen engagement, the more accurately government represents public consensus about decisions and priorities.⁵

Dynamic partnerships can dramatically increase the effectiveness and buy-in for government programs. Your largest partner in governing is your residents. Partnerships also involve the private sector, community-based organizations and other government organizations. Partnerships allow actors to learn from each other’s experiences with the effect of increasing efficiency and ultimately improving the breadth and quality of a community. By collaborating with others, government can garner a broader range of resources.

Partnering with Your Residents

Residents are the heart of any community. By contributing their time, energy and talents, resident volunteers pump the life blood of thriving towns and cities. Residents who donate their time serve in many roles – neighborhood organizers, park volunteers, senior center ride providers, and more. However, although all communities have a wide range of sources for volunteers, volunteers often are an untapped resource, in many instances simply because residents are not asked to contribute. Volunteers can benefit government outside of direct service also. Volunteers create community ownership and generate public support for government by sharing their positive experiences with others in their community. Studies have found that levels of public trust are higher in communities with higher levels of civic engagement.⁶

Maximizing the benefits of volunteers takes commitment, planning, time, and organization. Governments should spend time considering whether and why they want to work with volunteers and develop a philosophy for the overall engagement of volunteers. Volunteers should never be considered “free help” but rather extensions of paid staff engaged in the fulfillment of a government’s mission. Although there are no guarantees that all volunteers will be beneficial for an organization,

these best practices should increase the likelihood of success. Particularly important are initial and periodic assessments of whether and how volunteers should be used.

More intensive collaboration may involve using a “Train-the-Trainer” model whereby local government staff train residents to go out into the community and share information and skills with other residents. Resident behaviors are strongly correlated with sustainability, community safety and emergency preparedness, health and wellness, community inclusivity and more. Pro-social attitudes and behaviors can be significantly strengthened through community outreach, training and organizing.

The development of local non-government leadership also has been a strategy used in many community health initiatives. Identifying and promoting a local “champion” lends a strong hand in helping residents adopt behaviors to strengthen communities.

Strategies for Successful Use of Volunteer Resources

- Conduct a periodic organizational assessment to determine whether and in what ways volunteers should be used and the organizational capacity for effective use of volunteers
- Develop plans around the appropriate skills, expertise, uses and roles of volunteers
- Identify effective recruiting strategies to attract capable people
- Have policies and procedures for volunteers, including risk management procedures, rules and regulations, and expected time commitment
- Screen and interview applicants for volunteer positions
- Place volunteers where they will be most effective in terms of the organization’s needs and the volunteer’s skills and available time
- Orient and train volunteers, not only on specific tasks, but on the organization’s mission, vision and goals.
- Provide meaningful volunteer jobs and roles in the organization
- Have a designated manager to supervise volunteers
- Empower volunteers by encouraging them to take initiative and ask questions
- Periodically assess volunteer performance and staff support for volunteers
- Track volunteer hours
- Regularly show appreciation and recognition of volunteers

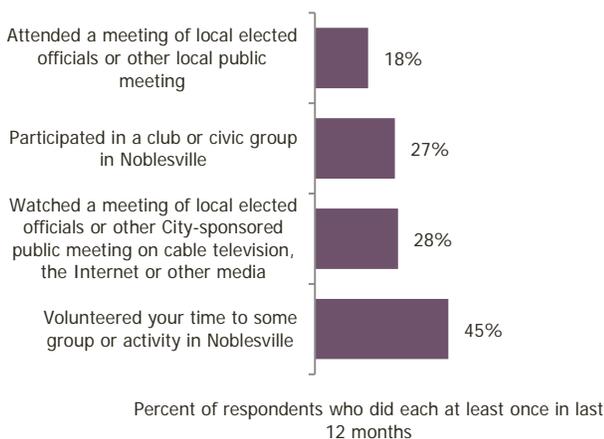
⁵ What I Learned: An Insider’s Guide to Improving Local Government Modest proposals for fixing local government in America by James G. Kostaras AIA, AICP / Summer 2011: Government (Volume 14 n2)
⁶ ASPA Task Force on Civic Education in the 21st Century and Putnam, R.B. Bowling Alone, America’s Declining Social Capital. Journal of Democracy.

A Case Study in Civic Engagement

Noblesville, Indiana

Civic engagement has been a passion of the mayor of this fast growing Indiana city since he took office on January 1, 2004. Mayor John Ditslear wasn't yet mayor when the Community Vision for Excellence initiative started in 1993. Its mission was to measure progress on a variety of indicators so that Noblesville would continue to be a great community for residents and visitors. The goals of Vision Noblesville (as it is now called) include helping all residents find meaningful employment, a healthy lifestyle, life-long learning opportunities, social services assistance when needed and available volunteer options.

Noblesville's 2010 National Citizen Survey was instrumental in alerting Mayor Ditslear of the need to enhance community volunteerism. According to the survey findings that year, participation in clubs or civic groups was not as strong as it was in other communities. The same was true for attending or watching public meetings and the number of Noblesville residents that volunteered was not remarkably high.



Being able to analyze the Citizen Survey data about this issue helped the mayor plan solutions. "We learned from the 2010 citizen survey that residents wanted more volunteer opportunities," said Mayor Ditslear.

