

AGENDA – WORKSHOP OF THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS, TO BE HELD ON MONDAY, SEPTEMBER 9, 2013, AT 6:30 P.M., IN THE COUNCIL CHAMBERS, CITY HALL, 3519 LIBERTY DRIVE, PEARLAND, TEXAS.

I. CALL TO ORDER

II. PURPOSE OF THE WORKSHOP:

- 1. COUNCIL INPUT AND DISCUSSION:** REGARDING ACCESS FOR COMMERCIAL PARCEL OF 518 NEAR PINE HOLLOW. *City Council.*
- 2. COUNCIL INPUT AND DISCUSSION:** REGARDING WORKSHOP PILOT CART RECYCLING SERVICE.
Mr. Bill Eisen, City Manager.

III. ADJOURNMENT

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281-652-1840 prior to the meeting so that appropriate arrangements can be made.

Workshop Item No. 1

1. **COUNCIL INPUT AND DISCUSSION:** REGARDING ACCESS FOR COMMERCIAL PARCEL OF 518 NEAR PINE HOLLOW. *City Council.*

8/26/2013

Please schedule a workshop
for the next available meeting
to discuss access for
commercial parcel off 518
near Pine Hollow.

Susan Sherrouse

G. Hill

Workshop Item No. 2

2. **COUNCIL INPUT AND DISCUSSION:** REGARDING WORKSHOP PILOT CART RECYCLING SERVICE. *Mr. Bill Eisen, City Manager.*

**AGENDA REQUEST
BUSINESS OF THE CITY COUNCIL
CITY OF PEARLAND, TEXAS**

AGENDA OF:	September 9, 2013	ITEM NO.:	Workshop Item No. 2
DATE SUBMITTED:	August 26, 2013	DEPT. OF ORIGIN:	Finance
PREPARED BY:	Claire Bogard	PRESENTOR:	Bill Eisen
REVIEWED BY:	Bill Eisen	REVIEW DATE:	9/3/13
SUBJECT: Workshop Pilot Cart Recycling Service			
EXHIBITS: Powerpoint Presentation			
FUNDING:			
<input type="checkbox"/> Grant <input type="checkbox"/> Developer/Other <input type="checkbox"/> Cash <input type="checkbox"/> Bonds To Be Sold <input type="checkbox"/> Bonds- Sold <input type="checkbox"/> L/P – Sold <input type="checkbox"/> L/P – To Be Sold			
EXPENDITURE REQUIRED: NA		AMOUNT BUDGETED: NA	
AMOUNT AVAILABLE:		PROJECT NO.:	
ACCOUNT NO.:			
ADDITIONAL APPROPRIATION REQUIRED:			
ACCOUNT NO.:			
PROJECT NO.:			
To be completed by Department:			
X Finance	Legal	Ordinance	Resolution

EXECUTIVE SUMMARY

BACKGROUND

In May 2012, City Council gave approval to proceed with a pilot for residential curb-side cart recycling. The pilot program consisted of approximately 3000 households in various neighborhoods to ensure the City sampled a cross section of the City. The carts were delivered December 2012, with the actual pilot occurring January 2013 – April 2013. At the end of the pilot, the City's provider compiled diversion statistics and the City surveyed the participants as to satisfaction with the program.

Staff is ready to present the outcome of the program and to get direction from City Council.

SCOPE OF CONTRACT

The City's current contract says that the City and Contractor may agree to engage in pilot programs to justify the benefits and feasibility of such programs to the City and Contractor. If such program is deemed successful, the City and Contractor may negotiate terms and compensation, if necessary, acceptable to both parties, in each party's sole discretion.

BID AND AWARD

Waste Management has provided three cost options if the City chose to proceed with the program City-wide. All options would require an extension of the City's current contract, which expires September 2016, by 5-years. The offer also includes increasing the cost of other services not related to the provision of cart recycling. Since information is deemed confidential; staff will provide the information under separate cover.

Options would be to accept, negotiate further, or not to proceed at this time and bid cart services in 2015/2016 fiscal year prior to expiration of contract in Sept. 2016.

SCHEDULE

To be determined by Council direction.

POLICY/GOAL CONSIDERATION

In 2009, City Council adopted Resolution 2009-98, declaring the City as a "Green City" and committing the City to achieve sustainability goals. In the resolution it states:

The City will assume a proactive role in the coordination of green initiatives. The initiatives will focus on the reduction of the amount of materials entering landfills, increasing the amount of HHW recycled; reducing water usage; improving water quality; improving air quality and improving the environment for area residents. The City commits to maximizing recycling opportunities for its residents through curbside recycling programs and the operation of a drop-off site that accepts the widest range of materials for which there is a market.

Cart service for recycling meets Council's goal to reduce the materials entering the landfill and maximizes curbside recycling.

CURRENT AND FUTURE FUNDING /FINANCIAL IMPACTS

Any costs associated with implementation communications and public education would be borne by the City, unless negotiated otherwise. Costs for the program would be passed through to the customer, no fiscal impact to the City.

RECOMMENDED ACTION

Hear presentation on Solid Waste Cart Services and provide direction.



