

**AGENDA – WORKSHOP OF THE CITY COUNCIL OF THE CITY OF PEARLAND, TEXAS, TO BE HELD ON MONDAY, APRIL 22, 2013, AT 6:00 P.M., IN THE COUNCIL CHAMBERS, CITY HALL, 3519 LIBERTY DRIVE, PEARLAND, TEXAS.**

**I. CALL TO ORDER**

**II. PURPOSE OF THE WORKSHOP:**

- 1. COUNCIL INPUT AND DISCUSSION:** REGARDING REPORT FROM DELINQUENT TAX COLLECTION ATTORNEYS AND MUNICIPAL COURT WARRANT COLLECTION ATTORNEYS. *Mr. Bill Eisen, City Manager.*
- 2. COUNCIL INPUT AND DISCUSSION:** REGARDING THE PEARLAND PARKWAY PROJECT. *Mr. Trent Epperson, Director of Capital Projects and Engineering.*

**III. ADJOURNMENT**

This site is accessible to disabled individuals. For special assistance, please call Young Lorfing at 281-652-1655 prior to the meeting so that appropriate arrangements can be made.

# Workshop Item No. 1

1. **COUNCIL INPUT AND DISCUSSION:** REGARDING REPORT FROM DELINQUENT TAX COLLECTION ATTORNEYS AND MUNICIPAL COURT WARRANT COLLECTION ATTORNEYS. *Mr. Bill Eisen, City Manager.*

**AGENDA REQUEST  
BUSINESS OF THE CITY COUNCIL  
CITY OF PEARLAND, TEXAS**

<b>AGENDA OF:</b>	April 22, 2013	<b>ITEM NO.:</b>	Workshop Item No. 1
<b>DATE SUBMITTED:</b>	April 17, 2013	<b>DEPT. OF ORIGIN:</b>	Administration
<b>PREPARED BY:</b>	Bill Eisen	<b>PRESENTOR:</b>	Bill Eisen
<b>REVIEWED BY:</b>	Bill Eisen	<b>REVIEW DATE:</b>	April 17, 2013
<b>SUBJECT: Annual Report from Delinquent Tax Collection and Warrant Collection Attorneys</b>			
<b>EXHIBITS: Delinquent Collections Dated April 2013 and Municipal Court Delinquent Fees and Fines Collections Report Dated April 22, 2013</b>			
<b>FUNDING:</b>			
<input type="checkbox"/> Bonds To Be Sold	<input type="checkbox"/> Bonds- Sold	<input type="checkbox"/> Grant	<input type="checkbox"/> Developer/Other
		<input type="checkbox"/> L/P – Sold	<input type="checkbox"/> Cash
			<input type="checkbox"/> L/P – To Be Sold
<b>EXPENDITURE REQUIRED: N/A</b>		<b>AMOUNT BUDGETED:</b>	
<b>AMOUNT AVAILABLE:</b>		<b>PROJECT NO.:</b>	
<b>ACCOUNT NOS.:</b>			
<b>ADDITIONAL APPROPRIATION REQUIRED:</b>			
<b>ACCOUNT NO.:</b>			
<b>PROJECT NO.:</b>			
<b>To be completed by Department:</b>			
Finance	Legal	Ordinance	Resolution

**EXECUTIVE SUMMARY**

Linebarger, Goggan, Blair and Sampson is a law firm engaged by the City to provide delinquent property tax collection and Municipal Court Warrant Collection services. Each year, the firm reports to City Council on its collection service activities for the prior 12 month period. Representatives of the firm will be present on Monday night to provide the Annual Report.

**RECOMMENDED ACTION**

Hear the report.