To create a solution, he began a one year part-time pilot program that focused on increasing opportunities for and participation in volunteerism. This resulted in the creation of a volunteer program

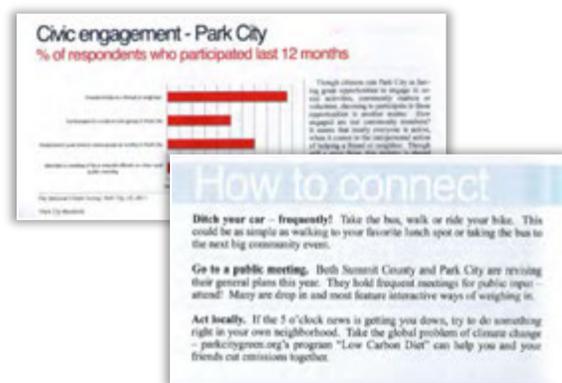
for community special events which has been very successful and continues to grow. This was followed by hiring a full-time manager of Vision Noblesville. Vision Noblesville has brought together a wide variety of community members to review long-term issues for the city and determine the best way to address these issues. Data are intentionally combined with community stories to help craft solutions which engage all sectors – government, business, education, and nonprofits. Currently, Vision Noblesville has 16 teams whose participants represent 72 different community organizations and businesses. These teams are working on issues ranging from enhancing the arts and creating more environmentally sustainable practices to improving the local workforce and services provided to families in need. All Vision Noblesville team members volunteer their time and expertise.

In the coming years, new Citizen Survey results along with other data will help the committees measure their success in achieving each of their established goals, including the goal of increasing volunteerism and civic engagement.

Case Studies in linking Civic Engagement for Fund Raising with Measurement

Park City, Utah and Boulder, Colorado

Foundations can't just snap their fingers and expect money to rain from the sky. Often, potential donors want information to help them understand where limited funds ought to be contributed. Kind of like a stock prospectus, only prettier, the Boulder County Trends Report, a publication of The Community Foundation for Boulder County, and the Park City Mile Post – modeled after the Boulder report –



published by The Park Record in cooperation with The Park City Foundation, offer an array of indicators about community from administrative sources and survey research. The Boulder County Trend Report touts “150 ways to gauge the state of our community and be inspired.” Each publication focuses on annual highlights. The Park City Mile Post is focused on three areas: growth and development, connectivity and the economy. In the Connectivity section of the report, social connections and civic engagement are covered.

The Boulder County Trends report highlighted the economy, education, the environment and the Latino community at the same time that it also offered up to date indicators of community engagement⁷.

Percent of Boulder County Residents Who Say We're Very Open or Open to the Following Groups	
Families with young children	81%
Young adults without children	68%
Gay and Lesbian people	51%
Senior citizens	58%
Recent college grads	51%
Racial and ethnic minorities	45%
Immigrants from other countries	43%

Source: TCF Survey 2014

In their data reports, both Park City and The Community Foundation of Boulder County offer examples of how residents and businesses can support the community not only through monetary donations but through donations of time like reading to children in school, becoming a tutor, volunteering for an after school program, making sure your business supports parents with children in school, using alternative modes of travel, becoming more active and more.

Partnering with Other Organizations

Your creativity in finding strong and even uncommon partners that are outside the sector in which you operate can be an enormous asset for local government. An unlikely nonprofit partner may hold the solution to a problem you have faced for a long time. Partners from the private sector may be especially powerful allies. You cannot succeed doing everything on your own, hidden from the goodwill of potential partners.

Engaging in meaningful partnerships takes motivation and a plan, and not all partnerships and

⁷ In, “Our civic participation and giving” (p. 85, Boulder County Trends 2013, Community Foundation of Boulder County)

collaborations are successful. Research has found that successful partnerships have certain practices in common. Consider how you can implement some of these strategies, or add to the ones you already are using, as you strengthen your network of partner organizations and volunteers.

Strategies to Promote Successful Partnerships

- Identify service needs and organizational gaps that could be filled by partners
- Strategically identify partnerships that will be most beneficial to your organization
- Create a partnership plan that describes the purposes and activities that will link the partners over the coming 12 to 24 months
- Partner with diverse types of organizations, both for-profit businesses and nonprofits, private and public
- Provide meaningful roles and engaging activities for partners
- Work with partners to leverage community resources in order to achieve goals
- Communicate regularly with partners – sharing information on each others’ activities, successes, and challenges, as well as community needs and resources
- Co-sponsor activities with partners
- Participate in grant writing activities together
- Periodically publish evaluation findings in communications aimed at a wide variety of stakeholders, including partners
- Create community events with partners not only to familiarize the public with each program but also to show the links between program partners

Hamilton, Ohio is featured to demonstrate the importance of public-private partnerships.

A Public-Private Partnership to Energize the Urban Core

Hamilton, Ohio

Even as the great recession was receding, Hamilton, Ohio, like many cities and towns across the U.S. continued to suffer economically. Ratings from The National Citizen Survey described a community that felt job growth was too slow, shopping opportunities were not good and Hamilton was not a great place to work. On top of that, ratings for economic development were subpar.

The specific and weak ratings of these economy-related community characteristics and services were enlightening even as the general sentiments were not news to city leaders. Knowing the economic challenges they faced, Hamilton leaders had put in place a rigorous public-private partnership program to grow the economic base of the community – even before the national economic meltdown in 2008.

The Hamilton Community Foundation, with cooperation of the city, sold the Hamiltonian Hotel to Concord Hospitality Enterprises, developer of Marriott Hotels. With favorable financial arrangements, the redevelopment of the old hotel into a Courtyard by Marriott created great opportunities for riverfront redevelopment – a boon to community quality as well as to the Hamilton budget. There is now an ambitious strategic plan for “Energizing Hamilton’s Urban Core” (<https://www.hamilton-city.org/Modules/ShowDocument.aspx?documentid=4707>) that includes housing for workers, commercial and industrial development, upgraded infrastructure and enhanced entertainment opportunities. This extensive redevelopment effort should affect resident perceptions about the economic vitality of Hamilton and the next iteration of the citizen survey will demonstrate if this aspiration is being met.