Pilot Recycling Program Results and Recommendation

September 9, 2013

Green City



- The City of Pearland resolved to be a “Green City” in 2009.
- The City will assume a proactive role in the coordination of green initiatives
 - Reduce the amount of materials entering landfills
 - Increase the amount of HHW recycled
 - Reduce water usage
 - Improve water quality
 - Improve air quality
 - Improve the environment for area residents

City Goals Targeted



- To reduce the material entering the landfill
- Maximize curbside recycling

Objectives of the Pilot Program



- Pilot launched in collaboration with Waste Management to examine benefits, feasibility, and resident preferences
- Ensure enough households with a mix of diverse communities piloted
 - Cypress Village (354)
 - Green Tee (984)
 - Shadow Creek – Emerald Bay (1,508)
 - West Oaks (844)
 - Open ditch areas (West Oaks)
- Replace 18 gallon recycle bins with 96 gallon recycle carts to increase recycling.

Pilot Time Line (January 1 – April 30)



October 2012 –

Kick-Off Meeting with Waste Management

November 2012 –

Letters sent to HOA's, HOA Meeting (West Oaks)

December 2012 -

HOA Meeting (Cypress Village and Green Tee)

2 Town Hall Meetings

Carts delivered

January thru April 2013 –

Pilot program

May 2013 –

Waste Management compiled statistics

Survey sent to residents

Diversion Statistics



Lbs/Home	Green Tee	West Oaks	Shadow Creek	All Areas
2012-Before Pilot				
Recycling	9.46	4.43	7.69	6.93
Solidwaste	24.58	16.09	21.72	20.40
2013-During Pilot				
Recycling	14.29	8.74	9.85	10.60
Solidwaste	28.91	14.20	19.21	19.88
% Increase / (Decrease)				
Recycling	50.96%	97.41%	28.09%	52.93%
Solidwaste	17.62%	(11.73%)	(11.56%)	(2.55%)

