

New Business Item No. 2

- 2. Consideration and Possible Action – Resolution No. R2014-129 – A Resolution of the City Council of the City of Pearland, Texas, awarding a bid for construction services, associated with the McHard Road Drainage at Country Place Project, to AR Turnkey Construction Company, in the amount of \$301,374.00.**

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: October 27, 2014 DATE SUBMITTED: October 13, 2014 PREPARED BY: Cara Davis REVIEWED BY: Trent Epperson	ITEM NO.: Resolution No. R2014-129 DEPT. OF ORIGIN: Capital Projects PRESENTOR: Skipper Jones REVIEW DATE: October 21, 2014												
SUBJECT: Resolution No. R2014-129 A Resolution of the City Council of the City of Pearland, Texas, awarding a bid for construction services, associated with the McHard Road Drainage at Country Place Project, to AR Turnkee Construction Company, in the amount of \$301,374.00.													
EXHIBITS: R2014-129; A – Engineer’s Recommendation Letter and Bid Tab													
FUNDING: <div style="display: flex; justify-content: space-between; padding: 0 10px;"> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"><input type="checkbox"/> Grant</div> <div style="width: 50%;"><input checked="" type="checkbox"/> Developer/Other</div> <div style="width: 50%;"><input type="checkbox"/> Cash</div> <div style="width: 50%;"><input type="checkbox"/> Bonds To Be Sold</div> <div style="width: 50%;"><input type="checkbox"/> Bonds- Sold</div> <div style="width: 50%;"><input type="checkbox"/> L/P – Sold</div> <div style="width: 50%;"><input type="checkbox"/> L/P – To Be Sold</div> </div> </div>													
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RECOMMENDED ACTION

Consideration and approval of a resolution approving a construction contract with AR Turnkee Construction Company, Inc. for the McHard Road Drainage at Country Place Project and authorizing the City Manager to execute the contract.

EXECUTIVE SUMMARY

BACKGROUND

In January, 2013, the City completed annexation of the Brazoria County MUD 4 District consisting of the subdivisions, The Lakes of Country Place and Country Place. At the time of annexation a small number of capital projects were either on-going or planned with funding coming from bond proceeds that the MUD sold in 2011. The City agreed to carry out these

projects funding them from funds that were transferred to the City during the annexation process.

In early 2004, acting on street flooding complaints from residents, the MUD District Engineer performed a cursory review of the hydraulic gradient in the existing storm sewer trunk connecting portions of McHard Road and the subdivision to the BDD4 drainage ditch A124-00-00. This study confirmed that the trunk line was adequately sized and not blocked but that runoff from McHard Road would need to be reduced to lower the hydraulic grade line within the trunk and reduce the instance of overflows backing up into the street. Subsequently, when McHard Road was reconstructed it was raised several inches as a partial measure to alleviate flooding of the roadway. This project is the final step in reducing the instances that McHard Road will significantly pond water in larger rain events.

In September 2013 Council awarded a contract to Huitt-Zollars, Inc. for the design of the drainage improvements. Their scope of services included survey, a full drainage report, design phase, bid phase and construction phase services.

SCOPE OF CONTRACT/AGREEMENT

The Project entails construction of modifications of existing swale and grate inlets, construction of new storm sewer lines with grate inlets and manholes, modification of an existing weir, replacement of existing culvert, placement of new lake outfall, and modification of an existing restrictor at Country Place Subdivision.

BID AND AWARD

The project was advertised September 18th and September 25th of 2014. A pre-bid was held September 30, 2014 which was attended by three general contractors and one subcontractor. Bids were opened on October 7, 2014, via the E-Bid system. One bid was received for the project from AR Turnkey Construction Company, Inc. in the amount of \$301,374.00. The submitted bid was approximately 14% above the Engineer's estimated construction cost of \$263,646.00.

AR Turnkey of Houston is new to the City of Pearland but has performed several jobs successfully for surrounding MUD's under the designs of Huitt-Zollars, Inc. The Design Consultant, Huitt-Zollars, Inc., completed a reference check and found no performance or financial issues either pending or historically, see attached Engineer's Recommendation Letter.

It should also be noted that on October 13, 2014 the Country Place Master Community Association (CPMCA), at their regular monthly meeting, voted to approve the bid and award the contract in the amount of the bid.

SCHEDULE

Successful award of the construction contract is planned to be followed by a Pre-Construction conference held late in the week of October 27, 2014, and issuance of the Notice to Proceed (NTP) at that same meeting. Barring weather delays, substantial completion for the work will

be one-hundred twenty (120) days from NTP with final completion one-hundred fifty (150) days from NTP.

POLICY/GOAL CONSIDERATION

The project addresses the City’s agreement to complete the projects transferred from the MUD after their annexation with funding from funds that were transferred to the City during the annexation process.

CURRENT AND FUTURE CIP FUNDING /FINANCIAL IMPACTS/DEBT SERVICE

Year	To Date	2015	2016	2017	2018	Total
Budget	\$ 484,000					\$ 484,000
Prior Expenditures						
PER						-
Land/ROW						-
Design/Survey	61,600					61,600
Construction						-
FF&E						-
Current Request						
Construction		301,374				301,374
Future Expenditures						
PER						-
Land/ROW						-
Design/Survey						-
Construction		10,000				10,000
FF&E						-
Total Expenditures	\$ 61,600	\$ 311,374	\$ -	\$ -	\$ -	\$ 372,974
Remaining Balance	\$ 422,400	\$ 111,026				

Debt Sold						
Debt to Be Sold						
Annual Debt Service						

O&M IMPACT INFORMATION

Year	2014	2015	2016	2017	2018
Operation and Maintenance Costs					

RESOLUTION NO. R2014-129

A Resolution of the City Council of the City of Pearland, Texas, awarding a bid for construction services, associated with the McHard Road Drainage at Country Place Project, to AR Turnkee Construction Company, in the amount of \$301,374.00.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That bids were obtained for the expansion of the Business Center Drive Library.

Section 2. That the City Council hereby awards a bid to AR Turnkee Construction Company, in the total amount of \$301,374.00.

Section 3. The City Manager or his designee is hereby authorized to execute a contract for the construction of the McHard Road Drainage at Country Place Project.

PASSED, APPROVED and ADOPTED this the _____ day of _____, A.D., 2014.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

October 13, 2014

Ms. Cara Davis, Project Manager
City of Pearland
3519 Liberty Drive
Pearland, Texas 77581

Re: RECOMMENDATION OF AWARD
McHard Road Drainage Improvements at Country Place Subdivision
Pearland, Texas
COP PN: DR 1402; Bid No. 0814-54
HZI Job No. R301740.01

Dear Ms. Davis:

Electronic Bid Documents for the McHard Road Drainage Improvements at Country Place Subdivision project in Pearland, Texas were received at the City Purchasing Office, City of Pearland, City Hall, 3519 Liberty Drive, Pearland, Texas 77581 on October 7, 2014, at 2:00 PM. One (1) bidder submitted a bid. A detailed Tabulation of Bids is attached for your review. The bid received was in the amount of \$284,979.00 for the Base Bid and \$16,395.00 for the Extra Bid Items for a Total Bid of \$301,374.00. There were no discrepancies or miscalculations in the bid. The Engineer's Opinion of Probable Construction Cost is \$263,646.00 for the Base Bid and \$24,177.00 for the Extra Bid Items for a Total Estimate of \$287,823.00.

Based on the completeness of the bid and previous experience with Huitt-Zollars, Inc., we recommend that the City of Pearland consider awarding this contract to AR Turnke Construction Company, Inc., P.O. Box 925985, Houston, Texas 77292. The contractor has successfully completed or is in the process of completing three projects for Huitt-Zollars, Inc. The projects have been completed in general conformance with the construction plans and specifications.

Sincerely,
HUITT-ZOLLARS, INC.



Jaime Salinas, P.E.
Project Manager

Attachment (1)

BID TABULATION

ITEM #	ITEM DESCRIPTION	Unit	Qty	AR Turnkey Construction Company, Inc.		Engineer's Opinion of Probable Construction Cost	
				Unit Price	Total Price	Unit Price	Total Price
BASE BID							
1	Mobilization, not to exceed three percent of total bid price	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 22,000.00	\$ 22,000.00
2	Control of Ground Water	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 5,500.00	\$ 5,500.00
3	4" Concrete Sidewlk	SF	180	\$ 10.00	\$ 1,800.00	\$ 4.90	\$ 882.00
4	Inlet Modifications	EA	2	\$ 14,000.00	\$ 28,000.00	\$ 3,300.00	\$ 6,600.00
5	Swale Modification	LF	1,050	\$ 20.00	\$ 21,000.00	\$ 5.50	\$ 5,775.00
6	Type 'A' Inlets	EA	2	\$ 5,000.00	\$ 10,000.00	\$ 5,500.00	\$ 11,000.00
7	Type 'C' Strm Swr MH with Grate Top	EA	3	\$ 4,600.00	\$ 13,800.00	\$ 6,600.00	\$ 19,800.00
8	Bore and Jack 24" PVC Pipe - SDR26	LF	105	\$ 185.00	\$ 19,425.00	\$ 220.00	\$ 23,100.00
9	18" PVC Pipe - SDR26	LF	96	\$ 69.00	\$ 6,624.00	\$ 110.00	\$ 10,560.00
10	24" PVC Pipe - SDR26	LF	490	\$ 79.00	\$ 38,710.00	\$ 154.00	\$ 75,460.00
11	30" PVC Pipe - SDR26	LF	60	\$ 99.00	\$ 5,940.00	\$ 176.00	\$ 10,560.00
12	Lake Control Structure	EA	1	\$ 29,000.00	\$ 29,000.00	\$ 16,500.00	\$ 16,500.00
13	18" RCP	LF	40	\$ 77.00	\$ 3,080.00	\$ 110.00	\$ 4,400.00
14	Existing Weir Modification	EA	1	\$ 42,000.00	\$ 42,000.00	\$ 11,000.00	\$ 11,000.00
15	Existing Restrictor Modification	EA	1	\$ 11,000.00	\$ 11,000.00	\$ 2,200.00	\$ 2,200.00
16	Hydromulch	AC	2	\$ 2,000.00	\$ 4,000.00	\$ 2,200.00	\$ 4,400.00
17	Filter Fabric Fence	LF	1,500	\$ 1.50	\$ 2,250.00	\$ 1.65	\$ 2,475.00
18	Inlet Protection Barriers	EA	9	\$ 250.00	\$ 2,250.00	\$ 110.00	\$ 990.00
19	Orange Construction Fence	LF	800	\$ 2.00	\$ 1,600.00	\$ 11.00	\$ 8,800.00
20	SWPPP Implementation, Maintenance & Reporting	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 2,750.00	\$ 2,750.00
21	Traffic Control Plan	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 2,750.00	\$ 2,750.00
22	Allowance to repair existing Irrigation System		1	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
23	18" Stone Riprap at Outfall	SY	8	\$ 250.00	\$ 2,000.00	\$ 143.00	\$ 1,144.00
Total - Base Bid					\$ 284,979.00		\$ 263,646.00
EXTRA BID ITEMS							
24	Extra 4" Concrete Sidewlk	SF	30	\$ 7.00	\$ 210.00	\$ 4.90	\$ 147.00
25	Extra Swale Modification	LF	100	\$ 7.00	\$ 700.00	\$ 5.50	\$ 550.00
26	Extra Bore and Jack 24" PVC Pipe - SDR26	LF	30	\$ 175.00	\$ 5,250.00	\$ 220.00	\$ 6,600.00
27	Extra 18" PVC Pipe - SDR26	LF	30	\$ 68.00	\$ 2,040.00	\$ 110.00	\$ 3,300.00
28	Extra 24" PVC Pipe - SDR26	LF	30	\$ 78.00	\$ 2,340.00	\$ 154.00	\$ 4,620.00
29	Extra 30" PVC Pipe - SDR26	LF	30	\$ 96.50	\$ 2,895.00	\$ 176.00	\$ 5,280.00
30	Extra 18" RCP	LF	30	\$ 77.00	\$ 2,310.00	\$ 110.00	\$ 3,300.00
31	Extra Filter Fabric Fence	LF	100	\$ 1.50	\$ 150.00	\$ 1.60	\$ 160.00
32	Extra Inlet Protection Barriers	EA	2	\$ 250.00	\$ 500.00	\$ 110.00	\$ 220.00
Total - Extra Bid Items					\$ 16,395.00		\$ 24,177.00
Total Bid					\$ 301,374.00		\$ 287,823.00

October 13, 2014

Liaison Committee Meeting

Attendance:

City of Pearland: Jon Branson, Claire Bogard and Skipper Jones

Committee: Joy Goodale, Paul West, Bill Campbell and Martin Brennan

Guest: Jim Smith

Minutes

1. Claire presented Financial Report which showed the following balances: Operating Fund \$28,145.40 and Capital Projects Fund \$785,614.05.
2. The TCEQ permit report showed no change in our standing so it appears we are still 4th in line to receive permit. Joy addressed the fact that it had been over a year and we must take a more aggressive approach. She asked permission and was granted the opportunity to approach Melissa Carugati at TCEQ to see if a personal meeting or conversation could be arranged. She will do so in the coming week and perhaps make a trip to Austin if agreeable with Ms. Carugati.
3. We received a negative response to our proposal for use of some of the bond savings towards the Bed & Banks project. The City Attorney's main objections were: these were tax exempt bonds when sold and bond money has to be spent on public projects. Any part of the golf course is still considered a private enterprise that is not open to the general public. Public project examples would be sidewalks, roads & bridges etc. Jon will follow up with a letter with this opinion in writing.
4. Only one bid came in on the McHard Rd. Drainage project covered by the bond issue. We had discussion whether or not it would be helpful to try again or wrap another project in to make it more inviting. Both of ideas were rejected. Skipper said receipt of one bid was probably due to the smallness of the project and most of the contractors are currently very busy. The committee accepted the bid from AR Turnke Construction Company. The revised budget for this project is \$396,374.00, as reflected on Claire's report.
5. Other Business:
 - a) The committee reported on its workshop regarding use of future bond savings. Jon said the following might be pursued in the future: *(1) Gate/fencing by water plant for access to Creek (B&B lift station), *(2) retention walls/ bulkhead on two lakes used to move runoff water to Creek on Hole 10, (3) Sidewalk connecting CountryPlace Blvd. with CountryPlace Pkwy and (4) Erosion control & stream cleanup under McHard Rd. bridge.

- b) **The committee voted to obtain bids on items 1 and 2 above. Operating funds will be used to pay for these two items so they cannot exceed the current operating funds.
- c) Jon will send list of projects that are acceptable under guidelines for use of future bond savings.
- d) Paul asked Jon for schedule for mowing of McHard Rd. median
- e) Skipper will look at entrance to maintenance barn. Curb is broken and entrance might need widening however there is a drain in the way.
- f) Paul reported on signal light change and City said it might have something to do with preparation for one lane of the traffic will be shut down shortly for water line installation.
- g) Jon reported that new speed limits on McHard Rd. will range from 40 to 45 mph. An increase of 5 mph.
- h) Claire reported a letter will come to residents this month informing them of increases to water rates based on volume.

Meeting adjourned. Next scheduled meeting will be December 15, 2014 at 2PM.

New Business Item No. 3

- 3. Consideration and Possible Action – Resolution No. R2014-131 – A Resolution of the City Council of the City of Pearland, Texas, awarding a unit supply contract for water fittings and related parts to MDN Enterprises and HD Waterworks in the estimated amount of \$448,940.00 beginning October 28, 2014 through October 27, 2015.**

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	October 27, 2014	ITEM NO.:	Resolution No. R2014-131
DATE SUBMITTED:	October 16, 2014	DEPT. OF ORIGIN:	Finance
PREPARED BY:	Bob Pearce	PRESENTOR:	Eric Wilson
REVIEWED BY:	Trent Epperson	REVIEW DATE:	October 21, 2014
SUBJECT: RESOLUTION NO. R2014-131 - A Resolution of the City Council of the City of Pearland, Texas, awarding a unit supply contract for water fittings and related parts to MDN Enterprises and HD Supply Waterworks in the estimated amount of \$448,940 beginning October 28, 2014 through October 29, 2015			
EXHIBITS: R2014 Exhibit A – Bid Tabulation for Bid #0914-61			
FUNDING:			
<input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input type="checkbox"/> Cash <input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold			
EXPENDITURE REQUIRED: \$448,940 (annual est.) AMOUNT BUDGETED: \$448,940			
AMOUNT AVAILABLE: \$448,940		PROJECT NO.:	
ACCOUNT NO.: 030-4044-542-29-00; 030-4047-542-29-00; 010-3570-542-13-00; and 030-4042-554-05-00			
ADDITIONAL APPROPRIATION REQUIRED:		ACCOUNT NO.:	
PROJECT NO.:			
To be completed by Department:			
<input checked="" type="checkbox"/> Finance	<input type="checkbox"/> Legal	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution

EXECUTIVE SUMMARY

BACKGROUND

City Council approved a bid award in October, 2013, for the purchase of water fittings and related parts, pursuant to the specifications of Bid #0813-81, to three companies, HD Supply Waterworks, Ferguson Waterworks and MDN Enterprises. At this year's first renewal period, awarded vendors requested price increases exceeding the allowable CPI change, and it was necessary re-bid the contract.

SCOPE OF CONTRACT

One (1) year agreement for the purchase of water fittings and related parts as needed by the City's Public Works Department.

BID AND AWARD

The City received two responses to Bid #0914-61. Price, adherence to specifications and delivery time were the determining factors for the respective award recommendations. Awards are recommended to the lowest bidder that is responsive to all items for a given section, with the exception of sections 8, 10, 14, 17, 23, 26, and 28. MDN no-bid a nominal number of items in these sections, but were recommended for award due to the overall price differential in their favor for the respective sections. The recommended award is denoted by the yellow highlighted portions of the bid tabulation – Exhibit A.

The original bid specifications stipulate fixed unit costs for a period of one (1) year, with two (2) additional one (1) year renewals available upon the mutual agreement of both parties, and the approval of City Council. The specifications allowed the contractor the opportunity to request a price increase percentage not to exceed the rate of increase in the “All Items” category of the Consumer Price Index (CPI), Houston-Galveston-Brazoria region, during the prior 12 month period.

SCHEDULE

Supply of water fittings and related parts will occur as needed throughout the term of the agreement.

POLICY/GOAL CONSIDERATION

Purchase of these water fittings and related parts will ensure the Public Works Department’s capability to provide repairs, installations and maintenance of the City’s water and wastewater lines for our citizens.

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS

Funding for these items come from the Water and Sewer Operations and the General Fund for Public Works.

O&M IMPACT INFORMATION

Fiscal Year	2014	2015	2016
Estimated expenditure	\$448,940	\$460,612*	\$472,879*

*Based on current 2.6% CPI 12-month increase.

RECOMMENDED ACTION

Consideration and approval of Resolution number R2014-131 awarding a unit supply contract for water fittings and related parts to MDN Enterprises and HD Waterworks in the estimated amount of \$448,940 beginning October 28, 2014 through October 27, 2015.

RESOLUTION NO. R2014-131

A Resolution of the City Council of the City of Pearland, Texas, awarding a unit supply contract for water fittings and related parts to MDN Enterprises and HD Waterworks in the estimated amount of \$448,940.00 beginning October 28, 2014 through October 27, 2015.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS:

Section 1. That the City opened supply contract bids for water fittings and related parts, and such bids have been reviewed and tabulated.

Section 2. That the City Council hereby awards the bid to HD Supply Waterworks, and MDN Enterprises, in the unit price amounts reflected in Exhibit "A" attached hereto.

Section 3. The City Manager or his designee is hereby authorized to execute a supply contract for water fittings and related parts.

PASSED, APPROVED and ADOPTED this the _____ day of _____,
A.D., 2014.

TOM REID
MAYOR

ATTEST:

YOUNG LORFING, TRMC
CITY SECRETARY

APPROVED AS TO FORM:

DARRIN M. COKER
CITY ATTORNEY

**EXHIBIT A
 BID #0914-61 PURCHASE OF FITTINGS VALVES AND COUPLINGS**

						MDN ENTERPRISES		HD Supply Waterworks	
	Description	Mfgr	MfgNo	UOM	QTY	Unit	Extended	Unit	Extended
SEC 1	BENDS								
1.1	4 IN. X 45 SPIGOT X GASKET	PLASTIC TRENDS		EA	72	\$4.41	\$317.52	\$4.45	\$320.40
1.2	4 IN. X 45 GASKETED	PLASTIC TRENDS		EA	72	\$4.90	\$352.80	\$4.94	\$355.68
1.3	4 IN. X 22.5 SPIGOT X GASKET	PLASTIC TRENDS		EA	72	\$4.66	\$335.52	\$4.69	\$337.68
1.4	4 IN. X 22.5 GASKETED	PLASTIC TRENDS		EA	72	\$4.89	\$352.08	\$4.93	\$354.96
1.5	6 IN. X 45 SPIGOT X GASKET	PLASTIC TRENDS		EA	48	\$8.77	\$420.96	\$8.90	\$427.20
1.6	6 IN. X 45 GASKETED	PLASTIC TRENDS		EA	48	\$9.89	\$474.72	\$10.00	\$480.00
1.7	6 IN. X 22.5 SPIGOT X GASKET	PLASTIC TRENDS		EA	48	\$9.10	\$436.80	\$9.24	\$443.52
1.8	6 IN. X 22.5 GASKETED	PLASTIC TRENDS		EA	48	\$9.59	\$460.32	\$9.70	\$465.60
	SECTION 1 TOTAL						\$3,150.72		\$3,185.04
SEC 2	TEES								
2.1	4X4X4 GASKETED	PLASTIC TRENDS		EA	36	\$7.89	\$284.04	\$8.00	\$288.00
2.2	4X4X4 SPIGOT X GASKET	PLASTIC TRENDS		EA	36	\$10.37	\$373.32	\$10.50	\$378.00
2.3	6X6X6 GASKETED	PLASTIC TRENDS		EA	12	\$16.92	\$203.04	\$17.10	\$205.20
2.4	6X6X6 SPIGOT X GASKET	PLASTIC TRENDS		EA	12	\$23.70	\$284.40	\$24.00	\$288.00

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
2.5	6X6X4 GASKETED	PLASTIC TRENDS		EA	12	\$16.55	\$198.60	\$16.80	\$201.60
2.6	6X6X4 SPIGOT X GASKET	PLASTIC TRENDS		EA	12	\$21.36	\$256.32	\$21.65	\$259.80
2.7	8X8X8 GASKETED	PLASTIC TRENDS		EA	12	\$37.54	\$450.48	\$38.00	\$456.00
2.8	8X8X8 SPIGOT X GASKET	PLASTIC TRENDS		EA	12	\$84.38	\$1,012.56	\$85.70	\$1,028.40
2.9	8X8X6 GASKETED	PLASTIC TRENDS		EA	12	\$26.45	\$317.40	\$26.80	\$321.60
2.10	8X8X6 SPIGOT X GASKET	PLASTIC TRENDS		EA	12	\$30.42	\$365.04	\$30.80	\$369.60
2.11	8X8X4 GASKETED	PLASTIC TRENDS		EA	12	\$25.30	\$303.60	\$25.65	\$307.80
2.12	8X8X4 SPIGOT X GASKET	PLASTIC TRENDS		EA	12	\$29.09	\$349.08	\$29.50	\$354.00
	SECTION 2 TOTAL						\$4,397.88		\$4,458.00
SEC 3	WYES								
3.1	4X4X4 GASKETED	PLASTIC TRENDS		EA	36	\$8.40	\$302.40	\$8.50	\$306.00
3.2	4X4X4 SPIGOT X GASKET	PLASTIC TRENDS		EA	36	\$12.39	\$446.04	\$12.50	\$450.00
3.3	6X6X6 GASKETED	PLASTIC TRENDS		EA	6	\$19.30	\$115.80	\$19.60	\$117.60
3.4	6X6X6 SPIGOT X GASKET	PLASTIC TRENDS		EA	6	\$30.26	\$181.56	\$30.70	\$184.20
3.5	6X6X4 GASKETED	PLASTIC TRENDS		EA	6	\$17.04	\$102.24	\$17.30	\$103.80
3.6	6X6X4 SPIGOT X GASKET	PLASTIC TRENDS		EA	6	\$27.96	\$167.76	\$28.30	\$169.80

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
3.7	8X8X6 GASKETED	PLASTIC TRENDS		EA	6	\$30.32	\$181.92	\$30.80	\$184.80
3.8	8X8X6 SPIGOT X GASKET	PLASTIC TRENDS		EA	6	\$34.88	\$209.28	\$35.40	\$212.40
3.9	8X8X4 SPIGOT X GASKET	PLASTIC TRENDS		EA	6	\$32.42	\$194.52	\$32.90	\$197.40
3.10	GASKETED ONLY (CONSTRUCTION WYE)	PLASTIC TRENDS		EA	48	\$23.95	\$1,149.60	\$24.30	\$1,166.40
	SECTION 3 TOTAL						\$3,051.12		\$3,092.40
SEC 4	FITTINGS								
4.1	4 IN. CLEAN OUT (FEMALE ADAPTER)	PLASTIC TRENDS		EA	24	\$2.34	\$56.16	\$2.35	\$56.40
4.2	4 IN. CAPS (THREADED)	PLASTIC TRENDS		EA	24	\$1.42	\$34.08	\$1.43	\$34.32
4.3	4 IN. CAPS (SOLVENT WELD)	PLASTIC TRENDS		EA	24	\$1.03	\$24.72	\$1.05	\$25.20
4.4	4 IN. CAPS (PUSH IN)	PLASTIC TRENDS		EA	24	\$2.38	\$57.12	\$2.40	\$57.60
4.5	4 IN. COLLARS (GASKETED)	PLASTIC TRENDS		EA	24	\$6.02	\$144.48	\$6.10	\$146.40
4.6	6 IN. CLEAN OUT (FEMALE ADAPTER)	PLASTIC TRENDS		EA	12	\$11.05	\$132.60	\$11.20	\$134.40
4.7	6 IN. CAPS (THREADED)	PLASTIC TRENDS		EA	12	\$7.14	\$85.68	\$7.20	\$86.40
4.8	6 IN. CAPS (SOLVENT WELD)	PLASTIC TRENDS		EA	12	\$3.76	\$45.12	\$3.80	\$45.60
4.9	6 IN. CAPS (PUSH IN)	PLASTIC TRENDS		EA	12	\$3.64	\$43.68	\$3.69	\$44.28
4.10	6 IN. COLLARS (GASKETED)	PLASTIC TRENDS		EA	12	\$12.03	\$144.36	\$12.20	\$146.40

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
4.11	8 IN. CLEAN OUT (FEMALE ADAPTER)	PLASTIC TRENDS		EA	12	\$36.78	\$441.36	\$37.00	\$444.00
4.12	8 IN. CAPS (THREADED)	PLASTIC TRENDS		EA	12	\$25.83	\$309.96	\$26.20	\$314.40
4.13	8 IN. CAPS (SOLVENT WELD)	PLASTIC TRENDS		EA	12	\$12.33	\$147.96	\$12.50	\$150.00
4.14	8 IN. CAPS (PUSH IN)	PLASTIC TRENDS		EA	12	\$12.92	\$155.04	\$13.00	\$156.00
4.15	8 IN. COLLARS (GASKETED)	PLASTIC TRENDS		EA	12	\$20.43	\$245.16	\$20.70	\$248.40
4.16	INCREASER COUPLING G616-4 G X G	PLASTIC TRENDS		EA	12	\$18.15	\$217.80	\$18.40	\$220.80
4.17	6X4 INCREASER BUSHING G606-4 G X G	PLASTIC TRENDS		EA	12	\$17.29	\$207.48	\$17.50	\$210.00
4.18	6X4 INCREASER BUSHING G1216 S X G	PLASTIC TRENDS		EA	12	\$8.77	\$105.24	\$8.90	\$106.80
4.19	INCREASER BUSHING G1306-4 S X G	PLASTIC TRENDS		EA	12	\$9.20	\$110.40	\$9.30	\$111.60
4.20	4 IN. DWV ADAPTER SDR35 TO SCH40 GLUEON	PLASTIC TRENDS		EA	24	\$2.99	\$71.76	\$3.05	\$73.20
4.21	4 IN. DWV BUSHING SDR SPIGOT X DWV HUB	PLASTIC TRENDS		EA	24	\$5.70	\$136.80	\$5.75	\$138.00
4.22	4 IN. DWV ADAPTER DWV X GASKET	PLASTIC TRENDS		EA	12	\$17.08	\$204.96	\$17.30	\$207.60
4.23	4 IN. FEMALE ADAPTER S/W SDR (C/O CAP)	PLASTIC TRENDS		EA	12	\$1.42	\$17.04	\$3.80	\$45.60
	SECTION 4 TOTAL				1		\$3,138.96		\$3,203.40
SEC 5	FERNCO COUPLINGS								
5.1	4 IN. PVC X 4 IN. PVC	FERNCO		EA	144	\$3.22	\$463.68	\$3.20	\$460.80

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
5.2	4 IN. PVC X 4 IN. CONCRETE	FERNCO		EA	144	\$3.47	\$499.68	\$3.45	\$496.80
5.3	6 IN. CONCRETE X 4 IN. PLASTIC	FERNCO		EA	12	\$7.99	\$95.88	\$8.10	\$97.20
5.4	6 IN. PVC X 6 IN. PVC	FERNCO		EA	48	\$6.80	\$326.40	\$6.90	\$331.20
5.5	6 IN. PVC X 6 IN. CONCRETE	FERNCO		EA	48	\$7.53	\$361.44	\$7.60	\$364.80
5.6	8 IN. PVC X 8 IN. PVC	FERNCO		EA	12	\$10.47	\$125.64	\$10.60	\$127.20
5.7	8 IN. PVC X 8 IN. CONCRETE	FERNCO		EA	12	\$11.30	\$135.60	\$11.45	\$137.40
5.8	10 IN. PVC X 10 IN. PVC	FERNCO		EA	12	\$15.72	\$188.64	\$15.95	\$191.40
5.9	10 IN. PVC X 10 IN. CONCRETE	FERNCO		EA	12	\$15.72	\$188.64	\$15.95	\$191.40
5.10	12 IN. PVC X 12 IN. PVC	FERNCO		EA	6	\$18.34	\$110.04	\$18.60	\$111.60
5.11	12 IN. PVC X 12 IN. CONCRETE	FERNCO		EA	6	\$18.34	\$110.04	\$18.60	\$111.60
5.12	15 IN. PVC X 15 IN. PVC	FERNCO		EA	12	\$32.77	\$393.24	\$33.00	\$396.00
5.13	15 IN. PVC X 15 IN. CONCRETE	FERNCO		EA	12	\$45.71	\$548.52	\$46.00	\$552.00
5.14	6 IN. PVC X 4 IN. PVC	FERNCO		EA	6	\$7.99	\$47.94	\$8.10	\$48.60
5.15	8 IN. PVC X 6 IN. PVC	FERNCO		EA	6	\$12.64	\$75.84	\$12.80	\$76.80
5.16	6 IN. PVC X 4 IN. PVC	ECCENTRIC		EA	6	\$46.29	\$277.74	\$47.00	\$282.00
5.17	8 IN. PVC X 6 IN. PVC	ECCENTRIC		EA	6	\$65.09	\$390.54	\$66.00	\$396.00
5.18	4 IN. SEWER TAPPING SADDLE	DFW		EA	24	\$27.24	\$653.76	\$27.60	\$662.40

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
5.19	6 IN. SEWER TAPPING SADDLE	DFW		EA	24	\$36.00	\$864.00	\$36.50	\$876.00
	SECTION 5 TOTAL						\$5,857.26		\$5,911.20
SEC 6	WATER TITE GASKETS								
6.1	4 IN.	PIPE COXIX		EA	6	\$3.99	\$23.94	\$4.05	\$24.30
6.2	6 IN.	PIPE COXIX		EA	6	\$6.93	\$41.58	\$7.00	\$42.00
6.3	8 IN.	PIPE COXIX		EA	2	\$9.17	\$18.34	\$9.30	\$18.60
6.4	10 IN.	PIPE COXIX		EA	2	\$11.37	\$22.74	\$11.50	\$23.00
6.5	12 IN.	PIPE COXIX		EA	2	\$12.90	\$25.80	\$13.00	\$26.00
	SECTION 6 TOTAL						\$132.40		\$133.90
SEC 7	24 IN. COVERS								
7.1	COVERS W/CITY LOGO	EJIW-OLD CASTLE		EA	96	\$106.11	\$10,186.56	\$71.05	\$6,820.80
7.2	M/H RING W/FLAT BASE	EJIW-OLD CASTLE		EA	48	\$100.55	\$4,826.40	\$102.00	\$4,896.00
7.3	M/H RING W/MUD RING	EJIW-OLD CASTLE		EA	48	\$140.76	\$6,756.48	\$142.00	\$6,816.00
7.4	INVERTED M/H RING	EJIW-OLD CASTLE		EA	12	\$100.55	\$1,206.60	\$71.05	\$852.60
7.5	2 IN. C.I. RISER	EJIW-OLD CASTLE		EA	48	\$34.20	\$1,641.60	\$32.10	\$1,540.80
7.6	3 IN. C.I. RISER	EJIW-OLD CASTLE		EA	6	\$43.52	\$261.12	\$57.50	\$345.00

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
7.7	4 IN. C.I. RISER	EJIW-OLD CASTLE		EA	6	\$59.07	\$354.42	\$77.40	\$464.40
7.8	6 IN. C.I. RISER	EJIW-OLD CASTLE		EA	6	\$94.51	\$567.06	\$94.10	\$564.60
7.9	2 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	48	\$18.00	\$864.00	\$18.80	\$902.40
7.10	3 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	48	\$21.60	\$1,036.80	\$20.30	\$974.40
7.11	4 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	48	\$27.00	\$1,296.00	\$24.20	\$1,161.60
7.12	6 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	48	NO BID		\$28.50	\$1,368.00
	SECTION 7 TOTAL						\$28,997.04		\$26,706.60
SEC 8	32 IN. COVERS								
8.1	COVERS W/CITY LOGO	EJIW-OLD CASTLE		EA	36	\$167.56	\$6,032.16	\$125.00	\$4,500.00
8.2	RING & COVER	EJIW-OLD CASTLE		EA	18	\$131.39	\$2,365.02	\$193.00	\$3,474.00
8.3	RING & COVER WITH MUD RING	EJIW-OLD CASTLE		EA	18	\$188.52	\$3,393.36	\$361.00	\$6,498.00
8.4	2 IN. C.I. RISER	EJIW-OLD CASTLE		EA	24	\$48.50	\$1,164.00	\$49.70	\$1,192.80
8.5	3 IN. C.I. RISER	EJIW-OLD CASTLE		EA	6	\$76.22	\$457.32	\$75.20	\$451.20
8.6	4 IN. C.I. RISER	EJIW-OLD CASTLE		EA	6	\$97.62	\$585.72	\$98.50	\$591.00
8.7	2 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	48	NO BID		\$23.80	\$1,142.40
8.8	3 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	6	\$27.00	\$162.00	\$26.00	\$156.00