Partnerships for Sustainability

Partnerships found to be most effective often involve multiple partners from multiple sectors. Areas commonly addressed through collaboration of private, public and non-profit groups focus on sustainability and food security. Advocates working on community food security have been one of the most innovative groups in terms of forming partnerships to address community needs. For more information on these partnerships, please see the following web pages.

- American Planning Association: Helping local, regional, and state governments address food system challenges
<http://www.planning.org/nationalcenters/health/briefingpapers/foodcouncils.htm>
- Nuener Kailee, Kelly Sylvia and Samina Raja. Planning to Eat? Innovative Government Plans and Policies to Build Healthy Food Systems in the United States. September 2011.
http://cccfoodpolicy.org/sites/default/files/resources/planning_to_eat_sunybuffalo.pdf

Partnerships with other government organizations also are becoming a necessity of modern government. Issues related to sustainability, mobility and economic development often are addressed best through a regional model.

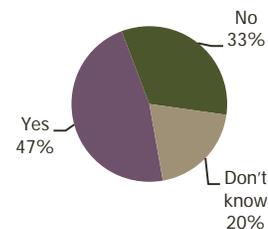
A Case Study in Intergovernmental Cooperation

Puget Sound Clean Air Agency

Wood burning devices (fireplaces and wood stoves) rank as one of the top air pollution offenders in the Puget Sound area of Washington. Although these devices create light, warmth and atmosphere, they are harmful to the environment and the health of area residents. Pollution levels from these sources were higher than the goals established by the Clean Air Agency’s Board of Directors.

The Puget Sound Clean Air Agency’s mission is to protect the health of residents who reside in King, Kitsap, Pierce and Snohomish Counties and to improve air quality by adopting and enforcing air quality regulations, sponsoring voluntary initiatives to improve air quality, and educating people and businesses about clean-air choices. The four-county Puget Sound region spans an area of 6,300 square miles and is home to approximately 3.4 million people. The Board understood that collaboration with educational, governmental, non-profit and corporate entities was key to facilitating awareness and behavior change among residents.

Do you think a gas or propane stove, fireplace insert, or fireplace could meet your needs as well as your wood stove, wood-burning insert, or wood-burning fireplace?



To understand if there would be resistance to modifying wood burning sources, the Board commissioned a survey to gather information about the use of wood-burning devices in households in the Puget Sound region. Information from this survey was combined with scientific data to create an emissions inventory and determine policies for the region.

Educate

Education and outreach are essential elements for strengthening and extending the work of local governments. They can take many forms, including marketing and public relations; community education and advocacy; collaborations, alliances, and partnerships; networking and more. Outreach is the mechanism for building a base of support. Increased networking and greater outreach mean access to more people. Without effective outreach efforts, organizations may limit their access to resources and fail to establish a positive image or reputation within the community.⁸ Public outreach is more than just broadcasting to residents. Good outreach should target diverse audiences:

- Community-based organizations such as schools, faith communities and community associations
- Business associations for possible partnerships, volunteers, donations and media access
- Volunteer groups
- Local media

Public Outreach and Education

Public outreach can be more than getting the word out. It can educate your audiences about broader issues like the need for water conservation or decreased use of motorized vehicles in your community.

The advances of technology have increased government's ability significantly to communicate with residents in cost-efficient, time sensitive manners. Most local governments now have web pages useful for educating residents and visitors. Some web pages also allow interaction such as ability to pay bills, ask questions, and communicate with other public officials and residents about community issues. Many cities provide 311 platforms where residents can report problems in their neighborhoods. Some local governments have established their own Facebook pages and communicate with citizens regularly using Twitter and YouTube (see Ankeny case study). Online Town Meetings also are becoming more commonplace (see Fort Collins case study).

For more information on social media use in local governing, see ICMA's Social Media Playbook

⁸ Building Capacity in Nonprofit Organizations. Edited by Carol J. De Vita and Cory Fleming. Copyright © April 2001. The Urban Institute. http://www.urban.org/uploadedpdf/building_capacity.pdf.

http://icma.org/en/Page/100423/Social_Media_Local_Government_Playbook.

For examples of using technology for civic engagement, see:

<http://knightfoundation.org/features/civictech/>

Key Strategies in Public Outreach⁹

- Have a strategic communication plan in place
- Develop one or more core messages
- Identify appropriate audiences
- Identify and train staff members to talk with media and the general public
- Target key media for regular outreach
- Have some combination of web, printed, and video materials to inform the media and the public
- Develop events that will showcase your community and its goals to the media and the public
- Work with stakeholders and partners on joint education and outreach efforts