# CITY OF PEARLAND

July 2012– March 2013

## DELINQUENT COLLECTIONS:

<b>MONTH</b>	<b>BASE TAX</b>	<b>PENALTIES &amp; INTEREST</b>	<b>TOTAL</b>
July 2012	\$144,033	\$17,929	\$161,962
August	\$50,755	\$10,068	\$60,823
September	\$52,614	\$12,621	\$65,235
October	\$84,681	\$22,158	\$106,839
November	\$22,405	\$6,246	\$28,651
December	\$13,938	\$5,076	\$19,014
January 2013	\$30,863	\$11,828	\$42,691
February	\$138,166	\$15,229	\$153,395
March	\$24,673	\$7,356	\$32,029
<b>TOTAL</b>	<b>\$562,128</b>	<b>\$108,511</b>	<b>\$670,639</b>

## MAILINGS:

<b>MONTH</b>	<b># OF STATEMENTS MAILED</b>
July (2012)	751
August	640
September	871
February	666
March	625
<b>TOTAL</b>	<b>3,553</b>

## BANKRUPTCY:

**July 1, 2012 through March 28, 2013**

A. Total proofs of Claim	12
Dollar Amount Involved	\$ 41,887.92
B. Closed Claims	5
Dollar Amount Involved	\$ 6,481.37
C. Open Claims	7
Dollar Amount Involved	\$ 35,406.55

(Amounts consist of base tax, penalty, and interest)

## DELINQUENCY:

Total Delinquency as of July 1, 2012 (tax years 2011 and prior):	\$1,269,151
Rollover Amount (2011 taxes):	\$ 538,758
Total Delinquency as of July 1, 2011 (tax years 2010 and prior):	\$1,345,130
Rollover Amount (2010 taxes):	\$ 647,986
Total Delinquency as of July 1, 2010 (tax year 2009 and prior):	\$1,497,395
Rollover Amount (2009 taxes):	\$ 832,808

(Base tax only)

**MUNICIPAL COURT DELINQUENT FEES  
AND FINES COLLECTIONS REPORT**

**APRIL 22, 2013**



**Linebarger Goggan  
Blair & Sampson, LLP**

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**ATTORNEYS AT LAW**

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP.**  
**CALL AND MAILINGS ACTIVITY REPORT**  
**CITY OF PEARLAND**

**TOTAL CALLS (JANUARY 2001 – PRESENT)**

TOTAL CALLS (JANUARY 2001 – PRESENT)						
Calls:	Inbound			Outbound		
Ttl Count	Count	\$ Totals	% Count	Count	\$ Totals	% Count
26,774	814	\$354,559	3.04%	25,960	\$38,315,724	96.96%

**TOTAL MAILINGS (JANUARY 2001 – PRESENT)**

Letters:

Letter	Count	\$ Totals
PEAMNE01	24,264	\$8,527,035
PEAMNE02	43,922	\$18,775,146
PEAMNE08	1,009	\$592,998
PEAWRUE1	753	\$650,681
	<u>69,948</u>	<u>\$28,545,860</u>

**TOTAL CALLS (JANUARY 2012 – PRESENT)**

TOTAL CALLS (JANUARY 2012 – PRESENT)						
Calls:	Inbound			Outbound		
Ttl Count	Count	\$ Totals	% Count	Count	\$ Totals	% Count
2,878	223	\$116,068	7.75%	2,655	\$11,564,932	92.25%

**TOTAL MAILINGS (JANUARY 2012 PRESENT)**

Letters:

Letter	Count	\$ Totals
PEAMNE01	4,107	\$3,374,191
PEAMNE02	11,409	\$8,959,209
PEAMNE08	168	\$247,938
PEAWRUE1	753	\$650,681
	<u>16,437</u>	<u>\$13,232,019</u>

