



CITY COUNCIL AGENDA
CITY OF PEARLAND
SPECIAL MEETING
SATURDAY, AUGUST 6, 2016, 8:30 A.M.
COUNCIL CHAMBERS | PEARLAND CITY HALL | 3519 LIBERTY DRIVE
281.652.1600

I. Call to Order

II. Purpose of this Meeting

- 1. Presentation:** Regarding the Fiscal Year 2017 Budget and Multi-Year Financial Plan Budget Workshop #1 – Overview, Highlights, General Fund, Debt Service and Property Tax.
- 2. Discussion:** Regarding Property Tax Rate.
- 3. Presentation:** Water/Sewer Fund, Internal Service Funds, Special Revenue Funds, Multi-Year Forecast, and Capital Improvement Program.
- 4. Council Input and Discussion:** Regarding proposed Budget.

III. Adjournment

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281-652-1840 prior to the meeting so that appropriate arrangements can be made.