A Case Study in the use of Social Media

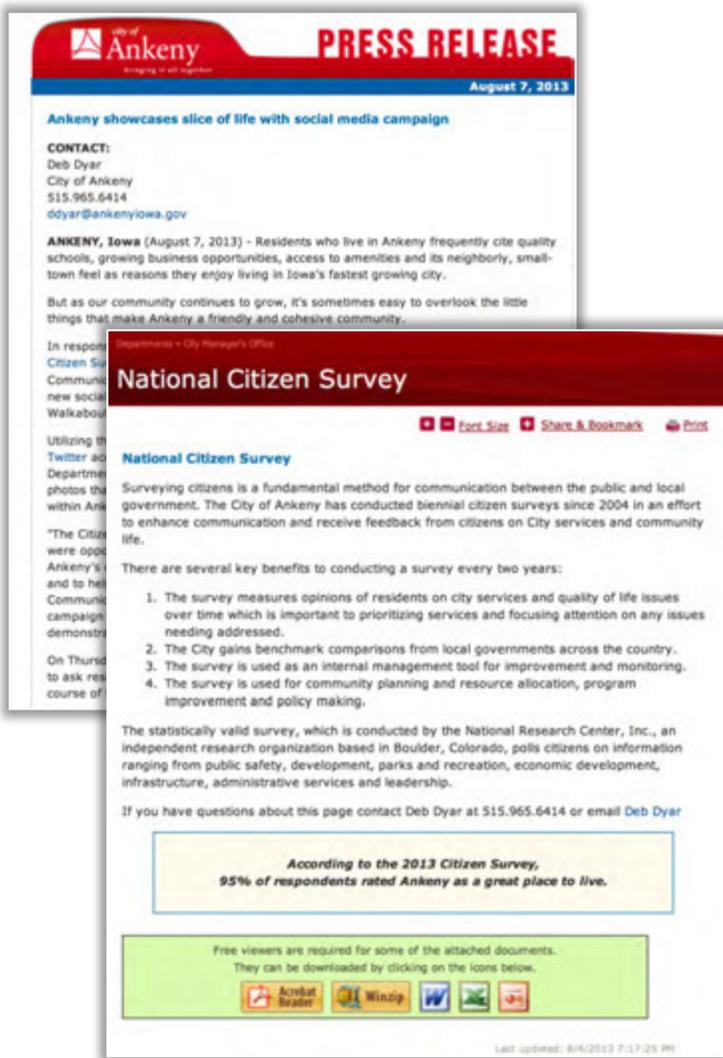
Ankeny, Iowa

The City of Ankeny, Iowa is one of the fastest-growing communities in the state of Iowa. Results from all administrations of The National Citizen Survey going back ten years describe a community that is consistently revered by its fifty some thousand residents. Residents give the city ratings that exceed those of other communities for quality of life, quality of service delivery, housing costs, land use planning, safety and just about every other important community characteristic. In Ankeny, more residents are visiting the city website and more here than elsewhere across the U.S. believe that public information services are top notch. One of the few characteristics of the community that was not considered exemplary compared to ratings from residents in other places was "value of services for the taxes paid to Ankeny." As much as it was a strong rating, unlike other ratings, this one was not above those given in comparison communities. Furthermore, the rating for opportunities to attend cultural activities was lower than elsewhere. Finally, the number of residents having interaction with the city continued a decade long slide.

⁹ www.coloradotruster.org/attachments/0000/3848/OrganizationalCapacityAssessmentTool.pdf

Because The NCS indicated that 3 in 4 residents had access to social media such as Twitter and Facebook, City staff proactively launched a social media campaign called 'Wednesday Walkabout' – a video series promoted through the City's social media channels to help inform residents both old and new alike about the history and different amenities in their community.

In addition to this social media outreach campaign, Ankeny publishes an interactive site to let residents learn about the results of The National Citizen Survey on the City website (www.ankenyiowa.gov).



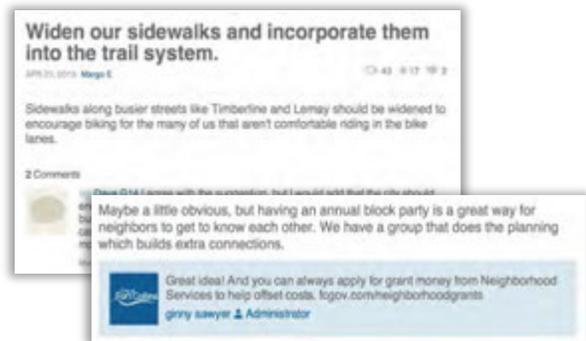
A Case Study in Online Resident Outreach and Communication

Fort Collins, Colorado

Fort Collins has been conducting biennial citizen surveys for more than a decade. Clearly the voice of residents is intended to help steer the direction of the city. Biennial budget documents are salted with scores of references to the citizen surveys among many measures that managers use to set targets for improving community quality. By putting residents central in the strategic direction of the city, Fort Collins takes the risk that unscripted “reviews” and resident perspectives may not match the preferences of staff or elected officials. Such is the nature of democracy at its best.

Besides its rich history with citizen surveys, the City of Fort Collins has partnered with Mindmixer™ to create a website to promote civic engagement online called Idea Lab (<http://idealab.fcgov.com/>). They operate the website as a “town meeting” allowing residents to respond at a time and place convenient. After creating an account, residents can share ideas, join discussions and help local government and other community organizations take action around an issue through shaping decisions, impacting policy and spreading awareness.

This virtual town hall has posts about sustainability, transportation, community engagement, diversity, and quality of life to name a few. Conversations occur between residents, city staff and community organizations.



Marketing and Advocacy

Public outreach can also be about branding. With traditional marketing outlets and the advent of social media, local governments are now choosing to

promote their communities and the work they do to visitors and residents alike. Reimagining or branding is an increasingly popular approach for cities and counties to highlight their unique attributes in a strategic voice.

A Case Study in Community Branding

Greeley, Colorado

Greeley, Colorado has a rich agricultural history of sugar beets, produce, corn and cattle as well as a highly-regarded university. However, as the longtime home of a meat processing facility, Greeley grew to have a reputation inside and outside the city as a place that featured some of the less attractive attributes of agriculture. A simplistic summary of a complex community, this stereotype, born out of the city's agrarian heritage, seemed to have a tail wind that blew into all parts of Colorado until City leaders had had enough. It was time for this city, with a population just shy of 100,000, to allocate resources to define the problem more clearly, gather and analyze data, set baselines for future comparisons and, most importantly, to take action.

The citizen survey results confirmed what everyone knew, but the survey put a number to it: two-thirds of Greeley residents thought that the community's image was not good.



The cultural scene is weak.

No, not by any means!

The Greeley Philharmonic just celebrated its 103rd season making it one of the oldest symphony orchestras in the nation

The new Creative District highlights the people, galleries and activities that make Greeley's creative class glad they're here www.greeleycreativedistrict.org.