**CITY OF PEARLAND**

**MUNICIPAL COURT**

*Collections by Placement Date Report*

As of April 15, 2013

Placed		Assigned Amounts [Net of Adjustments]		Cancelled Amounts % = Cancelled / Assigned			Amount Collected* % = Collected / (Assigned - Cancelled)			Remaining Portfolio % = Remaining / Assigned	
Year	Month	#	\$	#	\$	%	#	\$	%	\$	%
2013	03	1,170	\$ 582,436.87				19	\$ 9,353.67	1.61%	\$ 573,083.20	98.39%
2012	12	646	\$ 307,664.27	32	\$ 13,764.93	4.47%	54	\$ 27,650.40	9.41%	\$ 266,248.94	86.54%
2012	11	272	\$ 127,433.27	26	\$ 11,411.97	8.96%	56	\$ 27,210.43	23.45%	\$ 88,810.87	69.69%
2012	10	663	\$ 315,119.62	61	\$ 27,923.03	8.86%	68	\$ 35,087.50	12.22%	\$ 252,109.09	80.00%
2012	09	608	\$ 295,550.70	66	\$ 27,852.97	9.42%	78	\$ 42,028.60	15.70%	\$ 225,669.13	76.36%
2012	08	575	\$ 280,017.54	67	\$ 28,471.00	10.17%	92	\$ 44,644.54	17.75%	\$ 206,902.00	73.89%
2012	07	482	\$ 239,526.01	46	\$ 19,531.82	8.15%	63	\$ 37,318.41	16.96%	\$ 182,675.78	76.27%
2012	06	630	\$ 311,472.95	70	\$ 33,763.75	10.84%	85	\$ 48,459.04	17.45%	\$ 229,250.16	73.60%
2012	05	594	\$ 296,471.31	69	\$ 30,211.03	10.19%	87	\$ 48,565.06	18.24%	\$ 217,695.22	73.43%
2012	04	256	\$ 121,701.46	55	\$ 25,118.95	20.64%	33	\$ 18,890.84	19.56%	\$ 77,691.67	63.84%
2012	03	510	\$ 251,125.51	68	\$ 33,171.03	13.21%	96	\$ 52,693.36	24.18%	\$ 165,261.12	65.81%
2012	02	403	\$ 203,676.15	54	\$ 25,285.20	12.41%	107	\$ 58,002.73	32.51%	\$ 120,388.22	59.11%
2012	01	185	\$ 89,318.00	39	\$ 17,497.87	19.59%	35	\$ 20,084.66	27.97%	\$ 51,735.47	57.92%
2011	12	534	\$ 269,342.28	94	\$ 40,607.61	15.08%	118	\$ 71,282.26	31.16%	\$ 157,452.41	58.46%
2011	11	441	\$ 206,858.91	87	\$ 42,517.00	20.55%	104	\$ 51,691.37	31.45%	\$ 112,650.54	54.46%
2011	10	500	\$ 251,979.49	137	\$ 65,086.98	25.83%	101	\$ 59,555.19	31.87%	\$ 127,337.32	50.53%
2011	09	493	\$ 242,539.84	141	\$ 66,341.75	27.35%	131	\$ 74,838.83	42.47%	\$ 101,359.26	41.79%
2011	08	396	\$ 188,251.19	84	\$ 39,896.27	21.19%	132	\$ 64,842.17	43.71%	\$ 83,512.75	44.36%
2011	07	861	\$ 420,760.31	228	\$ 109,262.88	25.97%	190	\$ 103,850.33	33.34%	\$ 207,647.10	49.35%
2011	06	164	\$ 79,591.76	46	\$ 22,236.30	27.94%	27	\$ 17,398.80	30.34%	\$ 39,956.66	50.20%
2011	05	373	\$ 184,782.24	87	\$ 44,978.26	24.34%	94	\$ 45,981.52	32.89%	\$ 93,822.46	50.77%
2011	04	197	\$ 98,708.72	42	\$ 19,551.55	19.81%	49	\$ 28,746.52	36.32%	\$ 50,410.65	51.07%
2011	03	645	\$ 309,729.68	144	\$ 61,898.73	19.98%	118	\$ 69,614.35	28.09%	\$ 178,216.60	57.54%
2011	02	199	\$ 96,621.71	52	\$ 22,713.33	23.51%	55	\$ 30,053.51	40.66%	\$ 43,854.87	45.39%
2011	01	572	\$ 270,813.86	138	\$ 60,257.27	22.25%	148	\$ 81,790.20	38.84%	\$ 128,766.39	47.55%
2010	12	501	\$ 228,432.07	115	\$ 48,662.74	21.30%	138	\$ 71,000.66	39.50%	\$ 108,768.67	47.62%
2010	11	438	\$ 189,953.85	143	\$ 55,862.09	29.41%	101	\$ 52,405.24	39.08%	\$ 81,686.52	43.00%
2010	10	227	\$ 96,127.57	42	\$ 18,748.29	19.50%	86	\$ 40,762.65	52.68%	\$ 36,616.63	38.09%
2010	09	594	\$ 254,080.95	134	\$ 53,179.30	20.93%	193	\$ 93,668.54	46.62%	\$ 107,233.11	42.20%
2010	08	243	\$ 104,499.14	90	\$ 36,663.60	35.09%	69	\$ 32,142.17	47.38%	\$ 35,693.37	34.16%
2010	07	507	\$ 214,622.89	132	\$ 52,601.17	24.51%	169	\$ 77,252.65	47.68%	\$ 84,769.07	39.50%

\* Amount Collected means dollars collected from accounts assigned in that Year and Month.