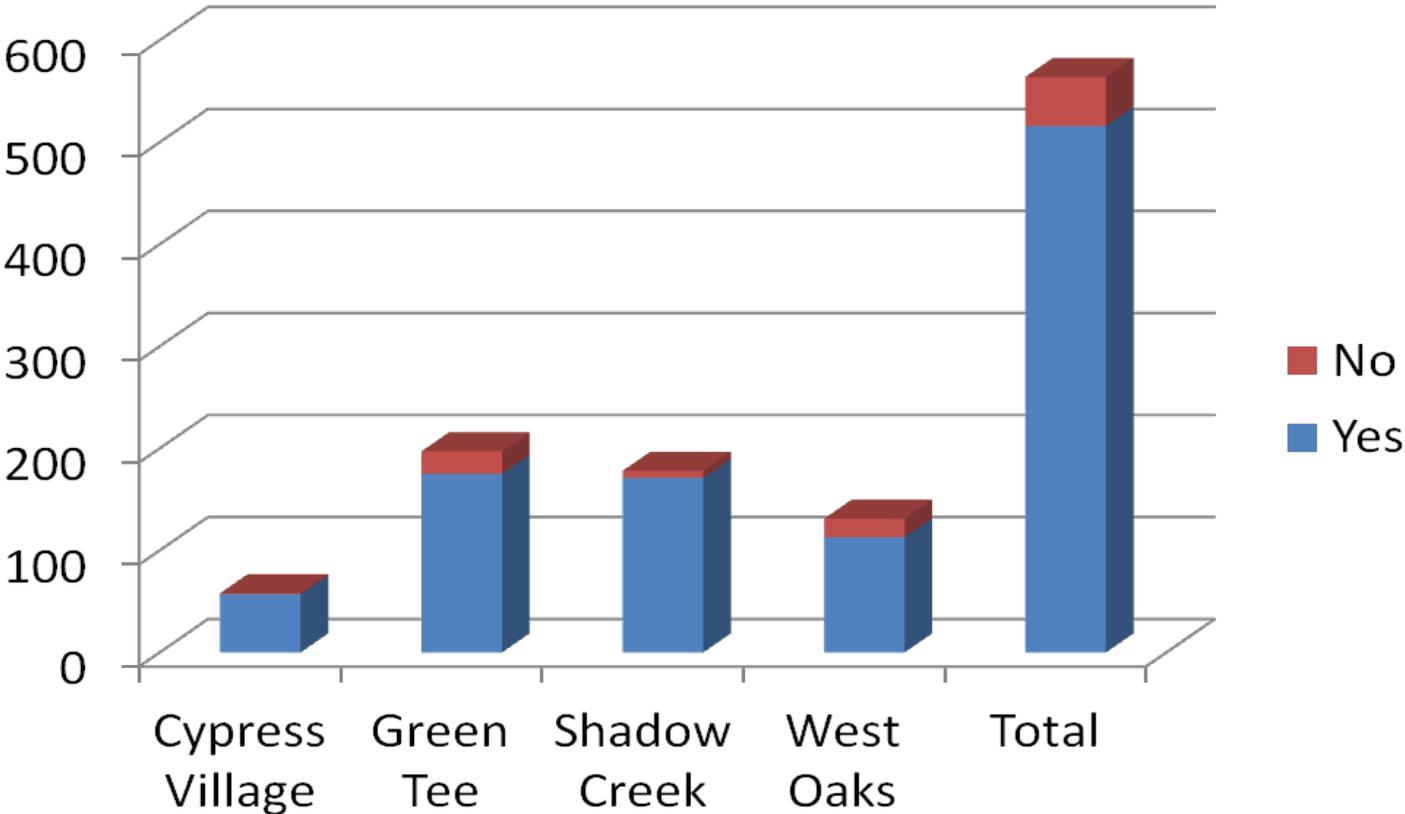
Cart Recycling Program Survey Results



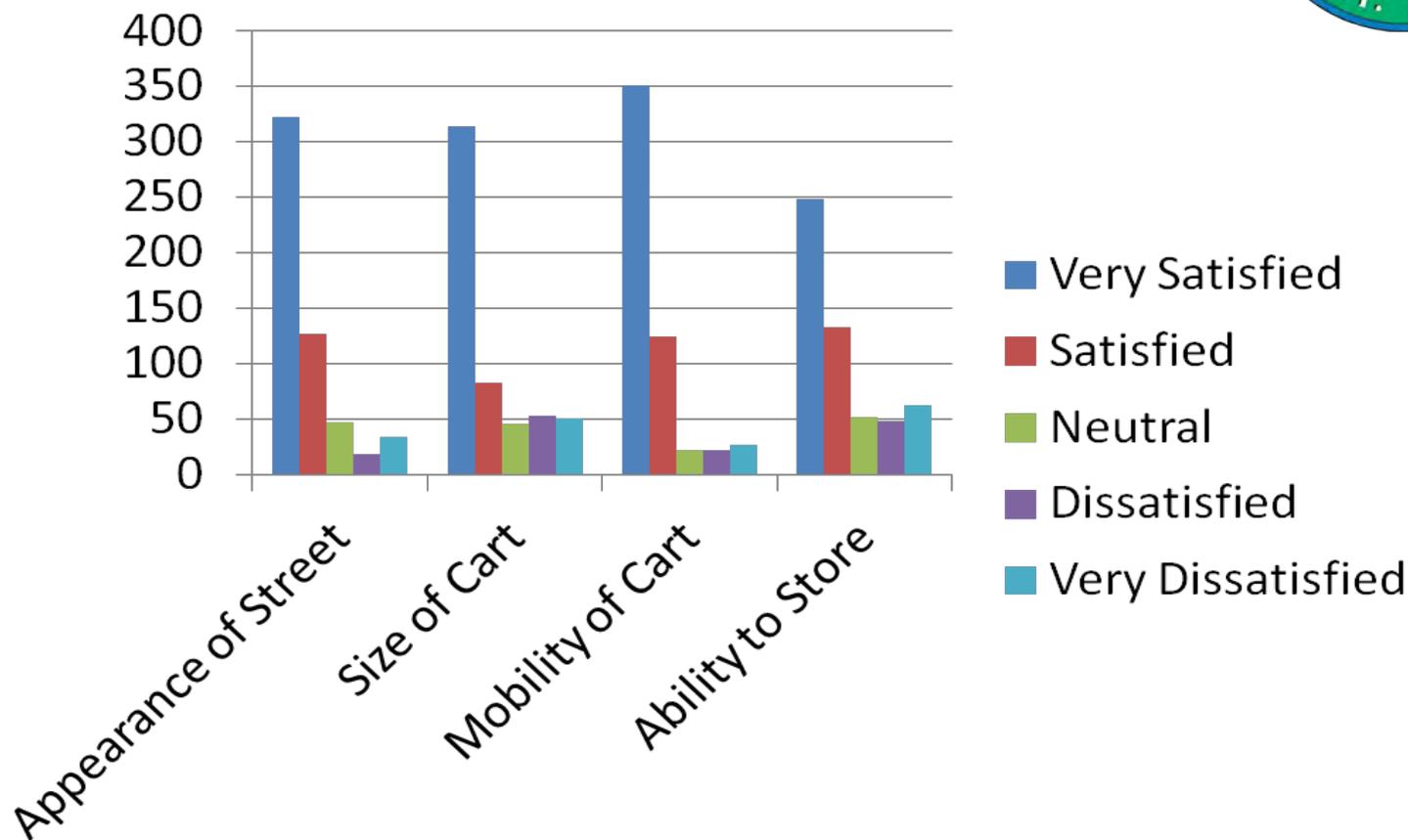
How many respondents participated in the survey by subdivision?

Subdivisions	Number of Respondents	Number of Residences	% of Households Responding
Cypress Village	58	354	16%
Green Tee	198	984	20%
Shadow Creek	180	1508	12%
West Oaks	132	844	16%
Overall number of households responding	568	3690	15%