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
8.9	4 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	6	\$34.20	\$205.20	\$30.50	\$183.00
8.10	6 IN. CONCRETE RISER	EJIW-OLD CASTLE		EA	6	NO BID		\$36.70	\$220.20
	SECTION 8 TOTAL						\$14,364.78		\$18,408.60
SEC 9	INFLOW PROTECTORS								
9.1	24 IN. PLASTIC	CONTRACTOR SPECIALTY		EA	48	\$22.92	\$1,100.16	\$23.10	\$1,108.80
9.2	24 IN. STAINLESS	CONTRACTOR SPECIALTY		EA	48	\$135.42	\$6,500.16	\$136.80	\$6,566.40
9.3	32 IN. STAINLESS	CONTRACTOR SPECIALTY		EA	72	\$166.67	\$12,000.24	\$168.40	\$12,124.80
	SECTION 9 TOTAL						\$19,600.56		\$19,800.00
SEC 10	STAINLESS STEEL ADJUSTABLE BAND								
10.1	18 IN. STAINLESS STEEL ADJUSTABLE BAND			EA	24	\$1.90	\$45.60	\$1.90	\$45.60
10.2	24 IN. STAINLESS STEEL ADJUSTABLE BAND			EA	24	\$2.15	\$51.60	\$2.15	\$51.60
10.3	36 IN. STAINLESS STEEL ADJUSTABLE BAND			EA	72	NO BID		\$2.50	\$180.00
	SECTION 10 TOTAL						\$97.20	\$277.20	\$277.20
SEC 11	FULL CIRCLE CLAMPS								
11.1	2.35 X 2.62 X 7.5 2 IN. C900	FORD	FSI-263X7.5	EA	24	\$29.34	\$704.16	\$29.70	\$712.80

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
11.2	2.35 X 2.63 X 12 2 IN. C900	FORD	FSI-263X12.5	EA	24	\$47.96	\$1,151.04	\$48.60	\$1,166.40
11.3	2.7 X 3 X 7.5 2-1/2 IN. PVC SCH 40	FORD	FSI-300X2.5	EA	2	\$29.97	\$59.94	\$30.40	\$60.80
11.4	2.7 X 3 X 12 2-1/2 IN. PVC SCH 40	FORD	FSI-300-12.5	EA	2	\$51.83	\$103.66	\$52.50	\$105.00
11.5	3.96 X 4.25 X 7.5 3 IN. AC MOA	FORD	FSI-425X7.5	EA	2	\$36.87	\$73.74	\$37.30	\$74.60
11.6	3.96 X 4.25 X 12 3 IN. PVC SCH 40	FORD	FSI-425X12.5	EA	2	\$54.76	\$109.52	\$55.50	\$111.00
11.7	3.46 X 3.7 X 7.5 3 IN. PVC SCH 40	FORD	FSI-370X7.5	EA	2	\$35.68	\$71.36	\$36.10	\$72.20
11.8	3.46 X 3.7 X 12 3 IN. PVC SCH 40	FORD	FSI-370X12.5	EA	2	\$52.66	\$105.32	\$53.40	\$106.80
11.9	4.45 X 4.73 X 7.5 4 IN. SCH 40	FORD	FSI-473X7.5	EA	4	\$36.15	\$144.60	\$36.60	\$146.40
11.10	4.45 X 4.73 X 12.5 4 IN. SCH 40	FORD	FSI-473X12.5	EA	4	\$56.38	\$225.52	\$57.00	\$228.00
11.11	4.74 X 5.14 X 7.5 4 IN. AC ROUGH	FORD	FSI-514X7.5	EA	4	\$36.96	\$147.84	\$37.40	\$149.60
11.12	4.74 X 5.14 X 12.5 4 IN. AC ROUGH	FORD	FSI-514X12.5	EA	4	\$56.71	\$226.84	\$57.50	\$230.00
11.13	6.56 X 6.96 X 7.5 6 IN. SCH 40	FORD	FSI-696X7.5	EA	2	\$43.69	\$87.38	\$44.30	\$88.60
11.14	6.56 X 6.96 X 12.5 6 IN. SCH 40	FORD	FSI-696X12.5	EA	2	\$68.45	\$136.90	\$69.40	\$138.80
11.15	6.56 X 6.96 X 15 6 IN. SCH 40	FORD	FSI-696X15	EA	2	\$80.79	\$161.58	\$81.90	\$163.80
11.16	6.84 X 7.24 X 7.5 6 IN. MCA OR C900	FORD	FSI-724X7.5	EA	6	\$43.09	\$258.54	\$43.70	\$262.20
11.17	6.84 X 7.24 X 12 6 IN. MCA OR C900	FORD	FSI-724X12.5	EA	6	\$69.07	\$414.42	\$70.00	\$420.00
11.18	6.84 X 7.24 X 15 6 IN. MCA OR C900	FORD	FSI-724X15	EA	6	\$76.05	\$456.30	\$77.10	\$462.60

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
11.19	7.05 X 7.45 X 7.5 6 IN. ROUGH	FORD	FSI-745X7.5	EA	12	\$44.36	\$532.32	\$44.90	\$538.80
11.20	7.05 X 7.45 X 12 6 IN. ROUGH	FORD	FSI-745X12.5	EA	12	\$69.70	\$836.40	\$70.60	\$847.20
11.21	7.05 X 7.45 X 15 6 IN. ROUGH	FORD	FSI-745X15	EA	12	NO BID		\$83.40	\$1,000.80
11.22	8.54 X 8.94 X 7.5 8 IN. SCH 40	FORD	FSI-894X7.5	EA	2	\$50.07	\$100.14	\$50.70	\$101.40
11.23	8.54 X 8.94 X 12.5 8 IN. SCH 40	FORD	FSI-894X12.5	EA	2	\$80.18	\$160.36	\$81.30	\$162.60
11.24	8.99 X 9.39 X 7.5 8 IN. C900	FORD	FSI-939X7.5	EA	4	\$50.39	\$201.56	\$51.00	\$204.00
11.25	8.99 X 9.39 X 12 8 IN. C900	FORD	FSI-939X12.5	EA	4	\$80.49	\$321.96	\$81.60	\$326.40
11.26	8.99 X 9.39 X 15 8 IN. C900	FORD	FSI-939X15	EA	4	\$92.52	\$370.08	\$93.80	\$375.20
11.27	9.27 X 9.67 X 7.5 8 IN. AC ROUGH	FORD	FSI-967X7.5	EA	12	\$51.17	\$614.04	\$51.80	\$621.60
11.28	9.27 X 9.67 X 12 8 IN. AC ROUGH	FORD	FSI-967X12.5	EA	12	\$81.19	\$974.28	\$82.30	\$987.60
11.29	9.27 X 9.67 X 15 8 IN. AC ROUGH	FORD	FSI-967X15	EA	12	\$97.36	\$1,168.32	\$98.70	\$1,184.40
11.30	11.04 X 11.44 X 12 10 IN. C900	FORD	FSI-1144X12.5	EA	2	\$102.66	\$205.32	\$104.00	\$208.00
11.31	11.04 X 11.44 X 15 10 IN. C900	FORD	FSI-1144X15	EA	2	\$119.15	\$238.30	\$120.80	\$241.60
11.32	11.34 X 11.74 X 7.5 10 IN. AC MOA	FORD	FSI-1174X7.5	EA	2	\$65.90	\$131.80	\$66.80	\$133.60
11.33	11.75 X 12.15 X 12 10 IN. AC ROUGH	FORD	FSI-1215X12.5	EA	6	\$103.30	\$619.80	\$104.70	\$628.20
11.34	11.75 X 12.15 X 15 10 IN. AC ROUGH	FORD	FSI-1215X15	EA	6	\$120.40	\$722.40	\$122.00	\$732.00
11.35	13.1 X 13.5 X 12 12 IN. C900	FORD	FSI-1350X12.5	EA	2	\$124.30	\$248.60	\$126.00	\$252.00

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
11.36	13.1 X 13.5 X 15 12 IN. C900	FORD	FSI-1350X15	EA	2	\$141.39	\$282.78	\$143.40	\$286.80
11.37	13.7 X 14.1 X 7.5 12 IN. AC MOA	FORD	FSI-1410X7.5	EA	2	\$88.98	\$177.96	\$90.20	\$180.40
11.38	14 X 14.4 X 12 12 IN. AC ROUGH	FORD	FSI-1440X12.5	EA	4	\$126.83	\$507.32	\$128.00	\$512.00
11.39	14 X 14.4 X 15 12 IN. AC ROUGH	FORD	FSI-1440X15	EA	4	\$145.39	\$581.56	\$147.00	\$588.00
11.40	17.15 X 17.90 X 12 16 IN. C900	FORD	F2-1790X12.5	EA	4	\$289.04	\$1,156.16	\$293.00	\$1,172.00
11.41	17.15 X 17.90 X 15 16 IN. C900	FORD	F2-1790X15	EA	4	\$341.05	\$1,364.20	\$345.00	\$1,380.00
11.42	18.46 X 19.21 16 IN. AC	FORD	F2-1921X	EA	4	\$353.52	\$1,414.08	\$358.00	\$1,432.00
	SECTION 11 TOTAL						\$17,568.40		\$18,796.20
SEC 12	UNIVERSAL COUPLINGS								
12.1	3 IN.	SMITH BLAIR 421		EA	4	\$102.35	\$409.40	\$103.80	\$415.20
12.2	4 IN.	SMITH BLAIR 421		EA	12	\$128.43	\$1,541.16	\$130.20	\$1,562.40
12.3	6 IN.	SMITH BLAIR 421		EA	24	\$169.57	\$4,069.68	\$171.90	\$4,125.60
12.4	8 IN.	SMITH BLAIR 421		EA	12	\$192.04	\$2,304.48	\$194.70	\$2,336.40
12.5	10 IN.	SMITH BLAIR 421		EA	6	\$244.35	\$1,466.10	\$247.00	\$1,482.00
12.6	12 IN.	SMITH BLAIR 421		EA	6	\$298.58	\$1,791.48	\$302.80	\$1,816.80
12.7	16 IN.	SMITH BLAIR 421		EA	6	\$836.63	\$5,019.78	\$818.00	\$4,908.00

						MDN ENTERPRISES		HD Supply Waterworks	
	Description	Mfgr	MfgNo	UOM	QTY	Unit	Extended	Unit	Extended
	SECTION 12 TOTAL						\$16,602.08		\$16,646.40
SEC 13	CURB STOPS AND BRASS CTS FITTINGS								
13.1	3/4 IN. CTS X 3/4 M/NUT	FORD	B43-232W	EA	48	\$31.80	\$1,526.40	\$32.30	\$1,550.40
13.2	1 IN. CTS X 3/4 M/NUT	FORD	B43-334W	EA	144	\$52.19	\$7,515.36	\$53.50	\$7,704.00
13.3	1 IN. CTS X 1 IN. M/NUT	FORD	B43-444W	EA	144	\$70.73	\$10,185.12	\$73.20	\$10,540.80
13.4	3/4 IN. FIP X FIP	FORD	B11-333	EA	48	\$36.18	\$1,736.64	\$38.40	\$1,843.20
13.5	1 IN. FIP X FIP	FORD	B11-344	EA	24	\$55.71	\$1,337.04	\$42.70	\$1,024.80
13.6	3/4 IN. CTS X 3/4 IN. M/NUT 90	FORD	B43-232W	EA	24	\$31.37	\$752.88	\$31.90	\$765.60
13.7	1 IN. CTS X 3/4 M/NUT 90	FORD	B43-242W	EA	48	\$41.10	\$1,972.80	\$41.10	\$1,972.80
13.8	1 IN. CTS X 1 IN. M/NUT 90	FORD	B43-344W	EA	24	\$64.19	\$1,540.56	\$64.80	\$1,555.20
13.9	3/4 IN. FIP X 3/4 IN. METER NUT (ANGLE 90 DEG)	FORD	B13-232W	EA	24	\$29.49	\$707.76	\$27.10	\$650.40
13.10	3/4 IN. FIP X 3/4 IN. METER NUT (STRAIGHT)	FORD	B13-232W	EA	24	\$26.54	\$636.96	\$26.80	\$643.20
13.11	1 IN. FIP X 1 IN. METER NUT (ANGLE 90 DEG)	FORD	B13-344W	EA	12	\$50.30	\$603.60	\$54.50	\$654.00
13.12	1 IN. FIP X 1 IN. METER NUT (STRAIGHT)	FORD	B13-344W	EA	12	\$46.85	\$562.20	\$48.00	\$576.00
13.13	2 IN. PJ-CTS X FLANGE	FORD	BF43-777W	EA	12	\$212.31	\$2,547.72	\$221.80	\$2,661.60
13.14	2 IN. PJ-CTS X FLANGE 90 DEG	FORD	FV43-777W	EA	12	\$229.27	\$2,751.24	\$173.90	\$2,086.80

						MDN ENTERPRISES		HD Supply Waterworks	
	Description	Mfgr	MfgNo	UOM	QTY	Unit	Extended	Unit	Extended
13.15	1-1/2 IN. FLANGE X CTS	FORD	BF43-666W	EA	6	\$125.71	\$754.26	\$130.90	\$785.40
	SECTION 13 TOTAL						\$35,130.54		\$35,014.20
SEC 14	U-BRANCH ASSEMBLY					Did not quote requested manufacturer		Award to HD	
14.1	1 IN. PJ-CTS X 3/4 IN. METER NUT (STRAIGHT)	FORD	UVBS43	EA	144	\$52.19	\$7,515.36	\$88.00	\$12,672.00
14.2	1 IN. PJ-CTS X 3/4 IN. METER NUT (ANGLED)	FORD	UVB43	EA	144	\$41.10	\$5,918.40	\$92.60	\$13,334.40
14.3	3/4 IN. CTS UNION	FORD	C44-33	EA	144	\$12.50	\$1,800.00	\$13.10	\$1,886.40
14.4	3/4 IN. CTS X 3/4 IN. PVC UNION	FORD	C47-33	EA	12	\$17.27	\$207.24	\$17.70	\$212.40
14.5	3/4 IN. INSTA TITE COUPLING	FORD	C44-33-U-NL	EA	144	NO BID		\$13.10	\$1,886.40
14.6	1 IN. CTS UNION 90	FORD	L44-44	EA	24	\$20.77	\$498.48	\$21.70	\$520.80
14.7	1 IN. CTS X 3/4 IN. CTS UNION	FORD	C44-34	EA	24	\$14.52	\$348.48	\$15.20	\$364.80
14.8	1 IN. CTS UNION	FORD	C44-44	EA	144	\$14.31	\$2,060.64	\$15.00	\$2,160.00
14.9	1 IN. CTS X 1 IN. PVC UNION	FORD	C47-44	EA	12	\$24.42	\$293.04	\$25.60	\$307.20
14.10	1 IN. PVC UNION	FORD	C77-44	EA	12	\$31.70	\$380.40	\$32.50	\$390.00
14.11	1 IN. INSTA TITE COUPLING	FORD	C44-44-U-NL	EA	144	NO BID		\$15.00	\$2,160.00
14.12	1-1/2 IN. CTS UNION	FORD	C44-66	EA	6	\$47.84	\$287.04	\$50.20	\$301.20
14.13	2 IN. CTS UNION	FORD	C44-77	EA	12	\$64.60	\$775.20	\$67.70	\$812.40

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
14.14	2 IN. CTS UNION 90	FORD	L44-77	EA	24	\$134.82	\$3,235.68	\$141.40	\$3,393.60
14.15	1 IN. CC X 1 IN. CTS CORP	FORD	F1000-4-NL	EA	288	\$33.87	\$9,754.56	\$35.50	\$10,224.00
14.16	2 IN. CC X 2 IN. CTS CORP	FORD	FB1000-7	EA	24	\$161.48	\$3,875.52	\$169.00	\$4,056.00
14.17	3/4 IN. X 3/4 IN. X 3/4 IN. PJ-CTS (TEE)	FORD	T444-333	EA	2	\$30.27	\$60.54	\$31.00	\$62.00
14.18	1 IN. X 1 IN. X 3/4 IN. PJ-CTS (TEE)	FORD	T444-443	EA	2	\$32.24	\$64.48	\$34.15	\$68.30
14.19	1 IN. X 1 IN. X 1 IN. PJ-CTS (TEE)	FORD	T444-444	EA	2	\$32.35	\$64.70	\$33.20	\$66.40
14.20	1 IN. X 3/4 IN. X 3/4 IN. PJ-CTS (WYE)	FORD	Y44-243	EA	2	\$25.88	\$51.76	\$27.10	\$54.20
14.21	1-1/2 IN. FLANGE (BRASS)	FORD	CF31-66	EA	6	\$27.72	\$166.32	\$31.10	\$186.60
14.22	2 IN. FLANGE (BRASS)	FORD	CF31-77	EA	24	\$35.52	\$852.48	\$40.60	\$974.40
14.23	3/4 IN. SPUDS	FORD	C38-13-2.188	EA	144	NO BID		\$7.70	\$1,108.80
14.24	1 IN. SPUDS	FORD	C38-44-2	EA	144	\$11.82	\$1,702.08	\$10.40	\$1,497.60
14.25	3/4 IN. X 2-1/2 IN. SPUDS	FORD	C38-23-2.5	EA	12	\$6.75	\$81.00	\$7.00	\$84.00
14.26	3/4 IN. X 3 IN. SPUDS	FORD	C38-23-3	EA	12	\$9.90	\$118.80	\$8.40	\$100.80
14.27	3/4 IN. X 8-1/2 IN. SPUDS	FORD	C38-23-8.5	EA	12	NO BID		\$18.00	\$216.00
	SECTION 14 TOTAL						\$40,112.20		\$59,100.70
SEC 15	METER RISERS								

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
15.1	3/4 IN. 7 IN.	FORD		EA	4	\$95.19	\$380.76	\$65.90	\$263.60
15.2	3/4 IN. 9 IN.	FORD		EA	4	\$96.02	\$384.08	\$66.70	\$266.80
15.3	3/4 IN. 15 IN.	FORD		EA	4	\$101.34	\$405.36	\$71.90	\$287.60
15.4	1 IN. 9 IN.	FORD		EA	4	\$159.46	\$637.84	\$125.00	\$500.00
15.5	1 IN. 15 IN.	FORD		EA	4	\$164.22	\$656.88	\$132.00	\$528.00
	SECTION 15 TOTAL						\$2,464.92		\$1,846.00
SEC 16	IDLERS								
16.1	3/4 IN. IDLER	CAMBRIDGE BRASS	IDLER-3	EA	12	\$3.68	\$44.16	\$18.20	\$218.40
16.2	1 IN. IDLER	CAMBRIDGE BRASS	IDLER-4	EA	12	\$5.16	\$61.92	\$26.60	\$319.20
	SECTION 16 TOTAL						\$106.08		\$537.60
SEC 17	BRASS ADAPTERS								
17.1	3/4 IN. FLARE X PJ-CTS	FORD	C-26-33	EA	6	\$18.41	\$110.46	\$18.80	\$112.80
17.2	3/4 IN. MIP X PJ-CTS	FORD	C87-33	EA	6	\$13.61	\$81.66	\$10.70	\$64.20
17.3	3/4 IN. FIP X PJ-CTS	FORD	C17-33	EA	6	\$13.51	\$81.06	\$11.30	\$67.80
17.4	3/4 IN. PVC COMP 3/4 IN. FIP	FORD	C15-33	EA	6	\$12.30	\$73.80	\$14.10	\$84.60
17.5	1 IN. MIP X PVC COMPRESSION	FORD	C87-44	EA	6	\$21.21	\$127.26	\$22.20	\$133.20

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
17.6	1 IN. FIP X PVC COMPRESSION	FORD	C17-44	EA	6	\$20.82	\$124.92	\$21.80	\$130.80
17.7	1 IN. PVC COMP X 3/4 IN. FIP	FORD	C17-34	EA	6	\$18.77	\$112.62	\$22.30	\$133.80
17.8	1 IN. FLARE X PJ-CTS	FORD	C26-44	EA	6	\$30.04	\$180.24	\$30.80	\$184.80
17.9	1 IN. MIP X PJ-CTS	FORD	C84-44	EA	6	\$12.16	\$72.96	\$12.70	\$76.20
17.10	1 IN. FIP X PJ-CTS	FORD	C14-44	EA	6	\$14.65	\$87.90	\$15.30	\$91.80
17.11	1 IN. CTS X 3/4 IN. FIP	FORD	C14-34	EA	6	\$12.72	\$76.32	\$13.30	\$79.80
17.12	1 IN. CTS X 3/4 IN. MIP	FORD	C84-34	EA	6	\$11.37	\$68.22	\$11.90	\$71.40
17.13	1 IN. IPS X 3/4 IN. IPS (BUSHING)	FORD	C55-34	EA	6	\$17.78	\$106.68	\$18.60	\$111.60
17.14	1 IN. X 3/4 IN. METER NUT ADAPTER	FORD		EA	6	NO BID		\$17.80	\$106.80
17.15	1-1/2 IN. MIP X 1-1/2 IN. PJ-CTS	FORD	C84-66	EA	6	\$33.31	\$199.86	\$34.90	\$209.40
17.16	1-1/2 IN. FIP X 1-1/2 IN. PJ-CTS	FORD	C14-66	EA	6	\$42.60	\$255.60	\$44.70	\$268.20
17.17	1-1/2 IN. MIP X PVC COMPRESSION	FORD	C87-66	EA	6	\$41.72	\$250.32	\$43.70	\$262.20
17.18	1-1/2 IN. FIP X PVC COMPRESSION	FORD	C07-66	EA	6	\$45.05	\$270.30	\$51.10	\$306.60
17.19	2 IN. MIP X 2 IN. PJ-CTS	FORD	C84-77	EA	6	\$48.53	\$291.18	\$50.90	\$305.40
17.20	2 IN. FIP X 2 IN. PJ-CTS	FORD	C14-77	EA	6	\$50.71	\$304.26	\$53.00	\$318.00
17.21	2 IN. MIP X PVC COMP	FORD	C87-77	EA	6	\$60.62	\$363.72	\$63.60	\$381.60
17.22	2 IN. FIP X PVC COMP	FORD	C07-77	EA	6	NO BID		\$79.60	\$477.60

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
17.23	3/4 IN. X 3 IN. NIPPLE	MATCO		EA	6	\$2.26	\$13.56	\$2.25	\$13.50
17.24	3/4 IN. X 4 IN. NIPPLE	MATCO		EA	6	\$2.95	\$17.70	\$2.95	\$17.70
17.25	3/4 IN. X 6 IN. NIPPLE	MATCO		EA	6	\$4.30	\$25.80	\$4.35	\$26.10
17.26	3/4 IN. X 12 IN. NIPPLE	MATCO		EA	6	\$8.24	\$49.44	\$8.35	\$50.10
17.27	1 IN. X 3 IN. NIPPLE	MATCO		EA	6	\$3.28	\$19.68	\$3.30	\$19.80
17.28	1 IN. X 4 IN. NIPPLE	MATCO		EA	6	\$4.27	\$25.62	\$4.30	\$25.80
17.29	1 IN. X 6 IN. NIPPLE	MATCO		EA	6	\$6.29	\$37.74	\$6.35	\$38.10
17.30	1 IN. X 12 IN. NIPPLE	MATCO		EA	6	\$12.36	\$74.16	\$12.50	\$75.00
17.31	1-1/2 IN. X 3 IN. NIPPLE	MATCO		EA	6	\$5.74	\$34.44	\$5.80	\$34.80
17.32	1-1/2 IN. X 4 IN. NIPPLE	MATCO		EA	6	\$7.48	\$44.88	\$7.60	\$45.60
17.33	1-1/2 IN. X 6 IN. NIPPLE	MATCO		EA	6	\$11.05	\$66.30	\$11.20	\$67.20
17.34	1-1/2 IN. X 12 IN. NIPPLE	MATCO		EA	6	\$21.69	\$130.14	\$22.00	\$132.00
17.35	2 IN. X 3 IN. NIPPLE	MATCO		EA	24	\$7.36	\$176.64	\$7.40	\$177.60
17.36	2 IN. X 4 IN. NIPPLE	MATCO		EA	24	\$9.63	\$231.12	\$9.70	\$232.80
17.37	2 IN. X 5 IN. NIPPLE	MATCO		EA	24	\$11.90	\$285.60	\$12.50	\$300.00
17.38	2 IN. X 6 IN. NIPPLE	MATCO		EA	24	\$14.21	\$341.04	\$14.40	\$345.60
17.39	2 IN. X 12 IN. NIPPLE	MATCO		EA	24	\$28.00	\$672.00	\$28.40	\$681.60

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
17.40	3/4 IN. TEE	MATCO		EA	6	\$3.69	\$22.14	\$3.75	\$22.50
17.41	3/4 IN. 45 DEG ELL	MATCO		EA	6	\$3.00	\$18.00	\$3.00	\$18.00
17.42	3/4 IN. 90 DEG ELL	MATCO		EA	6	\$3.00	\$18.00	\$3.00	\$18.00
17.43	3/4 IN. STR. ELL	MATCO		EA	6	\$3.91	\$23.46	\$2.90	\$17.40
17.44	3/4 IN. COLLAR	MATCO		EA	6	\$2.43	\$14.58	\$2.45	\$14.70
17.45	3/4 IN. PLUG	MATCO		EA	6	\$1.76	\$10.56	\$1.75	\$10.50
17.46	3/4 IN. CAP	MATCO		EA	6	\$1.94	\$11.64	\$1.95	\$11.70
17.47	1 IN. TEE	MATCO		EA	6	\$6.55	\$39.30	\$6.65	\$39.90
17.48	1 IN. 45 DEG ELL	MATCO		EA	6	\$5.07	\$30.42	\$5.10	\$30.60
17.49	1 IN. 90 DEG ELL	MATCO		EA	6	\$4.63	\$27.78	\$4.65	\$27.90
17.50	1 IN. STR ELL	MATCO		EA	6	\$6.47	\$38.82	\$6.55	\$39.30
17.51	1 IN. COLLAR	MATCO		EA	6	\$3.69	\$22.14	\$3.75	\$22.50
17.52	1 IN. PLUG	MATCO		EA	6	\$2.32	\$13.92	\$2.35	\$14.10
17.53	1 IN. CAP	MATCO		EA	6	\$3.04	\$18.24	\$3.05	\$18.30
17.54	1-1/2 IN. TEE	MATCO		EA	6	\$12.65	\$75.90	\$12.80	\$76.80
17.55	1-1/2 IN. 45 DEG ELL	MATCO		EA	6	\$10.16	\$60.96	\$10.30	\$61.80
17.56	1-1/2 IN. 90 DEG ELL	MATCO		EA	6	\$9.20	\$55.20	\$9.30	\$55.80

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
17.57	1-1/2 IN. STR. ELL	MATCO		EA	6	\$12.90	\$77.40	\$13.00	\$78.00
17.58	1-1/2 IN. COLLAR	MATCO		EA	6	\$7.84	\$47.04	\$7.90	\$47.40
17.59	1-1/2 IN. PLUG	MATCO		EA	6	\$4.40	\$26.40	\$4.45	\$26.70
17.60	1-1/2 IN. CAP	MATCO		EA	6	\$6.24	\$37.44	\$6.30	\$37.80
17.61	2 IN. TEE	MATCO		EA	6	\$20.73	\$124.38	\$21.00	\$126.00
17.62	2 IN. 45 DEG ELL	MATCO		EA	6	\$16.47	\$98.82	\$16.70	\$100.20
17.63	2 IN. 90 DEG ELL	MATCO		EA	6	\$14.97	\$89.82	\$15.20	\$91.20
17.64	2 IN. STR. ELL	MATCO		EA	6	\$21.87	\$131.22	\$22.20	\$133.20
17.65	2 IN. COLLAR	MATCO		EA	6	\$12.90	\$77.40	\$13.00	\$78.00
17.66	2 IN. PLUG	MATCO		EA	6	\$6.93	\$41.58	\$7.00	\$42.00
17.67	2 IN. CAP	MATCO		EA	6	\$10.58	\$63.48	\$10.70	\$64.20
17.68	3/4 IN. X CLOSE NIPPLE	MATCO		EA	6	\$1.34	\$8.04	\$1.35	\$8.10
17.69	3/4 IN. X 2 IN. NIPPLE	MATCO		EA	6	\$1.69	\$10.14	\$1.70	\$10.20
17.70	1 IN. X 2 IN. NIPPLE	MATCO		EA	6	\$2.44	\$14.64	\$2.45	\$14.70
17.71	1-1/2 IN. X CLOSE NIPPLE	MATCO		EA	6	\$3.88	\$23.28	\$3.90	\$23.40
17.72	2 IN. X CLOSE NIPPLE	MATCO		EA	6	\$5.91	\$35.46	\$5.95	\$35.70
	SECTION 17 TOTAL						\$6,892.80		\$7,678.50

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
SEC 18	BUSHING REDUCERS								
18.1	1-1/2 IN. MIP X 3/4 IN. FIP	MATCO		EA	6	\$6.47	\$38.82	\$6.55	\$39.30
18.2	1-1/2 IN. MIP X 1 IN. FIP	MATCO		EA	6	\$5.28	\$31.68	\$9.55	\$57.30
18.3	2 IN. MIP X 3/4 IN. FIP	MATCO		EA	6	\$9.44	\$56.64	\$9.55	\$57.30
18.4	2 IN. MIP X 1 IN. FIP	MATCO		EA	6	\$9.44	\$56.64	\$9.55	\$57.30
18.5	2 IN. MIP X 1-1/2 IN. FIP	MATCO		EA	6	\$7.84	\$47.04	\$7.95	\$47.70
	SECTION 18 TOTAL						\$230.82		\$258.90
SEC 19	BELL REDUCERS								
19.1	2 IN. FIP X 3/4 IN. FIP	MATCO		EA	6	\$16.58	\$99.48	\$16.80	\$100.80
19.2	2 IN. FIP X 1 IN. FIP	MATCO		EA	6	\$16.58	\$99.48	\$16.80	\$100.80
19.3	2 IN. FIP X 1-1/2 IN. FIP	MATCO		EA	6	\$7.84	\$47.04	\$7.95	\$47.70
	SECTION 19 TOTAL						\$246.00		\$249.30
SEC 20	TAPPING SADDLES								
20.1	2 X 1 CC	ROMAC IND.		EA	4	\$18.53	\$74.12	\$18.40	\$73.60
20.2	2-1/2 X 1 CC	ROMAC IND.		EA	2	\$18.53	\$37.06	\$18.40	\$36.80

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
20.3	3 X 1 CC	ROMAC IND.		EA	2	\$18.99	\$37.98	\$18.90	\$37.80
20.4	4 X 1 CC	ROMAC IND.		EA	2	\$20.09	\$40.18	\$19.95	\$39.90
20.5	4 X 2 CC	ROMAC IND.		EA	2	\$25.18	\$50.36	\$25.05	\$50.10
20.6	4 X 2 IP	ROMAC IND.		EA	6	\$25.18	\$151.08	\$25.05	\$150.30
20.7	6 X 1 CC	ROMAC IND.		EA	12	\$23.27	\$279.24	\$23.15	\$277.80
20.8	6 X 2 CC	ROMAC IND.		EA	12	\$27.34	\$328.08	\$27.20	\$326.40
20.9	6 X 2 IP	ROMAC IND.		EA	4	\$27.34	\$109.36	\$27.20	\$108.80
20.10	8 X 1 CC	ROMAC IND.		EA	24	\$27.61	\$662.64	\$27.50	\$660.00
20.11	8 X 2 CC	ROMAC IND.		EA	12	\$32.98	\$395.76	\$32.80	\$393.60
20.12	8 X 2 IP	ROMAC IND.		EA	2	\$32.98	\$65.96	\$32.80	\$65.60
20.13	10 X 1 CC	ROMAC IND.		EA	12	\$30.66	\$367.92	\$30.50	\$366.00
20.14	10 X 2 CC	ROMAC IND.		EA	12	\$37.47	\$449.64	\$37.30	\$447.60
20.15	10 X 2 IP	ROMAC IND.		EA	2	\$37.47	\$74.94	\$37.30	\$74.60
20.16	12 X 1 CC	ROMAC IND.		EA	12	\$35.48	\$425.76	\$35.30	\$423.60
20.17	12 X 2 CC	ROMAC IND.		EA	12	\$43.55	\$522.60	\$43.35	\$520.20
20.18	12 X 2 IP	ROMAC IND.		EA	2	\$43.55	\$87.10	\$43.35	\$86.70
20.19	16 X 1 CC	ROMAC IND.		EA	6	\$88.40	\$530.40	\$87.95	\$527.70

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
20.20	16 X 2 CC	ROMAC IND.		EA	12	\$94.49	\$1,133.88	\$96.00	\$1,152.00
20.21	16 X 2 IP	ROMAC IND.		EA	2	\$94.49	\$188.98	\$96.00	\$192.00
	SECTION 20 TOTAL						\$6,013.04		\$6,011.10
SEC 21	ALL THREAD								
21.1	5/8 IN. COUPLINGS STAINLESS	HOUSTON BOLT CO.		EA	24	\$0.77	\$18.48	\$5.50	\$132.00
21.2	5/8 IN. HEAVY NUTS STAINLESS	HOUSTON BOLT CO.		EA	1000	\$0.30	\$300.00	\$1.20	\$1,200.00
21.3	STAINLESS WASHERS	HOUSTON BOLT CO.		EA	4000	\$0.30	\$1,200.00	\$0.33	\$1,320.00
21.4	5/8 IN. X 2 IN. STAINLESS BOLTS	HOUSTON BOLT CO.		EA	1000	\$1.45	\$1,450.00	\$2.35	\$2,350.00
21.5	5/8 IN. X 2-1/2 IN. STAINLESS BOLTS	HOUSTON BOLT CO.		EA	1000	\$1.57	\$1,570.00	\$2.50	\$2,500.00
21.6	5/8 IN. X 3 IN. STAINLESS BOLTS	HOUSTON BOLT CO.		EA	1000	\$1.68	\$1,680.00	\$2.70	\$2,700.00
21.7	EYE BOLT	STAR PIPE		EA	144	\$1.41	\$203.04	\$2.25	\$324.00
21.8	LUG WASHERS	STAR PIPE		EA	72	\$2.34	\$168.48	\$3.30	\$237.60
21.9	NUTS	STAR PIPE		EA	144	\$0.22	\$31.68	\$0.35	\$50.40
	SECTION 21 TOTAL						\$6,621.68		\$10,814.00
SEC 22	SCH 40 FITTINGS								
22.1	3/4 IN. GLUE ON COLLARS	LASCO		EA	144	\$0.12	\$17.28	\$0.12	\$17.28