However, about the same percent felt that more effort should be put into improving the community image through “communication, marketing and image building with residents and external audiences, community appearance, etc.”

This and other data gave Greeley's leaders the information they needed to move forward. It clearly showed that the city had grown and evolved from its early agricultural roots and that people were fed up

with the old misperceptions. A partnership was formed by Greeley City government with the Greeley Chamber of Commerce, University of Northern Colorado, Aims Community College and others to improve the city's image.

With financial and civic support, Greeley embarked on an aggressive marketing and image initiative to show the state – and even local residents – that Greeley was far more than its distant history. The advertising campaign within the initiative, named “Greeley Unexpected,” includes photos, conversations, traditional advertising, social and traditional media engagement and multi-media placements that highlight the great things about Greeley that too many people did not know or ignored.

These images, from the Greeley Unexpected campaign, help tell the story of a diverse and creative community and generate enthusiasm for the little known facts that Greeley is home to a variety of interesting individuals and businesses, from internationally known musicians to a special effects house that creates animatronic horrors for Hollywood.

For more information about the Greeley Unexpected campaign, a Flickr gallery of Greeley scenes, and more, visit: <http://www.greeleyunexpected.com>.

For more information on local government branding, see ICMA's Knowledge Network Community Branding Resources: http://icma.org/en/BlogPost/529/Knowledge_Network_Community_Branding_Resources



Earmark

By “earmark,” we simply mean “use resources.” Those resources could be finance, personnel or facilities but reallocation of resources is one common use of The NCS results and those decisions often are linked to the budget. Sometimes direct questions of residents tell you whether there is support for a bond issue or tax increase and sometimes the ratings you receive about the characteristics of your community suggest that new resources are needed to boost flagging opinion.

A Case Study in Earmarking

Pocatello, Idaho

In Pocatello, Idaho some residents brought to council’s attention the sore state of the existing animal shelter and the need for a new place. Because city council members were careful stewards of the public treasury, they were reluctant to forge ahead with a new expenditure, even if it was for wayward pets. Pocatello, Idaho used survey results to determine if there was enough resident support to include a ballot initiative in a local election. Clearly, as you see in the table of results, below, there was!

Now, the question did not include a price or a payment structure, but the overwhelming sentiment in favor showed that there was an opportunity to move forward (even with the expected decline in support once costs were identified) and that clear opportunity helped council make a decision to put the shelter’s construction on the ballot.

To what extent would you support or oppose the construction of a new Animal Shelter to improve and expand the facility?	Percent
Strongly support	47%
Somewhat support	40%
Somewhat oppose	7%
Strongly oppose	6%
Total	100%

In the words of one city administrator, “... on the last survey, we had one question asking about support for replacing the city’s animal shelter. The response on that particular question was so strong that a very conservative council was nonetheless motivated to put the question on the ballot for a \$2.8M bond (in Idaho, cities cannot go into long-term debt without a vote of the citizens and it has to be 2/3 YES (66%) in order for a general obligation bond to pass). The bond passed with 72%. I’ve pointed to this result as

an example of why surveys are useful. You think there is no support and has no chance in a bond election? The survey suggested otherwise and in fact it was otherwise. I’m fairly certain that without the survey, the question never would have made it to the ballot, let alone pass. So there you are.”

You can see a great video about the Pocatello Animal Shelter and how the bond measure helped them achieve their goals on their website: <http://www.pocatello.us/animal/>.

A more recent trend in governing relates to the use of performance-based budgeting (see Fort Collins’ “Budgeting for Outcomes” <http://www.fcgov.com/citymanager/budget.php>) or priority-based budgeting (see Boulder’s “Priority Based Budget” <https://bouldercolorado.gov/budget/priority-based-budgeting>). Performance budgeting is based on an organization’s mission, goals and objectives. It is a way to allocate resources and link the distribution of fund to measured results.¹⁰ Because the key outcome or “result” of local governing is resident satisfaction, surveys are often used to include residents in the budgeting process. Many local governments are now using resident opinion to help evaluate resource allocations made based on performance-based budgeting. Organizations that are using Priority Based Budgeting, first seek clarification about what community goals should drive resource allocation. Not only are elected officials asked what community goals should be, but The National Citizen Survey includes questions to assess community values that provide empirical evidence of what residents feel is most important for funding. (See <http://www.pbbcenter.org/> for more on Priority Based Budgeting.)

Following is a verbatim description from one of the Livermore, California managers showing how Livermore uses The NCS results in a comprehensive budgeting process.

¹⁰ K. Carter, The Performance Budget Revisited: A Report on State Budget Reform - Legislative Finance, Paper #91, Denver, National Conference of State Legislatures, pp. 2-3

A Case Study in Strategic Budgeting

Livermore, California

Quickly, let me outline the budget process as we developed it in Livermore. I see the various parts of it as a "mosaic", which when put altogether create an overall, coherent picture.

"First, we conduct The NCS every other year to use as a basic "report card" to gauge how residents feel about city services."

"Next staff prepares proposed work plans around services which take into consideration the results of The NCS. These two elements, the results of The NCS and the proposed work plans, are then sent to the City Council as background input for the annual City Council Goal Setting session as they develop priorities for the two-year budget. The Council then lists the proposed priorities (their own, ones from the proposed work plan which could be modified by the Council) on big newspaper sheets. Each Council member is given five colored dots to stick on their favorite items. The 5 items getting the most "votes" become the City Council priorities for the next two years. Obviously, this does not mean that other matters would not come up or be addressed during the two years, but does give clear FOCUS on what the staff and Council want to accomplish over the next two years. It is also helpful in avoiding leaping onto some big, new idea during the two years, because staff outline for the Council how assigning resources to the work on the "new idea" would delay or eliminate work on the Council's major Two Year Goals."