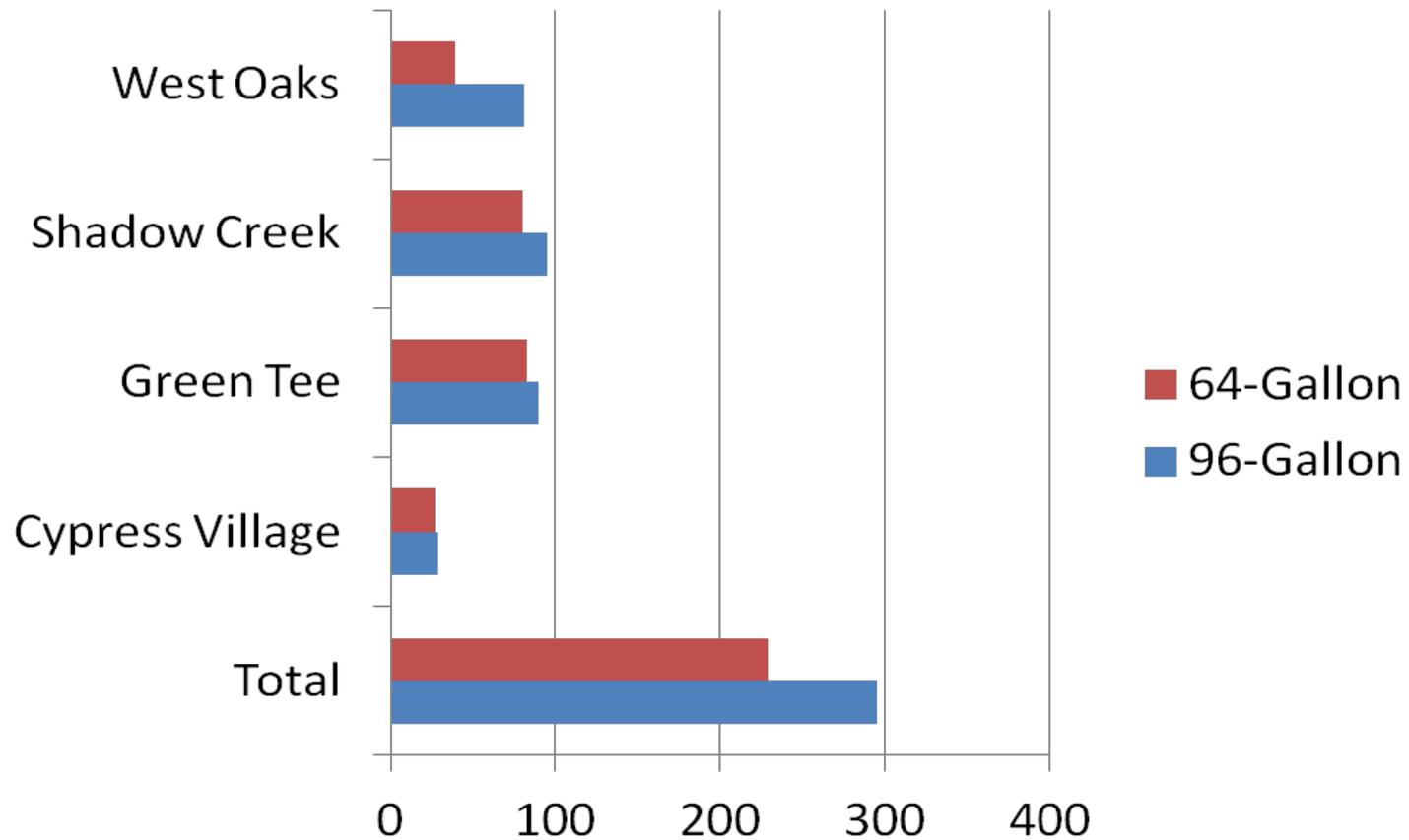
Did you participate in the cart recycling program?



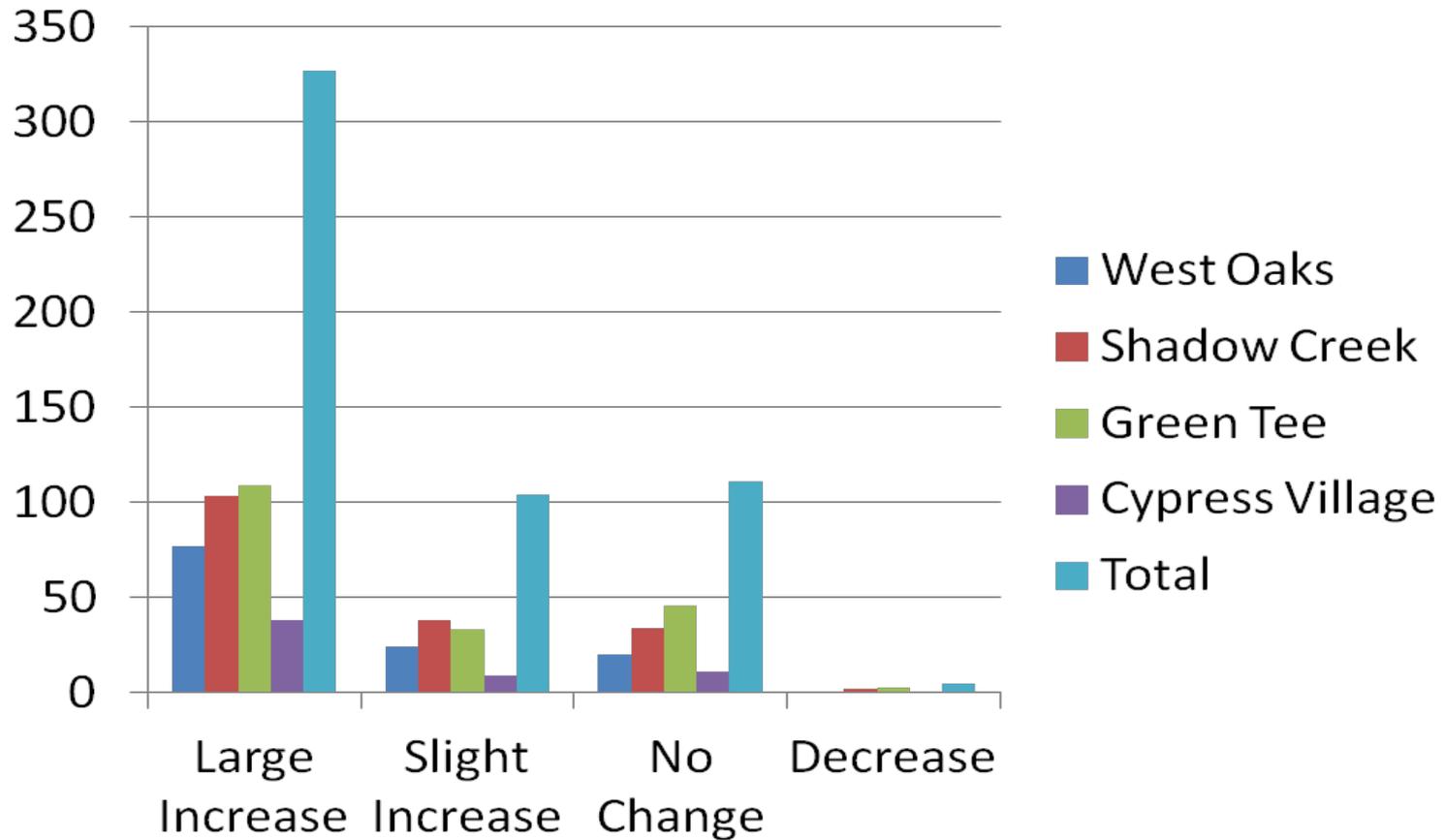
How satisfied were you with the following?