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
22.2	3/4 IN. CAPS	LASCO		EA	24	\$0.14	\$3.36	\$0.14	\$3.36
22.3	3/4 IN. 90 DEGREE	LASCO		EA	48	\$0.15	\$7.20	\$0.16	\$7.68
22.4	1 IN. GLUE ON COLLARS	LASCO		EA	144	\$0.20	\$28.80	\$0.20	\$28.80
22.5	1 IN. CAPS	LASCO		EA	24	\$0.21	\$5.04	\$0.21	\$5.04
22.6	1 IN. 90 DEGREE	LASCO		EA	48	\$0.26	\$12.48	\$0.26	\$12.48
	SECTION 22						\$74.16		\$74.64
SEC 23	SCH 80 FITTINGS								
23.1	3/4 IN. COLLAR-SOLVENT X FIP	LASCO		EA	144	\$1.55	\$223.20	\$1.60	\$230.40
23.2	1 IN. COLLAR-SOLVENT X FIP	LASCO		EA	144	\$2.29	\$329.76	\$2.30	\$331.20
23.3	2 IN. COLLARS	LASCO		EA	48	\$2.74	\$131.52	\$2.75	\$132.00
23.4	2 IN. 45 DEG SOLVENT WELD	LASCO		EA	48	\$5.19	\$249.12	\$5.25	\$252.00
23.5	2 IN. 90 DEG SOLVENT WELD	LASCO		EA	48	\$2.20	\$105.60	\$2.20	\$105.60
23.6	2 IN. TEES	LASCO		EA	48	\$7.83	\$375.84	\$7.95	\$381.60
23.7	2-1/2 IN. COLLARS	LASCO		EA	6	\$6.74	\$40.44	\$6.80	\$40.80
23.8	2-1/2 IN. 22-1/2 DEG SOLVENT WELD	LASCO		EA	2	NO BID		\$22.00	\$44.00
23.9	2-1/2 IN. 45 DEG SOLVENT WELD	LASCO		EA	2	\$10.90	\$21.80	\$11.00	\$22.00

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
23.10	2-1/2 IN. 90 DEG SOLVENT WELD	LASCO		EA	2	\$5.15	\$10.30	\$5.20	\$10.40
23.11	2-1/2 IN. TEES	LASCO		EA	2	\$8.51	\$17.02	\$8.60	\$17.20
23.12	3 IN. COLLARS	LASCO		EA	2	\$7.74	\$15.48	\$7.85	\$15.70
23.13	3 IN. 22-1/2 DEG SOLVENT WELD	LASCO		EA	2	\$15.64	\$31.28	\$15.80	\$31.60
23.14	3 IN. 45 DEG SOLVENT WELD	LASCO		EA	2	\$13.26	\$26.52	\$13.40	\$26.80
23.15	3 IN. 90 DEG SOLVENT WELD	LASCO		EA	2	\$5.76	\$11.52	\$5.80	\$11.60
23.16	3 IN. TEES	LASCO		EA	2	\$10.64	\$21.28	\$10.80	\$21.60
23.17	4 IN. COLLARS	LASCO		EA	2	\$9.69	\$19.38	\$9.80	\$19.60
23.18	4 IN. 22-1/2 DEG SOLVENT WELD	LASCO		EA	2	NO BID		\$41.05	\$82.10
23.19	4 IN. 45 DEG SOLVENT WELD	LASCO		EA	2	\$23.89	\$47.78	\$24.20	\$48.40
23.20	4 IN. 90 DEG SOLVENT WELD	LASCO		EA	2	\$8.80	\$17.60	\$8.90	\$17.80
23.21	4 IN. TEES	LASCO		EA	2	\$12.33	\$24.66	\$12.50	\$25.00
23.22	6 IN. 22-1/2 DEG SOLVENT WELD	LASCO		EA	2	NO BID		\$55.70	\$111.40
23.23	6 IN. 45 DEG SOLVENT WELD	LASCO		EA	2	\$30.08	\$60.16	\$30.50	\$61.00
23.24	6 IN. 90 DEG SOLVENT WELD	LASCO		EA	2	\$25.03	\$50.06	\$25.40	\$50.80
23.25	6 IN. UNFLANGE SOLVENT WELD	LASCO		EA	2	NO BID		\$24.70	\$49.40
	SECTION 23 TOTAL						\$1,830.32		\$2,140.00

						MDN ENTERPRISES		HD Supply Waterworks	
	Description	Mfgr	MfgNo	UOM	QTY	Unit	Extended	Unit	Extended
SEC 24	MJ GLAND PACKS								
24.1	2 IN.	SIGMA		EA	4	\$6.64	\$26.56	\$6.30	\$25.20
24.2	3 IN.	SIGMA		EA	4	\$6.64	\$26.56	\$6.70	\$26.80
24.3	4 IN.	SIGMA		EA	12	\$9.12	\$109.44	\$9.20	\$110.40
24.4	6 IN.	SIGMA		EA	12	\$12.44	\$149.28	\$12.60	\$151.20
24.5	8 IN.	SIGMA		EA	24	\$14.10	\$338.40	\$14.30	\$343.20
24.6	10 IN.	SIGMA		EA	12	\$20.31	\$243.72	\$20.60	\$247.20
24.7	12 IN.	SIGMA		EA	12	\$21.14	\$253.68	\$21.40	\$256.80
24.8	16 IN.	SIGMA		EA	12	\$34.82	\$417.84	\$35.30	\$423.60
24.9	20 IN.	SIGMA		EA	1	\$65.08	\$65.08	\$66.00	\$66.00
24.10	24 IN.	SIGMA		EA	1	\$91.20	\$91.20	\$92.00	\$92.00
24.11	30 IN.	SIGMA		EA	1	\$162.91	\$162.91	\$165.00	\$165.00
	SECTION 24 TOTAL						\$1,884.67		\$1,907.40
SEC 25	ONE-LOCKS								
25.1	2 IN.	SIP		EA	4	NO BID		\$16.80	\$67.20
25.2	3 IN.	SIP		EA	4	\$26.43	\$105.72	\$16.80	\$67.20

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
25.3	4 IN.	SIP		EA	12	\$28.40	\$340.80	\$18.10	\$217.20
25.4	6 IN.	SIP		EA	12	\$35.55	\$426.60	\$21.90	\$262.80
25.5	8 IN.	SIP		EA	24	\$47.98	\$1,151.52	\$32.40	\$777.60
25.6	10 IN.	SIP		EA	12	\$83.53	\$1,002.36	\$61.30	\$735.60
25.7	12 IN.	SIP		EA	12	\$87.57	\$1,050.84	\$64.50	\$774.00
25.8	16 IN.	SIP		EA	12	\$173.89	\$2,086.68	\$137.90	\$1,654.80
25.9	20 IN.	SIP		EA	1	\$258.45	\$258.45	\$212.00	\$212.00
25.10	24 IN.	SIP		EA	1	\$299.38	\$299.38	\$245.00	\$245.00
25.11	30 IN.	SIP		EA	1	\$792.13	\$792.13	\$624.00	\$624.00
	SECTION 25 TOTAL				1		\$7,514.48		\$5,637.40
SEC 26	PIPE RESTRAINTS								
26.1	3 IN.	SIGMA		EA	2	NO BID		\$26.80	\$53.60
26.2	4 IN.	SIGMA		EA	4		\$26.43	\$105.72	\$26.80
26.3	6 IN.	SIGMA		EA	12		\$34.51	\$414.12	\$35.00
26.4	8 IN.	SIGMA		EA	12		\$57.10	\$685.20	\$58.00
26.5	10 IN.	SIGMA		EA	4		\$99.28	\$397.12	\$100.80

						MDN ENTERPRISES		HD Supply Waterworks	
	Description	Mfgr	MfgNo	UOM	QTY	Unit	Extended	Unit	Extended
26.6	12 IN.	SIGMA		EA	4	\$108.61	\$434.44	\$110.00	\$440.00
26.7	16 IN.	SIGMA		EA	4	\$258.66	\$1,034.64	\$262.00	\$1,048.00
	SECTION 26 TOTAL						\$3,071.24		\$3,168.00
SEC 27	ELCEN CLAMPS								
27.1	3 IN.	SIGMA		EA	6	\$16.58	\$99.48	\$17.60	\$105.60
27.2	4 IN.	SIGMA		EA	6	\$17.62	\$105.72	\$18.70	\$112.20
27.3	6 IN.	SIGMA		EA	6	\$18.66	\$111.96	\$19.80	\$118.80
27.4	8 IN.	SIGMA		EA	6	\$20.52	\$123.12	\$21.05	\$126.30
27.5	10 IN.	SIGMA		EA	6	\$20.61	\$123.66	\$25.40	\$152.40
27.6	12 IN.	SIGMA		EA	6	\$25.40	\$152.40	\$28.70	\$172.20
27.7	14 IN.	SIGMA		EA	6	\$98.67	\$592.02	\$137.80	\$826.80
27.8	16 IN.	SIGMA		EA	6	\$124.08	\$744.48	\$160.00	\$960.00
	SECTION 27 TOTAL						\$2,052.84		\$2,574.30
SEC 28	PROVIDED WITH ITEMS UNDER THIS SECTION					Did not quote requested manufacturer		Award to HD	
28.1	2 IN. T 550 BLOW OFF VALVE	KUPFERLE		EA	24	\$354.40	\$8,505.60	\$360.00	\$8,640.00
28.2	2 IN. FIP-RMW-IRON BODY GATE VALVE	AMERICAN DARLING		EA	24	\$155.44	\$3,730.56	\$201.00	\$4,824.00

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
28.3	2 IN. IPS BRASS GATE VALVE	AMERICAN DARLING		EA	24	\$26.99	\$647.76	\$28.35	\$680.40
28.4	VALVE WITH OPERATING NUT AND EARS	AMERICAN DARLING		EA	2	\$336.79	\$673.58	\$339.00	\$678.00
28.5	4 IN. MJ RSW GATE VALVE	AMERICAN DARLING		EA	2	\$336.79	\$673.58	\$330.00	\$660.00
28.6	VALVE WITH OPERATING NUT AND EARS	AMERICAN DARLING		EA	12	\$440.41	\$5,284.92	\$446.00	\$5,352.00
28.7	6 IN. MJ RSW GATE VALVE	AMERICAN DARLING		EA	12	\$440.41	\$5,284.92	\$421.00	\$5,052.00
28.8	VALVE WITH OPERATING NUT AND EARS	AMERICAN DARLING		EA	2	\$751.30	\$1,502.60	\$678.00	\$1,356.00
28.9	8 IN. MJ RSW GATE VALVE	AMERICAN DARLING		EA	2	\$751.30	\$1,502.60	\$671.00	\$1,342.00
28.10	VALVE WITH OPERATING NUT AND EARS	AMERICAN DARLING		EA	2	\$1,088.08	\$2,176.16	\$1,095.00	\$2,190.00
28.11	10 IN. MJ RSW GATE VALVE	AMERICAN DARLING		EA	2	\$1,088.08	\$2,176.16	\$1,046.00	\$2,092.00
28.12	VALVE WITH OPERATING NUT AND EARS	AMERICAN DARLING		EA	2	\$1,398.96	\$2,797.92	\$1,372.00	\$2,744.00
28.13	12 IN. MJ RSW GATE VALVE	AMERICAN DARLING		EA	2	\$1,398.96	\$2,797.92	\$1,324.00	\$2,648.00
28.14	WITH OPERATING NUT AND EARS	AMERICAN DARLING		EA	4	\$4,455.96	\$17,823.84	\$4,438.00	\$17,752.00
	SECTION 28 TOTAL				1		\$55,578.12		\$56,010.40
SEC 29	MJ FITTINGS								
29.1	4" X 2" MJ REDUCER	SIGMA		EA	6	\$19.15	\$114.90	\$35.30	\$211.80
29.2	6" X 2" MJ REDUCER	SIGMA		EA	6	\$33.95	\$203.70	\$70.70	\$424.20

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
29.3	8" X 2" MJ REDUCER	SIGMA		EA	6	NO BID		\$56.30	\$337.80
29.4	4 IN. MJ 22 BEND	SIGMA		EA	6	\$23.94	\$143.64	\$23.10	\$138.60
29.5	4 IN. MJ 45 BEND	SIGMA		EA	6	\$25.25	\$151.50	\$24.40	\$146.40
29.6	4 IN. MJ 90 BEND	SIGMA		EA	6	\$30.47	\$182.82	\$29.40	\$176.40
29.7	4 IN. MJ TEE	SIGMA		EA	6	\$41.95	\$251.70	\$38.70	\$232.20
29.8	6 IN. MJ 22 BEND	SIGMA		EA	6	\$37.43	\$224.58	\$36.20	\$217.20
29.9	6 IN. MJ 45 BEND	SIGMA		EA	6	\$40.48	\$242.88	\$39.10	\$234.60
29.10	6 IN. MJ 90 BEND	SIGMA		EA	6	\$50.06	\$300.36	\$48.40	\$290.40
29.11	6 IN. MJ TEE	SIGMA		EA	6	\$76.15	\$456.90	\$70.30	\$421.80
29.12	8 IN. MJ 22 BEND	SIGMA		EA	6	\$60.64	\$363.84	\$56.00	\$336.00
29.13	8 IN. MJ 45 BEND	SIGMA		EA	6	\$62.01	\$372.06	\$57.20	\$343.20
29.14	8 IN. MJ 90 BEND	SIGMA		EA	6	\$76.60	\$459.60	\$70.70	\$424.20
29.15	8 IN. MJ TEE	SIGMA		EA	6	\$113.99	\$683.94	\$105.00	\$630.00
29.16	8" X 6" MJ TEE	SIGMA		EA	6	\$94.84	\$569.04	\$87.50	\$525.00
29.17	12" X 6" MJ TEE	SIGMA		EA	6	\$154.11	\$924.66	\$142.00	\$852.00
	SECTION 29 TOTAL				1		\$5,646.12		\$5,941.80

						MDN ENTERPRISES		HD Supply Waterworks	
	Description	Mfgr	MfgNo	UOM	QTY	Unit	Extended	Unit	Extended
SEC 30	WITH EARS FOR C900. ALL FIRE HYDRANTS								
30.1	4 FT.	DARLING, MUELLER, EAST		EA	20	\$1,971.67	\$39,433.40	\$1,740.00	\$34,800.00
30.2	5 FT.	DARLING, MUELLER, EAST		EA	20	\$2,043.80	\$40,876.00	\$1,810.00	\$36,200.00
30.3	6 FT.	DARLING, MUELLER, EAST		EA	8	\$2,114.99	\$16,919.92	\$1,880.00	\$15,040.00
	SECTION 30 TOTAL						\$97,229.32		\$86,040.00
SEC 31	MISCELLANEOUS SUPPLIES								
31.1	"T PLUS 2 TEFLON PASTE, 1/2 PINT CANS"			EA	48	NO BID		\$11.00	\$528.00
31.2	HTH			EA	72	\$14.73	\$1,060.56	\$27.00	\$1,944.00
31.3	"PIPE SOAP, QTS 2 LB"			EA	72	\$3.28	\$236.16	\$3.50	\$252.00
31.4	"PIPE SOAP, GALLON"			EA	48	\$9.39	\$450.72	\$13.00	\$624.00
31.5	"HOT GLUE, QT"			EA	72	\$13.83	\$995.76	\$13.00	\$936.00
31.6	"PRIMER, QT"			EA	72	\$9.90	\$712.80	\$7.00	\$504.00
31.7	48 IN. PROBING ROD			EA	24	\$22.00	\$528.00	\$25.20	\$604.80
31.8	60 IN. PROBING ROD			EA	12	\$23.50	\$282.00	\$28.40	\$340.80
31.9	48 IN. CURB KEY/CURBSTOP WRENCH			EA	24	\$36.00	\$864.00	\$49.40	\$1,185.60
31.10	SIPHONING PUMP W/6 FT. DISCHARGE			EA	24	\$21.26	\$510.24	\$33.60	\$806.40

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
31.11	HYDRANT WRENCH			EA	24	\$16.15	\$387.60	\$21.50	\$516.00
	SECTION 31 TOTAL						\$6,027.84		\$8,241.60
SEC 32	METER BOXES								
32.1	1200 SERIES METER BOX LID	DFW		EA	288	\$5.60	\$1,612.80	\$8.00	\$2,304.00
32.2	1200 SERIES METER BOX	DFW		EA	288	\$5.16	\$1,486.08	\$26.60	\$7,660.80
32.3	1500 SERIES METER BOX	DFW		EA	85	\$16.30	\$1,385.50	\$46.00	\$3,910.00
32.4	1015 TRAFFIC METER BOX	EJIW	1015-12	EA	12	\$47.45	\$569.40	\$48.20	\$578.40
32.5	1416 TRAFFIC METER BOX	EJIW	1416-12	EA	12	\$58.53	\$702.36	\$59.40	\$712.80
32.6	1730 TRAFFIC METER BOX	EJIW	1730-12	EA	24	\$95.30	\$2,287.20	\$96.80	\$2,323.20
32.7	1015C CAST IRON LID	EJIW	1015C-12-TR	EA	12	\$28.26	\$339.12	\$26.70	\$320.40
32.8	1416C CAST IRON LID	EJIW	1416C-12-TR2	EA	12	\$37.39	\$448.68	\$38.90	\$466.80
32.9	1730C CAST IRON LID	EJIW	1730C-12-TR	EA	24	\$93.03	\$2,232.72	\$94.40	\$2,265.60
	SECTION 32						\$11,063.86		\$20,542.00
SEC 33	VALVE BOXES								
33.1	18 IN. X 24 IN.	SIGMA		EA	48	\$26.94	\$1,293.12	\$24.20	\$1,161.60
33.2	24 IN. X 36 IN.	SIGMA		EA	48	\$36.27	\$1,740.96	\$34.70	\$1,665.60

	Description	Mfgr	MfgNo	UOM	QTY	MDN ENTERPRISES		HD Supply Waterworks	
						Unit	Extended	Unit	Extended
33.3	36 IN. X 48 IN.	SIGMA		EA	48	\$49.74	\$2,387.52	\$55.50	\$2,664.00
33.4	48 IN. X 60 IN.	SIGMA		EA	48	\$75.65	\$3,631.20	\$67.40	\$3,235.20
33.5	LIDS - WATER	SIGMA		EA	22	\$8.29	\$182.38	\$9.50	\$209.00
33.6	LIDS - SEWER	SIGMA		EA	48	\$8.29	\$397.92	\$9.50	\$456.00
33.7	1 IN. RISERS	SIGMA		EA	144	\$7.25	\$1,044.00	\$3.95	\$568.80
33.8	2 IN. RISERS	SIGMA		EA	144	\$8.29	\$1,193.76	\$8.40	\$1,209.60
33.9	4 IN. RISERS	SIGMA		EA	72	\$12.44	\$895.68	\$11.50	\$828.00
33.10	6 IN. RISERS	SIGMA		EA	72	\$14.51	\$1,044.72	\$17.80	\$1,281.60
	SECTION 33 TOTAL				1		\$13,811.26		\$13,279.40
SEC 34	HYDRANT METERS								
34.1	3 IN. HYDRANT METER (NEPTUNE)			EA	1	\$775.00	\$775.00	\$1,050.00	\$1,050.00
34.2	2-1/2 IN. NST X 3 IN. MPT SWIVEL ADAPTER			EA	1	\$43.34	\$43.34	\$200.00	\$200.00
34.3	GASKETS FOR 2-1/2 IN. SWIVEL ADAPTER			EA	1	\$1.05	\$1.05	\$4.00	\$4.00
	SECTION 34 TOTAL						\$819.39		\$1,254.00
Total							\$421,380.10		\$448,940.18

New Business Item No. 4

4. **Consideration and Possible Action** – Appointments to the Parks, Recreation & Beautification Board for Position No. 3, Position No. 4 and Position No. 6.

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	October 27, 2014	ITEM NO.:	New Bussiness No. 4
DATE SUBMITTED:	October 6, 2014	DEPT. OF ORIGIN:	Parks and Recreation
PREPARED BY:	Michelle Graham	PRESENTOR:	Mayor Reid
REVIEWED BY:	Jon R. Branson	REVIEW DATE:	October 6, 2014
SUBJECT: Appointments to the Parks, Recreation & Beautification Board for position #3, #4 and #6			
EXHIBITS: Applications and Resume's			
FUNDING:	<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other	<input type="checkbox"/> Cash
	<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> L/P – Sold
			<input type="checkbox"/> L/P – To Be Sold
EXPENDITURE REQUIRED: \$		AMOUNT BUDGETED: \$	
AMOUNT AVAILABLE: \$		PROJECT NO.:	
ACCOUNT NO.:			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
Finance	Legal	Ordinance	Resolution

EXECUTIVE SUMMARY

BACKGROUND

Positions #3 and #6 on the Parks, Recreation and Beautification Board terms are up for re-appointment effective November of 2014 and position #4 is vacant due to a resignation . Position 3 is currently held by Lance Botkin and position 6 is held by William “Todd” Trbula. Mr. Trbula has asked not to be reappointed for reasons related to scheduling conflicts.

The potential appointees for these two positions are the incumbent Lance Botkin and others that have applied this calendar year. Applications submitted in this calendar year have been received from:

Kevin Lucas who indicated the Parks board as his only choice
 Jessica Fernandez that indicated the Parks board as her first choice
 Valerie Marvin that indicated the Parks board as her first choice
 Cheryl Weaver that indicated the Parks board as her second choice
 Paul Needham that indicated the Parks board as his second choice
 Bethany Earl that indicated the Parks board as his second choice

Sean Ennis that indicated the Parks board as his third choice

BID AND AWARD

N/A

SCHEDULE

N/A

POLICY/GOAL CONSIDERATION

N/A

O&M IMPACT INFORMATION

N/A

RECOMMENDED ACTION

Staff recommends consideration of an appointment to the Parks, Recreation and Beautification Board for Position #3, #4 and #6.

BOARDS & COMMISSIONS
INFORMATION STATEMENT & APPLICATION
CITY OF PEARLAND, TEXAS

Please complete the form, attach a copy of your Resume and specify on which Board/Commission you wish to serve (See list on back of page.)

Park and Rec.

THIS INFORMATION WILL BECOME PUBLIC RECORD

NAME: Botkin Lance B
(LAST) (FIRST) (M.I.)

HOME ADDRESS: 3701 Pine Forest Pl HOME TELEPHONE: 281-993-5308
Pearland, TX 77581 832-372-0392 cell

SUBDIVISION NAME: Pine Hollow

PROFESSION: Business Owner-Consultant BUSINESS TELEPHONE: 832-372-0392

BUSINESS NAME & ADDRESS: Botco LLC 3701 Pine Forest place Pearland TX 77581

E-MAIL ADDRESS: BotcoLLC@gmail.com

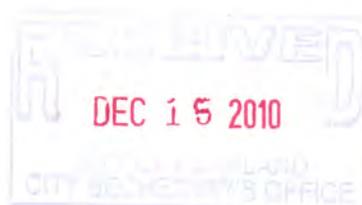
PERSONAL REFERENCES: Dr. Jason Decker 832-715-1916
(NAME) (TELEPHONE)

3702 Pine Forest Pl Pearland TX 77581
(ADDRESS) (STATE, ZIP)

Larry Bradley 281-993-2874
(NAME) (TELEPHONE)

1306 Pine Stream Dr Pearland, TX 77581
(ADDRESS) (STATE, ZIP)

RESIDENT OF PEARLAND FOR 13 YEARS
DO YOU OWN REAL PROPERTY WITHIN THE CITY OF PEARLAND? YES NO
ARE YOU A QUALIFIED VOTER OF THE STATE OF TEXAS? YES NO



Have you ever been convicted of a crime, other than minor traffic violations?

No Yes If answer is Yes, please explain _____

What experience do you have that may qualify you for service on a particular Board or Commission (i.e., licenses, degrees and certificates)? There are a number of boards which require special qualifications such as plumbers and electricians.

Certified Teacher, Certified in CPR/First Aid

Please list any civic or community endeavors in which you have been involved:

Little League Football coach, PH Election Committee

Are you related to any City employee or current Councilmember?

No Yes If answer is Yes, please give name _____

TO COMPLETE THIS APPLICATION FOR CONSIDERATION PLEASE ATTACH YOUR RESUME.

I hereby affirm the information provided herein is true and correct to the best of my knowledge.

[Signature]
(Signature)

Lance Botkin
(Print Name) 12-9-10
(Date)

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

- Animal Shelter Advisory Committee – 3 year term
- Building Code Board of Adjustments and Appeals – 5 year term and 2 year term for alternates
- Charter Review Commission – 6 month term – appointed in odd numbered years
- Channel Review Board – 3 year term and 2 year for alternates
- Civil Service Commission – 3 year term
- Development Authority of Pearland (DAP) 2 year term
- Electrical Board – 2 year term
- Gas and Plumbing Code Board of Adjustments and Appeals – 5 year term
- Library Board – 3 year term
- Pearland Parks, Recreation and Beautification Board – 3 year term
- Pearland Economic Development Corporation – 2 year term
- Pearland Health Facilities Development Corporation – 2 year term
- Planning and Zoning Commission – 3 year term **(All applicants for the Planning and Zoning Commission must be residents of Pearland and own real property within the City.)**
- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2 year term
- Zoning Board of Adjustments – 2 year term

Thank you for taking the time to complete this application. It will be helpful to the Pearland City Council and Staff in making appointments and recommendations.

Please return this form to the address below to be considered to serve on a Board or Commission at this time.

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

CITY OF PEARLAND, TEXAS
PLANNING AND ZONING COMMISSION
QUALIFICATION QUESTIONNAIRE

Please answer all of the following questions.

1. Name: _____
2. Do you reside within the corporate limits of the City of Pearland, Texas? _____
3. What is your residence address? _____

4. Are you 18 years of age or older? _____
5. Are you a United States citizen? _____
6. Have you been determined mentally incompetent by a final judgment of a court? _____
7. Have you been finally convicted of a felony? _____
8. Are you registered to vote in the State of Texas? _____
9. Do you own real property (defined as land and whatever is erected on, affixed to, or growing upon that land) in the City of Pearland, Texas? _____
10. What is the physical address of said real property? _____

11. Are you employed by the City of Pearland, Texas? _____

By my signature I certify that all my responses above are true and correct to the best of my knowledge. I further agree that should I become aware of any change to the above information while I am in office, I shall notify the City of Pearland immediately in writing of that change.

Signature: _____ Date: _____

Printed Name: _____

Signed and affirmed before me by _____ on this ____ day of _____, 20____.

(SEAL)

Name:
Notary Public, State of Texas



Lance B. Botkin

3701 Pine Forest Place

Pearland, Texas 77581 (281) 993-5308 H

(832)372-0392 C

OBJECTIVE

To expand my career by using my exceptional interpersonal skills, motivational attitude, and winning spirit, so I can positively impact any business.

EDUCATION

- ★ Graduate of Southern Arkansas University with a Bachelors Degree in Recreation and Community Service.
- ★ Master's Degree in Education in Curriculum and Instruction at Indiana Wesleyan University.

EMPLOYMENT EXPERIENCE

Professional Football scout

2007- present

Next Level Scouting (2007-present) Calgary Stampeders (2009-present)

- ★ Evaluate current college and professional players for placement in different pro leagues
- ★ Contact and keep good relations with sports agents and teams throughout the nation.
- ★ Create and maintain great public relations with staff members of Professional teams.

Pearland High School (5A Texas) – Athletics

2007- 2010

Defensive line

- ★ Coached a dominating defensive line that was one of the best in the Houston area.
- ★ Had direct impact on several players and their improvement which helped them receive athletic scholarships.
- ★ Helped create a great defensive unit that was 4th best in the state of Texas in points allowed.

Additional Responsibilities with Football

- ★ Created an Off-season program (Oiler Challenge) that includes improvement in academics, behavior, and athletics
- ★ Committed to developing an effective public relations program.
- ★ Supervised each student athlete's academic success in the classroom and their school behavior.
- ★ Developed and managed several Fundraising for the team and Pearland Touchdown Club ex Golf Tournament.

Rayburn High School (5A Texas) - Athletics

1999 to 2006

Fall 1999 to 2006

Defensive Coordinator

- ★ Prepared defensive players by watching game film, scouting opponents and developing a game plan for opposing team.
- ★ Trained defensive players on proper technique for tackling, stunting, and creating turnovers.
- ★ Created Defensive Training Videos.
- ★ Responsible for the drastic defensive improvement in District 23-5A and 22-5A

Additional Responsibilities with Football

- ★ Coordinated College Contacts.
- ★ Committed to the athlete, academic and social development of all student athletes.
- ★ Committed to developing an effective public relations program.
- ★ Supervised each student athlete's academic success in the classroom and their school behavior.
- ★ Coordinated Off-season weight training, speed development, and competition.
- ★ Created an Off-season program (Super Texan Challenge) that includes improvement in academics, behavior, and athletics.

Y.M.C.A. of Greater Houston Area

March 1997 to June 1999

Director for Coppinger Family Y.M.C.A.

Facility Director responsible for youth sports, adult sports, and all day camp activities

- ★ Through sports and day camp activities we helped to build strong character in kids, and families, and a strong community
- ★ Supervised and trained 30+ staff members, officials and maintenance employees.
- ★ Responsible for organizing, developing, and maintaining an accurate budget.
- ★ Increased the youth basketball program from 900 children to 1200+ children.
- ★ Recruits volunteers such as: coaches, officials, youth sports committee, and community involvement.
- ★ Created marketing plans for all sports and day camp programs while maintaining budgetary compliance.
- ★ Developed a process to incorporate all sports programs to have funded incentives, rewards, and trophies.

City of Hammond Louisiana

March 1996 to June 1997

Assistant Recreation Director

Assistant Director responsible for coordinating recreational activities for youths and adults

- ★ Responsible for setting up and running different sports activities for the city of Hammond.
- ★ Organized and monitored summer day camps for youths.
- ★ Supervised and trained 15+ staff members, officials and maintenance employees.
- ★ Scheduled and organized school presentation for recruiting youths.
- ★ Volunteered time to help communities develop safe and clean environments.

South Arkansas Youth Services

March 1995 to March 1996

Team Assistant / Coordinator

Supervisor and Counselor for the Youth Services in Magnolia, Arkansas

- ★ Responsible for character building, supervising, counseling, and managing 30 + "at risk" juveniles.
- ★ Documented the "at risk" juvenile's daily rehabilitation process back into society.
- ★ Responsible for coordinating recreational activities for the Youth Services and surrounding communities.
- ★ Scheduled daily housekeeping and maintenance chores for juveniles in order to maintain a sanitary facility.
- ★ Administered prescription medication as directed by physicians.
- ★ Administered first aid and attended CPR classes to insure safety of juveniles.
- ★ Enforced rules and regulations to insure a smooth transition between the Youth Services and society.

ATHLETIC AND COACHING HONORS

High School

Letterman at J. Frank Dobie
23-5A 2nd team Defensive Lineman

College

Received Football Scholarship
4 year letterman
2nd team all-conference

Professional (2Yrs)

1996 IFL National Champion
Unanimous First Team IFL Defensive Line (2yrs)

College

Selected to coach for the
Texas Vs the Nation College All Star Game, 2007 & 2008
2007 D- Line (HC Mike Price) Team Texas
2008 O-Line (HC Buddy Ryan) Team Nation

OTHER PROFESSIONAL ACTIVITIES

Member of Texas High School Coaches Association
Member of Sigma Tau Gamma Alumni Association
Member of Greater Houston HS Coaching Association
Team and Personal Motivator for private schools, fundraising campaigns, and athletes

Member AFCA
Member of TCTA
Active volunteer with YMCA
Active Volunteer Houston Marathon

TEACHING EXPERTISE AND SPECIALIZED SKILLS

Texas Certified Teacher in: Special Education, Communication Applications, Teen Leadership, Health and Physical Education

Certified in lifesaving and CPR
Excellent in Public Relations

Commercial Driver License
Team Player

Exceptional computer skills
Superb People Skills



RECEIVED
CITY OF PEARLAND
CITY SECRETARY'S OFFICE

14 JUL -8 AM 9:13

**CITY OF PEARLAND
BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

NOTE: As an applicant for a City Board or Commission your name, address, and telephone number will be available under the provisions of the Public Information Act. All other information will remain confidential. Applications remain on file in the office of the City Secretary for a period of one year.

PLEASE TYPE OR PRINT CLEARLY

Date: 7/2/2014

Name: Kevin Lucas

Telephone: 832-236-1073 (H)

Address: 14001 Mountain Sage Ct.

832-236-1073 (W)

Subdivision: Shadow Creek Ranch

E-mail: kevinlucas3@gmail.com

Occupation: Manager, Technical Writing Company

(If retired, please indicate former occupation or profession.)

Business Address: 15201 Mason Rd., Ste. 1000, #300

Resident of City for 0 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: Molly Smith

Address: 1111 Caroline #2706, Houtston Tx 77010

Telephone: 713-254-7908

Name: John Wilson

Address: P.O. Box 356, Johnson City, TX 78636

Telephone: 832-723-7313

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: Parks, Recreation and Beautification

Board/Commission Preference 2: _____

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

THE FOLLOWING BOARDS AND COMMISSIONS MUST HAVE A RESUME ATTACHED

- Animal Shelter Advisory Committee – 3-year term
Time Commitment: Meets once a quarter on the 3rd Wednesday for approximately 2-3 hours.
- Building Code Board of Adjustments and Appeals – 5-year term and 2-year term for alternates
Time Commitment: Meets as needed for approximately 1-3 hours.
- Electrical Board – 2-year term
Time Commitment: Meets as needed for approximately 1-3 hours.
- Gas and Plumbing Code Board of Adjustments and Appeals – 5-year term and 5-year terms for alternates.
Time Commitment: Meets as needed for approximately 1-3 hours.
- Library Board – 3-year term
Time Commitment: Meets once a quarter on Thursdays for approximately 1-2 hours.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

- Pearland Parks, Recreation and Beautification Board – 3-year term
Time Commitment: Meets the first Wednesday morning at 8:30 a.m. of each month for approximately 1-2 hours.
- Civil Service Commission – 3-year term
Time Commitment: Meets at least once a year and then as needed for approximately 1-2 hours.
- Development Authority of Pearland (DAP) 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Pearland Economic Development Corporation Board of Directors – 2-year term
Time Commitment: Meets the 4th or 5th Thursday of each month for approximately 2-3 hours.
- Planning and Zoning Commission – 3 year term **(All applicants for the Planning and Zoning Commission must be residents of Pearland and own real property within the City.)**
Time Commitment: Meets the 1st and 3rd Monday of each month approximately 3-5 hours.
- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant Kevin J. Lucas **Date** 7/2/2014

Your application is not complete until you have the **“Information Statement”** has been completed and the application has been signed.