"Next, The NCS results, the newly minted Council goals, and the subsequently revised work plan are then used by the CM and Department Heads, along with their own professional views, to prepare a Preliminary Budget. The City Manager and Assistant City Manager meet in a Department Head Team meeting to hammer out a budget - this is a true team meeting where every Department Head hears, presents, and considers their budget request to every other Department (this is quite different than the traditional approach where the CM and ACM would meet with each Department Head separately). The Team approach means that the Police Chief has to "defend" the PD requests to the likes of the Library Director and Human Services Director! Although the CM has ultimate veto power (which we have never once had to actually use), the Team works until it develops a plan that everyone

can support (in fact the Budget Transmittal letter sent to the Council is always signed not only by the CM but every Department Head!)."

"Next the Preliminary Budget is sent to the Council for presentation, review, public comment, and eventual Council adoption. So the "mosaic" is created from the following pieces: The NCS results, the staff proposed work plan, the Council Goal Setting Session, the Council approved revised work plan, the staff proposed Preliminary Budget, public hearings, and finally Council adoption."

A Case Study in Strategic Budgeting

Peoria, Arizona

Another example of local government altering services based on resident preferences as stated in The National Citizen Survey is Peoria, Arizona. As the recession was biting into Peoria's dwindling budget, the idea to close city operations one day a week and to consolidate 40 hours into 4 days was tested among staff and council. Before moving forward on the idea, leaders wanted to assess the interest of residents in four 10 hour days instead of five 8 hour days. The 2009 citizen survey for Peoria had this question:

To what extent would you support or oppose this change?	Percent
Strongly support	54%
Somewhat support	37%
Somewhat oppose	3%
Strongly oppose	5%
Total	100%

Support for the shift was extensive, so in 2010, the government shifted its hours of operation to help offset revenue shortfalls.

Evaluate

"We must, in other words, become adept at learning. We must become able not only to transform our institutions, in response to changing situations and requirements; we must invent and develop institutions which are 'learning systems', that is to say, systems capable of bringing about their own continuing transformation." (Donald Schon 1973: 28)¹²

The concepts of "learning organizations" and, more recently, "data driven communities" have been influencing governments to improve by tracking performance. If you have recently completed The NCS or any type of citizen survey, you have begun the process of becoming a learning organization. A key is learning how to use data to assess needs and then evaluate the results of actions taken to address the needs.

What is evaluation?

Evaluation can be defined in a variety of ways, but the following is a definition that may be most relevant to local governments:

Evaluation is the systematic way that data are assembled into a picture of (1) how well an organization is delivering its services and (2) the impact of those services on the target population.¹³

There are three major categories of evaluation best used in local government, and all three can provide meaningful evidence of service quality and impacts.

Needs assessments provide a picture of a community's or a community group's (like older adults or government employees) strengths and needs.

Outcome evaluations measure the results of government service or activity and generally include questions about the process by which outcomes are achieved (like police quality as one service delivery process attempting to achieve the outcome of a sense of public safety).

Performance measurement tracks service delivery efficiencies and resident opinion about the success of service delivery. (Such performance tracking can be

done in the service of an outcome evaluation for specific community values or goals.) Local governments benefit from all three types of evaluation to become learning organizations.

Including the Voice of the Resident

Most government staff and elected officials believe they are in touch with residents' points of view. But understanding what residents want and what works can't come only from anecdotes or chance conversations with a few residents or staff. Valid and convincing assessment requires a grasp of evaluation principles and use of evaluation methods that bring in the voices of a representative sample of residents and offers robust empirical evidence about governing effectiveness. Although some needs assessments and evaluation are done without including the voice of the resident, it is best to include your greatest stakeholder.

Needs Assessments

The first step in improving community livability is to understand the strengths and needs of the community. The NCS or any citizen survey serves as a valuable needs assessment tool because it lets community leaders understand what residents themselves find working and what opportunities lie ahead. Needs assessments also can be conducted on specific issues such as older adult community livability, transportation or parks and recreation. Surveys or focus groups for particular topics are important and efficient ways to collect additional information before spending extensive resources on new activities or strategies.

A Case Study on Use of Deeper Investigation

Longmont, Colorado

Longmont did annual citizen surveys for years and then its managers realized they wanted to understand more about some of those survey findings. To do that, staff decided to alternate the general citizen survey one year with a policy exploration survey the next. This way there would be more information about the "Why's" of results.

For example, in one general citizen survey, Longmont recognized that resident ratings of snow removal were middling and stagnant. Over many years, residents gave average ratings just short of "good" on a scale of "excellent, good, fair poor."

¹² Smith, M. K. (2001, 2007) 'The learning organization', the encyclopedia of informal education, <http://www.infed.org/biblio/learning-organization.htm>.

¹³ P. H. Rossi and H. E. Freeman (1993). Evaluation: A Systematic Approach. Thousand Oaks, CA: Sage Publications, Inc. To order this textbook on evaluation, visit: www.sagepub.com.

Ratings of Snow Removal Service Compared by Year								
years prior to current	Average rating (0=poor, 33=fair, 66=good, 100=excellent)							
	Current	-2	-3	-4	-5	-6	-8	-10
Snow removal on major streets	64	69	67	62	65	65	63	61

Although ratings for snow removal in other places were, on average, not as good as Longmont’s ratings, Longmont managers wondered if residents’ perspectives about snow removal were influenced by widespread disagreement with snow removal policy.

In the policy exploration survey following the “current” year of the general survey, National Research Center asked residents about the policy that might have the biggest impact on overall ratings of snow removal. Given that big storms tend to most influence ratings of snow removal, the question asked if residents supported or opposed the policy of forbidding parking on plow routes during a snow emergency.