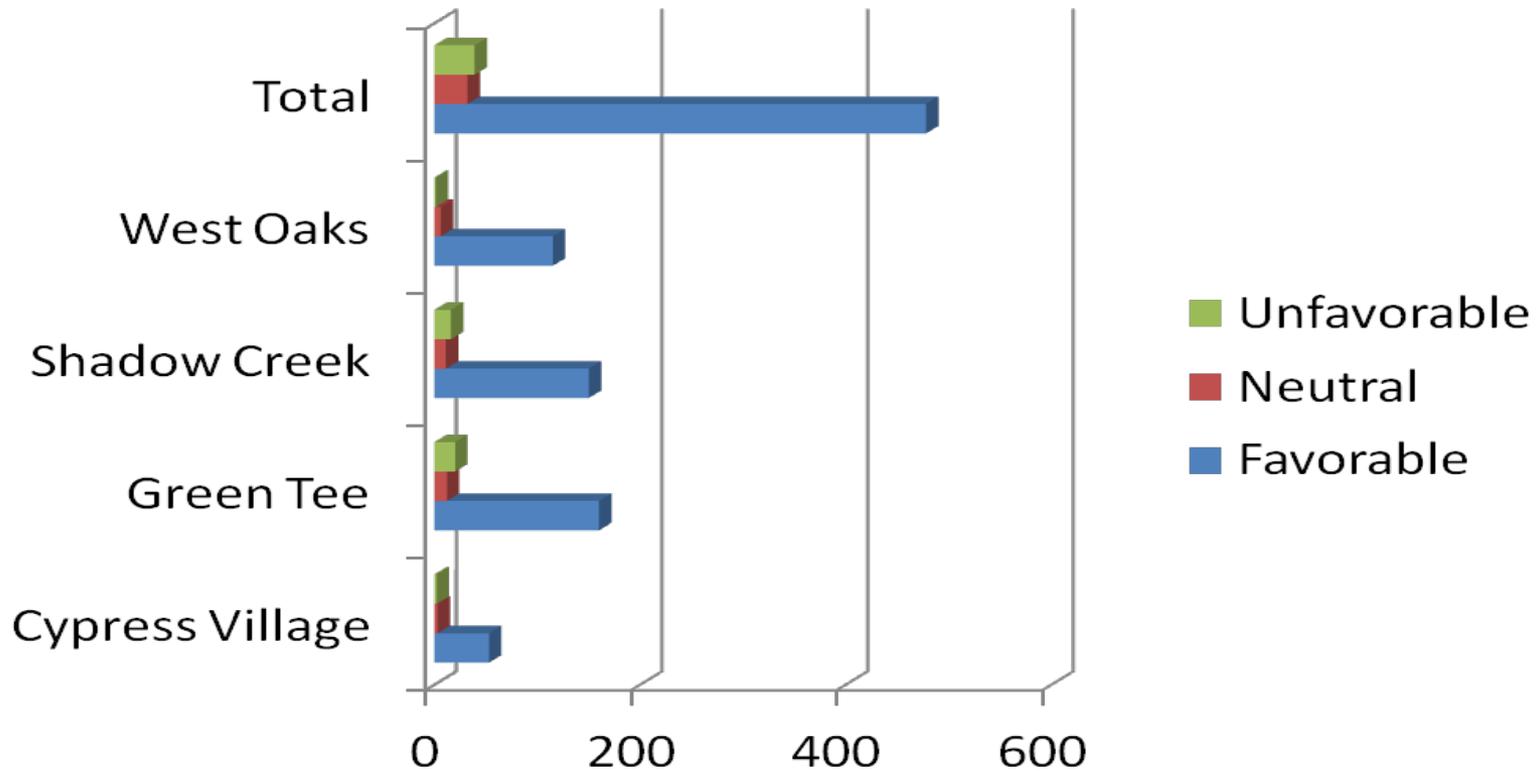
What cart size do you prefer?