**CITY OF PEARLAND**  
**MUNICIPAL COURT**  
*Collections by Placement Date Report*  
*As of April 15, 2013*

Placed		Assigned Amounts [Net of Adjustments]		Cancelled Amounts % = Cancelled / Assigned			Amount Collected* % = Collected / (Assigned - Cancelled)			Remaining Portfolio % = Remaining / Assigned	
Year	Month	#	\$	#	\$	%	#	\$	%	\$	%
2010	06	551	\$ 228,145.33	169	\$ 66,248.93	29.04%	155	\$ 74,369.88	45.94%	\$ 87,526.52	38.36%
2010	05	37	\$ 12,513.56	17	\$ 5,479.80	43.79%	3	\$ 1,551.30	22.06%	\$ 5,482.46	43.81%
2010	04	498	\$ 212,846.05	128	\$ 49,286.94	23.16%	206	\$ 95,880.66	58.62%	\$ 67,678.45	31.80%
2010	03	13	\$ 4,500.34	1	\$ 372.80	8.28%	8	\$ 3,121.04	75.62%	\$ 1,006.50	22.36%
2010	02	611	\$ 253,368.72	186	\$ 68,943.77	27.21%	216	\$ 105,614.62	57.27%	\$ 78,810.33	31.10%
2010	01	487	\$ 210,778.56	144	\$ 57,165.96	27.12%	187	\$ 91,728.83	59.71%	\$ 61,883.77	29.36%
2009	12	242	\$ 99,061.38	70	\$ 26,245.82	26.49%	83	\$ 37,815.00	51.93%	\$ 35,000.56	35.33%
2009	11	196	\$ 82,570.06	64	\$ 23,929.20	28.98%	72	\$ 37,250.20	63.52%	\$ 21,390.66	25.91%
2009	10	885	\$ 336,282.33	348	\$ 114,622.85	34.09%	208	\$ 94,204.35	42.50%	\$ 127,455.13	37.90%
2009	09	424	\$ 181,068.01	134	\$ 52,580.10	29.04%	131	\$ 62,954.88	49.00%	\$ 65,533.03	36.19%
2009	08	316	\$ 132,734.75	77	\$ 29,479.76	22.21%	125	\$ 57,304.63	55.50%	\$ 45,950.36	34.62%
2009	07	559	\$ 234,335.53	160	\$ 63,796.57	27.22%	231	\$ 107,207.18	62.86%	\$ 63,331.78	27.03%
2009	06	254	\$ 108,033.11	56	\$ 22,110.63	20.47%	106	\$ 48,184.85	56.08%	\$ 37,737.63	34.93%
2009	05	203	\$ 86,024.46	51	\$ 19,296.26	22.43%	74	\$ 36,197.40	54.25%	\$ 30,530.80	35.49%
2009	04	438	\$ 183,980.35	125	\$ 46,639.65	25.35%	139	\$ 69,527.10	50.62%	\$ 67,813.60	36.86%
2009	03	413	\$ 172,607.21	118	\$ 48,105.10	27.87%	139	\$ 64,740.98	52.00%	\$ 59,761.13	34.62%
2009	02	121	\$ 50,026.75	36	\$ 13,726.75	27.44%	42	\$ 20,076.55	55.31%	\$ 16,223.45	32.43%
2009	01	750	\$ 306,966.13	221	\$ 83,316.25	27.14%	317	\$ 142,514.43	63.72%	\$ 81,135.45	26.43%
2008	12	136	\$ 57,758.80	44	\$ 17,450.20	30.21%	43	\$ 23,215.90	57.60%	\$ 17,092.70	29.59%
2008	11	376	\$ 158,380.38	102	\$ 40,756.65	25.73%	152	\$ 67,445.95	57.34%	\$ 50,177.78	31.68%
2008	10	163	\$ 65,283.23	40	\$ 15,903.60	24.36%	64	\$ 27,440.45	55.57%	\$ 21,939.18	33.61%
2008	09	479	\$ 200,781.94	176	\$ 74,646.72	37.18%	164	\$ 74,846.19	59.34%	\$ 51,289.03	25.54%
2008	08	112	\$ 46,967.25	37	\$ 16,833.30	35.84%	26	\$ 11,400.50	37.83%	\$ 18,733.45	39.89%
2008	07	272	\$ 112,747.15	80	\$ 29,922.30	26.54%	102	\$ 48,084.17	58.06%	\$ 34,740.68	30.81%
2008	06	348	\$ 143,811.76	122	\$ 45,523.35	31.65%	140	\$ 65,868.05	67.02%	\$ 32,420.36	22.54%
2008	05	227	\$ 97,307.98	81	\$ 31,842.62	32.72%	69	\$ 35,234.94	53.82%	\$ 30,230.42	31.07%
2008	04	323	\$ 133,343.12	107	\$ 38,678.69	29.01%	120	\$ 54,463.22	57.53%	\$ 40,201.21	30.15%
2008	03	168	\$ 65,841.62	52	\$ 17,868.94	27.14%	71	\$ 32,393.68	67.53%	\$ 15,579.00	23.66%
2008	02	399	\$ 161,621.54	121	\$ 41,704.39	25.80%	157	\$ 71,683.63	59.78%	\$ 48,233.52	29.84%
2008	01	280	\$ 109,023.30	73	\$ 26,259.27	24.09%	136	\$ 56,794.17	68.62%	\$ 25,969.86	23.82%
2007	12	595	\$ 226,705.89	154	\$ 53,735.86	23.70%	295	\$ 121,833.73	70.44%	\$ 51,136.30	22.56%