To what extent do you agree or disagree that during a declared snow emergency, the City of Longmont should implement and enforce a no parking policy along the approved snow plow routes in order to more efficiently plow the streets?	Percent
Strongly agree	65%
Somewhat agree	28%
Somewhat disagree	4%
Strongly disagree	2%
Total	100%

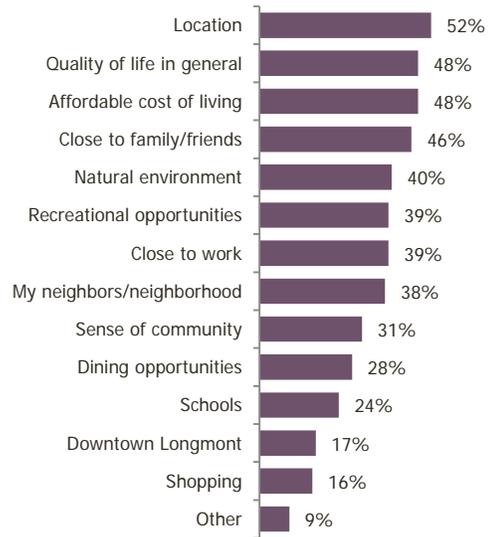
The vast majority of residents supported the policy, so no change has been planned. Although discovery that residents support the no-parking policy is unlikely to raise ratings, had policy makers unilaterally rescinded the policy and permitted parking on plow routes during big snow storms, those above average ratings likely would not have sustained.

For years, residents had been giving strong ratings to the overall quality of life in Longmont. City management and elected officials were interested in understanding what components of the community influenced those ratings. So following the biennial general citizen survey, the exploration survey sought deeper insight into community quality of life.

How would you rate your overall quality of life in Longmont?	Percent
Excellent	21%
Good	59%
Fair	18%
Poor	2%
Total	100%

In a question without response options, residents, in their own words, offered what they found to be most

appealing about life in Longmont. Results were as follows:



By learning what mattered most to residents of the community, local leaders are able to protect what seems to keep Longmont attractive – e.g. affordability and the environment – and to build on those aspects of community that may not yet be reasons to love life there (e.g. shopping and the downtown).

Performance Measurement

Most government performance measurement systems collect and report data that already reside in administrative filing cabinets and on file servers. Beyond the use of these “hard” measures, the assessment of relative performance success should also include residents’ attitudes about the delivery of services and the qualities of the community that are meant to improve (in part) because of great services. Along with crime rates or road repair, assessments should include residents’ evaluations of the effectiveness of local policing and the quality of community mobility. Going beyond administrative records to track performance tells local leaders how well a city or county is meeting its vision of success.

The same survey that assessed community strengths and needs can be used to reevaluate a community at a later date. The NCS and other broad citizen surveys are intended not only to serve as a community needs assessment but also as a systematic performance monitoring tool. Many communities now use survey results in their performance measurement systems. The City of Westminster, Colorado and the City of Littleton, Colorado are great examples of

incorporating resident opinions into performance systems.

Survey Results Fit Well into Performance Measures

Westminster, Colorado

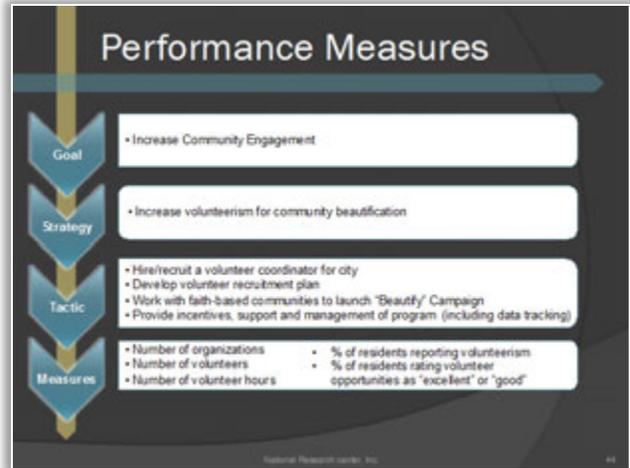
Westminster, Colorado has been on the front line of measuring and reporting performance for many years. City leaders view transparency about the efficiency and effectiveness of their work as a basic condition of local government. In its most recent report about its performance, "Take a Closer Look," staff wrote this:

"Performance measurement in the City of Westminster is continuously refined to ensure that the City is "measuring what matters." Through constant reinforcement, the City's performance measurement program works to improve the delivery of City services and the management of resources. Ultimately, performance measurement helps determine the progress made towards achieving the City's Strategic Plan Goals and Objectives."

You can see on page 1 of that report (<http://www.ci.westminster.co.us/Portals/0/Repository/Documents/CityGovernment/CMO%20-%20Take%20A%20Closer%20Look%20Report%20-%202013.pdf>) that staff are keenly aware that measuring outputs and efficiencies are important only as they serve creation of a high quality of community. Therefore the report starts with resident perspectives about the quality of life in Westminster as reported in the most recent Citizen Survey,

conducted by National Research Center, Inc.