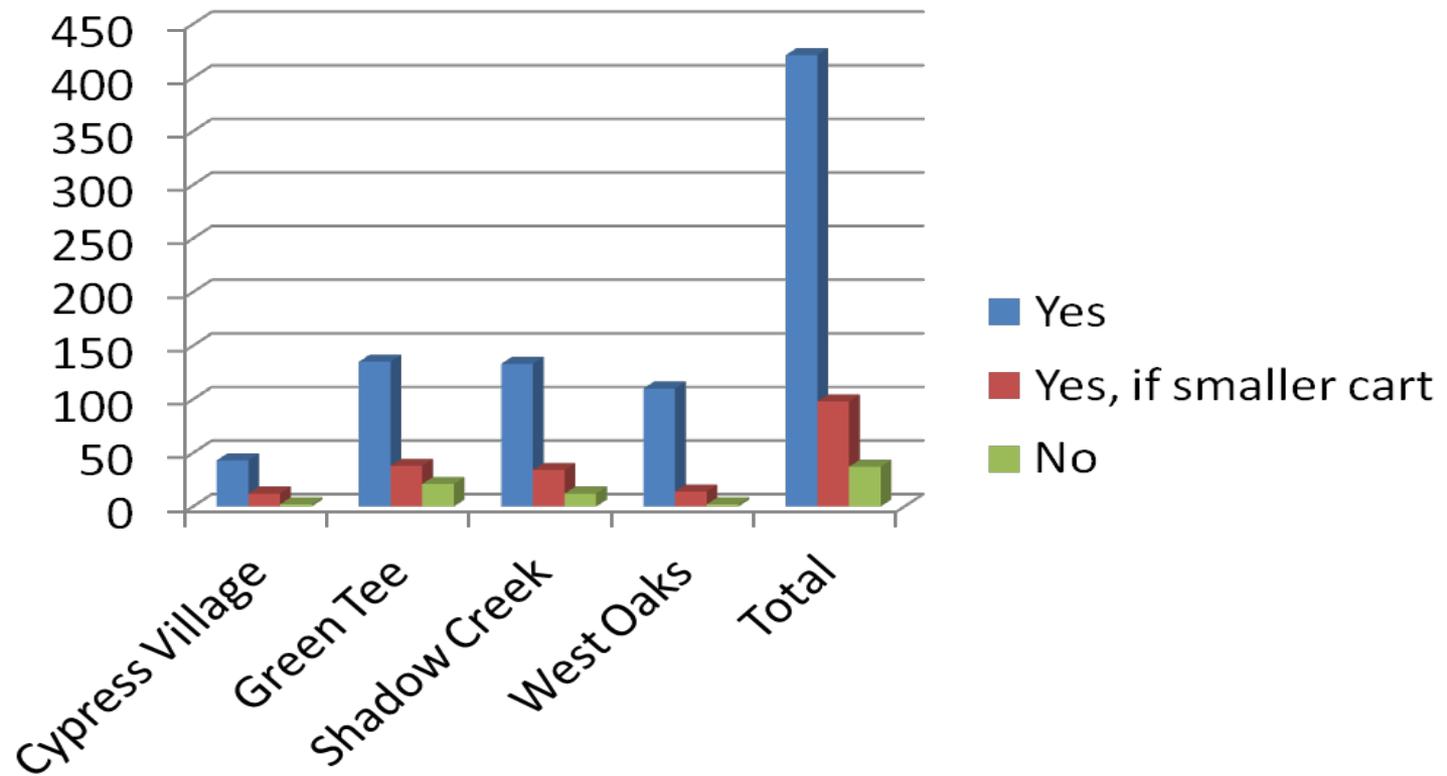
How much has this program changed your recycling?