\* Amount Collected means dollars collected from accounts assigned in that Year and Month.

**CITY OF PEARLAND**

**MUNICIPAL COURT**

**Collections by Placement Date Report**

**As of April 15, 2013**

Placed		Assigned Amounts [Net of Adjustments]		Cancelled Amounts % = Cancelled / Assigned			Amount Collected* % = Collected / (Assigned - Cancelled)			Remaining Portfolio % = Remaining / Assigned	
Year	Month	#	\$	#	\$	%	#	\$	%	\$	%
2007	11	139	\$ 53,956.57	34	\$ 10,961.30	20.32%	62	\$ 28,164.12	65.51%	\$ 14,831.15	27.49%
2007	10	319	\$ 125,454.61	99	\$ 36,062.49	28.75%	125	\$ 56,542.08	63.25%	\$ 32,850.04	26.18%
2007	09	412	\$ 157,121.46	121	\$ 44,448.64	28.29%	161	\$ 64,680.60	57.41%	\$ 47,992.22	30.54%
2007	08	531	\$ 201,062.51	230	\$ 80,903.67	40.24%	180	\$ 76,460.51	63.63%	\$ 43,698.33	21.73%
2007	07	325	\$ 124,512.82	130	\$ 47,158.69	37.87%	99	\$ 43,930.83	56.79%	\$ 33,423.30	26.84%
2007	06	512	\$ 190,037.98	213	\$ 76,326.63	40.16%	180	\$ 72,029.28	63.34%	\$ 41,682.07	21.93%
2007	05	127	\$ 49,695.23	48	\$ 16,338.00	32.88%	37	\$ 16,780.30	50.30%	\$ 16,576.93	33.36%
2007	04	301	\$ 118,850.67	119	\$ 44,004.39	37.02%	80	\$ 39,240.00	52.43%	\$ 35,606.28	29.96%
2007	03	457	\$ 170,160.68	214	\$ 74,936.10	44.04%	159	\$ 66,869.01	70.22%	\$ 28,355.57	16.66%
2007	02	437	\$ 162,784.75	240	\$ 82,660.86	50.78%	118	\$ 53,001.19	66.15%	\$ 27,122.70	16.66%
2007	01	365	\$ 138,107.83	198	\$ 71,408.26	51.70%	104	\$ 43,956.32	65.90%	\$ 22,743.25	16.47%
2006	12	368	\$ 138,996.52	217	\$ 77,436.00	55.71%	96	\$ 45,015.00	73.12%	\$ 16,545.52	11.90%
2006	11	432	\$ 164,944.71	203	\$ 74,713.10	45.30%	152	\$ 64,025.00	70.96%	\$ 26,206.61	15.89%
2006	10	447	\$ 172,727.60	244	\$ 87,883.03	50.88%	117	\$ 54,798.13	64.59%	\$ 30,046.44	17.40%