Beyond resident perspectives on overall quality of life, Westminster as a place to live, raise children and retire, the performance report includes resident



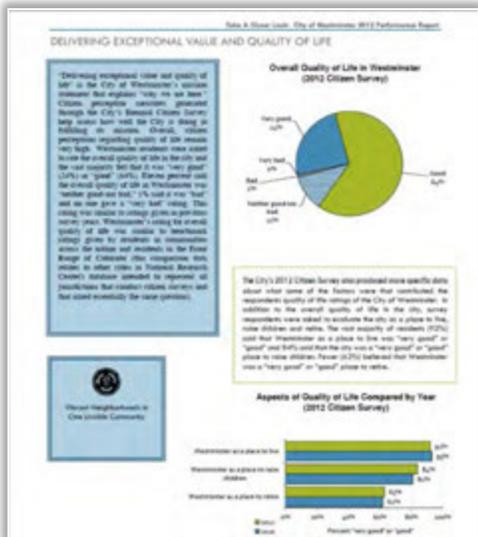
opinions about the quality of public works services. In place of cubic yards of snow plowed or linear miles of streets repaired or gallons of water treated, are resident sentiments about the quality of snow removal, street repair and water as you can see below:

MAINTAIN A HIGH QUALITY OF SERVICES FOR THE COMMUNITY

A major component of the Public Works and Utilities Department's operations is customer service. Reviewing the 2012 Citizen Survey, citizens continued to rank the importance of Public Works and Utilities key service areas as "essential" or "very important." Four of the top ten City services are within the Public Works and Utilities arena (drinking water quality, sewer services, snow removal, and street repair).

1. Drinking water quality: Citizens continued to rank the quality of drinking water highly in the 2012 Citizen Survey (81% in 2012 compared to 83% in 2010). Citizens also continue to value the importance of drinking water quality, with a slight reduction (94% in 2012 compared to 96% in 2010). Citizens continued to rate drinking water quality as "good" or "very good", maintaining an eight year trend.
2. Sewer services: This service has only been included on the survey since 2008 and citizens ranked it slightly higher in quality in 2012 over 2010 (up to 71% in 2012 from 70% in 2010). Citizens have ranked the importance of this service as increasingly "essential" or "very important" since its inclusion in the survey in 2008 (from 85% in 2008, 86% in 2010, to 87% in 2012). Staff strives to maintain the high quality of wastewater service to City residents while meeting all State and Federal regulations.
3. Snow removal: Citizens reduced their perception of this service's level of quality in 2012 (to 63% in 2012 from 69% in 2010), but have continued to rank snow removal as increasingly important in the 2012 survey (to 86% in 2012, up from 83% in 2010). Staff will analyze the changes from previous years and continue work to improve the quality of this service where possible.
4. Street repair: Quality rankings for street repair have continued to improve (53% in 2012 over 49% in 2010), with a slight reduction in the perceived importance of this service (84% in 2012, 86% in 2010).

In "Take a Closer Look," Westminster, CO. 2012 p.9



A Mix of Survey and Administrative Data in a Community Scorecard

Littleton, Colorado

The City of Littleton, Colorado produces an annual community scorecard (<http://www.littletongov.org/modules/showdocument.aspx?documentid=3278>) that presents data related to its City Council's goals. In the 2013-2014 report, performance data were presented in the following strategic areas:

- Assure a financially-sound city government
- Provide a safe community to live, work and play
- Develop and maintain the public infrastructure
- Preserve and cultivate a quality community
- Pursue a balanced and sustainable local economy
- Support environmental sustainability
- Foster community involvement, communication and trust

The report not only has hard data about sprinkler system installs, budget allocations, number of exhibits, visitors and miles traveled, but it also has resident perspectives about service quality and strategic direction directly from its citizen survey. Not only does the report include results of the survey but it shows how those results compare to results asked of residents in comparison communities.



Program Evaluation

Once you have decided to take action to improve your community, it is important to evaluate the results of your efforts. Strong governing requires both experimentation and use of evaluation data.

Strategies to Promote Successful Use of Evaluation

- Identify program goals, objectives, and performance measures well in advance of implementing their evaluation
- Regularly track service activities and outcomes
- Systematically measure service outputs (how many residents attended council meetings last year?) and outcomes (how much did their knowledge of community issues increase?)
- Regularly communicate evaluation results to staff, residents, and other stakeholders
- Use evaluation data to improve services
- Encourage organizational learning

Evaluations can be small or large, often based on the price tag of the new initiative. In the Educate section of this playbook, the reimagining campaign undertaken by Greeley, Colorado was presented. Although Greeley has only been working on this new branding initiative a short time, government staff wanted to assess its “penetration” at an early stage, so they launched a short, web-based survey to community stakeholders followed by a survey of residents of Greeley and residents in three of the state’s largest cities – Denver, Fort Collins and Colorado Springs.

A Case Study in New Program Evaluation

Greeley, Colorado

Greeley, Colorado has created a new image initiative and campaign called “Greeley Unexpected.” (See the Educate section for more information on the initiative.) The initiative did not come cheap. The intent was to go big – to change the perceptions that (at least) Coloradans had about Greeley. After the initiative had been running for several months, stakeholders were getting antsy to know if their investment was paying off and City staff needed data to help determine the direction for the 2014 campaign. So City staff, working with NRC, designed and put in the field a survey for residents and non-residents to determine the reach and effectiveness of the first year’s campaign. This research was at least as much to keep stakeholders (including funding decision makers such as the City Council) in the loop about the City’s attention to the big evaluative question (“Have perceptions of Greeley improved?”) as it was to determine the answer to the question.



The answer to the question has come with extensive and robust inquiry that has relied on surveys of residents and those from out of town.

With the results hot off the research report, this is how Greeley released the findings – a fitting way to reinforce the new brand!

Next Steps

As you consider how to strengthen your community, remember that you don't always have to blaze a new trail to get the job done. This Playbook has many examples in broad categories that reflect common and effective action areas for local governments. Build on the examples you find here that resonate with your community and dive in or give a call to National Research Center staff or the organizations we have highlighted. NRC can help you get in contact with those best equipped to help you solve the toughest problems whether related to budget, communication, ballot questions, strategic planning or citizen engagement. Quality communities are what every local government strives to encourage, but the burden cannot rest only on the shoulders of local government staff and elected officials. National Research Center can facilitate your success.