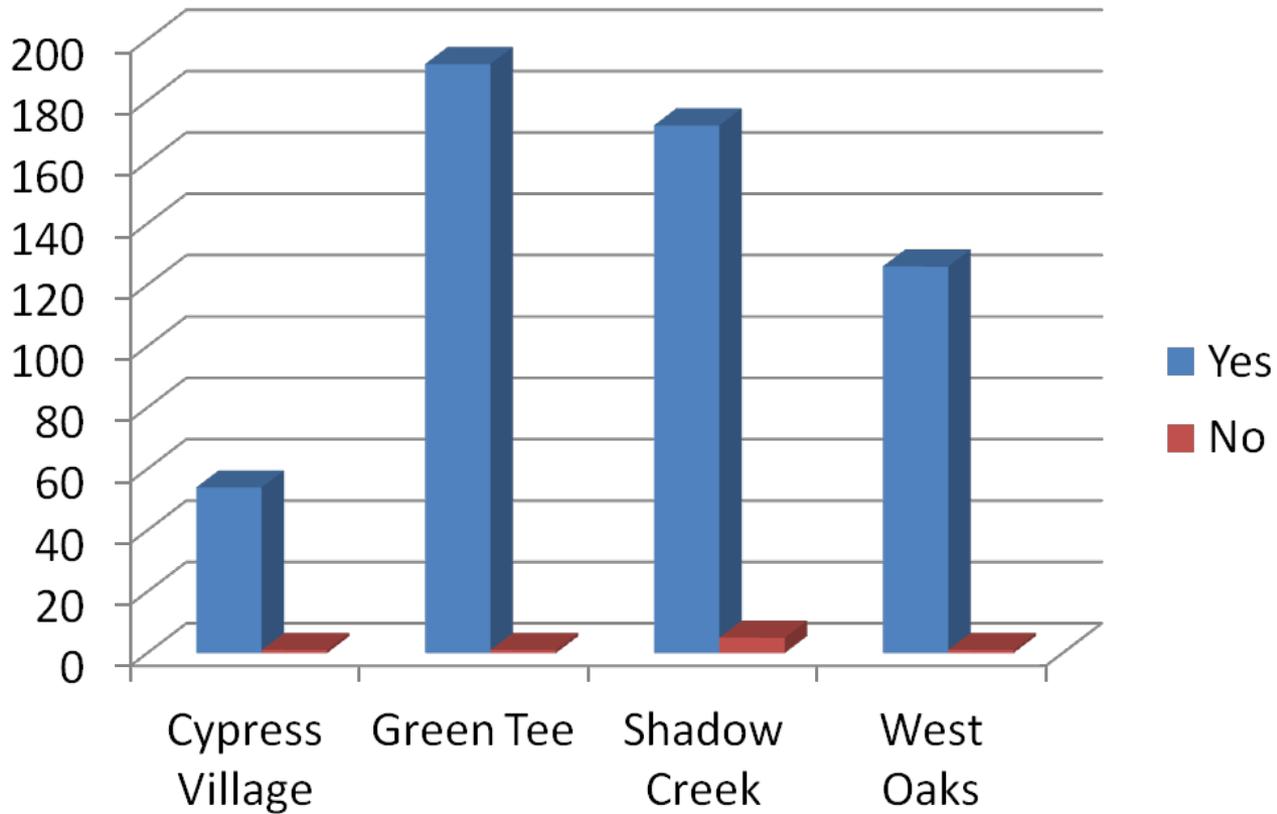
How would you rate the cart recycling service overall?



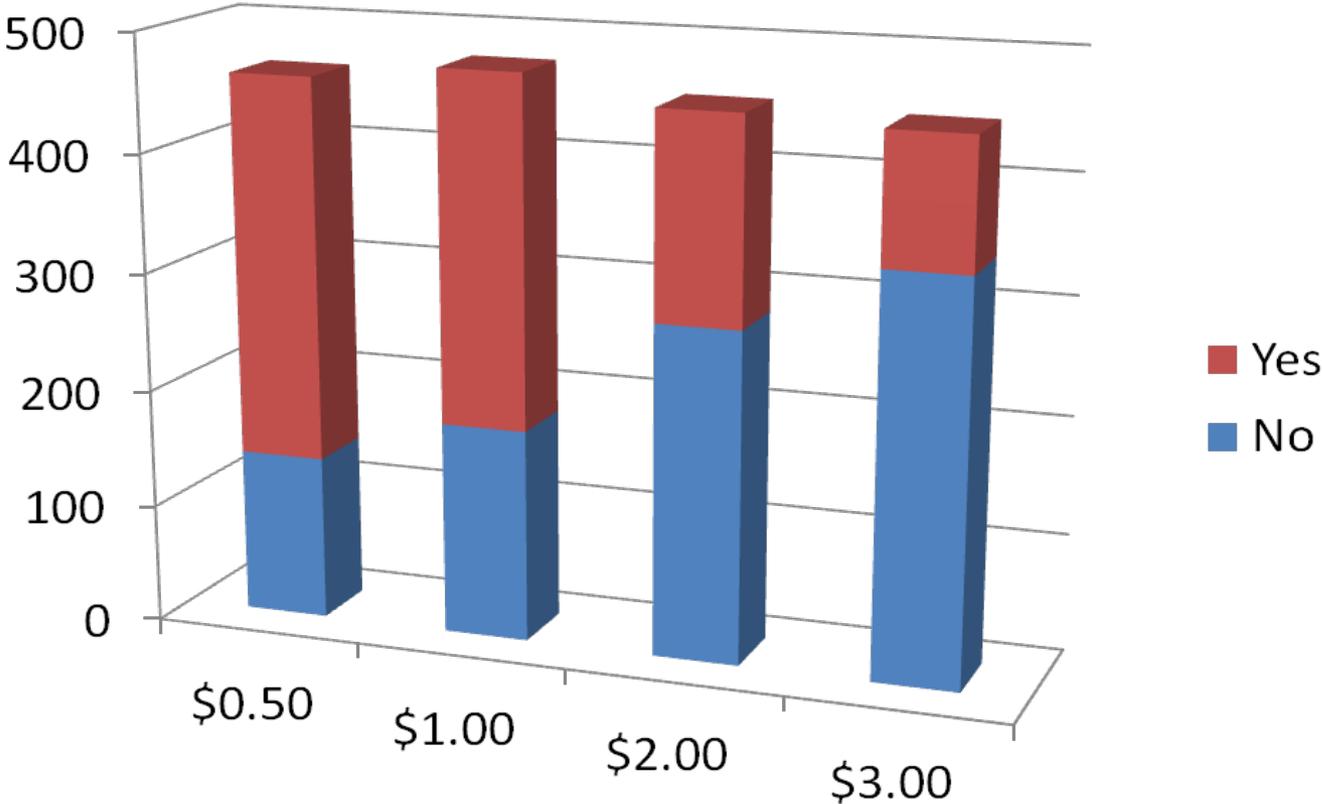
Would you want to continue participating in cart recycling?