Thank you for taking the time to complete the application and information statement. The information will be helpful to the members of City Council in making appointments.

Please return this form with and Information Statement to:

City of Pearland
Attention: City Secretary
3519 Liberty Drive
Pearland, Texas 77581
(281) 652-1653 Voice
(281) 652-1719 Fax or
Email: citysecretary@ci.pearland.tx.us

All applicants complete Pages (3-5).

For the Planning and Zoning Commission complete the attached questionnaire and have it notarized. (Page 6)

QUALIFICATIONS FOR APPOINTMENT

The City of Pearland has certain qualifications that must be met by all members of city boards and commissions. In addition to any specific qualifications for service on a particular board, a board member must:

- ✓ Be a resident of Pearland prior to the date of appointment.
- ✓ Be a qualified City of Pearland voter at the time of appointment.
- ✓ Have a creditable record of attendance and participating performance.
- ✓ Maintain an open mind to all issues under consideration.
- ✓ Have the ability to listen, learn and discuss issues.
- ✓ Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- ✓ Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Kevin Lucas **Date:** 7/2/2014

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.

No.

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.

None.

3. Have you ever been convicted of a crime, other than minor traffic violations?

No.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

4. What is your educational background?
B.B.A in Management (Baylor University), J.D. (Appalachian School of Law)

5. What is your current place of employment or business affiliation? If you are self-employed, a homemaker, or not employed, please indicate. Describe briefly the nature of your current employment, include employer name or entity under which you are conducting business, and position and/or title.
Employed by J. Wilson & Associates, Inc. (I am a manager of approx. 10 technical writers in the oil/gas and chemical industries.)

6. Do you or your spouse, either individually or through your employers, have any financial interest, directly or indirectly, in any contract or subcontract with the city or in the sale to the city of, materials, supplies or services? If so, please list below:
No.

7. What civic or community endeavors have you been involved in? Please list name of organization, position held, date of service and whether your service was provided on a compensated or voluntary basis.
Interned as law clerk at Harris County Justice of the Peace Pct 8, Place 1.
(May-Aug 2006) Summer after first year law school.

8. What experience do you have that qualifies you for service on boards/commissions?
My business management experience and work in the legal industry qualifies me
for service. I am skilled at reviewing complex documents and providing practical advice
to superiors.

8. Please indicate how much time you believe you would be able to commit to a board or commission caseload and review of caseload documentation.
As much as necessary.

9. What are your opinions of current and future growth in the City of Pearland?
Pearland is an exciting place to live, and the growth prospects are endless.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

=====

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Date received: 7-8-14 Date scanned: 7-9-14
Date reviewed: 7-9-14 Date interviewed: _____

=====

REQUIRED FOR THE PLANNING AND ZONING COMMISSION ONLY

CITY OF PEARLAND, TEXAS
PLANNING AND ZONING COMMISSION
QUALIFICATION QUESTIONNAIRE

Please answer all of the following questions.

1. Name: _____
2. Do you reside within the corporate limits of the City of Pearland, Texas? _____
3. What is your residence address? _____

4. Are you 18 years of age or older? _____
5. Are you a United States citizen? _____
6. Have you been determined mentally incompetent by a final judgment of a court? _____
7. Have you been finally convicted of a felony? _____
8. Are you registered to vote in the State of Texas? _____
9. Do you own real property (defined as land and whatever is erected on, affixed to, or growing upon that land) in the City of Pearland, Texas? _____
10. What is the physical address of said real property? _____

11. Are you employed by the City of Pearland, Texas? _____

By my signature, I certify that all my responses above are true and correct to the best of my knowledge. I further agree that should I become aware of any change to the above information while I am in office, I shall notify the City of Pearland immediately in writing of that change.

Signature: _____ Date: _____

Printed Name: _____

Signed and affirmed before me by _____ on this ____ day of _____, 20____.

(SEAL)

Name:
Notary Public, State of Texas

Kevin Lucas

14001 Mountain Sage Ct.
Pearland, TX 77584

(832) 236-1073
kevinlucas3@gmail.com

Summary

Seven years professional experience, four years in Fortune 500 companies, two years as Account Manager. Skilled in personnel supervision, contract review, project management, corporate documents/procedures, and technical writing.

Education

Appalachian School of Law, Grundy VA
Juris Doctorate – 2009

Baylor University, Waco TX
Bachelor of Business Administration - 2006
Major: Management

Professional Experience

J. Wilson & Associates, Inc.
Houston, Texas
(2011-Present)

Account Manager (2013-Present)

- E. I. du Pont de Nemours and Company (La Porte, Texas)
 - Member of the *first* DuPont technical writing program of its kind focusing on Process Safety Management (“PSM Critical”) Equipment. Created original and revised maintenance procedures for plant-wide use.
 - Interviewed, Hired, Onboarded, and Supervised a W&A contractor at the DuPont La Porte Site.
- Manager of W&A BP accounts
 - Created the following W&A company documents: New Hire Checklist, Master Service Agreement Checklist, Contractor Consent Form, New Hire Offer Letters, Code of Conduct, Disciplinary Action Forms, Employee Termination Forms, and Timesheet Submittal Policy.
 - Reviewed Master Service Agreements between W&A and clients.
 - Interviewed candidates for W&A contract/employee positions.
 - Approved bi-weekly timesheets for ten W&A technical writers.

Contractor (2011-2013)

- BP Thunder Horse Water Injection (THWI) (\$2 billion project, ~250 personnel)
 - Served as *Action Item Coordinator* in BP’s Project Management Control System (PMCS). Maintained 87% “closed-on time” over seven months (Six categories: Project Assurance, Project Management, Engineering, Topsides, Subsea, and Project Services).
 - Coordinated working relationships between BP and NASA (Johnson Space Center) for System Integration Testing (SIT) of custom ROV tooling – Utilized NASA’s Neutral Buoyancy Lab (NBL) Facility for full scale testing of equipment. ****BP First****
 - Served as point of contact with NASA Johnson Space Center for THWI team “away-day.”
 - Assisted THWI project team in leading entire GoM in responding to Learning Alerts.

Waldron & Schneider LLP
Houston, Texas
(2008-2011)

Law Clerk (2008-2011)

- Reviewed and revised legal documents for business clients. Advised clients in areas of possible risks and provided practical solutions tailored to their business.
- Negotiated the sale of bankruptcy estate assets administered by trustee, including receiving bids, drafting bills of sale, and ensuring compliance with court orders.
- Negotiated and closed approximately 100 real estate transactions in Texas.



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CITY OF PEARLAND 14 JUL -9 PM 3:14

**BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

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PLEASE TYPE OR PRINT CLEARLY

Date: 7-1-14

Name: Jessica Fernandez

Telephone: 713-775-3630 (H)

Address: 7310 Newport Ln.

(W)

Subdivision: Cambridge Lake

E-mail: fernandez.jessica@gmail.com

Occupation: Customer service

(If retired, please indicate former occupation or profession.)

Business Address: 801 Texas Ave, Houston, Tx 77002

Resident of City for 2 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: Alexander Munguia

Address: 6005 Allendale #31, Houston 77017

Telephone: 713-806-5810

Name: Roberta Beinstingel

Address: 3320 Redfield 77503

Telephone: 713-477-5820

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: Pearland Parks, Recreation + Beautification

Board/Commission Preference 2: Library Board

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

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- Electrical Board – 2-year term
Time Commitment: Meets as needed for approximately 1-3 hours.
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Time Commitment: Meets as needed for approximately 1-3 hours.
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CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

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- Development Authority of Pearland (DAP) 2-year term
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- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant Jessica Fernandez **Date** 7-1-14

Your application is not complete until you have the **“Information Statement”** has been completed and the application has been signed.

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- ✓ Maintain an open mind to all issues under consideration.
- ✓ Have the ability to listen, learn and discuss issues.
- ✓ Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- ✓ Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Jessica Fernandez Date: 7-1-14

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.

No

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.

n/a

3. Have you ever been convicted of a crime, other than minor traffic violations?

No.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

4. What is your educational background?
Bachelor of Arts, University of Houston, Dec. 2010
major history, minor film studies
5. What is your current place of employment or business affiliation? If you are self-employed, a homemaker, or not employed, please indicate. Describe briefly the nature of your current employment, include employer name or entity under which you are conducting business, and position and/or title.
Houston Chronicle, 801 Texas Ave., Houston 77002
6. Do you or your spouse, either individually or through your employers, have any financial interest, directly or indirectly, in any contract or subcontract with the city or in the sale to the city of, materials, supplies or services? If so, please list below:
No.
7. What civic or community endeavors have you been involved in? Please list name of organization, position held, date of service and whether your service was provided on a compensated or voluntary basis.
n/a
8. What experience do you have that qualifies you for service on boards/commissions?
Currently on Homeowners Association Board for Cambridge Lake.
8. Please indicate how much time you believe you would be able to commit to a board or commission caseload and review of caseload documentation.
I could committee 3-4 hours per week if necessary.
9. What are your opinions of current and future growth in the City of Pearland?
Since moving to Pearland I've been happy with the growth of the city with new developments. I also love the small town feel.

**CITY SECRETARY'S OFFICE
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281-652-1653
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=====

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Date received: 7-9-14

Date scanned: 7-10-14

Date reviewed: 7-10-14

Date interviewed: _____

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REQUIRED FOR THE PLANNING AND ZONING COMMISSION ONLY

**CITY OF PEARLAND, TEXAS
PLANNING AND ZONING COMMISSION
QUALIFICATION QUESTIONNAIRE**

Please answer all of the following questions.

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3. What is your residence address? _____

4. Are you 18 years of age or older? _____
5. Are you a United States citizen? _____
6. Have you been determined mentally incompetent by a final judgment of a court? _____
7. Have you been finally convicted of a felony? _____
8. Are you registered to vote in the State of Texas? _____
9. Do you own real property (defined as land and whatever is erected on, affixed to, or growing upon that land) in the City of Pearland, Texas? _____
10. What is the physical address of said real property? _____

11. Are you employed by the City of Pearland, Texas? _____

By my signature, I certify that all my responses above are true and correct to the best of my knowledge. I further agree that should I become aware of any change to the above information while I am in office, I shall notify the City of Pearland immediately in writing of that change.

Signature: _____ Date: _____

Printed Name: _____

Signed and affirmed before me by _____ on this ____ day of _____, 20____.

(SEAL)

Name:
Notary Public, State of Texas

Jessica Fernandez

7310 Newport Ln., Pearland, Tx. 77584

713-775-3530*Cell

E-Mail: fernandez.jessicak@gmail.com

Skills

- Good multi-tasking and organizational skills
- Adaptable and self-motivated in any given situation and/or environment

Work History

Houston Chronicle, Circulation Representative, July 2013-Present

- Gather information from subscribers about delivery issues they may be experiencing and finding the best course of action to resolve their problems.
- Answer anywhere from 70-150 calls a day.
- Effectively communicate with customers on the telephone and by email.
- Communicated with fellow staff by telephone or email to handle day to day business to make daily operations run smoothly.
- Provided answers and information to customers about different subscription plans and effectively acquired new subscribers to the newspaper.

San Jacinto Museum of History, Floor Staff, August 2011-September 2012

- Operate a register when needed to do so and doing the end of day reports.
- Provided answers and information to guests when asked about the museum or the Texas Revolution.
- Stocked the shelves in the gift shop, arranged new displays and helped with the yearly inventory of items.
- Operated the museum's elevator taking customers to the observation floor.
- Answered a multi-line telephone and directing phone calls.

Auto Zone, Customer Service Representative, February 2011-September 2011

- Assisted customers in troubleshooting their automotive problems by running tests on their vehicle and looking up parts their vehicle needed.
- Operate a register when needed to do so.
- Inform any guests of any in-store advertisements.
- Stocked the sales floor and hard parts area.
- Communicated with guests and/or associates effectively through speaking and writing.

Christ the King Lutheran Church, Peer Minister, August 2009-April 2010

- Organized events on the University of Houston campus for Houston Lutheran Campus Ministry (HLCM) spreading word about HLCM and recruiting new members for the HLCM group on campus.

- Did basic office work at a MAC computer sending out emails, creating Facebook events, and helping to make a monthly newsletter.
- Made phone calls to local churches in the Texas - Louisiana Gulf Coast Synod of the Evangelical Lutheran Church in America for a quilt auction that Christ the King Lutheran Church would be having.
- Counseled students who came by the Houston Lutheran Campus Ministry office on the University of Houston campus.

University of Houston, Office Assistant, October 2006-June 2009

- Covered the front desk for the first assistant in Dean's Office answering a multi-line telephone, assisting students, distributing mail, and assisting about 100 faculty/staff.
- Scheduling appointments for students to see their advisor.
- Filled in spreadsheets on Microsoft Excel for monthly vouchers, and then filed them in a binder.
- Assist with general accounting organizing receipts for monthly bank statements.
- Helped with inventory of the building once a year inventorying computers, printers, and other electronic devices.

Hollywood Video, Guest Service Representative, August 2006-February 2007

- Operate a register when needed to do so
- Inform any guests of any in-store advertisements
- Stocked movies, games, candy and drinks
- Communicated with guests and/or associates effectively through speaking and writing

San Jacinto Museum of History, Floor Staff, March 2004-April 2009

- Operate a register when needed to do so and doing the end of day reports.
- Provided answers and information to guests when asked about the museum or the Texas Revolution.
- Stocked the shelves in the gift shop, arranged new displays and helped with the yearly inventory of items.
- Operated the museum's elevator taking customers to the observation floor.
- Answered a multi-line telephone and directing phone calls.

Education

University of Houston, Houston, TX

- December 2010, Graduated with a Bachelor of Arts in History, Minor: Film Studies

Associations

- Cambridge Lake Community Association, Board Member, April 2014-Present

References

- Josh Olivarez, San Jacinto Museum Gift Shop Manager, 281-507-2892
- Brad Fuerst, Pastor/Former Supervisor, 713-516-8573
- Roberta Beinstingel, Family Friend, 713-477-5820



RECEIVED
CITY OF PEARLAND
CITY SECRETARY'S OFFICE

**CITY OF PEARLAND
BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

14 JUL 14 AM 10:58

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PLEASE TYPE OR PRINT CLEARLY

Date: July 9, 2014

Name: Valerie Marvin

Telephone: 713-503-1566 (H)

Address: 3807 Canton Drive

281-403-8578 (W)

Subdivision: South Down

E-mail: valmarvin@gmail.com

Occupation: Assistant Director, Public Works, Missouri City.

(If retired, please indicate former occupation or profession.)

Business Address: 1522 Texas Parkway, Missouri City, TX 77489

Resident of City for 6.5 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: Trent Epperson

Address: 3519 Liberty Dr. Pearland

Telephone: 281-652-1657

Name: Scott Emer

Address: 1522 Texas Parkway, Missouri City

Telephone: 281-403-8572

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: Parks, Recreation and Beautification Board

Board/Commission Preference 2: Library Board

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

THE FOLLOWING BOARDS AND COMMISSIONS MUST HAVE A RESUME ATTACHED

- Animal Shelter Advisory Committee – 3-year term
Time Commitment: Meets once a quarter on the 3rd Wednesday for approximately 2-3 hours.
- Building Code Board of Adjustments and Appeals – 5-year term and 2-year term for alternates
Time Commitment: Meets as needed for approximately 1-3 hours.
- Electrical Board – 2-year term
Time Commitment: Meets as needed for approximately 1-3 hours.
- Gas and Plumbing Code Board of Adjustments and Appeals – 5-year term and 5-year terms for alternates.
Time Commitment: Meets as needed for approximately 1-3 hours.
- Library Board – 3-year term
Time Commitment: Meets once a quarter on Thursdays for approximately 1-2 hours.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

- Pearland Parks, Recreation and Beautification Board – 3-year term
Time Commitment: Meets the first Wednesday morning at 8:30 a.m. of each month for approximately 1-2 hours.
- Civil Service Commission – 3-year term
Time Commitment: Meets at least once a year and then as needed for approximately 1-2 hours.
- Development Authority of Pearland (DAP) 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Pearland Economic Development Corporation Board of Directors – 2-year term
Time Commitment: Meets the 4th or 5th Thursday of each month for approximately 2-3 hours.
- Planning and Zoning Commission – 3 year term *(All applicants for the Planning and Zoning Commission must be residents of Pearland and own real property within the City.)*
Time Commitment: Meets the 1st and 3rd Monday of each month approximately 3-5 hours.
- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant Valeri Mai **Date** 7/9/14

Your application is not complete until you have the **"Information Statement"** has been completed and the application has been signed.

Thank you for taking the time to complete the application and information statement. The information will be helpful to the members of City Council in making appointments.

Please return this form with and Information Statement to:

**City of Pearland
Attention: City Secretary
3519 Liberty Drive
Pearland, Texas 77581
(281) 652-1653 Voice
(281) 652-1719 Fax or
Email: citysecretary@ci.pearland.tx.us**

All applicants complete Pages (3-5).

For the Planning and Zoning Commission complete the attached questionnaire and have it notarized. (Page 6)

QUALIFICATIONS FOR APPOINTMENT

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- ✓ Be a resident of Pearland prior to the date of appointment.
- ✓ Be a qualified City of Pearland voter at the time of appointment.
- ✓ Have a creditable record of attendance and participating performance.
- ✓ Maintain an open mind to all issues under consideration.
- ✓ Have the ability to listen, learn and discuss issues.
- ✓ Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- ✓ Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Valerie Marvin Date: 7/9/14

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.

No.

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.

None.

3. Have you ever been convicted of a crime, other than minor traffic violations?

No.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

4. What is your educational background?
Master of Planning - Indiana University
Bachelor of Science - Indiana University
5. What is your current place of employment or business affiliation? If you are self-employed, a homemaker, or not employed, please indicate. Describe briefly the nature of your current employment, include employer name or entity under which you are conducting business, and position and/or title.
City of Missouri City, Tx - Assistant Director of Public Works; oversee implementation of Capital Improvement Program + budget, plat + plan reviews, etc.
6. Do you or your spouse, either individually or through your employers, have any financial interest, directly or indirectly, in any contract or subcontract with the city or in the sale to the city of, materials, supplies or services? If so, please list below:
No.
7. What civic or community endeavors have you been involved in? Please list name of organization, position held, date of service and whether your service was provided on a compensated or voluntary basis.
2000 - volunteered in Literacy Program, Bloomington, IN
2006 - 2014 - various volunteer efforts such as trash clean ups, Missouri City. Looking to serve in own community as well
8. What experience do you have that qualifies you for service on boards/commissions?
Serve local government interests for Missouri City on multiple committees at HGAC, including Transportation Policy Council, Technical Advisory Committee + various subcommittees
8. Please indicate how much time you believe you would be able to commit to a board or commission caseload and review of caseload documentation.
at a minimum I can commit to the regularly scheduled meetings and have flexibility to donate additional time if needed.
9. What are your opinions of current and future growth in the City of Pearland?
I am excited to see the City attracts new industries, especially in the life-sciences. I believe the City has been positioned to continue quality growth.

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

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Date received: 7-14-14

Date scanned: 7-15-14

Date reviewed: 7-15-14

Date interviewed: _____

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VALERIE R. MARVIN

3807 Canton Drive • Pearland, Texas 77584
(713) 503-1566 • valmarvin@gmail.com

Objective: As a Pearland resident since December 2007 seeking an opportunity to serve within my community, to obtain a position as a Parks, Recreation & Beautification Board member.

Relevant Experience:

- Capital Improvement Project Delivery for regional and neighborhood parks
- Development of Master Beautification and Monumentation Plan for local government entity
- Oversee design and construction of new Recreation and Tennis Center, municipal golf course, and golf pro shop/civic center.
- Plan and implement beautification elements in Capital Improvement Projects
- Local and Regional Strategic Planning: serve as local government representative on multiple Houston-Galveston Area Council committees
- Current Planning/Land Use/Development
- Funding Partnership Development

Education:

Master of Planning • Urban Policy & Finance • Indiana University–Purdue University, Indianapolis, IN

Bachelor of Science • Environmental Science & Management • Indiana University, Bloomington, IN

PROFESSIONAL EXPERIENCE

PUBLIC WORKS DEPARTMENT, CITY OF MISSOURI CITY; Missouri City, TX

2006 - Present

Assistant Director (July 2014 to Present)

Oversee Capital Improvement Program (CIP) budget and implementation while also serving in CIP Administrator role; direct commercial development plat and plan review; oversee Geographic Information Systems Division.

Assess Department activities and objectives to develop goals and implementation steps for the Department's Strategic Plan that contribute to the City's and Department's mission and vision.

CIP Administrator/Project Manager (January 2007 to July 2014)

Manage CIP: Oversee implementation of \$50MM CIP budget and lead four-person project delivery team. Project Manager for more than 30 projects, end to end, including the high-profile Recreation & Tennis Center and City Centre @ Quail Valley Golf Course.

- Develop and maintain strategic relationships with partnering and funding agencies: Municipal Utility Districts, Fort Bend and Harris Counties, TIRZs, METRO, FEMA, local developers, and with TxDOT and Houston-Galveston Area Council (H-GAC) regarding federal funding (TIP) implementation and planning
- Contribute to strategic planning efforts that steer local and regional investment via:
 - Coordinating high-level land use planning with developers and funding opportunities
 - H-GAC/Metropolitan Planning Organization's Transportation Policy Council, Technical Advisory Committee and associated subcommittees:
 - Transportation Improvement Program
 - Pedestrian/Bicycle (currently serve as Chair)
 - Regional Transit Coordination
 - Regional Transportation Plan
- Lead the development/implementation of multiple planning initiatives necessary to demonstrate qualifications for funding opportunities:
 - Traffic Management Plan Update/Implementation Plan
 - Bicycle/Pedestrian Mobility Plan
 - City Monument/Beautification Master Plan
 - Intelligent Transportation System 5-Year Plan

- Secured and implemented over \$20MM of leveraged funding, including: federal ARRA Stimulus, County Mobility, federal Transportation Improvement Program (TIP) and local TIRZ funds

Project Coordinator (August 2006 – December 2006)

- Manage capital improvement projects through design, construction and warranty period
- Influenced \$7MM award of federal TIP funding by coordinated City's involvement in the TIP with H-GAC and preparing various PowerPoint and GIS presentations for TIP federal funding applications

Planner I (January 2006 – July 2006)

- Assisted in developing the Planning Department's Development Manual to facilitate developers through the City's complex process
- Reviewed all plat and zoning applications; performed architectural plan reviews and inspections; recognized by Planning and Zoning Commission for quality of work
- Created detailed review check lists and documented standard procedures for use by future Planners

LEGISLATIVE SERVICES AGENCY, STATE OF INDIANA; Indianapolis, IN

2001 - 2006

Fiscal Analyst

- Interpreted language of proposed legislation regarding local government, utilities and the environment
- Researched and prepared fiscal impact statements for proposed legislation
- Generated maps for economic impact analysis of statewide enterprise zone and gaming studies

CENTER FOR URBAN POLICY and the ENVIRONMENT, INDIANA UNIVERSITY; Indianapolis, IN

2000 - 2001

Graduate Assistant to the Director and Assistant Director

- Conducted field research and data collection across state for Indiana Port Commission
- Manipulated and analyzed fiscal information for riverboat casino continuing disclosure requirements
- Assisted in Lilly Endowment grant to assess central Indiana's quantitative and qualitative attributes

MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT, MONROE COUNTY; Bloomington, IN

1999 - 2000

Business Outreach Coordinator

Led Green Business Network Waste Minimization Program by providing facilitation and enhancement services for business clients' recycling programs; received Indiana Governor's Award in recognition of outstanding achievement in business waste reduction measures.

OTHER EXPERIENCE/QUALIFICATIONS

- Professional Association Membership: American Public Works Association
- Fort Bend Chamber Leadership Forum Class of 2014
- Co-owner of The Ratings Center, LLP



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14 JUN 25 AM 10:44

**CITY OF PEARLAND
BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

NOTE: As an applicant for a City Board or Commission your name, address, and telephone number will be available under the provisions of the Public Information Act. All other information will remain confidential. Applications remain on file in the office of the City Secretary for a period of one year.

PLEASE TYPE OR PRINT CLEARLY

Date: 6-24-14

Name: CHERYL WEAVER

Telephone: 281-648-4953 (H)

Address: 1905 OAK HOLLOW DRIVE E

832-425-4964 (W)

Subdivision: OAKBROOK

E-mail: CEEW61@YAHOO.COM

Occupation: INVENTORY CONTROL SUPERVISOR

(If retired, please indicate former occupation or profession.)

Business Address: TIW CORPORATION, 12300 SOUTH MAIN, HOUSTON TX 77035

Resident of City for 14 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: HAROLD HAZEN JR.

Address: 2605 SANDSTONE CREEK, PEARLAND 77581

Telephone: 281-485-1331, 713-551-7917

Name: CONNIE LAROCK

Address: 1611 SLEEPY HOLLOW, PEARLAND 77581

Telephone: 281-639-7936

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: LIBRARY BOARD

Board/Commission Preference 2: PARKS AND RECREATION BOARD

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

#3 Civil Service Comm.

THE FOLLOWING BOARDS AND COMMISSIONS MUST HAVE A RESUME ATTACHED

- Animal Shelter Advisory Committee – 3-year term
Time Commitment: Meets once a quarter on the 3rd Wednesday for approximately 2-3 hours.
- Building Code Board of Adjustments and Appeals – 5-year term and 2-year term for alternates
Time Commitment: Meets as needed for approximately 1-3 hours.
- Electrical Board – 2-year term
Time Commitment: Meets as needed for approximately 1-3 hours.
- Gas and Plumbing Code Board of Adjustments and Appeals – 5-year term and 5-year terms for alternates.
Time Commitment: Meets as needed for approximately 1-3 hours.
- Library Board – 3-year term
Time Commitment: Meets once a quarter on Thursdays for approximately 1-2 hours.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

- Pearland Parks, Recreation and Beautification Board – 3-year term
Time Commitment: Meets the first Wednesday morning at 8:30 a.m. of each month for approximately 1-2 hours.
- Civil Service Commission – 3-year term
Time Commitment: Meets at least once a year and then as needed for approximately 1-2 hours.
- Development Authority of Pearland (DAP) 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Pearland Economic Development Corporation Board of Directors – 2-year term
Time Commitment: Meets the 4th or 5th Thursday of each month for approximately 2-3 hours.
- Planning and Zoning Commission – 3 year term *(All applicants for the Planning and Zoning Commission must be residents of Pearland and own real property within the City.)*
Time Commitment: Meets the 1st and 3rd Monday of each month approximately 3-5 hours.
- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant

Cheryl Weaver

Date

6-24-14

Your application is not complete until you have the "Information Statement" has been completed and the application has been signed.

Thank you for taking the time to complete the application and information statement. The information will be helpful to the members of City Council in making appointments.

Please return this form with and Information Statement to:

City of Pearland
Attention: City Secretary
3519 Liberty Drive
Pearland, Texas 77581
(281) 652-1653 Voice
(281) 652-1719 Fax or
Email: citysecretary@ci.pearland.tx.us

All applicants complete Pages (3-5).

For the Planning and Zoning Commission complete the attached questionnaire and have it notarized. (Page 6)

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

QUALIFICATIONS FOR APPOINTMENT

The City of Pearland has certain qualifications that must be met by all members of city boards and commissions. In addition to any specific qualifications for service on a particular board, a board member must:

- Be a resident of Pearland prior to the date of appointment.
- Be a qualified City of Pearland voter at the time of appointment.
- Have a creditable record of attendance and participating performance.
- Maintain an open mind to all issues under consideration.
- Have the ability to listen, learn and discuss issues.
- Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Cheryl Weaver Date: 6-24-14

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.
NO, I HAVE NEVER SERVED ON A BOARD.

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.
NONE.

3. Have you ever been convicted of a crime, other than minor traffic violations?
NO.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

4. What is your educational background?

GRADUATED HIGH SCHOOL IN LIVONIA, NY (1979)INVENTORY CONTROL SYSTEMS,
PEARLAND CITIZENS POLICE ACADEMY(2011)

5. What is your current place of employment or business affiliation? If you are self-employed, a homemaker, or not employed, please indicate. Describe briefly the nature of your current employment, include employer name or entity under which you are conducting business, and position and/or title.

TIW CORPORATION (26+ YEARS) 12300 SOUTH MAIN, HOUSTON TX 77035, INVENTORY
CONTROL SUPERVISOR, SALES DEPT.,

6. Do you or your spouse, either individually or through your employers, have any financial interest, directly or indirectly, in any contract or subcontract with the city or in the sale to the city of, materials, supplies or services? If so, please list below:

NO.

7. What civic or community endeavors have you been involved in? Please list name of organization, position held, date of service and whether your service was provided on a compensated or voluntary basis.

PEARLAND CITIZENS POLICE ACADEMY ALUMNI ASSOCIATION, 2011-CURRENT, BOARD
MEMBER, 1ST VICE PRESIDENT, I AM A VOLUNTEER.

8. What experience do you have that qualifies you for service on boards/commissions?

I AM A CARING, CONCERNED RESIDENT OF PEARLAND.

8. Please indicate how much time you believe you would be able to commit to a board or commission caseload and review of caseload documentation.

WHATEVER IS REQUIRED OF ME.

9. What are your opinions of current and future growth in the City of Pearland?

WE HAVE GOTTEN LARGER THAN I WOULD HAVE ESTIMATED, BUT IT STILL AT TIMES
HAS THE SMALL TIME FEEL THAT I ENJOY. I THINK WE COULD GET TOO BIG BUT I
HOPE WE NEVER LOSE THE FEELING.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

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For Office Use Only

Date received: 6-25-14

Date scanned: 6-25-14

Date reviewed: _____

Date interviewed: _____
=====

Cheryl E. Weaver
1905 Oak Hollow Drive E.
Pearland TX 77581
832-425-4964

Objective: *A challenging and responsible position utilizing a strong business background with decision making and team work.*

Employment: *TIW Corporation, Houston TX*
12/15/1987 – Present

Inventory Control Supervisor
5/2007 – Present

Administrative Assistant – Sales Dept.
10/1997 – 5/2007

District Clerk
9/1992 – 10/1997

Receptionist/Billing Clerk
12/1987 – 9/1992

Education: *Pearland Citizens Police Academy, Class #32 Feb-May 2011*
TIW Corporation, Liner & Packer Seminar March 1998
Travel Agency training, completed February 1984
United States Navy, Honorably Discharged 12/1980

PCPAAA-1st Vice President, Board Member, Dedicated Volunteer
Very detail oriented, proficient with Microsoft Word, Excel, and Outlook.
Articulate in both speech and composition of documents.



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14 JUN 30 PM 2:56

**CITY OF PEARLAND
BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

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PLEASE TYPE OR PRINT CLEARLY

Date: June 30, 2014

Name: Paul Needham

Telephone: 713-516-7365 (H)

Address: 2916 Silhouette Bay Dr, 77584

713-967-9047 (W)

Subdivision: Shadow Creek Ranch

E-mail: needham.paulc@gmail.com

Occupation: Manager of Professional Learning

(If retired, please indicate former occupation or profession.)

Business Address: 6201 Bonhomme #168N, Houston, TX 77074

Resident of City for 2 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: Nella Garcia Urban

Address: 12303 Winebrook, 77584

Telephone: 713-208-7548

Name: Dustin Peterson

Address: 3019 Falls Creek Ct, 77584

Telephone: 281-686-8256

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: Library Board

Board/Commission Preference 2: Parks, Recreation, & Beautification Board

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

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CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

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- Development Authority of Pearland (DAP) 2-year term
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- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant *Paul Reedham* Date *6/30/2014*

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City of Pearland
Attention: City Secretary
3519 Liberty Drive
Pearland, Texas 77581
(281) 652-1653 Voice
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Email: citysecretary@ci.pearland.tx.us

All applicants complete Pages (3-5).

For the Planning and Zoning Commission complete the attached questionnaire and have it notarized. (Page 6)

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- ✓ Maintain an open mind to all issues under consideration.
- ✓ Have the ability to listen, learn and discuss issues.
- ✓ Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- ✓ Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Paul Needham Date: June 30, 2014

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.

No.

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.

0. Newer Resident

3. Have you ever been convicted of a crime, other than minor traffic violations?

No.

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

=====
For Office Use Only

Date received: 6-30-14

Date scanned: 7-1-14

Date reviewed: 7-1-14

Date interviewed: _____

=====

REQUIRED FOR THE PLANNING AND ZONING COMMISSION ONLY

CITY OF PEARLAND, TEXAS
PLANNING AND ZONING COMMISSION
QUALIFICATION QUESTIONNAIRE

Please answer all of the following questions.

1. Name: _____
2. Do you reside within the corporate limits of the City of Pearland, Texas? _____
3. What is your residence address? _____

4. Are you 18 years of age or older? _____
5. Are you a United States citizen? _____
6. Have you been determined mentally incompetent by a final judgment of a court? _____
7. Have you been finally convicted of a felony? _____
8. Are you registered to vote in the State of Texas? _____
9. Do you own real property (defined as land and whatever is erected on, affixed to, or growing upon that land) in the City of Pearland, Texas? _____
10. What is the physical address of said real property? _____

11. Are you employed by the City of Pearland, Texas? _____

By my signature, I certify that all my responses above are true and correct to the best of my knowledge. I further agree that should I become aware of any change to the above information while I am in office, I shall notify the City of Pearland immediately in writing of that change.

Signature: _____ Date: _____

Printed Name: _____

Signed and affirmed before me by _____ on this ____ day of _____, 20____.