2006	09	262	\$ 103,718.20	157	\$ 57,462.40	55.40%	71	\$ 35,117.46	75.92%	\$ 11,138.34	10.74%
2006	08	420	\$ 163,224.80	205	\$ 73,961.11	45.31%	136	\$ 59,592.41	66.76%	\$ 29,671.28	18.18%
2006	07	236	\$ 94,274.22	122	\$ 44,879.54	47.61%	73	\$ 33,143.89	67.10%	\$ 16,250.79	17.24%
2006	06	315	\$ 118,748.56	180	\$ 64,506.70	54.32%	68	\$ 29,452.53	54.30%	\$ 24,789.33	20.88%
2006	05	317	\$ 119,933.29	190	\$ 69,067.57	57.59%	62	\$ 28,646.90	56.32%	\$ 22,218.82	18.53%
2006	04	310	\$ 114,139.35	176	\$ 60,075.95	52.63%	67	\$ 33,609.68	62.17%	\$ 20,453.72	17.92%
2006	03	216	\$ 78,247.66	90	\$ 28,805.50	36.81%	80	\$ 32,326.10	65.38%	\$ 17,116.06	21.87%
2006	02	303	\$ 109,392.11	147	\$ 51,797.70	47.35%	97	\$ 35,376.70	61.42%	\$ 22,217.71	20.31%
2006	01	91	\$ 32,539.80	29	\$ 9,412.30	28.93%	27	\$ 10,740.10	46.44%	\$ 12,387.40	38.07%
2005	12	198	\$ 69,906.95	80	\$ 27,874.40	39.87%	81	\$ 28,433.35	67.65%	\$ 13,599.20	19.45%
2005	11	188	\$ 66,231.20	97	\$ 34,111.95	51.50%	57	\$ 21,098.25	65.69%	\$ 11,021.00	16.64%
2005	10	580	\$ 200,743.16	257	\$ 84,901.60	42.29%	226	\$ 80,987.10	69.91%	\$ 34,854.46	17.36%
2005	08	399	\$ 137,274.60	184	\$ 62,006.85	45.17%	125	\$ 42,495.50	56.46%	\$ 32,772.25	23.87%
2005	07	584	\$ 188,351.25	235	\$ 70,400.35	37.38%	196	\$ 66,007.65	55.96%	\$ 51,943.25	27.58%
2005	05	415	\$ 144,897.75	193	\$ 66,029.05	45.57%	152	\$ 55,963.65	70.96%	\$ 22,905.05	15.81%
2005	04	634	\$ 223,329.01	258	\$ 92,307.27	41.33%	174	\$ 63,181.51	48.22%	\$ 67,840.23	30.38%
2005	03	172	\$ 56,491.40	71	\$ 24,159.60	42.77%	69	\$ 23,803.60	73.62%	\$ 8,528.20	15.10%

\* Amount Collected means dollars collected from accounts assigned in that Year and Month.