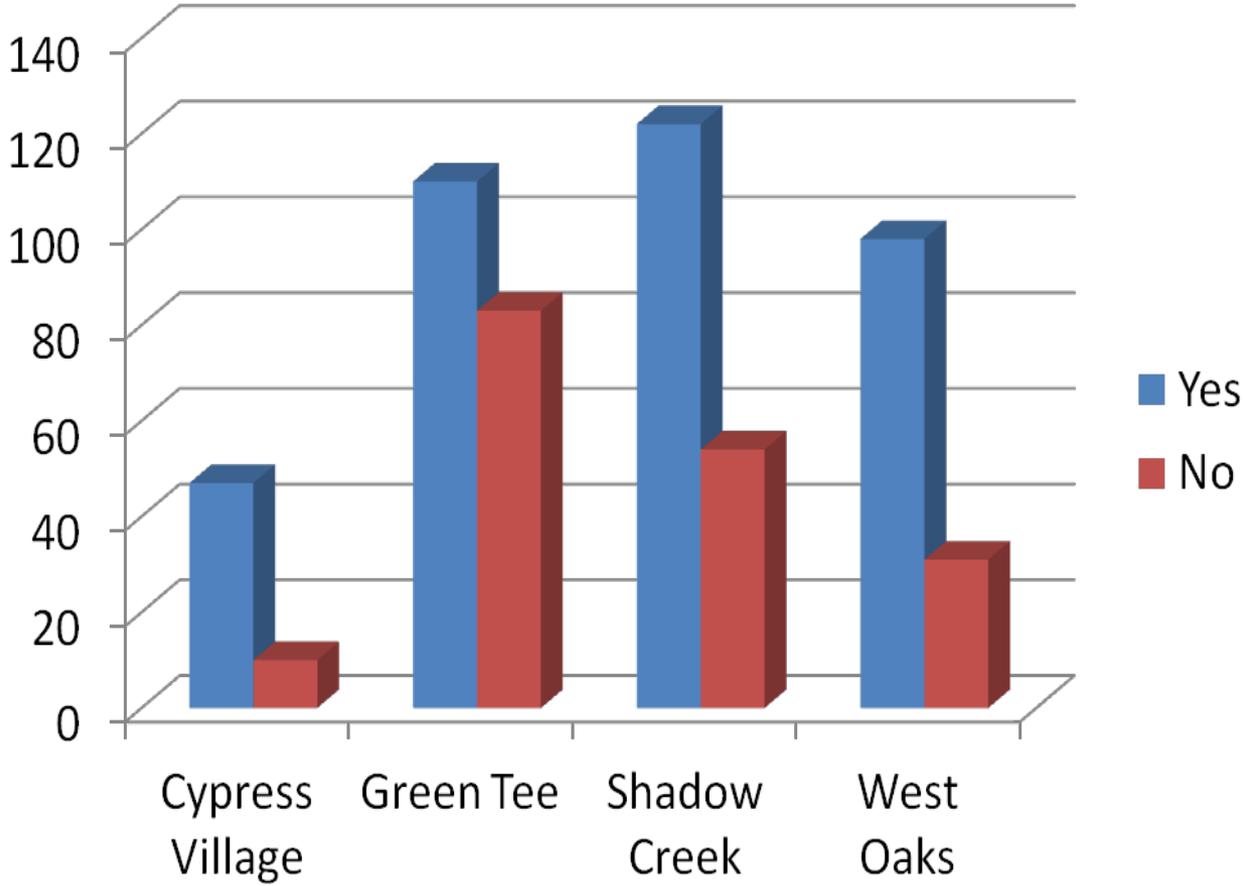
Do you believe recycling is important?



Would you want to continue to participate in cart recycling if there were up to a _____ increase in the monthly bill?



Would you be interested in a cart program for garbage?



Cost



- See hand-out
- Based on pilot results
- To cover cost of cart (\$50 to \$55 each) plus
 - Option 1 – recoup cost in 34 months
 - Option 2 – recoup cost in 26 months
 - Option 3 – recoup cost in 55 months
- All options extend contract 5-years, upon expiration on Sept. 30, 2016 – for a total of 8 years (96 months)
- Option III would be only option that would be close to survey results regarding increase in cost
- Includes increase for other services – not related to cart recycling

Options



- Accept one of the Options; amendment to Contract
- Negotiate; amendment to contract
- For increase in other service area
 - Countered with provider to take on commercial billing and collections; WM agreed with cart recycling
- Hold off and rebid contract in late 2015 for automated cart services (garbage & recycling)
- WM do commercial billing and collections; based on info. provided city can do cheaper

Questions & Direction