(SEAL)

Name:
Notary Public, State of Texas

Paul C. Needham

2916 Silhouette Bay Dr. ♦ Pearland, TX 77584 ♦ (713) 516-7365 ♦ needham.paulc@gmail.com

EDUCATION

The University of Texas – Austin

Ph. D. Candidate

August 2008 – May 2009

Sociology of Education

The University of Connecticut

Bachelor of Arts

May 2005

Major: Sociology (3.48 GPA, 3.85 in Major)

Awards: 2005 Fienberg Scholarship – Sociology major who excels in academics, campus leadership, and community involvement

RELATED EXPERIENCE

YES Prep Public Schools – Houston

Manager, Professional Learning

May 2013 – Present

- Set year-long vision for professional learning for a cohort of 220 new teachers in three districts across Houston
- Create and execute a facilitation development plan for a team of 20 coaches
- Lead weekly strategic meetings for a team of 6 to ensure progress towards goal and to ensure timely adjustments to long-term plan
- Directly manage 1 professional learning specialist and 1 operations coordinator to ensure that year-long vision of excellence is executed
- Create evaluation system for the program, individual professional learning sessions, and individual facilitators at a month-long and year-long level
- Plan for and execute the content of and logistics for monthly Professional Learning Saturdays

Professional Learning Specialist

September 2011 – May 2013

- Drive the development of instructional coaches' session writing, internalization, and facilitation skills through regular adult learning experiences and frequent feedback on session delivery
- Innovate the growth of adult facilitators through the research, development, and use of a rubric for facilitators of adult learning
- Model excellent professional learning experiences for coaches in both Houston and Dallas

Instructional Coach

June 2011 - Present

- Coach and develop a cohort of first year teachers in order to maximize student achievement and ensure they gateway within their campus system
- Facilitate regular meetings with campus administrators in order to achieve 100% satisfaction and streamline the development of all new teachers in my cohort (*mid-year survey 2012-2013*)

Teach For America – Tulsa

Program Director

August 2009 – June 2011

- Students in 25 of 28 classrooms achieved more than a year's growth with 18 achieving more than 1.5 years growth
- Planned and managed projects in a variety of functional areas including development, corps member matriculation, corps member satisfaction, teacher development, and student achievement

Teach For America - Institute

School Director – Chicago Institute

Summer 2010

- Served as a summer school principal and managed a staff of 12 across 4 separate school sites to ensure that 96 teachers were developed to a beginning proficient level on the Teaching As Leadership rubric
- Facilitated weekly meetings to identify gaps in student learning and teacher effectiveness data and create high impact solutions

Curriculum Specialist – Chicago and Houston Institutes

Summer 2008 & 2009

- Delivered sessions to 110 teachers with a focus on key knowledge, skills, and mindsets necessary to achieve ambitious student achievement results
- Collaborated with colleagues to prioritize areas for growth for individuals and groups of teachers
- Earned excellent ratings (6.20 or better on a 7-point scale) on every position-related question on end of institute survey including questions related to diversity and inclusiveness, professionalism, partnership, and presentation skills

Curriculum Writer – Houston Institute

Spring 2007 & 2008

- Developed curriculum materials (learning objectives and unit plans/tests) for 1st-4th grade math/science and 6th-8th grade math

Brazoria CAD

Property Search Results > 570033 NEEDHAM PAUL CHRISTOPHER & TIFFANY C for Year 2014

Property

Account

Property ID: 570033 Legal Description: SHADOW CREEK RANCH SF42 (PEARLAND), BLOCK 1, LOT 4
 Geographic ID: 7502-4201-004 Agent Code:
 Type: Real
 Property Use Code:
 Property Use Description:

Location

Address: 2916 SILHOUETTE BAY DR Mapsco:
 PEARLAND,
 Neighborhood: SF 41, 42, 43, 44 SCR Map ID:
 Neighborhood CD: SF41-44

Owner

Name: NEEDHAM PAUL CHRISTOPHER & TIFFANY C Owner ID: 1088754
 Mailing Address: 2916 SILHOUETTE BAY DR % Ownership: 100.0000000000%
 PEARLAND, TX 77584-3470
 Exemptions:

Values

Taxing Jurisdiction

Owner: NEEDHAM PAUL CHRISTOPHER & TIFFANY C
 % Ownership: 100.0000000000%
 Total Value: \$290,750

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	BRAZORIA COUNTY APPRAISAL DISTRICT	0.000000	\$290,750	\$290,750	\$0.00
CPL	CITY OF PEARLAND	0.705100	\$290,750	\$290,750	\$2,050.08
DR4	BRAZORIA COUNTY DRAINAGE DISTRICT #4 (PEARLAND)	0.156000	\$290,750	\$290,750	\$453.57
GBC	BRAZORIA COUNTY	0.432020	\$290,750	\$290,750	\$1,256.10
JAL	ALVIN COMMUNITY COLLEGE	0.199756	\$290,750	\$290,750	\$580.79
M11	BRAZORIA / FORT BEND COUNTY MUD #01	0.850000	\$290,750	\$290,750	\$2,471.38
RDB	ROAD & BRIDGE FUND	0.060000	\$290,750	\$290,750	\$174.45
SAL	ALVIN INDEPENDENT SCHOOL DISTRICT	1.329100	\$290,750	\$290,750	\$3,864.36
T2CPL	TAX INCREMENT REINVESTMENT ZONE #2 (CPL-SAL-GBC)	0.000000	\$290,750	\$290,750	\$0.00
Total Tax Rate:		3.731976			
				Taxes w/Current Exemptions:	\$10,850.73
				Taxes w/o Exemptions:	\$10,850.72

Improvement / Building

Improvement #1: Residential State Code: A1 Living Area: 3385.0 sqft Value: \$256,520

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	5+	R1	2012	1961.0
MAF2	MAIN AREA 2ND LEVEL	5+		2012	1424.0
OMP	OPEN MASONARY PORCH	5+		2012	35.0
BG	BRICK GARAGE	5+		2012	605.0
OMP	OPEN MASONARY PORCH	5+		2012	143.0

Land

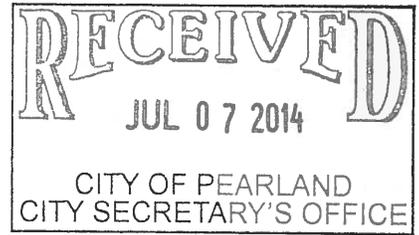
Roll Value History

Deed History - (Last 3 Deed Transactions)

Questions Please Call (979) 849-7792

Website version: 1.2.2.2

Database last updated on: 6/16/2014 9:26 PM © 2014 True Automation, Inc. All Rights Reserved. Privacy Notice
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**CITY OF PEARLAND
BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

NOTE: As an applicant for a City Board or Commission your name, address, and telephone number will be available under the provisions of the Public Information Act. All other information will remain confidential. Applications remain on file in the office of the City Secretary for a period of one year.

PLEASE TYPE OR PRINT CLEARLY

Date: 7/3/2014

Name: Bethany Earl

Telephone: 713-340-1315 (H)

Address: 2710 Sunnyside LN.

409-363-1401 (M) Cell

Subdivision: Sunrise Lakes

E-mail: BODIXON78@yahoo.com

Occupation: Homemaker

(If retired, please indicate former occupation or profession.)

Business Address: N/A

Resident of City for 7 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: Jeanette Mickman

Address: 3706 Mustang Lane, Manuel, TX 77578

Telephone: 281-788-1947

Name: Maria Huerta

Address: N/A

Telephone: 281-732-1301

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: Library Board

Board/Commission Preference 2: Pearland Parks, Recreation, & Beautification

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

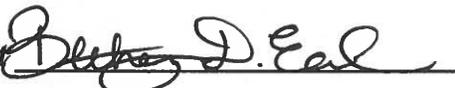
THE FOLLOWING BOARDS AND COMMISSIONS MUST HAVE A RESUME ATTACHED

- Animal Shelter Advisory Committee – 3-year term
Time Commitment: Meets once a quarter on the 3rd Wednesday for approximately 2-3 hours.
- Building Code Board of Adjustments and Appeals – 5-year term and 2-year term for alternates
Time Commitment: Meets as needed for approximately 1-3 hours.
- Electrical Board – 2-year term
Time Commitment: Meets as needed for approximately 1-3 hours.
- Gas and Plumbing Code Board of Adjustments and Appeals – 5-year term and 5-year terms for alternates.
Time Commitment: Meets as needed for approximately 1-3 hours.
- Library Board – 3-year term
Time Commitment: Meets once a quarter on Thursdays for approximately 1-2 hours.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

- Pearland Parks, Recreation and Beautification Board – 3-year term
Time Commitment: Meets the first Wednesday morning at 8:30 a.m. of each month for approximately 1-2 hours.
- Civil Service Commission – 3-year term
Time Commitment: Meets at least once a year and then as needed for approximately 1-2 hours.
- Development Authority of Pearland (DAP) 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Pearland Economic Development Corporation Board of Directors – 2-year term
Time Commitment: Meets the 4th or 5th Thursday of each month for approximately 2-3 hours.
- Planning and Zoning Commission – 3 year term *(All applicants for the Planning and Zoning Commission must be residents of Pearland and own real property within the City.)*
Time Commitment: Meets the 1st and 3rd Monday of each month approximately 3-5 hours.
- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant  **Date** 7/3/2014

Your application is not complete until you have the **"Information Statement"** has been completed and the application has been signed.

Thank you for taking the time to complete the application and information statement. The information will be helpful to the members of City Council in making appointments.

Please return this form with and Information Statement to:

City of Pearland
Attention: City Secretary
3519 Liberty Drive
Pearland, Texas 77581
(281) 652-1653 Voice
(281) 652-1719 Fax or
Email: citysecretary@ci.pearland.tx.us

All applicants complete Pages (3-5).

For the Planning and Zoning Commission complete the attached questionnaire and have it notarized. (Page 6)

QUALIFICATIONS FOR APPOINTMENT

The City of Pearland has certain qualifications that must be met by all members of city boards and commissions. In addition to any specific qualifications for service on a particular board, a board member must:

- ✓ Be a resident of Pearland prior to the date of appointment.
- ✓ Be a qualified City of Pearland voter at the time of appointment.
- ✓ Have a creditable record of attendance and participating performance.
- ✓ Maintain an open mind to all issues under consideration.
- ✓ Have the ability to listen, learn and discuss issues.
- ✓ Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- ✓ Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Bethany Earl Date: 7/3/2014

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.

NO

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.

None

3. Have you ever been convicted of a crime, other than minor traffic violations?

No

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

4. What is your educational background?

High School Graduate - Central Sr. High School, 1997
College Graduate - Bachelor of Business Administration
University of Oklahoma 2003

5. What is your current place of employment or business affiliation? If you are self-employed, a homemaker, or not employed, please indicate. Describe briefly the nature of your current employment, include employer name or entity under which you are conducting business, and position and/or title.

Homemaker

6. Do you or your spouse, either individually or through your employers, have any financial interest, directly or indirectly, in any contract or subcontract with the city or in the sale to the city of, materials, supplies or services? If so, please list below:

NO

7. What civic or community endeavors have you been involved in? Please list name of organization, position held, date of service and whether your service was provided on a compensated or voluntary basis.

Pearland Health Fair 2014 - attended
Ashleyliane Dance Company - Member, St. Louis, MO 2006, Voluntary
Maria Droste Advisory Board - St. Louis, MO, 2005-2007, member, Voluntary
Youth Praise Dance Ministry Leader - Living Water Church, Present, Voluntary

8. What experience do you have that qualifies you for service on boards/commissions?

Member of the Maria Droste Advisory Board, St. Louis, MO, 2005 - 2007

8. Please indicate how much time you believe you would be able to commit to a board or commission caseload and review of caseload documentation.

1-2 hours per month

9. What are your opinions of current and future growth in the City of Pearland?

I'm excited regarding the current and future growth of Pearland.
The city has grown over 27% since I moved here in 2007. as
a community I believe that embracing growth and planning ahead
will make this period of growth more enjoyable for all
residents.

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

=====

For Office Use Only

Date received: 7-7-14

Date scanned: 7-9-14

Date reviewed: 7-9-14

Date interviewed: _____

=====

Bethany D. Earl

Results oriented professional with 10+ years experience in driving business growth, increasing customer profitability and establishing long term business relations.

Sales and marketing analyst where demonstrated strengths in the areas of accountability, effective planning analytical and communication skills, will contribute to effective business solutions that will lead to increased profitability.

SKILLS, ABILITIES & ACHIEVEMENTS MATRIX | VALUE OFFERED

Core Competencies / Strengths at a Glance:

Project Management▲Product Assortment Optimization▲Problem Solving/Trouble Shooting▲Key Account Management (Domestic/International) ▲Market Expansion Strategies▲Consumer Data Research/Reporting▲Corporate Brand Merchandising▲Promotional Marketing Program Development & Execution▲Product Sales Presentations▲Inventory Reporting /Troubleshooting▲Category Development/Management▲Product Schematic Creation/Implementation▲Pack Out Optimization/Out of Stock Reduction ▲Sales Team Orientation & Analytical Support▲Distributor Management▲Negotiations & Conflict Resolution▲Product Loss Prevention/Proper Handling Instruction

CAREER SNAPSHOTS

Customer Focus:Managed a project assigned to identify and categorize product that had become "OUT-OF-STOCK" in the specialty oil and vinegar categories. Results were achieved through effective utilization of technology, and communications techniques. Acquired Target's internal data retrieval system in order to identify what products Super Target was having issues with. Efforts resulted in identification of an estimated 5% reduction in out-of-stock items, which led to an overall category growth in volume estimated at 10% for Super Target, and an estimated 72% for PFresh.

Process Optimization:Developed and implemented a new process to reduce the number of personnel and hours needed to review and verify Wal-Mart weekly purchase orders. The new process consisted of printing over 40 purchase orders each Thursday, exporting reports from Quick Books into Excel and utilizing v-lookups and subtotals to match internal Quick Books data to the purchase orders received via SPS Commerce. The new process reduced processing time for Wal-Mart orders by 66% and reduced the number of personnel needed to complete this process from 3 to 1.

New Product Development:Instrumental in developing the Evolve Enhancements Collection exclusively sold at Target. Served as a member of the product team responsible for developing the following: items to include in the collection, items to include in the Ritual Packs, colors and patterns for the collection, material for products carried in the collection as well as packaging for the collection. The collection is being exclusively carried at select Target locations for one full year resulting in volume and dollar growth for both Target and Firstline, Inc.

CAREER TRACK & PERFORMANCE | DRIVING FORCES

CUSTOMER SERVICE/KEY ACCOUNT MANAGER (DOMESTIC/INTERNATIONAL)

2012 - 2013

FIRSTLINE, INC.

Houston, TX

Purpose and Scope: Responsible for trouble shooting various customer service issues; Domestic and International Account Management; Implemented time saving processes; Created and managed daily and weekly sales analysis; Performed gross margin analysis by customer and product; Recommended customer product pricing based on company sales goals; Developed Category Review presentations for major chain accounts; Contributed to new product development; Managed trade show planning; Provided internal sales and marketing team support; Presented at category line review meetings; Developed purchase order templates; Initiated an exclusive line extension at a major retail chain; Contributed to brand development; Developed Customer Profile and contact sheets; Created new item UPC codes and internal item numbers

Organizational Impact | Contributions:

- ▶ Effectively communicated with both domestic and international customers on a regular basis. Provided samples, product catalogs and pricing information, processed orders and arranged for shipping with the Firstline, Inc. warehouse team.
- ▶ Anticipated issues and provided effective problem solving solutions to customers on a daily basis.
- ▶ Assisted the sales team by providing various sales reports including a Daily Sales report showing sales for the day based on purchase orders received and a weekly purchase order breakdown report showing item case amounts ordered per week by account
- ▶ Created Standard Operating Procedure documents to train team members on various account management tasks in an effort to promote a more seamless team.

CATEGORY DEVELOPMENT MANAGER

2010 - 2012

AMERICAN RICE/MED FOODS, INC.

Houston, TX

Purpose and Scope: Responsible for increasing category sales by offering efficient product assortment, effective pricing strategies and implantation of sales generating programs; Created and presented category review presentations; Created and presented product sales presentations; Created and managed monthly reports; Provided trouble shooting assistance to customers and team members; Facilitated category review meetings; Created and implemented schematics (plan-o-grams); Provided support to the internal sales team

Organizational Impact | Contributions:

- ▶ Conducted market research and analysis utilizing syndicated data sources to determine areas of opportunity for new and expanded products
- ▶ Assisted customers and sales team in determining optimal product assortment recommendations to increase profitability
- ▶ Initiated team training objectives and researched training classes and industry certifications to increase team knowledge and credibility
- ▶ Developed team evaluation forms to streamline and track team goals and objectives

CATEGORY SPACE PLANNER

2009 - 2010

SILVER EAGLE DISTRIBUTORS

Houston, TX

Purpose and Scope: Responsible for Project Management and communications, serving as liaison between chain accounts, brewery and distributor; Implemented new cooler schematics at store level; Provided regular sales reports and space goals to the sales force; Performed display surveys during peak beer selling holidays; Monitored and maintained cooler space for high-volume independent target accounts

Organizational Impact | Contributions:

- ▶ Updated quarterly space results for more than 200 accounts resulting in an increase of 1.82% in total Silver Eagle beer space for the 3rd quarter of 2010
- ▶ Created account visit forms to effectively document pertinent account information during store visits

REGION DRAUGHT MANAGER

2007 – 2008

ANHEUSER BUSCH

Houston, TX

Purpose and Scope: Responsible for communicating draught beer information from the brewery to the distribution network; Served as a draught beer consultant/expert for distributors; Developed and conducted draught beer training for distributor sales team; Conducted and presented draught beer profitability studies for key accounts; Conducted distributor and account wait staff training on designed to minimize product and sales loss; Conducted account business reviews; Facilitated brand awareness programs

Organizational Impact | Contributions:

- ▶ Created and lead draught beer training sessions to educate distributor sales forces on freshness, proper pouring techniques, glassware maintenance and maximizing profitability for customers
- ▶ Created and executed various brand programs during key beer drinking occasions to promote brand awareness and increase sales

MARKET MANAGER

2007 – 2008

ANHEUSER BUSCH

Houston, TX

Purpose and Scope: Conducted distributor agreement meetings to review policies and confirm compliance with agreement; Conducted distributor business review meetings; Created distributor business plans; Developed and implemented sales programs for various accounts; Created and implemented programs to increase brand awareness for the InBev European beer portfolio; Performed warehouse/inventory evaluations; Completed compliance reports, and product promotional program implementation

Organizational Impact | Contributions:

- ▶ Managed a market of 10 beer distributors focusing on compliance with the distributor agreement, creation of annual business plans, development and execution of brand awareness events

CATEGORY SPACE COORDINATOR

2003 – 2007

ANHEUSER BUSCH

St. Louis, MO

Purpose and Scope: Responsible for creating market expansion strategies for major supermarket accounts; Conducted Out-of-stock reduction plans; Developed planograms for national chain accounts; Created and presented product assortment recommendations to national chain accounts; Developed and created category space review presentations; Facilitated round table assortment meetings

Organizational Impact | Contributions:

- ▶ Contributed team leadership and support for a cooler reset project involving over 400 convenient store across the United States, resulting in increased profitability for the customer and space gains for Anheuser Busch

R&D Engineer

Summer 2000

KRAFT FOODS

Battlecreek, MI

Purpose and Scope: Researched an issue where material from the Oreo O's cereal was being lost during handling; Utilized a Polaroid LAN camera to create still photos to analyze the cause of the material loss; Conducted analysis that led to further research and the development of a solution; Presented findings to the research and development team via PowerPoint presentation

Process Engineer

Summer 1999

MOBIL CHEMICAL

Beaumont, TX

Purpose and Scope: Created a new use for an unutilized steam line on a low pressure reactor; Researched possible uses for the steam line; Determined that the line could be used to inject small amounts of steam into the reactor; Determined that this process lowered the emissions from the reactor resulting in maintain regulatory requirements with Texas emissions regulations

Process Engineer

Summer 1998

MOBIL CHEMICAL

Beaumont, TX

Purpose and Scope: Researched VOC emissions from polyethylene pellets created from a high pressure reactor; Utilized data loggers to capture data; Collected pellet samples from the reactor for analysis using a gas chromatographer; Trained with a chemist to research and present findings; Determined a cost analysis to recovering hexane from a reactor line; Participated in a high pressure reactor turn around

EDUCATION CREDENTIALS

BACHELOR OF BUSINESS ADMINISTRATION: MARKETING
SECONDARY FOCUS: CHEMISTRY

GRADUATED 2003

University of Oklahoma

Norman, OK

INTERNAL & EXTERNAL TRAINING

Category Management ▲ JDA Space Planning Plus ▲ Efficient Item Assortment ▲ Consulting for Field Managers ▲ Negotiation Strategy & Tactics ▲ Presentation Skills ▲ Writing to Influence

SOFTWARE PROFICIENCIES

Microsoft Office Suite ▲ Nielsen Syndicated Data ▲ IRI Syndicated Data ▲ JDA Space Planning Plus ▲ Wal-Mart Retail Link ▲ Target POL ▲ Quick Books ▲ Adobe Acrobat ▲ Efficient Item Assortment ▲ Label Matrix

REFERENCES AND FURTHER DATA PROVIDED UPON ESTABLISHMENT OF MUTUAL INTEREST



RECEIVED
CITY OF PEARLAND
CITY SECRETARY'S OFFICE

14 JUL -8 PM 2:45

**CITY OF PEARLAND
BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT**

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PLEASE TYPE OR PRINT CLEARLY

Date: 7-2-14

Name: Sean Ennis

Telephone: 281-416-5025 (H)

Address: 2919 Perdido Bay Lane Pearland

713-831-3884 (W)

Subdivision: Shadow Creek Ranch - Village Green

E-mail: Sean.ennis@live.com

Occupation: Training Manager - AIG

(If retired, please indicate former occupation or profession.)

Business Address: 2727-A Allen Parkway, Houston, TX 77019

Resident of City for 7 years.

Qualified Elector: (Yes) (No)

Personal References:

Name: Stephen Ashby

Address: 6122 Dee Road Pearland

Telephone: 832-270-2779

Name: Raguel Ennis

Address: 2919 Perdido Bay Ln Pearland

Telephone: 281-416-5025

All applicants complete Pages (3) through (5) of the attached "Additional Information Statements" For the Planning and Zoning Page (6) is required.

Board/Commission Preference 1: Pearland Economic Development Board of Directors

Board/Commission Preference 2: Development Authority of Pearland

3: Pearland Parks + Rec Board

BOARDS AND COMMISSIONS OF THE CITY OF PEARLAND:

THE FOLLOWING BOARDS AND COMMISSIONS MUST HAVE A RESUME ATTACHED

- Animal Shelter Advisory Committee – 3-year term
Time Commitment: Meets once a quarter on the 3rd Wednesday for approximately 2-3 hours.
- Building Code Board of Adjustments and Appeals – 5-year term and 2-year term for alternates
Time Commitment: Meets as needed for approximately 1-3 hours.
- Electrical Board – 2-year term
Time Commitment: Meets as needed for approximately 1-3 hours.
- Gas and Plumbing Code Board of Adjustments and Appeals – 5-year term and 5-year terms for alternates.
Time Commitment: Meets as needed for approximately 1-3 hours.
- Library Board – 3-year term
Time Commitment: Meets once a quarter on Thursdays for approximately 1-2 hours.

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

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Time Commitment: Meets the first Wednesday morning at 8:30 a.m. of each month for approximately 1-2 hours.
- Civil Service Commission – 3-year term
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Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
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Time Commitment: Meets the 4th or 5th Thursday of each month for approximately 2-3 hours.
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Time Commitment: Meets the 1st and 3rd Monday of each month approximately 3-5 hours.
- Tax Increment Reinvestment Zone (TIRZ) No. 2 – 2-year term
Time Commitment: Meets as needed about 4 times a year for approximately 1-2 hours.
- Zoning Board of Adjustments – 2-year term
Time Commitment: Meets the 1st Thursday of each month for approximately 1 hour.

I hereby certify that all statements made on this application and other supplementary information are true and correct. I acknowledge that any false statement or misrepresentation on this application or supplementary information will be cause for refusal of appointment or immediate dismissal at any time during the period of my appointment.

Signature of Applicant  **Date** 7-2-14

Your application is not complete until you have the **"Information Statement"** has been completed and the application has been signed.

Thank you for taking the time to complete the application and information statement. The information will be helpful to the members of City Council in making appointments.

Please return this form with and Information Statement to:

City of Pearland
Attention: City Secretary
3519 Liberty Drive
Pearland, Texas 77581
(281) 652-1653 Voice
(281) 652-1719 Fax or
Email: citysecretary@ci.pearland.tx.us

All applicants complete Pages (3-5).

For the Planning and Zoning Commission complete the attached questionnaire and have it notarized. (Page 6)

QUALIFICATIONS FOR APPOINTMENT

The City of Pearland has certain qualifications that must be met by all members of city boards and commissions. In addition to any specific qualifications for service on a particular board, a board member must:

- ✓ Be a resident of Pearland prior to the date of appointment.
- ✓ Be a qualified City of Pearland voter at the time of appointment.
- ✓ Have a creditable record of attendance and participating performance.
- ✓ Maintain an open mind to all issues under consideration.
- ✓ Have the ability to listen, learn and discuss issues.
- ✓ Have the ability to make decisions based on information gathered and discussed and for the betterment of the city as seen through the City of Pearland Core Beliefs, Unified Development Code and Comprehensive Plan.
- ✓ Have the ability to see and understand the city long-term objectives and short-term benefits.

PLEASE TYPE OR PRINT CLEARLY

Applicant Name: Sean Ennis Date: 7-2-14

1. Have you ever been a member of a Pearland board or commission? If so, please indicate the board or commission and approximate date of service.

NO

2. List the name of the Pearland Board/Commission Meetings you have attended and the number of times you attended.

N/A

3. Have you ever been convicted of a crime, other than minor traffic violations?

NO

CITY OF PEARLAND BOARDS AND COMMISSIONS
APPLICATION AND INFORMATION STATEMENT

4. What is your educational background?

Bachelors in Education

5. What is your current place of employment or business affiliation? If you are self-employed, a homemaker, or not employed, please indicate. Describe briefly the nature of your current employment, include employer name or entity under which you are conducting business, and position and/or title.

Training Manager for AIG. I'm in charge of all operations training for AIG-Benefit Solutions Division

6. Do you or your spouse, either individually or through your employers, have any financial interest, directly or indirectly, in any contract or subcontract with the city or in the sale to the city of, materials, supplies or services? If so, please list below:

NO

7. What civic or community endeavors have you been involved in? Please list name of organization, position held, date of service and whether your service was provided on a compensated or voluntary basis.

mostly participatory in events but would like to become more involved, hence this application

8. What experience do you have that qualifies you for service on boards/commissions?

Project management skills, leadership of large projects and management of teams. Training gives skills to be objective, ^{listen and} ^{make} right decision

8. Please indicate how much time you believe you would be able to commit to a board or commission caseload and review of caseload documentation.

multiple hours a week

9. What are your opinions of current and future growth in the City of Pearland?

Pearland is growing exponentially and the city should continue to build out better infrastructure, lure businesses into town, manage development smartly and continue to do what is RIGHT for the community.

**CITY SECRETARY'S OFFICE
CITY OF PEARLAND
3519 LIBERTY DRIVE
PEARLAND, TX 77581
281-652-1653
FAX: 281-652-1719**

=====
For Office Use Only

Date received: 7-8-14

Date scanned: 7-9-14

Date reviewed: 7-9-14

Date interviewed: _____

REQUIRED FOR THE PLANNING AND ZONING COMMISSION ONLY

CITY OF PEARLAND, TEXAS
PLANNING AND ZONING COMMISSION
QUALIFICATION QUESTIONNAIRE

Please answer all of the following questions.

1. Name: _____
2. Do you reside within the corporate limits of the City of Pearland, Texas? _____
3. What is your residence address? _____

4. Are you 18 years of age or older? _____
5. Are you a United States citizen? _____
6. Have you been determined mentally incompetent by a final judgment of a court? _____
7. Have you been finally convicted of a felony? _____
8. Are you registered to vote in the State of Texas? _____
9. Do you own real property (defined as land and whatever is erected on, affixed to, or growing upon that land) in the City of Pearland, Texas? _____
10. What is the physical address of said real property? _____

11. Are you employed by the City of Pearland, Texas? _____

By my signature, I certify that all my responses above are true and correct to the best of my knowledge. I further agree that should I become aware of any change to the above information while I am in office, I shall notify the City of Pearland immediately in writing of that change.

Signature: _____ Date: _____

Printed Name: _____

Signed and affirmed before me by _____ on this ____ day of _____, 20____.

(SEAL)

Name:
Notary Public, State of Texas

Sean Ennis

2919 Perdido Bay Lane
Pearland, TX 77584

Phone: 973-714-1098
Email: sean.ennis@live.com
www.linkedin.com/in/seanennis

Objective:

To use my skills and knowledge acquired through my experience to actively participate as a member of the board of directors for the City of Pearland.

Skills:

- Customer service aware and profit oriented
- Management of team's budgets and projects,
- Ability to multi-task between large projects,
- Adept in team dynamics and motivation,
- Trained in creation of a high-delivery training environments and programs,
- Experienced in implementing Learning Management Systems (LMS),
- Skilled in the use of Microsoft office applications including Excel, Word, Publisher, PowerPoint, Outlook, Visio, and Access,
- Usage of Adobe Captivate and Articulate for high-end delivery of eLearning courses
- Advanced knowledge of the ADDIE principle in instructional design and Kirkpatrick's Evaluation Model.
- Knowledge Management strategy development and implementation

Experience:

Manager, Education & Training

AIG Benefit Solutions

January 2014 – Present

- Integrate the learning management needs with the current enterprise LMS protocol in order to provide an effective platform for employee learning. Structure coding and domains of LMS to support all roles and training paths in the organization. Manage outputs of LMS to provide value-added metrics to business stakeholders. Enhance the competency of employees and people managers on effective usage of the LMS and develop a long-term strategy to position the LMS as the key tool for professional development.
- Develop and execute an organizational knowledge management framework to support core training programs, as well as organizational knowledge management needs. Lead a collaborative effort with stakeholders/users, technology and communications to put both short-term and long-term knowledge management strategies in place
- Support organizational learning through the establishment of informal aspects of learning, such as online communities, blogs, focused intranet pages, and other means of developing knowledge, skills and attitudes
- Establish protocols and processes for measuring learning across all training programs leveraging existing organizational practices. Develop consistent training measurement platforms leveraging Kirkpatrick's Evaluation Model.
- Develop and maintain reporting to demonstrate progress and impact of organizational learning initiatives. Engage stakeholders and executive management to identify key organizational metrics and agree on learning impact areas.
- Develop and oversee the on-boarding program.
- Supervise and coordinate Training & Education involvement in Talent processes (e.g. Performance Management, Talent Review).
- Develop and track annual Training & Education budget. Report on progress against allocated spend and suggest strategies to proactively maximize budget.
- Manage sponsored CE Program for producers. Perform train-the-trainer and certify instructors. Oversee design, development and approval by certifying agency (NUCO).

Human Resources Training Specialist

NASA

March 2010 – April 2012

- Development of new leadership curriculum and framework for center incorporating agency competencies
- Creation of new competencies incorporating new center focus of inclusion, innovation and trust

- Leadership and Communication Disciplines specialist – charged with deployment of leadership courses for group leads, first line supervisors and senior staff
- Management of leadership and communication disciplines budgets of \$500,000
- Center lead for managing the agency's Learner Management System (Plateau/SuccessFactors)
- Develop and write system and process training manuals.
- Manager of Metrics that Matter, the electronic evaluation system for center learning
- Charged with incorporating new technologies into center learner such as SkillSoft, Books24x7 and social networking systems.
- Design, development and implementation of new training budget management system

Training Coordinator

American General

March 2008 – June 2009

- Coordinate all national conferences, regional meetings and home office training sessions including negotiating contracts, conducting cost analyses, coordinating business with vendors on logistics
- Assist with the scheduling, coordination and logistics for all web based training sessions.
- Coordinate training agendas, materials and legal approvals for all training sessions.
- Produce and maintain comprehensive reports of records for all training sessions using the Learning Management System
- Facilitate web-based training sessions
- Maintain expense records for budget analysis
- Update training webpage with new training materials and interactive training calendar

Assistant Director of Admissions

Art Institute of Houston

March 2007 – March 2008

- Hit top numbers winning Mega Grand Slam and Grand Slam titles two weeks in a row.
- Made 150% of summer 1 plan and 100% of total summer plan.
- Making effective contact with prospective students via the telephone, e-mail and in-person.
- Participate in appropriate recruitment and enrollment activities including: open houses, regional presentations, training sessions, orientation programs and career days.
- Managing inquiries

Assistant Director of Admissions

Felician College

October 2005 – March 2007

- Analyze enrollment data to develop a strategic plan within assigned recruitment markets
- Implement, plan and schedule college fairs, school visits and college panels
- Market Felician College to interested individuals developing and maintaining rapport
- Knowledge of college mission including goals, objectives, curriculum, student programs, housing and financial aid procedures
- Organize, manage, and execute recruitment programs including Open House, Admitted Student Receptions, Registration and Guidance Counselor Dinners
- Read, review, evaluate and manage all applications in assigned reading area consisting of central New Jersey and southern United States
- Electronic communications manager which included start up and maintenance of Myspace.com advertising, research and execution of Live Chat, design and supervision of all mass email campaigns
- Design of all visual aids and signs for all recruitment events

Education:

Monmouth University

Bachelors of Arts in Education

1998 - 2002

New Business Item No. 5

5. **Council Input and Discussion** – Regarding the Policy background and the Utility Impact Fees for new connections as partial offset to cover infrastructure expansion costs.

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF: October 27, 2014	ITEM NO.: New Business No. 5
DATE SUBMITTED: October 22, 2014	DEPT. OF ORIGIN: Administration
PREPARED BY: Trent Epperson	PRESENTOR: Trent Epperson
REVIEWED BY: Trent Epperson	REVIEW DATE: October 22, 2014
SUBJECT: Policy background and discussion regarding Utility Impact Fees for new connections as partial offset to cover infrastructure expansion costs	
EXHIBITS: A - Impact Fee Memo	
FUNDING: <input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input type="checkbox"/> Cash <input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold	
EXPENDITURE REQUIRED: NA AMOUNT BUDGETED: NA AMOUNT AVAILABLE: PROJECT NO.: ACCOUNT NO.: ADDITIONAL APPROPRIATION REQUIRED: ACCOUNT NO.: PROJECT NO.:	
To be completed by Department:	
Finance	Legal
Ordinance	Resolution

RECOMMENDED ACTION

Policy background and discussion regarding Utility Impact Fees for new connections as partial offset to cover infrastructure expansion costs

EXECUTIVE SUMMARY

See attached memo

Exhibit - A



Memo

To: Clay Pearson, City Manager

From: Trent Epperson, Assistant City Manager

CC: Jon Branson, Deputy City Manager
 Richard Mancilla, Interim City Engineer
 Claire Bogard, Finance Director
 Eric Wilson, Director of Public Works

Date: October 22, 2014

Re: Impact Fees

The intent of this memorandum is to provide detailed information regarding the basis, purpose, history, mechanics, and economics of Water and Wastewater Impact Fees as implemented in the City of Pearland.