**CITY OF PEARLAND**  
**MUNICIPAL COURT**  
*Collections by Placement Date Report*  
*As of April 15, 2013*

Placed		Assigned Amounts [Net of Adjustments]		Cancelled Amounts % = Cancelled / Assigned			Amount Collected* % = Collected / (Assigned - Cancelled)			Remaining Portfolio % = Remaining / Assigned	
Year	Month	#	\$	#	\$	%	#	\$	%	\$	%
2005	02	123	\$ 41,793.20	32	\$ 10,908.10	26.10%	41	\$ 14,923.90	48.32%	\$ 15,961.20	38.19%
2005	01	28	\$ 9,235.00	16	\$ 4,887.50	52.92%	9	\$ 3,641.50	83.76%	\$ 706.00	7.64%
2004	12	19	\$ 5,156.50	9	\$ 2,310.00	44.80%	6	\$ 1,395.00	49.01%	\$ 1,451.50	28.15%
2004	11	302	\$ 104,459.05	90	\$ 28,957.30	27.72%	102	\$ 38,335.30	50.77%	\$ 37,166.45	35.58%
2004	07	1,578	\$ 484,473.20	746	\$ 216,898.05	44.77%	532	\$ 170,272.20	63.64%	\$ 97,302.95	20.08%
2004	03	806	\$ 232,881.79	488	\$ 133,559.00	57.35%	239	\$ 75,253.44	75.77%	\$ 24,069.35	10.34%
2003	12	266	\$ 71,429.85	161	\$ 38,778.15	54.29%	66	\$ 19,266.70	59.01%	\$ 13,385.00	18.74%
2003	11	75	\$ 21,137.00	37	\$ 8,657.50	40.96%	18	\$ 5,449.50	43.67%	\$ 7,030.00	33.26%
2003	10	72	\$ 18,222.65	53	\$ 14,168.15	77.75%	14	\$ 3,297.50	81.33%	\$ 757.00	4.15%
2003	09	108	\$ 26,698.30	65	\$ 14,972.80	56.08%	29	\$ 8,642.00	73.70%	\$ 3,083.50	11.55%
2003	08	168	\$ 42,191.00	97	\$ 24,012.50	56.91%	47	\$ 11,301.50	62.17%	\$ 6,877.00	16.30%
2003	07	142	\$ 35,630.50	77	\$ 18,198.50	51.08%	49	\$ 13,132.00	75.33%	\$ 4,300.00	12.07%
2003	06	116	\$ 32,132.95	72	\$ 17,879.00	55.64%	26	\$ 8,008.65	56.19%	\$ 6,245.30	19.44%
2003	05	536	\$ 136,517.33	344	\$ 76,283.03	55.88%	103	\$ 30,375.90	50.43%	\$ 29,858.40	21.87%
2003	01	3,083	\$ 712,164.56	1,809	\$ 365,270.88	51.29%	360	\$ 98,607.85	28.43%	\$ 248,285.83	34.86%
<b>Total</b>		<b>43,989</b>	<b>\$ 17,568,606.84</b>	<b>14,960</b>	<b>\$ 5,120,283.16</b>	<b>29.14%</b>	<b>11,949</b>	<b>\$ 5,285,186.35</b>	<b>42.46%</b>	<b>\$ 7,163,137.33</b>	<b>40.77%</b>

\* Amount Collected means dollars collected from accounts assigned in that Year and Month.

# Workshop Item No. 2

2. **COUNCIL INPUT AND DISCUSSION:** REGARDING THE PEARLAND PARKWAY PROJECT. *Mr. Trent Epperson, Director of Capital Projects and Engineering.*

**AGENDA REQUEST  
BUSINESS OF THE CITY COUNCIL  
CITY OF PEARLAND, TEXAS**

<b>AGENDA OF:</b> April 22, 2013	<b>ITEM NO.:</b> Workshop Item No. 2
<b>DATE SUBMITTED:</b> April 12, 2013	<b>DEPARTMENT OF ORIGIN:</b> E & CP
<b>PREPARED BY:</b> Trent Epperson	<b>PRESENTOR:</b> Trent Epperson
<b>REVIEWED BY:</b> Mike Hodge	<b>REVIEW DATE:</b> April 15, 2013
<b>SUBJECT:</b> Pearland Parkway	
<b>EXHIBITS:</b> None	
<b>EXPENDITURE REQUIRED:</b> \$NA <b>AMOUNT AVAILABLE:</b> \$NA <b>ACCOUNT NO.:</b> NA	<b>AMOUNT BUDGETED:</b> \$NA <b>PROJECT NO.:</b> NA
<b>ADDITIONAL APPROPRIATION REQUIRED:</b> <b>ACCOUNT NO.:</b> <b>PROJECT NO.:</b>	
<b>To be completed by Department:</b> <input checked="" type="checkbox"/> <b>Finance</b> <input type="checkbox"/> <b>Legal</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Resolution</b>	

**EXECUTIVE SUMMARY**

City Council requested a review of options for fencing along the Pearland Parkway project.

**RECOMMENDED ACTION**

Conduct the workshop.