Basis in Law

Impact Fees are governed by Chapter 395 of the Texas Local Government Code (TLGC). Impact fees may only be imposed for and spent on capital improvement costs “necessitated by and attributable to” projected new development within a defined area and specifically identified in the local capital improvements plan.

Purpose of Impact Fees

Impact Fees allow cities to recoup a portion of the costs associated with infrastructure needed to serve future development by shifting some of the costs of new infrastructure from existing customers to the new development. The end result is lower water and wastewater rates for existing customers and some of the direct costs attributable to development being borne by developers.

History of Water and Wastewater Impact Fees in Pearland

All fees below are per Service Unit or Single Family Resident

1.	Ordinance 806 – August 11, 1997	\$1,997	
2.	Ordinance 960 – June 26, 2000	\$2,968 (City)	\$2,678 (SCR)
3.	Ordinance 1091 – January 27, 2003	\$3,496 (City)	\$2,672 (SCR)
4.	Ordinance 1351 – May 12, 2008	\$4,840 (City)	\$4,621 (SCR)
5.	Ordinance 1479 – May 13, 2013	\$4,875 (City & SCR)	

How Impact Fees are Developed and Adopted

The City of Pearland, like most of Texas, has a successful track record of allocating and administering development Impact Fees. See Council Workshop presentation from March 11, 2013 included in the attached Thursday Administrative Packet Memo dated April 17, 2014.

Mechanics of Impact Fees

1. How fees are charged:

The fees are calculated by dividing the cost of capital improvements required by the total number of service units attributed to new development. This number is then **discounted 50%** to determine the fee that can be actually charged, per the TLGC. The resulting Impact Fee is for an Equivalent Single Family Connection (ESFC) or single-family dwelling. If the development is not a single-family dwelling, the Impact Fee is calculated by multiplying the fee by the Service Unit Equivalent (SUE) and quantity of the Unit of Measure established by Table 2.3 of the Impact Fee Study, which is included in the attached Thursday Administrative Packet Memo dated April 17, 2014. Table 2.3 utilizes area industry standard factors for water and sewer usage based on the type of development.

2. When fees are charged:

For cities that first adopted Impact Fees after June 20, 1987, Impact Fees are **assessed** before or at the time of land platting. **Once the fees are assessed at platting, additional fees cannot be assessed and fees cannot be increased unless the number of units to be developed on the tract increases.** Basically, the time of platting establishes which Impact fee amount will be due at time of development. Example: For land platted in 1999 with a building constructed in 2014, the development will be assessed Impact Fees based on Ordinance 806 (1997 Impact Fees). Although this requires the City to use multiple rate calculation schedules, it is developer friendly because it limits the cost to the Impact Fees at the time of platting instead of the higher current fees. The rate calculation schedules and sheet utilized by the Engineering Department are attached.

The City of Pearland **collects** the fee at the time of building permitting. The law allows it to be collected at time of plat, connection to the system, permitting or certificate of occupancy. Assessment at the time of platting is a benefit to the property owner and does not allow for the City to recoup any additional costs to offset cost escalation between the time of platting and building permit.

3. The fees are based on the development's impact to the water and sewer infrastructure:

The SUEs and Units of Measure are based on calculated impacts for different types of use. The contribution of a particular development project is in proportion to the demand it creates for additional capital improvements.

Table 2.3 has sixty (60) different Development Types that utilize specific units of measure multiplied by the development specific SUEs to determine the impact fee. Some specific common examples are: Hotels are charged by room (.251 SUE); a Hotel with Kitchenette is charged by room but with a higher SUE (.430 SUE); Convenient stores are charged by square foot (.00022 SUE); an Office Building is charged by square foot (.000335 SUE); Restaurants with seating are charged by the seat (.11 SUE); Fast Food Restaurants with seating have a lower SUE (.047). All developments not matching one of the Development Types are evaluated individually based on data submitted by the developer.

4. How much of the capital costs are collected through Impact Fees:

Impact fees shift only a portion of the cost of providing capital facilities to serve new development from the general tax base to the new development generating the demand for the facilities. Only **50% of the actual cost of capital improvements due to new development** can be recovered through Impact Fees.

5. Impact Fees are location specific:

Impact Fees, once paid, are location specific and represent a City asset that is dedicated to debt payment or 'pay as you go' capital projects. Impact Fees are not a business asset and are therefore not portable, however the value of those fees that have been paid are a part of the value of the property.

A business with a more intensive use or "impact" that moves into a location that previously paid impact fees will only pay the difference in its calculated Impact Fees and any previously paid Impact Fees for that address. Property owners use this in the marketing of spaces where Impact Fees have already been paid.

6. Fee Updates:

The fees are required to be updated a minimum of every five years to account for changes in land use assumptions and changes in the costs of infrastructure.

Without Impact Fees

The use of Impact Fees provides assurance to existing businesses and homeowners that utility rates will remain relatively stable. Without Impact Fees, the cost of new infrastructure to serve new and future development would be funded by revenues generated by water and sewer service rates. To determine the impact on water and sewer rates without impact fees, the Finance Department ran the Water/Sewer Rate Model without Impact Fees. The results are the following projected water and sewer rate increases over the next five years:

5-Year Water & Sewer Rate Increases		
Year	Current Projected Increase	Increase Without Impact Fees
2015	4.63%	4.63%
2016	5.55%	11.00%
2017	9.06%	15.40%
2018	4.65%	8.40%
2019	4.06%	4.06%

Beyond the 5-Year projection, the City of Pearland will see additional rate increases to support the cost of the surface water treatment plant. That plant is a clear example of infrastructure expansion due to new connections. Approximately \$60.0M of the estimated \$73.0M cost of the plant will be funded by debt sold after 2019. Without Impact Fees, water and sewer rate increases will have to absorb the entire cost of the project.

Other Options

An option is to base the Impact Fees on meter sizes instead of the land use based fees as established by Table 2.3. This option was considered during the 2012 Update. It was not pursued because it would add a new way to calculate fees without eliminating the current method for previously platted property, it is not as directly related to actual usage, and it would result in a significant reduction in revenue.

Attached is a memo from Freese-Nichols, Inc. dated October 22, 2014 that shows the revenue implications of changing to a meter based fee on several actual developments. Comparisons are made for the 2007 fees and the 2012 fees. Overall, the change would significantly reduce revenues, which will result in larger water and sewer rate increases for existing residents and businesses. Also, smaller developments would generally result in higher fees because the fees are fixed to meter size with large developments seeing a significant reduction.

- **Meter Size Based Impact Fee Pros:**

- Simplification - Anything platted after adoption would be charged by meter size
- No evaluation of uses and impact not covered by the adopted SUE table

- **Meter Size Based Impact Fee Cons:**

- Land platted prior to adoption would still use the land use based fees and would be calculated the same as they are today
- Based on maximum possible flow through a meter size, not actual measured flows and industry standard usage, which is the basis for the infrastructure costs.
- Inequality between past/new developments
- Increase in fees for developments with a smaller impact on the system

- Decrease in fees for developments with the most impact on the system
- Developments could ask for smaller meter than needed to save money – may require MEP Engineer to certify sizing

Staff Recommendation

The current system generates revenues based on measured usage throughout the City's system, which drives the cost of the capital improvements, and equivalency factors based on industry standards. This results in Impact Fees that more accurately reflect a development's 'impact' on the system than a meter size based system. It does require some additional information gathering and calculations but the information is already provided for building permitting and the calculations are simple.

To reduce and eliminate some the confusion surrounding impact fees and better communicate to potential developers, staff will develop additional information that clearly demonstrates the purpose of the fees and how they are calculated. The current information is attached in the form of the Application for Impact Fees calculation sheet.

A change to a meter based system will only marginally make the process simpler for newly platted properties. In addition, a meter based system or the elimination of impact fees will put much more of the cost of new development infrastructure on the existing businesses and residents in the form of higher water and sewer rates. For these reasons, staff recommends continuing with the current Impact Fee structure.



Memo

To: Clay Pearson, City Manager
From: Trent Epperson, Director of Engineering & Capital Projects
CC: Mike Hodge, Assistant City Manager
 Jon Branson, Assistant City Manager
Date: April 14, 2014
Re: Council Background/Education Item 6 – Impact Fees Comparison

4/17/14
 To: Mayor & City Council Members
 Follow-up to a question from City Council's early budget input session. FHL.

Impact fees are governed by Chapter 395 of the Texas Local Government Code (TLGC). They allow cities to recoup the costs associated with infrastructure needed to serve future development, which alleviates the burden of new infrastructure on existing customer through lower water and wastewater rates. The fees are required to be updated every five years to account for changes in land use assumptions and changes in the costs of infrastructure. The fees are calculated by dividing the cost of capital improvements required by the total number of service units attributed to new development. This number is then discounted 50% to determine the fee that can be actually charged per the TLGC. The resulting Impact Fee is for an Equivalent Single Family Connection (ESFC) or single-family dwelling. If the development is not a single-family dwelling, the Impact Fee is calculated by multiplying the fee by the Service Unit Equivalent (S.U.E.) and quantity of the Unit of Measure established by Table 2.3 of the Impact Fee Study, which is attached.

The current Impact Fees for Water and Wastewater were adopted on May 13, 2013. A comparison of the City of Pearland Impact Fees to other Impact Fees was presented during a Workshop on March 11, 2013 and during the Public Hearing conducted on April 22, 2013. (The March 11, 2013 presentation is attached)

Staff worked with the consultant that prepared the Impact Fee Report to determine if any of the comparison cities have subsequently updated their fees. We also requested they determine if any other cities in the Houston area had impact fees that could be added to the comparison list. The result is that the comparisons used in early 2013 remain current.

The comparison list is included as the last page in the attached presentation. The list also includes the two separate fees, one for Shadow Creek Ranch and the other for the rest of the City, adopted by the City of Pearland in 2007. These were replaced by the single fee adopted in 2013. A new impact fee study will be developed in 2017 to update the fees.

Table 2.3 City of Pearland Service Unit Factors

No.	Development Type	Unit of Measure	S.U.E.	Remarks
1	Bakery	Square Foot	0.000700	
2	Barber Shop	Chair	0.470000	
3	Beauty Salon	Bowl	0.470000	
4	Bowling Alley	Lane	0.635000	Does not include restaurant
5	Car Repair	Square Foot	0.000160	Does not include carwash
6	Carwash, Tunnel Self Service	Lane	6.350000	
7	Carwash, Wand Type Self Service	Bay	1.220000	
8	Carwash, Tunnel With Attendants	Lane	31.430000	Does not include reclamation
9	Church, Administration	Occupant	0.047000	Occupancy Loads established by the adopted building codes
10	Church, Auditorium	Seat	0.003200	
11	Church, Classroom	Seat	0.004700	
12	Club/Tavern/Lounge	Seat	0.031000	
13	Convenience Store	Square Foot	0.000220	
14	Country Club	Occupant	0.390000	Occupancy Loads established by the adopted building codes
15	Day Care Center	Occupant	0.031700	Occupancy Loads established by the adopted building codes
16	Dormitory	Bed	0.286000	
17	Driving Range	Tee	0.210000	
18	Fire Station	Employee	0.286000	
19	Funeral Home	Embalming Station	2.140000	
20	Gas Station, Self-Service	Island	0.800000	Island is defined as 1 pumping station - Does not include carwash
21	Gas Station, Full-Service	Island	0.860000	Island is defined as 1 pumping station - Does not include carwash
22	Grocery Store	Square Foot	0.000260	Does not include restaurant
23	Health Club	Occupant	0.016000	Occupancy Loads established by the adopted building codes
24	Health Club w/ Whirlpool or Swimming Pool	Occupant	0.032000	Occupancy Loads established by the adopted building codes
25	Hospital	Bed	0.635000	Patient Care Area - Does not include designated office areas
26	Hotel/Motel	Room	0.251000	Does not include restaurant
27	Hotel/Motel with Kitchensettes	Room	0.430000	
28	Ice Cream Parlor with Seating	Seat	0.047000	
29	Indoor Entertainment/Amusement w/o Restaurant	Occupant	0.031000	Occupancy Loads established by the adopted building codes
30	Industrial Laundry	50 lbs	0.950000	
31	Manufacturing	Square Foot	0.000160	Average: Each development must be individually evaluated
32	Nursing Home	Bed	0.286000	
33	Office Building	Square Foot	0.000335	
34	Photo Store, 1-Hour Processing	Store	4.000000	
35	Post Office, Excluding Dock	Square Foot	0.000254	
36	Racquetball Club	Court	0.510000	
37	Recreational Vehicle Park	Space	0.238100	
38	Resident, Apartment	Dwelling Unit	0.700000	Basic Service Unit
39	Resident, Condominium	Dwelling Unit	1.000000	
40	Resident, Duplex	Dwelling Unit	1.000000	
41	Resident, Mobile Home	Dwelling Unit	0.700000	
42	Resident, Single Family	Dwelling Unit	1.000000	
43	Resident, Town House	Dwelling Unit	1.000000	
44	Restaurant, Full-Service, General	Seat	0.110000	
45	Restaurant, Fast Food with Seating	Seat	0.047000	
46	Restaurant, Fast Food without Seating	Square Foot	0.002300	
47	Restaurant, Buffet with Seating*	Seat	0.110000	*Non-disposable Dinnerware and Flatware
48	Restaurant, Buffet with Seating**	Seat	0.070500	**Disposable Dinnerware and Flatware
49	Retail Store	Square Foot	0.000223	
50	School, High	Seat	0.047600	Does not include resident dormitory
51	School, Other	Seat	0.031700	Does not include resident dormitory
52	Skating Rink	Occupant	0.016000	Occupancy Loads established by the adopted building codes
53	Swimming Pool	Occupant	0.016000	Occupancy Loads established by the adopted building codes
54	Stadium	Seat	0.010000	
55	Theatre, Drive-in	Space	0.016000	
56	Theatre, Indoor	Seat	0.016000	
57	Toilet (non-specific)	Toilet	0.254000	
58	Transportation Terminal without Restaurant	Passenger	0.016000	
59	Warehouse	Square Foot	0.000100	
60	Washateria	Machine	1.580000	



City Council Workshop

WATER AND WASTEWATER IMPACT FEE UPDATE

March 11th, 2013



Agenda

- **Overview & Impact Fee Basics**
- Land Use Assumptions
- Water and Wastewater Impact Fee Analysis
- Path Forward

Impact Fee Background



- Governed by Chapter 395 of the Texas Local Government Code
- Why do Impact Fees?
 - Allows cities to recoup costs associated with infrastructure needed to serve future development
 - Alleviates burden of new facilities on existing customers (lower increase in water and wastewater rates)
 - Makes “growth pay for growth”
- Fees updated every five years. Reasons for the update include:
 - Changes in land use assumptions
 - Changes in Impact Fee CIP

Impact Fee Process



Agenda

- Overview & Impact Fee Basics
- **Land Use Assumptions**
- Water and Wastewater Impact Fee Analysis
- Path Forward

Land Use Assumptions



- Based on the City's 2012 Market Study Update
- Validate the service areas
- Determine base year (2012) population
- Project ten-year (2022) population

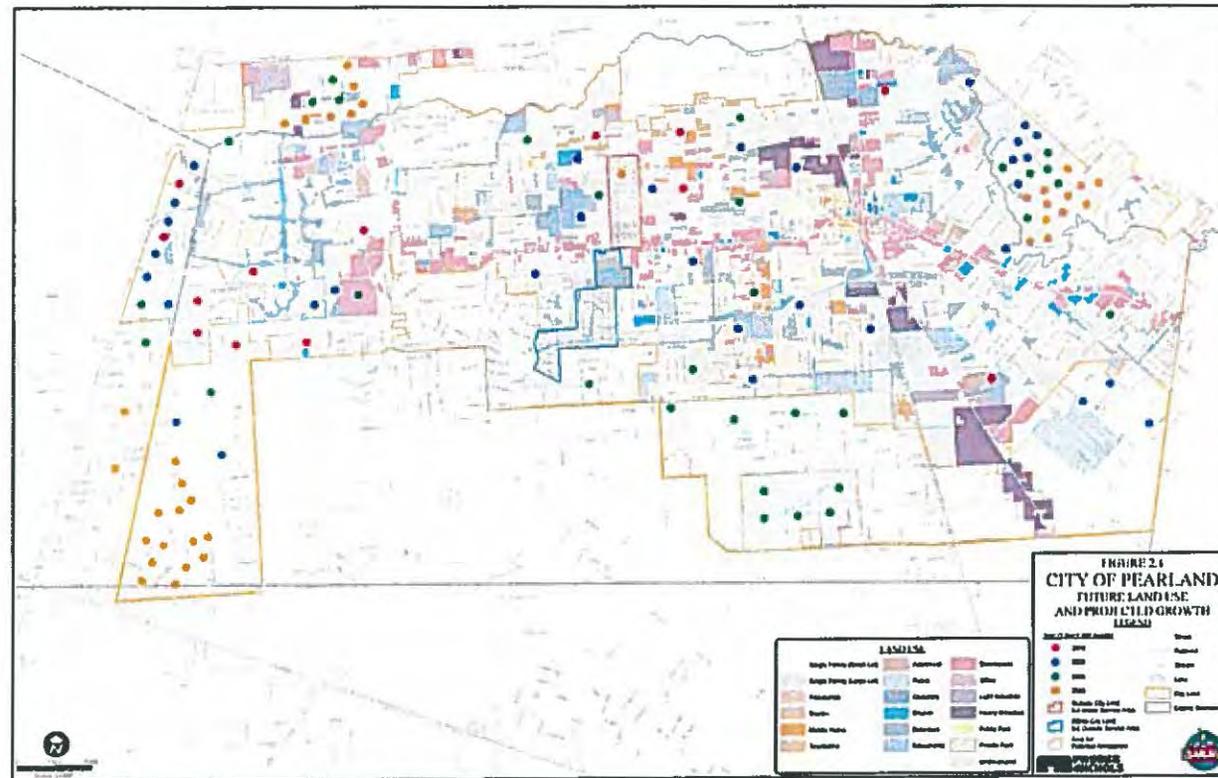


Table 1
Population Trends
Pearland and Selected Areas
1970-2030

Area	Census					End of Year Estimates and Projections			
	1970	1980	1990	2000	2010	2015	2020	2025	2030
Houston-Sugar Land-Baytown MSA*	2,104,303	2,755,766	3,522,023	4,315,407	5,046,810	6,763,646	7,675,842	8,707,428	9,870,353
Brazoria County	120,888	169,588	191,707	241,767	287,041	311,763	335,895	359,900	383,320
% of Houston-Sugar Land-Baytown MSA*	5.00%	6.22%	5.40%	5.30%	4.87%	4.61%	4.38%	4.11%	3.80%
City of Pearland 10/22/12	6,400	13,220	18,687	27,440	32,533	38,440	40,214	42,514	44,014
City of Pearland 10/22/12	6,400	13,220	18,687	27,440	32,533	38,440	40,214	42,514	44,014
% of Brazoria County	5.10%	7.80%	9.50%	11.40%	11.71%	12.09%	12.20%	11.95%	11.51%

* 10 County Metropolitan Statistical Area includes: Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, Waller.

Sources: Texas State Data Center 2008 Population and Projections for Counties, and U.S. Census of Population and Housing 1970, 1980, 1990, and 2000.

Population Projections



Year	Total Population	Total Impact Fee Eligible Population⁽²⁾
2010 ⁽¹⁾	91,252	87,842
2012	103,800	100,390
2017	115,626	112,216
2022	131,165	127,755
2027	146,665	143,255
2032	162,165	158,755

1. US Census – City of Pearland

2. Total Impact Fee Eligible Population is the Total Population reduced by MUD 1 and increased by MUD 16.

MUD 4 is included in the Total Population.

Agenda

- Overview & Impact Fee Basics
- Land Use Assumptions
- **Water and Wastewater Impact Fee Analysis**
- Path Forward

Projected Service Units



Water and Wastewater Service Unit Projections

Land Use	2012			2022		
	Impact Fee Eligible Connections ⁽¹⁾	S.U.E	Service Units	Impact Fee Eligible Connections ⁽¹⁾	S.U.E	Service Units
Single Family	26,359	1.0	26,359	36,399	1.0	36,399
Multi-Family ⁽²⁾	4,504	0.7	3,153	7,212	0.7	5,048
Commercial	1,954	4.0	7,816	4,273	4.0	17,092
Assisted Living ⁽³⁾	569	0.286	163	625	0.286	179
Hospital ⁽³⁾	0	0.635	0	300	0.635	191
Total	33,386		37,491	48,809		58,909

⁽¹⁾ Connections were reduced by MUD 1 and increased by MUD 16 connections.

⁽²⁾ Apartment Units are substituted for connections.

⁽³⁾ Beds are substituted for connections.

10-Year Growth in
Service Units: 21,418

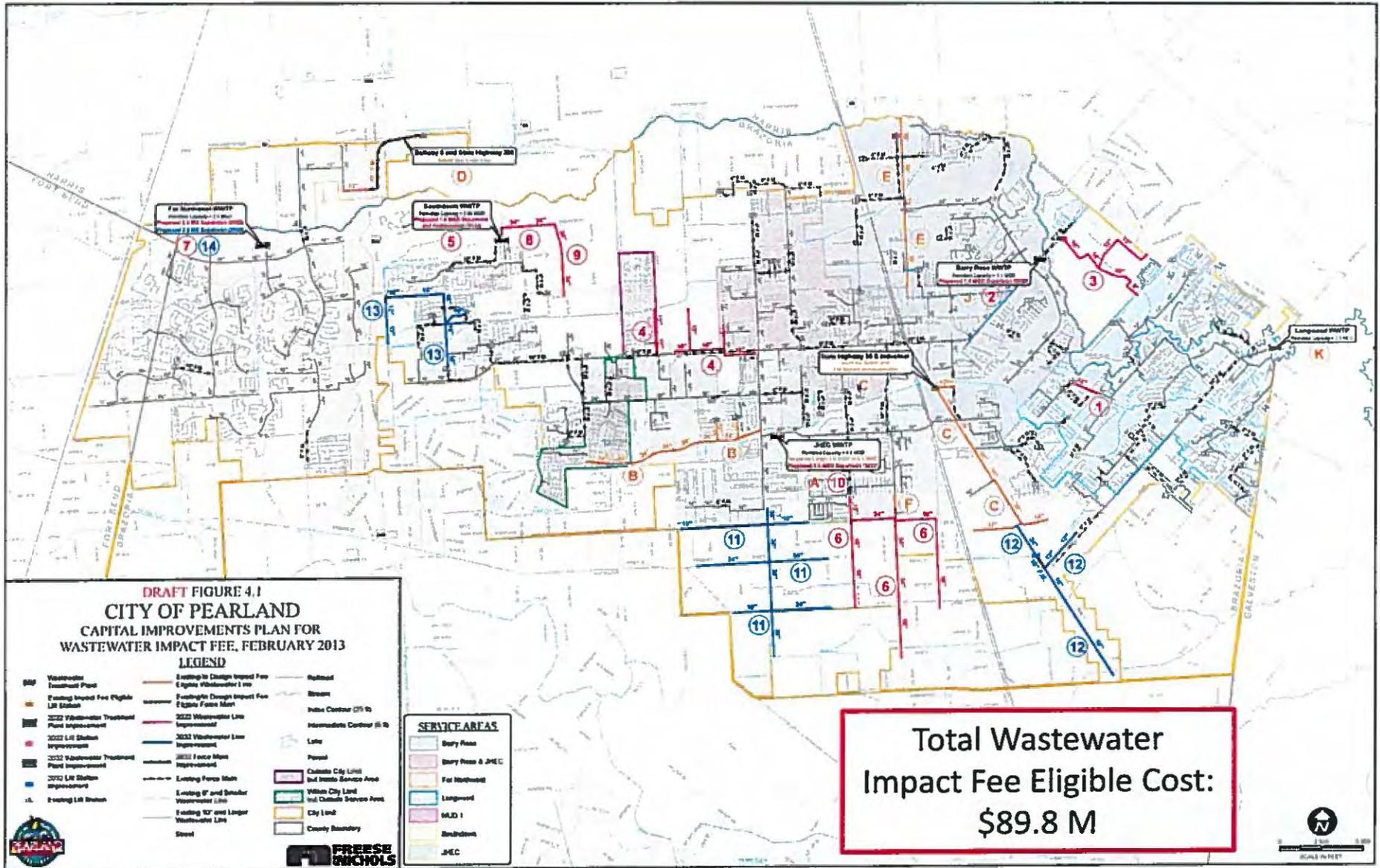
Major Water Impact Fee Projects



Project Description	Total Cost	Percent Eligible	Impact Fee Eligible Cost
Existing Projects			
Houston 30" Interconnect WTL	\$19.6 M	80%	\$15.7 M
Purchasing 10 MGD from the COH	\$26.8 M	70%	\$18.6 M
Future Projects			
Surface Water Treatment Plant	\$68.2 M	46%	\$31.4 M
Total			\$65.7 M

Total Water
 Impact Fee Eligible Cost:
 \$119 M

Wastewater Impact Fee CIP



Major Wastewater Impact Fee Projects



Project Description	Total Cost	Percent Eligible	Impact Fee Eligible Cost
Existing Projects			
JHEC WWTP 1.65 MGD Expansion	\$19.9 M	100%	\$21.6 M
Far Northwest WWTP (Phase 1)	\$10.0 M	100%	\$11.2 M
Future Projects			
Far Northwest WWTP Expansion	\$25.2 M	45%	\$11.3 M
Total			\$44.1 M

Total Wastewater
 Impact Fee Eligible Cost:
 \$89.8 M

Water and Wastewater Impact Fee Calculations



- Determine Portion of Needed Water and Wastewater CIP Eligible for Impact Fees
- Utilize Land Use Assumptions to Calculate Growth in New Service Units
- Impact Fees Calculated by Dividing Eligible CIP/Growth in Service Units

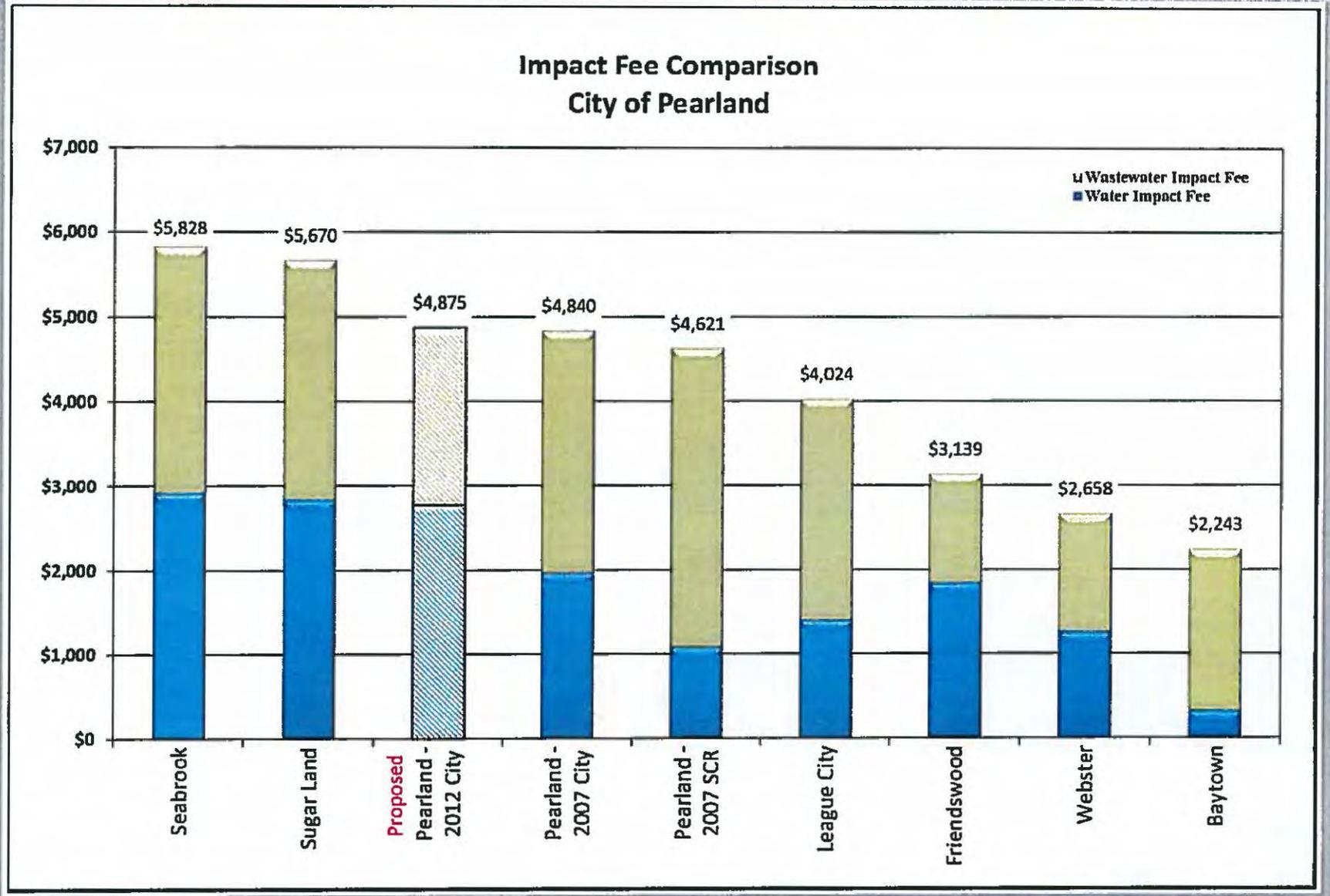
$$\text{Impact Fee Per Service Unit} = \frac{\text{Eligible CIP Cost - Credit}}{\text{New Service Units}}$$

Water and Wastewater Impact Fee Calculations



	Water	Wastewater	Total
Total Eligible Capital Improvements Costs	\$119,043,469	\$89,780,675	\$208,824,144
Growth in Service Units	21,418	21,418	21,418
Total Eligible Costs with Credit	\$59,521,734	\$44,890,338	\$104,412,072
Maximum Allowable Impact Fee per Service Unit with Credit	\$2,779	\$2,096	\$4,875
Current (2007) Impact Fee	\$1,973	\$2,867	\$4,840

Water and Wastewater Impact Fee Comparison



Agenda



- Overview & Impact Fee Basics
- Land Use Assumptions
- Water and Wastewater Impact Fee Analysis
- Path Forward

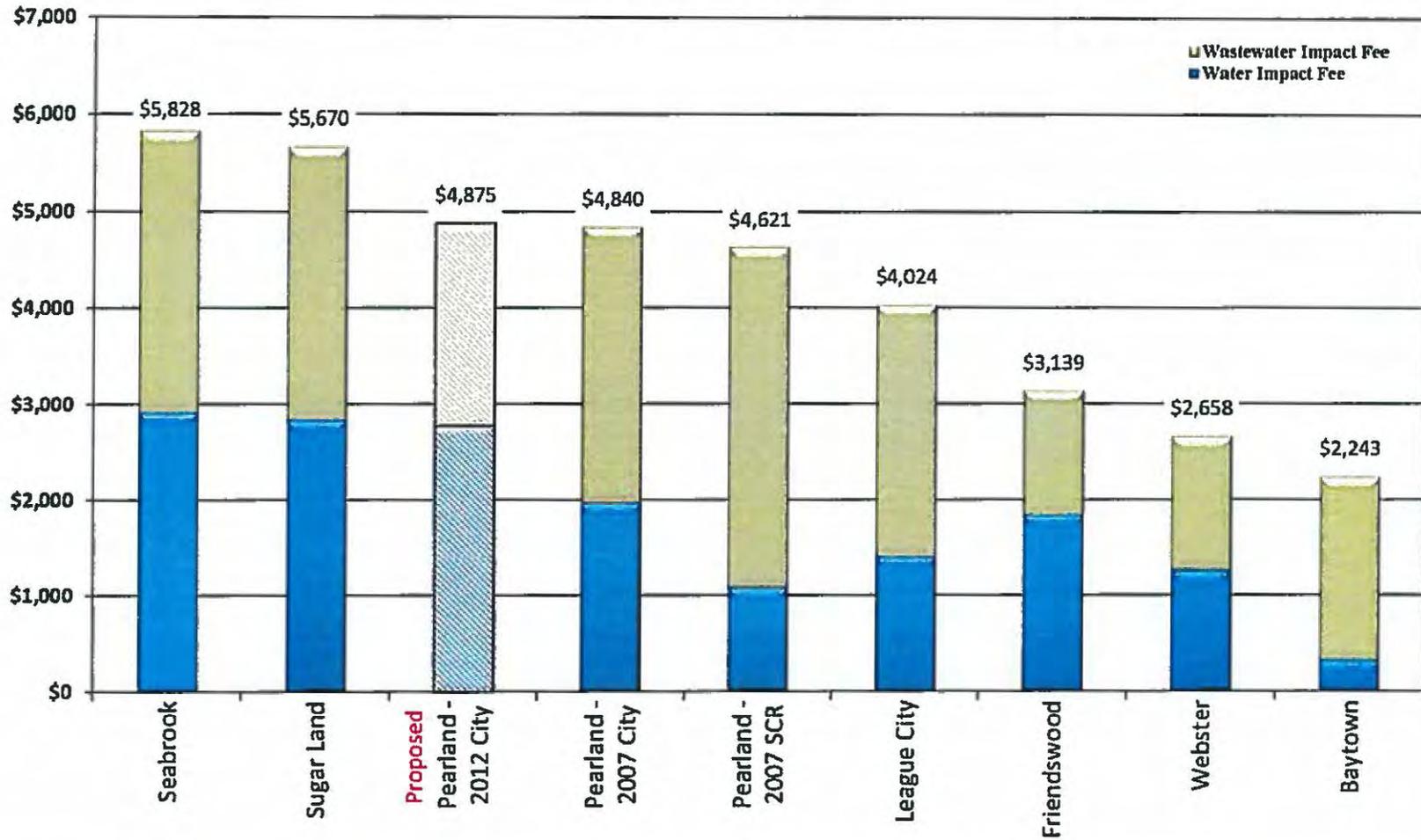
Impact Fee Schedule



Description	Date	Action By
Meeting/Conference Call with City to discuss Draft Report	1/24/2013	City Staff, FNI
Council Appointment of PNZ as CIAC	2/11/2013	City Staff, Council
Revised Draft Impact Fee Report to CIAC	2/13/2013	FNI, City Staff
CIAC Workshop Land Use Assumptions, CIP and Impact Fees	2/18/2013	City Staff, CIAC, FNI
CIAC Comments due to Council	2/28/2013	City Staff, CIAC
Workshop with City Council	3/11/2013	City Staff, Council, FNI
Council Resolution on Public Hearing	3/11/2013	City Staff, Council
Submit Advertising for Public Hearing	3/18/2013	City Staff
Conduct Public Hearing	4/22/2013	City Staff, FNI
1 st Reading of Impact Fee Ordinance	4/22/2013	City Staff, Council, FNI
2 nd Reading of Impact Fee Ordinance	5/13/2013	City Staff, Council

Q & A

Impact Fee Comparison City of Pearland





Application for Impact Fees Only Commercial

City of Pearland – Inspection Services Department
3523 Liberty Drive – Pearland, Texas 77581

INSPECTION SERVICES DEPARTMENT

Project Name: _____ Permit # _____
 Project Address: _____
 Applicant Name: _____ Phone #: _____
 Construction: _____ New _____ Existing _____ Change of Occupancy _____ Build Out
 Proposed Occupancy Type: _____
 Previous Occupancy Type: _____
 This information is approved by: _____ Date: _____

PLANNING DEPARTMENT

Name of Recorded Plat: _____
 Date Plat Recorded in Brazoria County: _____
 This information is approved by: _____ Date _____

ENGINEERING DEPARTMENT

Impact Fee: _____ City of Pearland (Fund 42) _____ Shadow Creek Ranch (Fund 44)

Type of Development: _____

Water Fee: \$ _____ x _____ = \$ _____ - \$ _____ = \$ _____
 (Multiplier) (# of unit) (Impact Fee amount) (Credit) (Total)

Sewer Fee: \$ _____ x _____ = \$ _____ - \$ _____ = \$ _____
 (Multiplier) (# of unit) (Impact Fee amount) (Credit) (Total)

Type of Development: _____

Water Fee: \$ _____ x _____ = \$ _____ - \$ _____ = \$ _____
 (Multiplier) (# of unit) (Impact Fee amount) (Credit) (Total)

Sewer Fee: \$ _____ x _____ = \$ _____ - \$ _____ = \$ _____
 (Multiplier) (# of unit) (Impact Fee amount) (Credit) (Total)

Pro-Rata Fee Type: _____

Fee Calculation: _____

Total Pro-Rata Fee: \$ _____

This information has been approved by: _____ Date: _____

**City of Pearland Impact Fees
8/22/1997-7/7/2000**

Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 27%	Sewer 73%
1 Bakery	Square Foot	0.000700	\$1,997.00	\$1.40	\$0.38	\$1.02
2 Barber Shop	Chair	0.470000	\$1,997.00	\$938.59	\$253.42	\$685.17
3 Beauty Shop	Bowl	0.470000	\$1,997.00	\$938.59	\$253.42	\$685.17
4 Bowling Alley (Does not include restaurant)	Lane	0.635000	\$1,997.00	\$1,268.10	\$342.39	\$925.71
5 Car Repair (Does not include car wash)	Square Foot	0.000160	\$1,997.00	\$0.32	\$0.09	\$0.23
6 Carwash, Tunnel Self Serve	Lane	6.350000	\$1,997.00	\$12,680.95	\$3,423.86	\$9,257.09
7 Carwash, Wand Type Self Serve	Bay	1.220000	\$1,997.00	\$2,436.34	\$657.81	\$1,778.53
8 Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$1,997.00	\$62,765.71	\$16,946.74	\$45,818.97
9 Church, Administration*	Person	0.047000	\$1,997.00	\$93.86	\$25.34	\$68.52
10 Church, Auditorium	Seat	0.003200	\$1,997.00	\$6.39	\$1.73	\$4.66
11 Church, Clasroom	Seat	0.004700	\$1,997.00	\$9.39	\$2.54	\$6.85
12 Club/Tavern/Lounge	Seat	0.031000	\$1,997.00	\$61.91	\$16.72	\$45.19
13 Convenience Store	Square Foot	0.000220	\$1,997.00	\$0.44	\$0.12	\$0.32
14 Country Club*	Member	0.390000	\$1,997.00	\$778.83	\$210.28	\$568.55
15 Day Care Center*	Occupant	0.031700	\$1,997.00	\$63.30	\$17.09	\$46.21
16 Doctor/Dentist/Medical Office	Square Foot	0.000335	\$1,997.00	\$0.67	\$0.18	\$0.49
17 Dormitory	Bed	0.286000	\$1,997.00	\$571.14	\$154.21	\$416.93
18 Driving Range	Tee	0.210000	\$1,997.00	\$419.37	\$113.23	\$306.14
19 Fire Station	Employee	0.286000	\$1,997.00	\$571.14	\$154.21	\$416.93
20 Funeral Home	Body	2.140000	\$1,997.00	\$4,273.58	\$1,153.87	\$3,119.71
21 Gas Station, Self-Service**	Island	0.800000	\$1,997.00	\$1,597.60	\$431.35	\$1,166.25
22 Gas Station, Full Service**	Island	0.860000	\$1,997.00	\$1,717.42	\$463.70	\$1,253.72
23 Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$1,997.00	\$0.52	\$0.14	\$0.38
24 Health Club*	Member	0.016000	\$1,997.00	\$31.95	\$8.63	\$23.32
25 Health Club w/Whirlpool or Pool*	Member	0.032000	\$1,997.00	\$63.90	\$17.25	\$46.65
26 Hospital (Does not include designated office areas)	Bed	0.635000	\$1,997.00	\$1,268.10	\$342.39	\$925.71
27 Hotel/Motel (Does not include restaurant)	Room	0.251000	\$1,997.00	\$501.25	\$135.34	\$365.91
28 Hotel/Motel w/Kitchenettes	Room	0.430000	\$1,997.00	\$858.71	\$231.85	\$626.86
29 Ice Cream Parlor w/Seating	Seat	0.047000	\$1,997.00	\$93.86	\$25.34	\$68.52
30 Indoor Entertainment/Amusement*	Occupant	0.031000	\$1,997.00	\$61.91	\$16.72	\$45.19
31 Industrial Laundry	50 lbs	0.950000	\$1,997.00	\$1,897.15	\$512.23	\$1,384.92
32 Manufacturing	Square Foot	0.000160	\$1,997.00	\$0.32	\$0.09	\$0.23
33 Nursing Home	Bed	0.286000	\$1,997.00	\$571.14	\$154.21	\$416.93
34 Office Building	Square Foot	0.000335	\$1,997.00	\$0.67	\$0.18	\$0.49
35 Photo Store, 1 Hr.	Store	4.000000	\$1,997.00	\$7,988.00	\$2,156.76	\$5,831.24
36 Post Office, Excluding Dock	Square Foot	0.000254	\$1,997.00	\$0.51	\$0.14	\$0.37
37 Racquetball Club	Court	0.510000	\$1,997.00	\$1,018.47	\$274.99	\$743.48
38 Recreation Vehicle Park	Space	0.238100	\$1,997.00	\$475.49	\$128.38	\$347.11
39 Resident, Apartment	Dwelling Unit	0.700000	\$1,997.00	\$1,397.90	\$377.43	\$1,020.47
40 Resident, Condominium	Dwelling Unit	0.700000	\$1,997.00	\$1,397.90	\$377.43	\$1,020.47
41 Resident, Duplex	Dwelling Unit	1.000000	\$1,997.00	\$1,997.00	\$539.19	\$1,457.81
42 Resident, Mobile Home	Dwelling Unit	0.700000	\$1,997.00	\$1,397.90	\$377.43	\$1,020.47
43 Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$1,997.00	\$1,997.00	\$539.19	\$1,457.81
44 Resident, Town House	Dwelling Unit	1.000000	\$1,997.00	\$1,997.00	\$539.19	\$1,457.81
45 Restaurant, Full Service	Seat	0.110000	\$1,997.00	\$219.67	\$59.31	\$160.36
46 Restaurant, FF w/Seat	Seat	0.047000	\$1,997.00	\$93.86	\$25.34	\$68.52
47 Restaurant, FFw/o Seat	Square Foot	0.002300	\$1,997.00	\$4.59	\$1.24	\$3.35
48 Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$1,997.00	\$219.67	\$59.31	\$160.36
49 Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$1,997.00	\$140.79	\$38.01	\$102.78
50 Retail Store	Square Foot	0.000223	\$1,997.00	\$0.45	\$0.12	\$0.33
51 School, High (Does not include Resident Dormitory)	Seat	0.047600	\$1,997.00	\$95.06	\$25.67	\$69.39
52 School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$1,997.00	\$63.30	\$17.09	\$46.21
53 Skating Rink*	Occupant	0.016000	\$1,997.00	\$31.95	\$8.63	\$23.32
54 Swimming Pool*	Occupant	0.016000	\$1,997.00	\$31.95	\$8.63	\$23.32
55 Stadium	Seat	0.010000	\$1,997.00	\$19.97	\$5.39	\$14.58
56 Theater, Drive-in	Space	0.016000	\$1,997.00	\$31.95	\$8.63	\$23.32
57 Theater, Indoor	Seat	0.016000	\$1,997.00	\$31.95	\$8.63	\$23.32
58 Toilet (Non-specific)	Toilet	0.254000	\$1,997.00	\$507.24	\$136.95	\$370.29
59 Transportation Terminal w/o Restaurant	Passenger	0.016000	\$1,997.00	\$31.95	\$8.63	\$23.32
60 Warehouse	Square Foot	0.000100	\$1,997.00	\$0.20	\$0.05	\$0.15
61 Washateria	Machine	1.58	\$1,997.00	\$3,155.26	\$851.92	\$2,303.34

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**City of Pearland Impact Fees
7/8/2000-2/6/2003**

	Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 53%	Sewer 47%
1	Bakery	Square Foot	0.000700	\$2,968.00	\$2.08	\$1.10	\$0.98
2	Barber Shop	Chair	0.470000	\$2,968.00	\$1,394.96	\$739.33	\$655.63
3	Beauty Shop	Bowl	0.470000	\$2,968.00	\$1,394.96	\$739.33	\$655.63
4	Bowling Alley (Does not include restaurant)	Lane	0.635000	\$2,968.00	\$1,884.68	\$998.88	\$885.80
5	Car Repair (Does not include car wash)	Square Foot	0.000160	\$2,968.00	\$0.47	\$0.25	\$0.22
6	Carwash, Tunnel Self Serve	Lane	6.350000	\$2,968.00	\$18,846.80	\$9,988.80	\$8,858.00
7	Carwash, Wand Type Self Serve	Bay	1.220000	\$2,968.00	\$3,620.96	\$1,919.11	\$1,701.85
8	Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$2,968.00	\$93,284.24	\$49,440.65	\$43,843.59
9	Church, Administration*	Person	0.047000	\$2,968.00	\$139.50	\$73.94	\$65.57
10	Church, Auditorium	Seat	0.003200	\$2,968.00	\$9.50	\$5.04	\$4.47
11	Church, Clasroom	Seat	0.004700	\$2,968.00	\$13.95	\$7.39	\$6.56
12	Club/Tavern/Lounge	Seat	0.031000	\$2,968.00	\$92.01	\$48.77	\$43.24
13	Convenience Store	Square Foot	0.000220	\$2,968.00	\$0.65	\$0.34	\$0.31
14	Country Club*	Member	0.390000	\$2,968.00	\$1,157.52	\$613.49	\$544.03
15	Day Care Center*	Occupant	0.031700	\$2,968.00	\$94.09	\$49.87	\$44.22
16	Doctor/Dentist/Medical Office	Square Foot	0.000335	\$2,968.00	\$0.99	\$0.52	\$0.47
17	Dormitory	Bed	0.286000	\$2,968.00	\$848.85	\$449.89	\$398.96
18	Driving Range	Tea	0.210000	\$2,968.00	\$623.28	\$330.34	\$292.94
19	Fire Station	Employee	0.286000	\$2,968.00	\$848.85	\$449.89	\$398.96
20	Funeral Home	Body	2.140000	\$2,968.00	\$6,351.52	\$3,366.31	\$2,985.21
21	Gas Station, Self-Service**	Island	0.800000	\$2,968.00	\$2,374.40	\$1,258.43	\$1,115.97
22	Gas Station, Full Service**	Island	0.860000	\$2,968.00	\$2,552.48	\$1,352.81	\$1,199.67
23	Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$2,968.00	\$0.77	\$0.41	\$0.36
24	Health Club*	Member	0.016000	\$2,968.00	\$47.49	\$25.17	\$22.32
25	Health Club w/Whirlpool or Pool*	Member	0.032000	\$2,968.00	\$94.98	\$50.34	\$44.64
26	Hospital (Does not include designated office areas)	Bed	0.635000	\$2,968.00	\$1,884.68	\$998.88	\$885.80
27	Hotel/Motel (Does not include restaurant)	Room	0.251000	\$2,968.00	\$744.97	\$394.83	\$350.14
28	Hotel/Motel w/Kitchenettes	Room	0.430000	\$2,968.00	\$1,276.24	\$676.41	\$599.83
29	Ice Cream Parlor w/Seating	Seat	0.047000	\$2,968.00	\$139.50	\$73.94	\$65.57
30	Indoor Entertainment/Amusement*	Occupant	0.031000	\$2,968.00	\$92.01	\$48.77	\$43.24
31	Industrial Laundry	50 lbs	0.950000	\$2,968.00	\$2,819.60	\$1,494.39	\$1,325.21
32	Manufacturing	Square Foot	0.000160	\$2,968.00	\$0.47	\$0.25	\$0.22
33	Nursing Home	Bed	0.286000	\$2,968.00	\$848.85	\$449.89	\$398.96
34	Office Building	Square Foot	0.000335	\$2,968.00	\$0.99	\$0.52	\$0.47
35	Photo Store, 1 Hr.	Store	4.000000	\$2,968.00	\$11,872.00	\$6,292.16	\$5,579.84
36	Post Office, Excluding Dock	Square Foot	0.000254	\$2,968.00	\$0.75	\$0.40	\$0.35
37	Racquetball Club	Court	0.510000	\$2,968.00	\$1,513.68	\$802.25	\$711.43
38	Recreation Vehicle Park	Space	0.238100	\$2,968.00	\$706.68	\$374.54	\$332.14
39	Resident, Apartment	Dwelling Unit	0.700000	\$2,968.00	\$2,077.60	\$1,101.13	\$976.47
40	Resident, Condominium	Dwelling Unit	0.700000	\$2,968.00	\$2,077.60	\$1,101.13	\$976.47
41	Resident, Duplex	Dwelling Unit	1.000000	\$2,968.00	\$2,968.00	\$1,573.04	\$1,394.96
42	Resident, Mobile Home	Dwelling Unit	0.700000	\$2,968.00	\$2,077.60	\$1,101.13	\$976.47
43	Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$2,968.00	\$2,968.00	\$1,573.04	\$1,394.96
44	Resident, Town House	Dwelling Unit	1.000000	\$2,968.00	\$2,968.00	\$1,573.04	\$1,394.96
45	Restaurant, Full Service	Seat	0.110000	\$2,968.00	\$326.48	\$173.03	\$153.45
46	Restaurant, FF w/Seat	Seat	0.047000	\$2,968.00	\$139.50	\$73.94	\$65.57
47	Restaurant, FFw/o Seat	Square Foot	0.002300	\$2,968.00	\$6.83	\$3.62	\$3.21
48	Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$2,968.00	\$326.48	\$173.03	\$153.45
49	Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$2,968.00	\$209.24	\$110.90	\$98.34
50	Retail Store	Square Foot	0.000223	\$2,968.00	\$0.66	\$0.35	\$0.31
51	School, High (Does not include Resident Dormitory)	Seat	0.047600	\$2,968.00	\$141.28	\$74.88	\$66.40
52	School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$2,968.00	\$94.09	\$49.87	\$44.22
53	Skating Rink*	Occupant	0.016000	\$2,968.00	\$47.49	\$25.17	\$22.32
54	Swimming Pool*	Occupant	0.016000	\$2,968.00	\$47.49	\$25.17	\$22.32
55	Stadium	Seat	0.010000	\$2,968.00	\$29.68	\$15.73	\$13.95
56	Theater, Drive-in	Space	0.016000	\$2,968.00	\$47.49	\$25.17	\$22.32
57	Theater, Indoor	Seat	0.016000	\$2,968.00	\$47.49	\$25.17	\$22.32
58	Toilet (Non-specific)	Toilet	0.254000	\$2,968.00	\$753.87	\$399.55	\$354.32
59	Transportation Terminal w/o Restaurant	Passenger	0.016000	\$2,968.00	\$47.49	\$25.17	\$22.32
60	Warehouse	Square Foot	0.000100	\$2,968.00	\$0.30	\$0.16	\$0.14
61	Washateria	Machine	1.58	\$2,968.00	\$4,689.44	\$2,485.40	\$2,204.04

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**Shadow Creek Ranch Impact Fees
7/8/2000-2/6/2003**

	Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 20%	Sewer 80%
1	Bakery	Square Foot	0.000700	\$2,678.00	\$1.87	\$0.37	\$1.50
2	Barber Shop	Chair	0.470000	\$2,678.00	\$1,258.66	\$251.73	\$1,006.93
3	Beauty Shop	Bowl	0.470000	\$2,678.00	\$1,258.66	\$251.73	\$1,006.93
4	Bowling Alley (Does not include restaurant)	Lane	0.635000	\$2,678.00	\$1,700.53	\$340.11	\$1,360.42
5	Car Repair (Does not include car wash)	Square Foot	0.000160	\$2,678.00	\$0.43	\$0.09	\$0.34
6	Carwash, Tunnel Self Serve	Lane	6.350000	\$2,678.00	\$17,005.30	\$3,401.06	\$13,604.24
7	Carwash, Wand Type Self Serve	Bay	1.220000	\$2,678.00	\$3,267.16	\$653.43	\$2,613.73
8	Carwash, Tunnel with Attendants (Doesn't include reclamation)	Lane	31.430000	\$2,678.00	\$84,169.54	\$16,833.91	\$67,335.63
9	Church, Administration*	Person	0.047000	\$2,678.00	\$125.87	\$25.17	\$100.70
10	Church, Auditorium	Seat	0.003200	\$2,678.00	\$8.57	\$1.71	\$6.86
11	Church, Clasroom	Seat	0.004700	\$2,678.00	\$12.59	\$2.52	\$10.07
12	Club/Tavern/Lounge	Seat	0.031000	\$2,678.00	\$83.02	\$16.60	\$66.42
13	Convenience Store	Square Foot	0.000220	\$2,678.00	\$0.59	\$0.12	\$0.47
14	Country Club*	Member	0.390000	\$2,678.00	\$1,044.42	\$208.88	\$835.54
15	Day Care Center*	Occupant	0.031700	\$2,678.00	\$84.89	\$16.98	\$67.91
16	Doctor/Dentist/Medical Office	Square Foot	0.000335	\$2,678.00	\$0.90	\$0.18	\$0.72
17	Dormitory	Bed	0.286000	\$2,678.00	\$765.91	\$153.18	\$612.73
18	Driving Range	Tea	0.210000	\$2,678.00	\$562.38	\$112.48	\$449.90
19	Fire Station	Employee	0.286000	\$2,678.00	\$765.91	\$153.18	\$612.73
20	Funeral Home	Body	2.140000	\$2,678.00	\$5,730.92	\$1,146.18	\$4,584.74
21	Gas Station, Self-Service**	Island	0.800000	\$2,678.00	\$2,142.40	\$428.48	\$1,713.92
22	Gas Station, Full Service**	Island	0.860000	\$2,678.00	\$2,303.08	\$460.62	\$1,842.46
23	Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$2,678.00	\$0.70	\$0.14	\$0.56
24	Health Club*	Member	0.016000	\$2,678.00	\$42.85	\$8.57	\$34.28
25	Health Club w/Whirlpool or Pool*	Member	0.032000	\$2,678.00	\$85.70	\$17.14	\$68.56
26	Hospital (Does not include designated office areas)	Bed	0.635000	\$2,678.00	\$1,700.53	\$340.11	\$1,360.42
27	Hotel/Motel (Does not include restaurant)	Room	0.251000	\$2,678.00	\$672.18	\$134.44	\$537.74
28	Hotel/Motel w/Kitchenettes	Room	0.430000	\$2,678.00	\$1,151.54	\$230.31	\$921.23
29	Ice Cream Parlor w/Seating	Seat	0.047000	\$2,678.00	\$125.87	\$25.17	\$100.70
30	Indoor Entertainment/Amusement*	Occupant	0.031000	\$2,678.00	\$83.02	\$16.60	\$66.42
31	Industrial Laundry	50 lbs	0.950000	\$2,678.00	\$2,544.10	\$508.82	\$2,035.28
32	Manufacturing	Square Foot	0.000160	\$2,678.00	\$0.43	\$0.09	\$0.34
33	Nursing Home	Bed	0.286000	\$2,678.00	\$765.91	\$153.18	\$612.73
34	Office Building	Square Foot	0.000335	\$2,678.00	\$0.90	\$0.18	\$0.72
35	Photo Store, 1 Hr.	Store	4.000000	\$2,678.00	\$10,712.00	\$2,142.40	\$8,569.60
36	Post Office, Excluding Dock	Square Foot	0.000254	\$2,678.00	\$0.68	\$0.14	\$0.54
37	Racquetball Club	Court	0.510000	\$2,678.00	\$1,365.78	\$273.16	\$1,092.62
38	Recreation Vehicle Park	Space	0.238100	\$2,678.00	\$637.63	\$127.53	\$510.10
39	Resident, Apartment	Dwelling Unit	0.700000	\$2,678.00	\$1,874.60	\$374.92	\$1,499.68
40	Resident, Condominium	Dwelling Unit	0.700000	\$2,678.00	\$1,874.60	\$374.92	\$1,499.68
41	Resident, Duplex	Dwelling Unit	1.000000	\$2,678.00	\$2,678.00	\$535.60	\$2,142.40
42	Resident, Mobile Home	Dwelling Unit	0.700000	\$2,678.00	\$1,874.60	\$374.92	\$1,499.68
43	Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$2,678.00	\$2,678.00	\$535.60	\$2,142.40
44	Resident, Town House	Dwelling Unit	1.000000	\$2,678.00	\$2,678.00	\$535.60	\$2,142.40
45	Restaurant, Full Service	Seat	0.110000	\$2,678.00	\$294.58	\$58.92	\$235.66
46	Restaurant, FF w/Seat	Seat	0.047000	\$2,678.00	\$125.87	\$25.17	\$100.70
47	Restaurant, FFw/o Seat	Square Foot	0.002300	\$2,678.00	\$6.16	\$1.23	\$4.93
48	Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$2,678.00	\$294.58	\$58.92	\$235.66
49	Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$2,678.00	\$188.80	\$37.76	\$151.04
50	Retail Store	Square Foot	0.000223	\$2,678.00	\$0.60	\$0.12	\$0.48
51	School, High (Does not include Resident Dormitory)	Seat	0.047600	\$2,678.00	\$127.47	\$25.49	\$101.98
52	School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$2,678.00	\$84.89	\$16.98	\$67.91
53	Skating Rink*	Occupant	0.016000	\$2,678.00	\$42.85	\$8.57	\$34.28
54	Swimming Pool*	Occupant	0.016000	\$2,678.00	\$42.85	\$8.57	\$34.28
55	Stadium	Seat	0.010000	\$2,678.00	\$26.78	\$5.36	\$21.42
56	Theater, Drive-in	Space	0.016000	\$2,678.00	\$42.85	\$8.57	\$34.28
57	Theater, Indoor	Seat	0.016000	\$2,678.00	\$42.85	\$8.57	\$34.28
58	Toilet (Non-specific)	Toilet	0.254000	\$2,678.00	\$680.21	\$136.04	\$544.17
59	Transportation Terminal w/o Restaurant	Passenger	0.016000	\$2,678.00	\$42.85	\$8.57	\$34.28
60	Warehouse	Square Foot	0.000100	\$2,678.00	\$0.27	\$0.05	\$0.22
61	Washateria	Machine	1.58	\$2,678.00	\$4,231.24	\$846.25	\$3,384.99

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**City of Pearland Impact Fees
2/7/2003-5/22/2008**

Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 52%	Sewer 48%
1 Bakery	Square Foot	0.000700	\$3,496.00	\$2.45	\$1.27	\$1.18
2 Barber Shop	Chair	0.470000	\$3,496.00	\$1,643.12	\$854.42	\$788.70
3 Beauty Shop	Bowl	0.470000	\$3,496.00	\$1,643.12	\$854.42	\$788.70
4 Bowling Alley (Does not include restaurant)	Lane	0.635000	\$3,496.00	\$2,219.96	\$1,154.38	\$1,065.58
5 Car Repair (Does not include car wash)	Square Foot	0.000160	\$3,496.00	\$0.56	\$0.29	\$0.27
6 Carwash, Tunnel Self Serve	Lane	6.350000	\$3,496.00	\$22,199.60	\$11,543.79	\$10,655.81
7 Carwash, Wand Type Self Serve	Bay	1.220000	\$3,496.00	\$4,265.12	\$2,217.86	\$2,047.26
8 Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$3,496.00	\$109,879.28	\$57,137.23	\$52,742.05
9 Church, Administration*	Person	0.047000	\$3,496.00	\$164.31	\$85.44	\$78.87
10 Church, Auditorium	Seat	0.003200	\$3,496.00	\$11.19	\$5.82	\$5.37
11 Church, Clasroom	Seat	0.004700	\$3,496.00	\$16.43	\$8.54	\$7.89
12 Club/Tavern/Lounge	Seat	0.031000	\$3,496.00	\$108.38	\$56.36	\$52.02
13 Convenience Store	Square Foot	0.000220	\$3,496.00	\$0.77	\$0.40	\$0.37
14 Country Club*	Member	0.390000	\$3,496.00	\$1,363.44	\$708.99	\$654.45
15 Day Care Center*	Occupant	0.031700	\$3,496.00	\$110.82	\$57.63	\$53.19
16 Doctor/Dentist/Medical Office	Square Foot	0.000335	\$3,496.00	\$1.17	\$0.61	\$0.56
17 Dormitory	Bed	0.286000	\$3,496.00	\$999.86	\$519.93	\$479.93
18 Driving Range	Tea	0.210000	\$3,496.00	\$734.16	\$381.76	\$352.40
19 Fire Station	Employee	0.286000	\$3,496.00	\$999.86	\$519.93	\$479.93
20 Funeral Home	Body	2.140000	\$3,496.00	\$7,481.44	\$3,890.35	\$3,591.09
21 Gas Station, Self-Service**	Island	0.800000	\$3,496.00	\$2,796.80	\$1,454.34	\$1,342.46
22 Gas Station, Full Service**	Island	0.860000	\$3,496.00	\$3,006.56	\$1,563.41	\$1,443.15
23 Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$3,496.00	\$0.91	\$0.47	\$0.44
24 Health Club*	Member	0.016000	\$3,496.00	\$55.94	\$29.09	\$26.85
25 Health Club w/Whirlpool or Pool*	Member	0.032000	\$3,496.00	\$111.87	\$58.17	\$53.70
26 Hospital (Does not include designated office areas)	Bed	0.635000	\$3,496.00	\$2,219.96	\$1,154.38	\$1,065.58
27 Hotel/Motel (Does not include restaurant)	Room	0.251000	\$3,496.00	\$877.50	\$456.30	\$421.20
28 Hotel/Motel w/Kitchenettes	Room	0.430000	\$3,496.00	\$1,503.28	\$781.71	\$721.57
29 Ice Cream Parlor w/Seating	Seat	0.047000	\$3,496.00	\$164.31	\$85.44	\$78.87
30 Indoor Entertainment/Amusement*	Occupant	0.031000	\$3,496.00	\$108.38	\$56.36	\$52.02
31 Industrial Laundry	50 lbs	0.950000	\$3,496.00	\$3,321.20	\$1,727.02	\$1,594.18
32 Manufacturing	Square Foot	0.000160	\$3,496.00	\$0.56	\$0.29	\$0.27
33 Nursing Home	Bed	0.286000	\$3,496.00	\$999.86	\$519.93	\$479.93
34 Office Building	Square Foot	0.000335	\$3,496.00	\$1.17	\$0.61	\$0.56
35 Photo Store, 1 Hr.	Store	4.000000	\$3,496.00	\$13,984.00	\$7,271.68	\$6,712.32
36 Post Office, Excluding Dock	Square Foot	0.000254	\$3,496.00	\$0.89	\$0.46	\$0.43
37 Racquetball Club	Court	0.510000	\$3,496.00	\$1,782.96	\$927.14	\$855.82
38 Recreation Vehicle Park	Space	0.238100	\$3,496.00	\$832.40	\$432.85	\$399.55
39 Resident, Apartment	Dwelling Unit	0.700000	\$3,496.00	\$2,447.20	\$1,272.54	\$1,174.66
40 Resident, Condominium	Dwelling Unit	0.700000	\$3,496.00	\$2,447.20	\$1,272.54	\$1,174.66
41 Resident, Duplex	Dwelling Unit	1.000000	\$3,496.00	\$3,496.00	\$1,817.92	\$1,678.08
42 Resident, Mobile Home	Dwelling Unit	0.700000	\$3,496.00	\$2,447.20	\$1,272.54	\$1,174.66
43 Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$3,496.00	\$3,496.00	\$1,817.92	\$1,678.08
44 Resident, Town House	Dwelling Unit	1.000000	\$3,496.00	\$3,496.00	\$1,817.92	\$1,678.08
45 Restaurant, Full Service	Seat	0.110000	\$3,496.00	\$384.56	\$199.97	\$184.59
46 Restaurant, FF w/Seat	Seat	0.047000	\$3,496.00	\$164.31	\$85.44	\$78.87
47 Restaurant, FFw/o Seat	Square Foot	0.002300	\$3,496.00	\$8.04	\$4.18	\$3.86
48 Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$3,496.00	\$384.56	\$199.97	\$184.59
49 Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$3,496.00	\$246.47	\$128.16	\$118.31
50 Retail Store	Square Foot	0.000223	\$3,496.00	\$0.78	\$0.41	\$0.37
51 School, High (Does not include Resident Dormitory)	Seat	0.047600	\$3,496.00	\$166.41	\$86.53	\$79.88
52 School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$3,496.00	\$110.82	\$57.63	\$53.19
53 Skating Rink*	Occupant	0.016000	\$3,496.00	\$55.94	\$29.09	\$26.85
54 Swimming Pool*	Occupant	0.016000	\$3,496.00	\$55.94	\$29.09	\$26.85
55 Stadium	Seat	0.010000	\$3,496.00	\$34.96	\$18.18	\$16.78
56 Theater, Drive-in	Space	0.016000	\$3,496.00	\$55.94	\$29.09	\$26.85
57 Theater, Indoor	Seat	0.016000	\$3,496.00	\$55.94	\$29.09	\$26.85
58 Toilet (Non-specific)	Toilet	0.254000	\$3,496.00	\$887.98	\$461.75	\$426.23
59 Transportation Terminal w/o Restaurant	Passenger	0.016000	\$3,496.00	\$55.94	\$29.09	\$26.85
60 Warehouse	Square Foot	0.000100	\$3,496.00	\$0.35	\$0.18	\$0.17
61 Washateria	Machine	1.58	\$3,496.00	\$5,523.68	\$2,872.31	\$2,651.37

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**Shadow Creek Ranch Impact Fees
2/7/2003-5/22/2008**

	Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 52%	Sewer 48%
1	Bakery	Square Foot	0.000700	\$2,672.00	\$1.87	\$0.43	\$1.44
2	Barber Shop	Chair	0.470000	\$2,672.00	\$1,255.84	\$288.84	\$967.00
3	Beauty Shop	Bowl	0.470000	\$2,672.00	\$1,255.84	\$288.84	\$967.00
4	Bowling Alley (Does not include restaurant)	Lane	0.635000	\$2,672.00	\$1,696.72	\$390.25	\$1,306.47
5	Car Repair (Does not include car wash)	Square Foot	0.000160	\$2,672.00	\$0.43	\$0.10	\$0.33
6	Carwash, Tunnel Self Serve	Lane	6.350000	\$2,672.00	\$16,967.20	\$3,902.46	\$13,064.74
7	Carwash, Wand Type Self Serve	Bay	1.220000	\$2,672.00	\$3,259.84	\$749.76	\$2,510.08
8	Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$2,672.00	\$83,980.96	\$19,315.62	\$64,665.34
9	Church, Administration*	Person	0.047000	\$2,672.00	\$125.58	\$28.88	\$96.70
10	Church, Auditorium	Seat	0.003200	\$2,672.00	\$8.55	\$1.97	\$6.58
11	Church, Clasroom	Seat	0.004700	\$2,672.00	\$12.56	\$2.89	\$9.67
12	Club/Tavern/Lounge	Seat	0.031000	\$2,672.00	\$82.83	\$19.05	\$63.78
13	Convenience Store	Square Foot	0.000220	\$2,672.00	\$0.59	\$0.14	\$0.45
14	Country Club*	Member	0.390000	\$2,672.00	\$1,042.08	\$239.68	\$802.40
15	Day Care Center*	Occupant	0.031700	\$2,672.00	\$84.70	\$19.48	\$65.22
16	Doctor/Dentist/Medical Office	Square Foot	0.000335	\$2,672.00	\$0.90	\$0.21	\$0.69
17	Dormitory	Bed	0.286000	\$2,672.00	\$764.19	\$175.76	\$588.43
18	Driving Range	Tee	0.210000	\$2,672.00	\$561.12	\$129.06	\$432.06
19	Fire Station	Employee	0.286000	\$2,672.00	\$764.19	\$175.76	\$588.43
20	Funeral Home	Body	2.140000	\$2,672.00	\$5,718.08	\$1,315.16	\$4,402.92
21	Gas Station, Self-Service**	Island	0.800000	\$2,672.00	\$2,137.60	\$491.65	\$1,645.95
22	Gas Station, Full Service**	Island	0.860000	\$2,672.00	\$2,297.92	\$528.52	\$1,769.40
23	Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$2,672.00	\$0.69	\$0.16	\$0.53
24	Health Club*	Member	0.016000	\$2,672.00	\$42.75	\$9.83	\$32.92
25	Health Club w/Whirlpool or Pool*	Member	0.032000	\$2,672.00	\$85.50	\$19.67	\$65.84
26	Hospital (Does not include designated office areas)	Bed	0.635000	\$2,672.00	\$1,696.72	\$390.25	\$1,306.47
27	Hotel/Motel (Does not include restaurant)	Room	0.251000	\$2,672.00	\$670.67	\$154.25	\$516.42
28	Hotel/Motel w/Kitchenettes	Room	0.430000	\$2,672.00	\$1,148.96	\$264.26	\$884.70
29	Ice Cream Parlor w/Seating	Seat	0.047000	\$2,672.00	\$125.58	\$28.88	\$96.70
30	Indoor Entertainment/Amusement*	Occupant	0.031000	\$2,672.00	\$82.83	\$19.05	\$63.78
31	Industrial Laundry	50 lbs	0.950000	\$2,672.00	\$2,538.40	\$583.83	\$1,954.57
32	Manufacturing	Square Foot	0.000160	\$2,672.00	\$0.43	\$0.10	\$0.33
33	Nursing Home	Bed	0.286000	\$2,672.00	\$764.19	\$175.76	\$588.43
34	Office Building	Square Foot	0.000335	\$2,672.00	\$0.90	\$0.21	\$0.69
35	Photo Store, 1 Hr.	Store	4.000000	\$2,672.00	\$10,688.00	\$2,458.24	\$8,229.76
36	Post Office, Excluding Dock	Square Foot	0.000254	\$2,672.00	\$0.68	\$0.16	\$0.52
37	Racquetball Club	Court	0.510000	\$2,672.00	\$1,362.72	\$313.43	\$1,049.29
38	Recreation Vehicle Park	Space	0.238100	\$2,672.00	\$636.20	\$146.33	\$489.87
39	Resident, Apartment	Dwelling Unit	0.700000	\$2,672.00	\$1,870.40	\$430.19	\$1,440.21
40	Resident, Condominium	Dwelling Unit	0.700000	\$2,672.00	\$1,870.40	\$430.19	\$1,440.21
41	Resident, Duplex	Dwelling Unit	1.000000	\$2,672.00	\$2,672.00	\$614.56	\$2,057.44
42	Resident, Mobile Home	Dwelling Unit	0.700000	\$2,672.00	\$1,870.40	\$430.19	\$1,440.21
43	Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$2,672.00	\$2,672.00	\$614.56	\$2,057.44
44	Resident, Town House	Dwelling Unit	1.000000	\$2,672.00	\$2,672.00	\$614.56	\$2,057.44
45	Restaurant, Full Service	Seat	0.110000	\$2,672.00	\$293.92	\$67.60	\$226.32
46	Restaurant, FF w/Seat	Seat	0.047000	\$2,672.00	\$125.58	\$28.88	\$96.70
47	Restaurant, FFw/o Seat	Square Foot	0.002300	\$2,672.00	\$6.15	\$1.41	\$4.74
48	Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$2,672.00	\$293.92	\$67.60	\$226.32
49	Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$2,672.00	\$188.38	\$43.33	\$145.05
50	Retail Store	Square Foot	0.000223	\$2,672.00	\$0.60	\$0.14	\$0.46
51	School, High (Does not include Resident Dormitory)	Seat	0.047600	\$2,672.00	\$127.19	\$29.25	\$97.94
52	School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$2,672.00	\$84.70	\$19.48	\$65.22
53	Skating Rink*	Occupant	0.016000	\$2,672.00	\$42.75	\$9.83	\$32.92
54	Swimming Pool*	Occupant	0.016000	\$2,672.00	\$42.75	\$9.83	\$32.92
55	Stadium	Seat	0.010000	\$2,672.00	\$26.72	\$6.15	\$20.57
56	Theater, Drive-in	Space	0.016000	\$2,672.00	\$42.75	\$9.83	\$32.92
57	Theater, Indoor	Seat	0.016000	\$2,672.00	\$42.75	\$9.83	\$32.92
58	Toilet (Non-specific)	Toilet	0.254000	\$2,672.00	\$678.69	\$156.10	\$522.59
59	Transportation Terminal w/o Restaurant	Passenger	0.016000	\$2,672.00	\$42.75	\$9.83	\$32.92
60	Warehouse	Square Foot	0.000100	\$2,672.00	\$0.27	\$0.06	\$0.21
61	Washateria	Machine	1.58	\$2,672.00	\$4,221.76	\$971.00	\$3,250.76

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**City of Pearland Impact Fees
5/23/2008-6/6/2013**

	Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 41%	Sewer 59%
1	Bakery	Square Foot	0.000700	\$4,840.00	\$3.39	\$1.39	\$2.00
2	Barber Shop	Chair	0.470000	\$4,840.00	\$2,274.80	\$932.67	\$1,342.13
3	Beauty Shop	Bowl	0.470000	\$4,840.00	\$2,274.80	\$932.67	\$1,342.13
4	Bowling Alley (Does not include restaurant)	Lane	0.635000	\$4,840.00	\$3,073.40	\$1,260.09	\$1,813.31
5	Car Repair (Does not include car wash)	Square Foot	0.000160	\$4,840.00	\$0.77	\$0.32	\$0.45
6	Carwash, Tunnel Self Serve	Lane	6.350000	\$4,840.00	\$30,734.00	\$12,600.94	\$18,133.06
7	Carwash, Wand Type Self Serve	Bay	1.220000	\$4,840.00	\$5,904.80	\$2,420.97	\$3,483.83
8	Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$4,840.00	\$152,121.20	\$62,369.69	\$89,751.51
9	Church, Administration*	Person	0.047000	\$4,840.00	\$227.48	\$93.27	\$134.21
10	Church, Auditorium	Seat	0.003200	\$4,840.00	\$15.49	\$6.35	\$9.14
11	Church, Clasroom	Seat	0.004700	\$4,840.00	\$22.75	\$9.33	\$13.42
12	Club/Tavern/Lounge	Seat	0.031000	\$4,840.00	\$150.04	\$61.52	\$88.52
13	Convenience Store	Square Foot	0.000220	\$4,840.00	\$1.06	\$0.43	\$0.63
14	Country Club*	Member	0.390000	\$4,840.00	\$1,887.60	\$773.92	\$1,113.68
15	Day Care Center*	Occupant	0.031700	\$4,840.00	\$153.43	\$62.91	\$90.52
16	Doctor/Dentist/Medical Office	Square Foot	0.000335	\$4,840.00	\$1.62	\$0.66	\$0.96
17	Dormitory	Bed	0.286000	\$4,840.00	\$1,384.24	\$567.54	\$816.70
18	Driving Range	Tea	0.210000	\$4,840.00	\$1,016.40	\$416.72	\$599.68
19	Fire Station	Employee	0.286000	\$4,840.00	\$1,384.24	\$567.54	\$816.70
20	Funeral Home	Body	2.140000	\$4,840.00	\$10,357.60	\$4,246.62	\$6,110.98
21	Gas Station, Self-Service**	Island	0.800000	\$4,840.00	\$3,872.00	\$1,587.52	\$2,284.48
22	Gas Station, Full Service**	Island	0.860000	\$4,840.00	\$4,162.40	\$1,706.58	\$2,455.82
23	Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$4,840.00	\$1.26	\$0.52	\$0.74
24	Health Club*	Member	0.016000	\$4,840.00	\$77.44	\$31.75	\$45.69
25	Health Club w/Whirlpool or Pool*	Member	0.032000	\$4,840.00	\$154.88	\$63.50	\$91.38
26	Hospital (Does not include designated office areas)	Bed	0.635000	\$4,840.00	\$3,073.40	\$1,260.09	\$1,813.31
27	Hotel/Motel (Does not include restaurant)	Room	0.251000	\$4,840.00	\$1,214.84	\$498.08	\$716.76
28	Hotel/Motel w/Kitchenettes	Room	0.430000	\$4,840.00	\$2,081.20	\$853.29	\$1,227.91
29	Ice Cream Parlor w/Seating	Seat	0.047000	\$4,840.00	\$227.48	\$93.27	\$134.21
30	Indoor Entertainment/Amusement*	Occupant	0.031000	\$4,840.00	\$150.04	\$61.52	\$88.52
31	Industrial Laundry	50 lbs	0.950000	\$4,840.00	\$4,598.00	\$1,885.18	\$2,712.82
32	Manufacturing	Square Foot	0.000160	\$4,840.00	\$0.77	\$0.32	\$0.45
33	Nursing Home	Bed	0.286000	\$4,840.00	\$1,384.24	\$567.54	\$816.70
34	Office Building	Square Foot	0.000335	\$4,840.00	\$1.62	\$0.66	\$0.96
35	Photo Store, 1 Hr.	Store	4.000000	\$4,840.00	\$19,360.00	\$7,937.60	\$11,422.40
36	Post Office, Excluding Dock	Square Foot	0.000254	\$4,840.00	\$1.23	\$0.50	\$0.73
37	Racquetball Club	Court	0.510000	\$4,840.00	\$2,468.40	\$1,012.04	\$1,456.36
38	Recreation Vehicle Park	Space	0.238100	\$4,840.00	\$1,152.40	\$472.48	\$679.92
39	Resident, Apartment	Dwelling Unit	0.700000	\$4,840.00	\$3,388.00	\$1,389.08	\$1,998.92
40	Resident, Condominium	Dwelling Unit	0.700000	\$4,840.00	\$3,388.00	\$1,389.08	\$1,998.92
41	Resident, Duplex	Dwelling Unit	1.000000	\$4,840.00	\$4,840.00	\$1,984.40	\$2,855.60
42	Resident, Mobile Home	Dwelling Unit	0.700000	\$4,840.00	\$3,388.00	\$1,389.08	\$1,998.92
43	Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$4,840.00	\$4,840.00	\$1,984.40	\$2,855.60
44	Resident, Town House	Dwelling Unit	1.000000	\$4,840.00	\$4,840.00	\$1,984.40	\$2,855.60
45	Restaurant, Full Service	Seat	0.110000	\$4,840.00	\$532.40	\$218.28	\$314.12
46	Restaurant, FF w/Seat	Seat	0.047000	\$4,840.00	\$227.48	\$93.27	\$134.21
47	Restaurant, FFw/o Seat	Square Foot	0.002300	\$4,840.00	\$11.13	\$4.56	\$6.57
48	Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$4,840.00	\$532.40	\$218.28	\$314.12
49	Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$4,840.00	\$341.22	\$139.90	\$201.32
50	Retail Store	Square Foot	0.000223	\$4,840.00	\$1.08	\$0.44	\$0.64
51	School, High (Does not include Resident Dormitory)	Seat	0.047600	\$4,840.00	\$230.38	\$94.46	\$135.92
52	School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$4,840.00	\$153.43	\$62.91	\$90.52
53	Skating Rink*	Occupant	0.016000	\$4,840.00	\$77.44	\$31.75	\$45.69
54	Swimming Pool*	Occupant	0.016000	\$4,840.00	\$77.44	\$31.75	\$45.69
55	Stadium	Seat	0.010000	\$4,840.00	\$48.40	\$19.84	\$28.56
56	Theater, Drive-in	Space	0.016000	\$4,840.00	\$77.44	\$31.75	\$45.69
57	Theater, Indoor	Seat	0.016000	\$4,840.00	\$77.44	\$31.75	\$45.69
58	Toilet (Non-specific)	Toilet	0.254000	\$4,840.00	\$1,229.36	\$504.04	\$725.32
59	Transportation Terminal w/o Restaurant	Passenger	0.016000	\$4,840.00	\$77.44	\$31.75	\$45.69
60	Warehouse	Square Foot	0.000100	\$4,840.00	\$0.48	\$0.20	\$0.28
61	Washateria	Machine	1.58	\$4,840.00	\$7,647.20	\$3,135.35	\$4,511.85

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**Shadow Creek Ranch Impact Fees
5/23/2008-6/6/2013**

Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 23%	Sewer 77%
1 Bakery	Square Foot	0.000700	\$4,621.00	\$3.23	\$0.74	\$2.49
2 Barber Shop	Chair	0.470000	\$4,621.00	\$2,171.87	\$499.53	\$1,672.34
3 Beauty Shop	Bowl	0.470000	\$4,621.00	\$2,171.87	\$499.53	\$1,672.34
4 Bowling Alley (Does not include restaurant)	Lane	0.635000	\$4,621.00	\$2,934.34	\$674.90	\$2,259.44
5 Car Repair (Does not include car wash)	Square Foot	0.000160	\$4,621.00	\$0.74	\$0.17	\$0.57
6 Carwash, Tunnel Self Serve	Lane	6.350000	\$4,621.00	\$29,343.35	\$6,748.97	\$22,594.38
7 Carwash, Wand Type Self Serve	Bay	1.220000	\$4,621.00	\$5,637.62	\$1,296.65	\$4,340.97
8 Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$4,621.00	\$145,238.03	\$33,404.75	\$111,833.28
9 Church, Administration*	Person	0.047000	\$4,621.00	\$217.19	\$49.95	\$167.24
10 Church, Auditorium	Seat	0.003200	\$4,621.00	\$14.79	\$3.40	\$11.39
11 Church, Clasroom	Seat	0.004700	\$4,621.00	\$21.72	\$5.00	\$16.72
12 Club/Tavern/Lounge	Seat	0.031000	\$4,621.00	\$143.25	\$32.95	\$110.30
13 Convenience Store	Square Foot	0.000220	\$4,621.00	\$1.02	\$0.23	\$0.79
14 Country Club*	Member	0.390000	\$4,621.00	\$1,802.19	\$414.50	\$1,387.69
15 Day Care Center*	Occupant	0.031700	\$4,621.00	\$146.49	\$33.69	\$112.80
16 Doctor/Dentist/Medical Office	Square Foot	0.000335	\$4,621.00	\$1.55	\$0.36	\$1.19
17 Dormitory	Bed	0.286000	\$4,621.00	\$1,321.61	\$303.97	\$1,017.64
18 Driving Range	Tee	0.210000	\$4,621.00	\$970.41	\$223.19	\$747.22
19 Fire Station	Employee	0.286000	\$4,621.00	\$1,321.61	\$303.97	\$1,017.64
20 Funeral Home	Body	2.140000	\$4,621.00	\$9,888.94	\$2,274.46	\$7,614.48
21 Gas Station, Self-Service**	Island	0.800000	\$4,621.00	\$3,696.80	\$850.26	\$2,846.54
22 Gas Station, Full Service**	Island	0.860000	\$4,621.00	\$3,974.06	\$914.03	\$3,060.03
23 Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$4,621.00	\$1.20	\$0.28	\$0.92
24 Health Club*	Member	0.016000	\$4,621.00	\$73.94	\$17.01	\$56.93
25 Health Club w/Whirlpool or Pool*	Member	0.032000	\$4,621.00	\$147.87	\$34.01	\$113.86
26 Hospital (Does not include designated office areas)	Bed	0.635000	\$4,621.00	\$2,934.34	\$674.90	\$2,259.44
27 Hotel/Motel (Does not include restaurant)	Room	0.251000	\$4,621.00	\$1,159.87	\$266.77	\$893.10
28 Hotel/Motel w/Kitchenettes	Room	0.430000	\$4,621.00	\$1,987.03	\$457.02	\$1,530.01
29 Ice Cream Parlor w/Seating	Seat	0.047000	\$4,621.00	\$217.19	\$49.95	\$167.24
30 Indoor Entertainment/Amusement*	Occupant	0.031000	\$4,621.00	\$143.25	\$32.95	\$110.30
31 Industrial Laundry	50 lbs	0.950000	\$4,621.00	\$4,389.95	\$1,009.69	\$3,380.26
32 Manufacturing	Square Foot	0.000160	\$4,621.00	\$0.74	\$0.17	\$0.57
33 Nursing Home	Bed	0.286000	\$4,621.00	\$1,321.61	\$303.97	\$1,017.64
34 Office Building	Square Foot	0.000335	\$4,621.00	\$1.55	\$0.36	\$1.19
35 Photo Store, 1 Hr.	Store	4.000000	\$4,621.00	\$18,484.00	\$4,251.32	\$14,232.68
36 Post Office, Excluding Dock	Square Foot	0.000254	\$4,621.00	\$1.17	\$0.27	\$0.90
37 Racquetball Club	Court	0.510000	\$4,621.00	\$2,356.71	\$542.04	\$1,814.67
38 Recreation Vehicle Park	Space	0.238100	\$4,621.00	\$1,100.26	\$253.06	\$847.20
39 Resident, Apartment	Dwelling Unit	0.700000	\$4,621.00	\$3,234.70	\$743.98	\$2,490.72
40 Resident, Condominium	Dwelling Unit	0.700000	\$4,621.00	\$3,234.70	\$743.98	\$2,490.72
41 Resident, Duplex	Dwelling Unit	1.000000	\$4,621.00	\$4,621.00	\$1,062.83	\$3,558.17
42 Resident, Mobile Home	Dwelling Unit	0.700000	\$4,621.00	\$3,234.70	\$743.98	\$2,490.72
43 Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$4,621.00	\$4,621.00	\$1,062.83	\$3,558.17
44 Resident, Town House	Dwelling Unit	1.000000	\$4,621.00	\$4,621.00	\$1,062.83	\$3,558.17
45 Restaurant, Full Service	Seat	0.110000	\$4,621.00	\$508.31	\$116.91	\$391.40
46 Restaurant, FF w/Seat	Seat	0.047000	\$4,621.00	\$217.19	\$49.95	\$167.24
47 Restaurant, FFw/o Seat	Square Foot	0.002300	\$4,621.00	\$10.63	\$2.44	\$8.19
48 Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$4,621.00	\$508.31	\$116.91	\$391.40
49 Restaruant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$4,621.00	\$325.78	\$74.93	\$250.85
50 Retail Store	Square Foot	0.000223	\$4,621.00	\$1.03	\$0.24	\$0.79
51 School, High (Does not include Resident Dormitory)	Seat	0.047600	\$4,621.00	\$219.96	\$50.59	\$169.37
52 School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$4,621.00	\$146.49	\$33.69	\$112.80
53 Skating Rink*	Occupant	0.016000	\$4,621.00	\$73.94	\$17.01	\$56.93
54 Swimming Pool*	Occupant	0.016000	\$4,621.00	\$73.94	\$17.01	\$56.93
55 Stadium	Seat	0.010000	\$4,621.00	\$46.21	\$10.63	\$35.58
56 Theater, Drive-in	Space	0.016000	\$4,621.00	\$73.94	\$17.01	\$56.93
57 Theater, Indoor	Seat	0.016000	\$4,621.00	\$73.94	\$17.01	\$56.93
58 Toilet (Non-specific)	Toilet	0.254000	\$4,621.00	\$1,173.73	\$269.96	\$903.77
59 Transportation Terminal w/o Restaurant	Passenger	0.016000	\$4,621.00	\$73.94	\$17.01	\$56.93
60 Warehouse	Square Foot	0.000100	\$4,621.00	\$0.46	\$0.11	\$0.35
61 Washateria	Machine	1.58	\$4,621.00	\$7,301.18	\$1,679.27	\$5,621.91

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

**City of Pearland Impact Fees
6/7/2013-Present**

Type of Development	Unit of Measure	Service Unit	Multiplier	Impact Fee	Water 57%	Sewer 43%
1 Bakery	Square Foot	0.000700	\$4,875.00	\$3.41	\$1.94	\$1.47
2 Barber Shop	Chair	0.470000	\$4,875.00	\$2,291.25	\$1,306.01	\$985.24
3 Beauty Shop	Bowl	0.470000	\$4,875.00	\$2,291.25	\$1,306.01	\$985.24
4 Bowling Alley (Does not include restaurant)	Lane	0.635000	\$4,875.00	\$3,095.63	\$1,764.51	\$1,331.12
5 Car Repair (Does not include car wash)	Square Foot	0.000160	\$4,875.00	\$0.78	\$0.44	\$0.34
6 Carwash, Tunnel Self Serve	Lane	6.350000	\$4,875.00	\$30,956.25	\$17,645.06	\$13,311.19
7 Carwash, Wand Type Self Serve	Bay	1.220000	\$4,875.00	\$5,947.50	\$3,390.08	\$2,557.43
8 Carwash, Tunnel with Attendants (Does not include reclamation)	Lane	31.430000	\$4,875.00	\$153,221.25	\$87,336.11	\$65,885.14
9 Church, Administration*	Person	0.047000	\$4,875.00	\$229.13	\$130.60	\$98.53
10 Church, Auditorium	Seat	0.003200	\$4,875.00	\$15.60	\$8.89	\$6.71
11 Church, Classroom	Seat	0.004700	\$4,875.00	\$22.91	\$13.06	\$9.85
12 Club/Tavern/Lounge	Seat	0.031000	\$4,875.00	\$151.13	\$86.14	\$64.99
13 Convenience Store	Square Foot	0.000220	\$4,875.00	\$1.07	\$0.61	\$0.46
14 Country Club*	Member	0.390000	\$4,875.00	\$1,901.25	\$1,083.71	\$817.54
15 Day Care Center*	Occupant	0.031700	\$4,875.00	\$154.54	\$88.09	\$66.45
16 Doctor/Dentist/Medical Office	Square Foot	0.000335	\$4,875.00	\$1.63	\$0.93	\$0.70
17 Dormitory	Bed	0.286000	\$4,875.00	\$1,394.25	\$794.72	\$599.53
18 Driving Range	Tea	0.210000	\$4,875.00	\$1,023.75	\$583.54	\$440.21
19 Fire Station	Employee	0.286000	\$4,875.00	\$1,394.25	\$794.72	\$599.53
20 Funeral Home	Body	2.140000	\$4,875.00	\$10,432.50	\$5,946.53	\$4,485.98
21 Gas Station, Self-Service**	Island	0.800000	\$4,875.00	\$3,900.00	\$2,223.00	\$1,677.00
22 Gas Station, Full Service**	Island	0.860000	\$4,875.00	\$4,192.50	\$2,389.73	\$1,802.78
23 Grocery Store (Does not include restaurant)	Square Foot	0.000260	\$4,875.00	\$1.27	\$0.72	\$0.55
24 Health Club*	Member	0.016000	\$4,875.00	\$78.00	\$44.46	\$33.54
25 Health Club w/Whirlpool or Pool*	Member	0.032000	\$4,875.00	\$156.00	\$88.92	\$67.08
26 Hospital (Does not include designated office areas)	Bed	0.635000	\$4,875.00	\$3,095.63	\$1,764.51	\$1,331.12
27 Hotel/Motel (Does not include restaurant)	Room	0.251000	\$4,875.00	\$1,223.63	\$697.47	\$526.16
28 Hotel/Motel w/Kitchenettes	Room	0.430000	\$4,875.00	\$2,096.25	\$1,194.86	\$901.39
29 Ice Cream Parlor w/Seating	Seat	0.047000	\$4,875.00	\$229.13	\$130.60	\$98.53
30 Indoor Entertainment/Amusement*	Occupant	0.031000	\$4,875.00	\$151.13	\$86.14	\$64.99
31 Industrial Laundry	50 lbs	0.950000	\$4,875.00	\$4,631.25	\$2,639.81	\$1,991.44
32 Manufacturing	Square Foot	0.000160	\$4,875.00	\$0.78	\$0.44	\$0.34
33 Nursing Home	Bed	0.286000	\$4,875.00	\$1,394.25	\$794.72	\$599.53
34 Office Building	Square Foot	0.000335	\$4,875.00	\$1.63	\$0.93	\$0.70
35 Photo Store, 1 Hr.	Store	4.000000	\$4,875.00	\$19,500.00	\$11,115.00	\$8,385.00
36 Post Office, Excluding Dock	Square Foot	0.000254	\$4,875.00	\$1.24	\$0.71	\$0.53
37 Racquetball Club	Court	0.510000	\$4,875.00	\$2,486.25	\$1,417.16	\$1,069.09
38 Recreation Vehicle Park	Space	0.238100	\$4,875.00	\$1,160.74	\$661.62	\$499.12
39 Resident, Apartment	Dwelling Unit	0.700000	\$4,875.00	\$3,412.50	\$1,945.13	\$1,467.38
40 Resident, Condominium	Dwelling Unit	0.700000	\$4,875.00	\$3,412.50	\$1,945.13	\$1,467.38
41 Resident, Duplex	Dwelling Unit	1.000000	\$4,875.00	\$4,875.00	\$2,778.75	\$2,096.25
42 Resident, Mobile Home	Dwelling Unit	0.700000	\$4,875.00	\$3,412.50	\$1,945.13	\$1,467.38
43 Resident, Single Family (Basic Service Unit)	Dwelling Unit	1.000000	\$4,875.00	\$4,875.00	\$2,778.75	\$2,096.25
44 Resident, Town House	Dwelling Unit	1.000000	\$4,875.00	\$4,875.00	\$2,778.75	\$2,096.25
45 Restaurant, Full Service	Seat	0.110000	\$4,875.00	\$536.25	\$305.66	\$230.59
46 Restaurant, FF w/Seat	Seat	0.047000	\$4,875.00	\$229.13	\$130.60	\$98.53
47 Restaurant, FFw/o Seat	Square Foot	0.002300	\$4,875.00	\$11.21	\$6.39	\$4.82
48 Restaurant, Buffet w/Seating and non-disposable dinnerware & flatware	Seat	0.110000	\$4,875.00	\$536.25	\$305.66	\$230.59
49 Restaurant, Buffet w/Seating and disposable dinnerware & flatware	Seat	0.070500	\$4,875.00	\$343.69	\$195.90	\$147.79
50 Retail Store	Square Foot	0.000223	\$4,875.00	\$1.09	\$0.62	\$0.47
51 School, High (Does not include Resident Dormitory)	Seat	0.047600	\$4,875.00	\$232.05	\$132.27	\$99.78
52 School, Other (Does not include Resident Dormitory)	Seat	0.031700	\$4,875.00	\$154.54	\$88.09	\$66.45
53 Skating Rink*	Occupant	0.016000	\$4,875.00	\$78.00	\$44.46	\$33.54
54 Swimming Pool*	Occupant	0.016000	\$4,875.00	\$78.00	\$44.46	\$33.54
55 Stadium	Seat	0.010000	\$4,875.00	\$48.75	\$27.79	\$20.96
56 Theater, Drive-in	Space	0.016000	\$4,875.00	\$78.00	\$44.46	\$33.54
57 Theater, Indoor	Seat	0.016000	\$4,875.00	\$78.00	\$44.46	\$33.54
58 Toilet (Non-specific)	Toilet	0.254000	\$4,875.00	\$1,238.25	\$705.80	\$532.45
59 Transportation Terminal w/o Restaurant	Passenger	0.016000	\$4,875.00	\$78.00	\$44.46	\$33.54
60 Warehouse	Square Foot	0.000100	\$4,875.00	\$0.49	\$0.28	\$0.21
61 Washateria	Machine	1.58	\$4,875.00	\$7,702.50	\$4,390.43	\$3,312.08

* Occupancy Loads established by the adopted building codes

**Island is defined as 1 pumping station, Does not include car wash

TO: Trent Epperson, City of Pearland

FROM: Ron Bavarian, P.E., Freese and Nichols, Inc.
 Richard Weatherly, P.E., Freese and Nichols, Inc.

SUBJECT: Meter Based Impact Fee Calculation

DATE: October 22nd, 2014

The purpose of this memorandum is to compare the historical assessment of land-use based impact fees to the preliminary assessment of meter based impact fees for the City of Pearland.

AWWA Standard Service Unit Equivalency Table

The American Water Works Association (AWWA) provides a safe maximum operating capacity for each meter size – this is the maximum impact a meter of that size can have on your water system. This AWWA Standard is seen in **Table 1**. The service unit equivalent is the ratio of the safe maximum operating capacity of the meter in question to the safe maximum operating capacity of a 5/8" meter. For example: 1" meter = 40 gpm / 15 gpm = 2.7 service unit equivalents.

Table 1: AWWA Standards

Meter Size	Safe Maximum Operating Capacity (gpm)	Service Unit Equivalent
5/8"	15	1.0
3/4"	25	1.7
1"	40	2.7
1-1/2"	50	3.3
2"	160	10.7
3"	320	21.3
4"	500	33.3
6"	1000	66.7
8"	1600	106.7
10"	2300	153.3

Preliminary Meter-Based Water & Wastewater Impact Fee by Meter Size

The calculated 2007 impact fees were \$1,973 for water and \$2,867 for wastewater. If the 2007 water and wastewater impact fee had been assessed based on meter size using the AWWA standard service unit equivalents shown in **Table 1**, the impact fee for the City and Shadow Creek Ranch for each meter size is calculated and shown in **Table 2**. The calculated 2012 impact fees were \$2,779 for water and \$2,096 for wastewater. If the 2012 water and wastewater impact fee had been assessed based on meter size, the impact fee for each meter size is calculated and shown in **Table 3**. These calculations assume a service unit equivalent to a single family dwelling is served by a 5/8" meter.

Table 2: 2007 Alternative Meter Based Impact Fee

Meter Size & Type	Service Units	City Impact Fees		Shadow Creek Ranch Impact Fees	
		Water	Sewer	Water	Sewer
5/8"	1	\$1,973	\$2,867	\$1,085	\$3,536
3/4"	1.7	\$3,288	\$4,778	\$1,845	\$6,011
1"	2.7	\$5,261	\$7,645	\$2,930	\$9,547
1 1/2"	3.3	\$6,577	\$9,557	\$3,581	\$11,669
2"	10.7	\$21,045	\$30,581	\$11,610	\$37,835
3"	21.3	\$42,091	\$61,163	\$23,111	\$75,317
4"	33.3	\$65,767	\$95,567	\$36,131	\$117,749
6"	66.7	\$131,533	\$191,133	\$72,370	\$235,851
8"	106.7	\$210,453	\$305,813	\$115,770	\$377,291
10"	153.3	\$302,527	\$439,607	\$166,331	\$542,069

Table 3: 2012 Alternative Meter Based Impact Fee

Meter Size & Type	Service Units	Impact Fees	
		Water	Sewer
5/8"	1	\$2,779	\$2,096
3/4"	1.7	\$4,632	\$3,493
1"	2.7	\$7,411	\$5,589
1 1/2"	3.3	\$9,263	\$6,987
2"	10.7	\$29,643	\$22,357
3"	21.3	\$59,285	\$44,715
4"	33.3	\$92,633	\$69,867
6"	66.7	\$185,267	\$139,733
8"	106.7	\$296,427	\$223,573
10"	153.3	\$426,113	\$321,387

Recent Impact Fee Assessments Compared to Preliminary Meter Based Assessment

The City of Pearland provided Freese and Nichols a list of recent commercial impact fee assessments as seen in **Table 4**. Freese and Nichols compared the assessed impact fee to the impact fee that would have been applied using a meter-based system, as seen in **Table 5**. For those applicants for which an installed meter size was provided, the total land-use based impact fee assessed was \$851,439 and \$857,599 for 2007 and 2012, respectively. Using a meter based impact fee assessment based on the 2007 and 2012 impact fees, the preliminary meter based impact fee assessed would have been \$477,542 and \$481,000, respectively.

Table 4: Recent Commercial Impact Fee Assessments

Applicant	Development Type	Applicable Impact Fee Assessed	Unit of Measure	Units	Service Unit Equivalency	Water Meter Size Installed	Water Impact Fee Assessed	Wastewater Impact Fee Assessed
Office A	Warehouse & Office	2007	Square Foot	18,350	0.00010	2"	\$ 3,670	\$ 5,138
Office B	Office Bldg.	2007	Square Foot	37,900	0.000335	3"	\$ 25,014	\$ 36,384
Restaurant A	Rest FSV/Seat	2003 SCR	Seat	242	0.110000	2"	\$ 16,238	\$ 54,890
Restaurant B	Rest Buff NDIS	2003 SCR	Seat	344	0.110000	2"	\$ 23,220	\$ 77,888
Restaurant C	Rest FF/ST SCR	2007 SCR	Seat	62	0.047000	1"	\$ 3,162	\$ 10,304
Restaurant D	Rest FF/ST	2007	Seat	120	0.047000	2"	\$ 6,120	\$ 19,943
Office C	Office Bldg.	2007 SCR	Square Foot	170,092	0.000335	2"	\$ 61,233	\$ 200,709
Office D	Office Bldg.	2003 SCR	Square Foot	81,330	0.000335	2"	\$ 17,079	\$ 56,118
Grocery Store A	Grocery Store	2007	Square Foot	15,945	0.000260	2"	\$ 8,132	\$ 11,959

Table 5: Comparison of 2007 Land-Use Based Impact Fee Assessment to Meter Based Assessment

Applicant	Water Meter Size Installed	Land-Use Based Assessment Using 2007 Impact Fees		Meter Based Assessment Using 2007 Impact Fees		Land-Use Based Assessment Using 2012 Impact Fees		Meter Based Assessment Using 2012 Impact Fees	
		Water	Wastewater	Water	Wastewater	Water	Wastewater	Water	Wastewater
Office A	2"	\$3,620	\$5,261	\$21,045	\$30,581	\$5,099	\$3,846	\$29,643	\$22,357
Office B	3"	\$25,050	\$36,401	\$42,091	\$61,163	\$35,284	\$26,612	\$59,285	\$44,715
Restaurant A	2"	\$52,521	\$76,320	\$21,045	\$30,581	\$73,977	\$55,796	\$29,643	\$22,357
Restaurant B	2"	\$74,658	\$108,487	\$21,045	\$30,581	\$105,157	\$79,313	\$29,643	\$22,357
Restaurant C	1"	\$5,749	\$8,354	\$5,261	\$7,645	\$8,098	\$6,108	\$7,411	\$5,589
Restaurant D	2"	\$11,128	\$16,170	\$21,045	\$30,581	\$15,674	\$11,821	\$29,643	\$22,357
Office C	2"	\$112,423	\$163,364	\$21,045	\$30,581	\$158,350	\$119,432	\$29,643	\$22,357
Office D	2"	\$53,755	\$78,113	\$21,045	\$30,581	\$75,715	\$57,107	\$29,643	\$22,357
Grocery Store A	2"	\$8,179	\$11,886	\$21,045	\$30,581	\$11,521	\$8,689	\$29,643	\$22,357
Total Water and Wastewater Impact Fees:		\$ 347,083	\$ 504,356	\$ 194,667	\$ 282,875	\$ 488,875	\$ 368,724	\$ 274,197	\$ 206,803
		Total Impact Fees Assessed:	\$ 851,439	Total Impact Fees Assessed:	\$477,542	Total Impact Fees Assessed:	\$857,599	Total Impact Fees Assessed:	\$481,000